

Attachment C. Chapter 3 Report: Construction Projects

2016 Fiscal Year (October 2015 - September 2016)

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Absentee-Shawnee Tribe of Indians of Oklahoma			Okla	B08820	
B0813201	10 0 %	Parking Lot Construction for AST Police Substation, Community Building and Cemetery.	Complete The estimated completion for this project is 9/30/2016.	\$533,363.00	\$435,376.00
Little Axe Complex					
Agua Caliente Band of Cahuilla Indians			CA	J54584	
J545840011	1 0 %	Bridge and roadway widening for the construction of additional traffic lanes.	This project received environmental clearance through Caltrans on June 9, 2014, and is currently in the PS&E development and right-of-way acquisition phase. The project is being managed jointly by the cities of Palm Springs and Cathedral City with Caltran The estimated completion for this project is 9/30/2019.	\$36,000,000.00	\$0.00
Ramon Road Widening					
J545840023	1 0 %	Road reconstruction; pavement rehabilitation; landscaping; drainage; and other related improvements.	During the second half of FY 2016, Cathedral City completed the plans for the project, certified the PS&E, and released the project for construction bidding. Environmental clearance was also received from FHWA on August 11, 2016. The City awarded the co The estimated completion for this project is 3/1/2017.	\$3,500,000.00	\$0.00
Vista Chino Road Reconstruction					
J545840021	2 0 %	Constuct a multi-story public parking lot structure and other related improvements.	The PS&E for project was completed in May 2016 and the project was released for construction bidding that month. McCarthy Building Companies won the construction contract and construction of the parking structure began in July 2016 with the demolition o The estimated completion for this project is 9/30/2017.	\$24,500,000.00	\$1,986,143.00
Downtown Palm Springs Public Parking Structure					
J545840016	2 5 %	Road widening/reconstruction; sidewalks; and landscaping improvements	This project is being managed by the City of Palm Springs through an Agreement with the Tribe. During this reporting period the PS&E for the project was approved by the City Council and the project was released for construction bidding on June 1, 2016. The estimated completion for this project is 12/24/2016.	\$500,000.00	\$2,876.00
Mesquite Avenue Improvements					
J545840009	3 5 %	New bridges; roadway and visitor center reconstruction; utility relocation; signage; & paving the public parking areas.	This project is still in the environmental review phase. During the 2nd half of FY 2016 the environmental consultant finalized the 1st draft of the environmental studies/documentation for the project and continued to coordinate with USFWS Staff for Secti The estimated completion for this project is 10/3/2020.	\$5,800,000.00	\$21,854.00
Indian Canyons Stormwater & Roadway Improvements					
J545840018	7 5 %	Parking lots rehabilitation/reconstruction including landscaping and ADA compliance upgrades.	The Project is being implemented in two phases. The first phase is the reconstruction of the parking lot at Heritage Plaza (901 E. Tahquitz Canyon Way), and the second phase is the reconstruction of the Tahquitz Visitor Center Parking Lot (500 W. Mesquit The estimated completion for this project is 12/1/2017.	\$2,040,000.00	\$716,487.00
Public Parking Lots Improvements Project					
J545840014	7 5 %	Road reconstruction; pavement rehabilitation; landscaping; drainage; and other related improvements.	This project involves the resurfacing and/or reconstruction of several streets in Section 14, T4S, R4E, in downtown Palm Springs. This Project is being managed by the City of Palm Springs and is being carried out in three phases over three summers. Phas The estimated completion for this project is 3/31/2017.	\$3,600,000.00	\$371,530.00
Section 14 Roadway Improvements					

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Agua Caliente Band of Cahuilla Indians					
J545840017	9 0 %	Construct the south half of the roadway to its General Pan width with possible utility relocations.	CA	J54584	
E. Twin Palms Drive Widening Project				\$1,575,000.00	\$0.00
J545840012	10 0 %	Road reconstruction; pavement rehabilitation; drainage; and other related improvements.			
Indian Canyon Dr. Agua Caliente Hot Mineral Spring Bridge				\$3,177,736.00	\$2,148,953.00
Ak-Chin Indian Community					
H5741400	9 9 %	Construction and landscaping of pedestrian pathway along Farrell Road from Narcia to Santos Road, approx 3 miles. TTIP funded a mile of pathways from Smith Wash to Vekol Market. Construction is complete. However, draw down funds are pending from BIA Western Region to closeout project	Ariz	H57612	
MAIR 14 (1) Farrell Rd				\$5,258,571.00	\$533,382.00
H5750100	9 9 %	Reconstruction of Peters and Nall Road from SR347 to Porter Road. Project includes pathway, solar lighting, and bus shelter. TTP funding is pending at BIA Western Region. Project was paid with TTP funds and Tribal Funds.			
MAIR 9016 (1) Peters & Nal Rd				\$3,551,392.00	\$0.00
Akiachak Native Community					
E0200520	3 5 %	Design of two land Gravel Road with Ditches, Signs, and Culverts that will be replacing plastic Dura mat Road Designed by the Bureau of Indian Affairs.	Alas	E02005	
Redesign of Route 0004				\$172,302.00	\$77,357.00
Akiak Native Community					
E02006A1	10 0 %	RECONSTRUCTION OF AKIK2; Construction activities for Akiak's Community Roads. Project Design by FHWA and Denali Commission. The Project in A09AV00107 was re-scoped to work on Kilbuk Street. The Work entailed resurfacing an existing gravel road. Removing Sand and Reclaiming some gravel. The Project Length is 0.3 Miles of 16 foot to 14 foot wide road. The Tribe asked to make a consistent 18 foot, 9 foot lane width. Treated Surface Course Aggregate with Calcium Chloride.	Alas	E02006	
Reconstruction and Rehab of AKIK2				\$98,541.00	\$98,541.00
Alabama-Quassarte Tribal Town					
G0790104	1 0 %	PLANNING	Okla	G07901	
PLANNING				\$500,000.00	\$4,093.00
G0719001	1 0 %	RECONS			
Complex Road				\$500,000.00	\$375.00
G07901AddP1	4 5 %	This route provides parking and sidewalks between our Elder Nutrition Center and Wellness center.			
1907				\$165,000.00	\$4,093.00

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Alatna Village					
E03010A1	5 %	TRANSIT - Purchase of Prefabricated and under warranty Transit Building from a Vendor. Installworking out a way to bring in the cabin kit. We	The cabin kit has been purchased and we now are	\$62,752.00	\$628.00
Alatna Transit Shelter		TRANSIT Building near village and Alatna River viahave a couple of options, ship it to Evansville and qualified and certified personnel. The Transit Building will be 10 x 10 but not to exceed 20 x 20 structure used to keep children / elders / and general public out of inclement weather and wait for a Boat, Snowmachine/Snowmobile, ATV, Truck/Car, or Hovercraft. It will have lighting and heated with seats and windows. A CB radio is planned for	haul it down an ice road or bring it in on a HERC with another tribal vehicle. We are trying to be as cost The estimated completion for this project is 9/30/2017.		
Apache Tribe of Oklahoma					
B0612092	9 8 %	Construction of new access road and parking lot	Project 98% complete. The estimated completion for this project is 12/1/2016.	\$525,572.00	\$525,572.00
Food Warehouse Access Road					
Arctic Village					
E03H025C	10 0 %	Design of a Reconstruction of old John Lake Trail (First Phase) 4.07 Miles long into a 1 Lane Gravel Road. The Current Trail is unsafe. The project is to design a 11.5 foot wide 4.07 mile road with a design speed of 20 MPH and grades that do not exceed 15%, which is only one hill on the project. There are nine approach turnouts on the project that will allow vehicles to safety pass each other. The Sight Distances are increased dramatically with the additional height of the existing trail and greater turn radiuses and clearing and grubbing. Tribe plans on delineating the corners and steep portions of the proposed one lane road.	100% Plans, Specifications, Engineering Estimate and Archeology and Environmental Clearances. Right-Of-Way in Place. Waiting for Final Invoice, January 30, 2017, and Steps to Close out Contract and De-obligate any remaining funds to Construction Contract The estimated completion for this project is 1/30/2017.	\$513,285.00	\$31,184.00
Old John Lake Road Design					
Aroostook Band of Micmacs					
S5093105	10 0 %	NEWCON FY 2015 and FY 2016 funds	complete FY 2015 and FY 2016 funds The estimated completion for this project is 8/1/2016.	\$219,657.00	\$214,598.00
Community Parking Lot					
S5093101	10 0 %	NEWCON	Project complete. FY 2012 & FY 2013 funds were used. The estimated completion for this project is 8/1/2016.	\$238,502.00	\$238,502.00
Community Parking Lot					
Association of Village Council Presidents					
E028120010	0 %	New and Reconstruction-Crushed Aggregate Surface	Preparing project for construction. The estimated completion for this project is 9/30/2017.	\$4,000,000.00	\$2,218.00
Napakia Community Streets Improvements					
E028120009	1 5 %	Boardroad Construction	Materials delivered to project location (2015). Construction crew continued project. Project shutdown for the winter in November 2015. The estimated completion for this project is 9/1/2017.	\$4,035,000.00	\$996,838.00
Kongiginak Boardroad Construction					
E028120004	5 0 %	Reconstruction-Crushed Aggregate Surface; Boardroad	Phase 1: Board road phase - materials were delivered (2015). Construction crew continued work in October and shut down for the winter in late October. Phase 2: Gravel road phase - materials were delivered (2015). No gravel road construction work conduc The estimated completion for this project is 10/31/2017.	\$4,050,655.00	\$421,637.00
Chevak Community Streets Upgrades		*Hardened trail removed from the project due to failure of product with other entity projects			

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Association of Village Council Presidents			AK	E02812	
E028120014	6 0 %	Reconstruction-Crushed Aggregate Surface	PS&E ongoing The estimated completion for this project is 10/1/2020.	\$3,500,000.00	\$17,536.00
Pitkas Point Community Streets Project					
E028120013	9 5 %	New Construction Boardroad; Hardened Trail; Bridge	Phase 1-2: Oscarville board road construction, bridge, and Oscarville access first half ready for construction planning Phase 3: Oscarville access second half - right of way in process The estimated completion for this project is 10/29/2021.	\$6,015,000.00	\$170,369.00
Oscarville Access					
E028120012	9 8 %	Rehabilitation-Crushed Aggregate Surface	PS&E development ongoing The estimated completion for this project is 10/25/2019.	\$5,000,000.00	\$94,351.00
Hooper Bay Community Streets Project					
E028120001	10 0 %	Reconstruction- Crushed Aggregate Surface	Gravel delivered and stored on location in Alakanuk (2015). Winter shut down occurred in October 2015. 2016 Report: Construction crews continued in May 2016 and completed construction of the project by September 30, 2016. Compete demobilization occu The estimated completion for this project is 10/1/2016.	\$2,235,000.00	\$638,964.00
Alakanuk Community Street Improvements					
E028120006	10 0 %	Boardroad Construction	Materials delivered (2013). Construction crew continued, project completed and shut down in November 2015. Project inspected and accepted by the City of Eek in November 2015. The estimated completion for this project is 11/15/2015.	\$2,560,000.00	\$116,993.00
Eek Community Streets Project					
E028120005	10 0 %	Reconstruction- Crushed Aggregate Surface	Project completed, final inspection accepted by the City of Scammon Bay in the summer of 2015. The estimated completion for this project is 7/31/2015.	\$2,780,000.00	\$25,222.00
Scammon Bay Community Streets Improvements					
Bad River Band of The Lake Superior Tribe of Chippewa Indians			Wis	F55430	
F5535600	9 5 %	RECONS	Project has obtained substantial completion. Punch list items remaining. The estimated completion for this project is 9/30/2017.	\$25,146,234.00	\$250,000.00
PINE FLATS ROAD					
F5543015	10 0 %	ERFO	Various rehab projects due to flood damage. The estimated completion for this project is 9/30/2016.	\$188,000.00	\$128,407.00
BAD RIVER ERFO					
Bay Mills Indian Community			Mic	F60470	
F6047003	1 0 %	NEWCON	Construction is started and expected to be complete in FY2017 The estimated completion for this project is 9/15/2017.	\$3,770,976.00	\$6,694.00
PLANTATION HILLS RESIDENTIAL ROADS					
Bear River Band of the Rohnerville Rancheria			CA	J52560	
J525600002	10 0 %	Construct pedestrian pathways	Project is 1,380 lineal feet of curb, gutter and 4 foot wide sidewalk The estimated completion for this project is 7/22/2016.	\$100,000.00	\$143,500.00
Brenard Pedestrian Pathways					
Big Bend Rancheria			CA	J52505	

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Big Bend Rancheria			CA	J52505	
J52PL627	0 %	PLANING	ROAD INVENTORY UPDATE & PROJECT PLANNING FOR REHAB PROJECT The estimated completion for this project is 1/17/2018.	\$160,098.00	\$0.00
PIT RIVER TRANSPORTATION PLANNING					
Blackfeet Tribe			Mo	C51201	
C5141430	0 %	RECONS	This is a Tribal Planning Bridge Project to complete bridge funding application and begin preliminary project construction if needed. The estimated completion for this project is 12/31/2017.	\$11,877.00	\$11,877.00
Blacktail Creek Bridge Planning					
C5115131	5 %	REPLACE	Larson Bridge is in the Preliminary stage. This bridge appears to be in good condition. A 2014 bridge inventory inspection report indicated the bridge is now adequate. A copy of this report will be provided. If this is the case the feasibility and des The estimated completion for this project is 12/31/2017.	\$17,000.00	\$1,832.00
C131 Larson Bridge Replacement					
C5115104	1 0 %	REPLACE	Blacktail Bridge is in the Preliminary Planning stage. The archeological survey has not been done yet. Joetta Plumage with BIA will be contacted to see if their office can do it. Wetland delineation and topographic survey are complete. Cadastral survey The estimated completion for this project is 12/31/2017.	\$275,000.00	\$11,877.00
C104 Blacktail Bridge Replacement Project					
C5131610	1 4 %	NEWCON	FEMA Housing access road modification design is 90% complete and final review is underway. Industrial Park design scope of work has not yet been defined and design has not yet begun, but existing conditions survey of the industrial park is 90% complete. The estimated completion for this project is 12/31/2017.	\$93,690.00	\$13,738.00
Fema Housing Street Extension					
C5141610	1 4 %	REHAB	The design is approximately 90% complete and final review is underway. Environmental NEPA: Preliminary discussions with the BIA office indicate that since this project is within the existing ROW, a CatEx may be obtained. A wetland delineations has been The estimated completion for this project is 10/31/2017.	\$38,373.00	\$4,312.00
Route 12 Culvert Rehabilitation					
C5141450	2 2 %	NEWCON	The Preliminary design is 30% complete. The preliminary road alignment is dependent on the Northwest Boundary Road alignment which is on hold due to ROW acquisition issues. Environmental NEPA: The archeological survey and wetlands delineation was compl The estimated completion for this project is 12/31/2017.	\$49,678.00	\$10,480.00
Hospital Drive Connection (Phase 2)					
C5131210	2 5 %	Preliminary design is for the survey for two subdivision layouts for the development of housing units for Veterans only. The collection of all available information necessary to evaluate the site. Placing survey pins and fence posts at corners of lots.	The preliminary layouts and survey have been completed. This project has been placed on hold to obtain additional input and develop further alternatives. This project has been incorporated into the larger Depot Coulee project that is in the initial plan The estimated completion for this project is 9/30/2017.	\$9,600.00	\$4,800.00
VETERANS HOUSING PROJECT					
C5115110	2 5 %	REPLACE	The Boarding School Bridge is in the Preliminary Planning stage. The archeology survey has been completed by BIA. The wetland delineation and topographic survey has been completed. The cadastral survey is in progress to lock in ROW limits. The Tribal The estimated completion for this project is 12/31/2017.	\$19,165.00	\$7,048.00
C110 Boarding School Bridge Replacement Project					

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Blackfeet Tribe			Mo	C51201	
C5141240	4 9 %	NEW CONSTRUCTION	The preliminary design is approximately 30% complete. Several potential alignments have been identified by the Tribe and presented to the public and trust land allottees. Due to opposition from trust land allottees, the project has been placed on hold u The estimated completion for this project is 12/31/2017.	\$229,285.00	\$111,310.00
NORTHWEST BOUNDARY					
C5141410	5 0 %	REHAB	This is a Tribal Planning Bridge Project to complete bridge funding application and begin preliminary project construction if needed. The estimated completion for this project is 12/31/2017.	\$19,165.00	\$7,048.00
Boarding School Bridge Planning C110					
C5141250	7 5 %	RECONS	Preliminary design was completed in 2012. Environmental NEPA: Completed 5/29/2015 when NOA was advertised. ROW: Completed 6/2/16 with the Grant of Easement being processed by the Agency Superintendent. PS&E: Completed 5/9/2016 with the signing of t The estimated completion for this project is 9/30/2017.	\$40,000.00	\$38,032.00
HOSPITAL DRIVE (Phase 1)					
C5131230	9 0 %	NEWCON	Overall project design is 75% complete. The Blevins South interior roads design is 10% complete. However, as required by BIA in final right-of-way review, an additional access road is required, for which design is approximately 15% complete. NEPA: Pu The estimated completion for this project is 8/31/2017.	\$146,309.00	\$146,309.00
BLEVINS SOUTH					
C5150320	9 0 %	WALKWY	The Preliminary Design is 100% complete. The alignment has been selected and designed. The water crossing structure has been sized and quantities calculated for the PS&E package as of 2015. The archeological survey has been completed, but the report ha The estimated completion for this project is 12/31/2016.	\$70,449.00	\$70,499.00
HEART BUTTE BIKE PATH					
C5121310	9 8 %	Enhancement of a roadside pullout overlooking St Mary's Lake located 0.2 miles from St Mary's. The installation of benches and a paved walking path to 23' high metal TP's and interpretive signs with information of the mountains and history of the Blackfeet Cultural.	The project is close to being completed. The contractor doing the metal statues is completely done constructing all three statues with the exception of installing the last statue, which will be installed the spring of 2017. This will complete the projec The estimated completion for this project is 6/30/2017.	\$674,627.00	\$41,741.00
RTE 89 SCENIC TURNOUT					
C5131510	9 8 %	NEWCON	Preliminary design has been completed in 2015. Environmental NEPA: Completed January 15, 2016 when NOA was advertised. A follow up correction letter to the file was submitted and processed on 7/20/16. ROW: Completed approximately 7/21/16 with the f The estimated completion for this project is 5/31/2017.	\$152,711.00	\$152,711.00
N PIEGAN ST EXTENSION					
C5100030	10 0 %	PLANING	This is an ongoing project updated every year. This update includes new roads each year, road expansion with the town of Browning growing yearly. The estimated completion for this project is 5/25/2016.	\$2,716.00	\$2,716.00
LONG RANGE PLANNING & INVENTORY UPDATE					
C5131220	10 0 %	WALKWY	Completed on May 13, 2016 The estimated completion for this project is 5/13/2016.	\$325,452.00	\$0.00
CTEP SIDEWALK PROJECT					
Bois Forte Band of Chippewa Indians			Min	F53404	
F5340470	10 0 %	Full Depth reclamation new Bituminous and chip seal	This was a joint project between St Louis County and Bois Forte. The estimated completion for this project is 9/15/2016.	\$500,000.00	\$500,000.00
COUNTY ROAD 515					

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Bois Forte Band of Chippewa Indians			Min	F53404	
F5340474	10 0 %	Full surface grading, drainage and new bituminous surface.	Completed The estimated completion for this project is 8/22/2016.	\$100,000.00	\$93,834.00
WEST BALL PARK ROAD/PARKING					
F5340471	10 0 %	Full depth reclamation and new bituminous surface, repair curb, stripe parking lot.	Completed The estimated completion for this project is 8/15/2016.	\$117,000.00	\$117,000.00
BOIS FORTE SCHOOL PARKING LOT					
F5340472	10 0 %	Full depth reclamation and new bituminous surface and stripe.	Complete The estimated completion for this project is 8/15/2016.	\$90,000.00	\$83,357.00
COMMUNITY CENTER PARKING LOT					
Bristol Bay Native Association			AK	E01809	
E018090009	3 %	Construction of a new single lane gravel road over a primitive trail.	BESC was contracted to do preliminary design on the Ugashik River Road, from the community of Pilot Point to the Ugashik River. The proposed road corridor follows portions of an existing ATV trail, extending south/southeast towards the Ugashik River where The estimated completion for this project is 8/31/2025.	\$80,000.00	\$2,293.00
Pilot Point Ugashik River Road					
E018090006	4 %	New Construction; single lane gravel road.	BBNA is seeking funding to take the project to construction. A TIGER 2016 grant was applied for and denied. The PS&E package is 95% complete. We have developed a wetlands mitigation plan that was submitted to the USACE in June 2016. Meetings have been The estimated completion for this project is 12/31/2021.	\$12,500,000.00	\$40,013.00
Clarks Point to Ekuk Access Road					
E018090010	1 2 %	Construction of a new road to a new landfill	A rough trail currently exists to the proposed new landfill location. The project is to construct a new road once the landfill site has been secured. The road will be approximately 2.4. miles long and have 14-foot gravel driving surface with turnouts. P The estimated completion for this project is 12/31/2020.	\$750,000.00	\$892.00
Portage Creek Landfill Road					
Caddo Nation of Oklahoma			Okla	B06806	
B0615061	10 0 %	RECONSTRUCT	PROJECT COMPLETE The estimated completion for this project is 9/30/2016.	\$2,024,000.00	\$1,739,217.00
Gracemont Road					
Catawba Indian Nation			SC	S50032	
S500320455	1 5 %	Construction	NEPA and Design completed, awaiting permits. The estimated completion for this project is 12/31/2016.	\$350,658.00	\$50,000.00
River People Trail & Passmore Road Extension					
S500320450	2 0 %	Construction	We are in the process of re the road and bridge which will connect the existing portion of Rivercrest to Sturgis Road. The estimated completion for this project is 9/30/2017.	\$2,000,000.00	\$86,943.00
Rivercrest Road					
S500320458	10 0 %	Design engineering for large maintenance project	Design completed. The estimated completion for this project is 10/23/2015.	\$90,303.00	\$7,539.00
Road Maintenance- Professional Services					
Cheesh-Na Tribe			Alas	E01087	
E01087C3	4 0 %	Design Vehicle Storage Facility	Preliminary design meetings and preliminary planning for vehicle storage facility The estimated completion for this project is 9/30/2017.	\$25,000.00	\$9,881.00
Design Vehicle Storage Facility					
Chemehuevi Indian Tribe of the Chemehuevi Reservation, California			Calif	H51695	

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Chemehuevi Indian Tribe of the Chemehuevi Reservation, California Calif H51695					
H5187200	5 %	Planning, and Construction Start Up.	Project Planning and specifications have been completed and bids received and accepted.	\$893,366.00	\$0.00
CHIR Tribal Trans Plng		This project will realign a third of a mile section of Route 1 to remove a flooding and elevation hazard. The roadway will be elevated 18 feet and widened over a four barrel 72 inch diameter culvert system. This will improve drainage and safety by eliminating a blind dip into a deep floodway from a significantly large wash.	Mass grading and preparation for moving utilities and creating a detour are currently underway. The estimated completion for this project is 9/27/2018.		
H5158100	10 0 %	RECONS	Project is complete The estimated completion for this project is 12/27/2015.	\$7,156.00	\$0.00
CHIR 13 (1)					
Cher-Ae Heights Indian Community of the Trinidad Rancheria CA J52566					
J525660006	8 8 %	Construction; Pre-Project Planning; PS&E	The Rancheria contracted with Analytical Environmental Services to perform an environmental assessment of the harbor area in order to fulfill permitting process required by the City of Trinidad. The Bid Package is complete and were awaiting final permits The estimated completion for this project is 8/3/2020.	\$260,657.00	\$57,493.00
Trinidad Pier					
Cherokee Nation OK G08905					
G089050016	0 %	Reconstruction of Roadway	no work has been performed on this project The estimated completion for this project is 4/25/2026.	\$109,000.00	\$500.00
4-Mile Road					
G089050001	2 %	Rehabilitation & Reconstruction of Roadway	Construction notice to proceed is August 15, 2016. Contract is 180 calendar days. The estimated completion for this project is 2/28/2017.	\$5,129,408.00	\$208,879.00
Leach-Kenwood Road					
G089050017	1 0 %	Reconstruction of Roadway	Aerials have been received. The estimated completion for this project is 4/30/2026.	\$108,000.00	\$14,427.00
Bidding Springs Road					
G089050018	1 0 %	Reconstruction of Roadway	project design is at 10% completion The estimated completion for this project is 4/29/2020.	\$10,000.00	\$21,830.00
Mud Valley Road					
G08905AddP3	1 0 %	Bridge Reconstruction	Scheduled to let in November, 2016. The estimated completion for this project is 4/1/2017.	\$875,463.00	\$700,370.00
Bridge #84					
G089050012	1 5 %	Reconstruction of Roadway	project design is at 15% completion The estimated completion for this project is 4/24/2020.	\$664,000.00	\$198,051.00
Texanna Road					
G08905AddP2	2 0 %	Bridge Replacement	Project is under construction The estimated completion for this project is 4/1/2017.	\$951,572.00	\$761,257.00
Bridge #27					
G089050022	2 0 %	Reconstruction of Roadway	project design is at 20% completion The estimated completion for this project is 4/9/2021.	\$396,000.00	\$78,322.00
Lyon South Road					
G089050007	2 0 %	Reconstruction of Roadway	project design is at 20% The estimated completion for this project is 12/30/2017.	\$1,510,000.00	\$13,398.00
Ross Street					
G089050019	2 5 %	Reconstruction of Roadway	project design is at 25% completion The estimated completion for this project is 4/30/2020.	\$4,102,000.00	\$601,838.00
Dwight Mission/Sequoyah Landing Road					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Cherokee Nation			OK	G08905	
G0890500041	2 5 %	Reconstruction of Roadway	The design is 25% complete The estimated completion for this project is 5/30/2020.	\$620,000.00	\$5,108.00
Bunch Road					
G089050037	5 0 %	Reconstruction of Roadway	Project is under construction. Construction is at 50% completion. Project was scheduled to be complete June 8, 2016. Contractor is currently under liquidated damages. The estimated completion for this project is 2/28/2017.	\$5,633,932.00	\$1,162,424.00
Tenkiller School Road					
G089050011	5 0 %	Reconstruction of Roadway	project design is at 50% completion The estimated completion for this project is 10/30/2019.	\$6,864,243.00	\$34,928.00
Oak Ridge Road and East Extension					
G089050005	5 0 %	Reconstruction of Roadway	Project design is at 50% The estimated completion for this project is 4/25/2019.	\$785,460.00	\$14,478.00
Dahlongah West & Extension					
G089050013	6 0 %	Reconstruction of Roadway	project design is at 60% completion The estimated completion for this project is 4/9/2020.	\$6,805,000.00	\$174.00
New Life Ranch/D4703 Raod					
G089050030	6 0 %	Reconstruction of Roadway	project design is at 60% completion The estimated completion for this project is 4/25/2021.	\$1,376,000.00	\$38,232.00
Dreadfulwater Road					
G089050024	6 0 %	Reconstruction of Roadway and Bridge Replacement	project design is at 60% completion The estimated completion for this project is 4/24/2019.	\$4,597,000.00	\$249.00
NS-4410 Road					
G089050027	6 0 %	Reconstruction of Roadway	project design is at 60% completion The estimated completion for this project is 4/16/2021.	\$875,000.00	\$34,608.00
Sally Bull Hollow					
G089050021	6 0 %	Reconstruction of Roadway	project design is at 60% completion The estimated completion for this project is 4/16/2020.	\$3,480,000.00	\$500.00
D0525 Road					
G089050015	7 0 %	Reconstruction of Roadway & Bridges (4)	project design is 70% complete The estimated completion for this project is 11/24/2020.	\$3,983,941.00	\$35,514.00
Lost City Road					
G089050025	7 5 %	Reconstruction of Roadway	project design is at 75% completion The estimated completion for this project is 4/25/2019.	\$4,335,000.00	\$976.00
Chimney Rock Hollow I & II					
G089050009	7 5 %	Reconstruction of Roadway	project design is at 75% completion The estimated completion for this project is 9/30/2018.	\$7,000,010.00	\$12,382.00
Kansas-Bull Hollow					
G089050020	8 5 %	Reconstruction of Roadway	project design is at 85% completion The estimated completion for this project is 4/25/2018.	\$3,166,000.00	\$13,585.00
North Salem					
G089050034	8 5 %	Reconstruction of Roadway	project design is at 85% completion The estimated completion for this project is 4/24/2021.	\$2,931,000.00	\$101,194.00
Lyon Switch					
G089050003	8 5 %	Reconstruction of Roadway	Project design is 85% complete The estimated completion for this project is 4/27/2018.	\$8,411,000.00	\$23,225.00
Bell North Road					

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<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Cherokee Nation			OK	G08905	
G089050031	8 5 %	Reconstruction of Roadway	project design is at 85% completion The estimated completion for this project is 4/26/2019.	\$7,071,000.00	\$2,318.00
Chewey North-River Road					
G089050044	8 5 %	Rehabilitation of Roadway	project design is at 85% completion The estimated completion for this project is 4/29/2017.	\$2,553,282.00	\$49,481.00
Moonshine Road					
G08905AddP1	9 0 %	Roadway Reconstruction	Project was on former TIP. Only a portion of the project was constructed and completed due to right-of-way issues. Remaining portion is now ready for construction. Remaining roadway portion design is complete. Right of way is complete. NEPA is complet The estimated completion for this project is 12/13/2017.	\$1,500,000.00	\$14,553.00
Honey Hill Road Phase I					
G089050028	9 0 %	Reconstruction of Roadway	project design is at 90% completion The estimated completion for this project is 4/20/2017.	\$4,021,000.00	\$195,989.00
Hulbert-Lost City					
G089050014	9 0 %	Reconstruction of Roadway and a New Bridge Span	project design is complete. Right of way is complete. ABB mitigation credits have been purchased and utility relocation plans and cost are being reviewed. The estimated completion for this project is 4/26/2018.	\$9,561,000.00	\$281,502.00
Northeast Ft. Gibson & Extension					
G089050004	9 0 %	Reconstruction of Roadway	project design is at 90% completion The estimated completion for this project is 3/31/2018.	\$5,920,811.00	\$41,093.00
Malloy Hollow					
G089050029	9 0 %	Reconstruction of Roadway	project design is at 90% completion The estimated completion for this project is 4/27/2019.	\$4,384,000.00	\$4,849.00
Dahlongegah South					
G089050036	9 0 %	Reconstruction of Roadway	project design is at 90% completion The estimated completion for this project is 4/26/2022.	\$2,246,000.00	\$500.00
Kansas-Dry Creek					
G089050023	9 0 %	Reconstruction of Roadway	project design is at 90% completion The estimated completion for this project is 4/26/2018.	\$6,826,000.00	\$187,268.00
Smith Hollow					
G089050035	9 0 %	Rehabilitation of roadway and bridge replacement.	Roadway overlay construction is complete. Waiting on bridge design plans. Bridge plans are at 90% complete. The estimated completion for this project is 9/30/2017.	\$2,605,000.00	\$750,833.00
Rocky Mountain School Loop					
G089050010	9 0 %	Rehabilitation of Roadway & Replacement of Bridge (1)	project design is at 90% completion The estimated completion for this project is 6/30/2017.	\$2,208,681.00	\$99,189.00
Bell School South Road					
G089050008	9 0 %	Reconstruction of Roadway	project design is 90% complete The estimated completion for this project is 12/28/2017.	\$5,945,000.00	\$697,116.00
NS-4340-Road					
G089050026	9 5 %	Rehabilitation of Roadway & Replacement of Bridges (4)	Construction is 95% complete. The estimated completion for this project is 11/30/2016.	\$9,495,000.00	\$3,708,979.00
Kenwood Road					
G089050032	10 0 %	Replacement of Bridge (1)	construction was completed in February 2016 The estimated completion for this project is 2/26/2016.	\$2,058,000.00	\$218,991.00
Wickliffe Brigde					
G089050002	10 0 %	Reconstruction of Roadway	This project is complete. Final inspection was held March 23, 2016. The estimated completion for this project is 3/23/2016.	\$1,802,852.00	\$1,132,337.00
CNI Industrial Access Road					

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<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Cheyenne and Arapaho Tribes of Oklahoma			Okla B05801		
B0510300	7 7 %	Reconstruction of Watonga Casino Parking Lot Project plus driveway access from State Highway 281 (IRR Route 5558).	Construction began on September 8, 2016, its estimated 120 days for construction with a completion date of January 8, 2017. As of November 25, 2016 the project is estimated at 77% complete. Weather delays occurred and the expected completion date is mov The estimated completion for this project is 1/22/2017.	\$9,414,174.00	\$200,359.00
WATONGA CLINIC ROAD					
Cheyenne River Sioux Tribe			Sout A01340		
A0137800	2 6 %	This project includes roadway reconditioning, soft spot repair, gravel resurfacing, temporary traffic control, erosion control, and gravel crushing for portions of BIA Rt3, BIA Rt 7, and BIA Rt 8.	Gravel crushing is completed. The estimated completion for this project is 11/22/2016.	\$632,588.00	\$575,216.00
Multi-Route Graveling Project					
A0162700	4 9 %	This is a design/build project. A slide area has been settling slowly overtime on BIA Rt 12. The design was completed and construction began in August. The scope of work for the project was "unload" approx. 1000' of roadway through the slide and rebuild a portion of that excavation. A rock buttress was design to be placed below the roadway near the toe of the slide and be dug into a shale formation to "hold" the slide. Traffic control, fencing, erosion control, gravel surfacing, seeding, mulching and fencing were also included in the project. During placement of the rock buttress a problem arose that caused construction to stop. The shale formation dropped off before the buttress designed location. The project has been shutdown for the winter and some more test holes will be dug to find the extents of the slide and a redesign will need to be completed. The redesign is happening at this time.	Foothills construction began work on the project in the summer of FY16. Construction was stopped in September do to the need of more research on the extent of the slide. The project will be redesigned and construction will resume in the spring of FY17. The estimated completion for this project is 12/21/2017.	\$760,104.00	\$44,396.00
BIA 12 Cherry Creek east slide					
A0100063	10 0 %	A large culvert design project and environmental assessments of 30 culverts sites. The Tribe submitted this design for TIGER Grants on 3 separate occasions.	Design is 100% complete. Estimated project is \$12.5 million. The Tribe is seeking different funding options to fund this project. This may be split into several smaller construction projects. The estimated completion for this project is 9/1/2016.	\$126,668.00	\$36,780.00
CULVERT REPLACEMENT RESERVATION WIDE					
A0132000	10 0 %	Replacement of an old wooden structure. Project included erosion control, temporary traffic control, embankment, detour, channel stabilization, minor asphalt, guard and bridge rail, concrete structure, seeding, fertilizing, mulching.	100 % Complete Project of the bridge replacement is complete. With \$1,371,894.47 of the \$1,434,061.00 awarded used to complete the project. The estimated completion for this project is 10/12/2016.	\$1,371,894.00	\$1,371,894.00
Veo Creek Bridge Replacement					
A0132500	10 0 %	This project was originally designed to include portions of BIA 8 and 9 (31.7 miles) from the junction of BIA 802 & 9 to Willow Creek on BIA 8. The project included gravel resurfacing, roadway reconditioning, soft spot repair, and gravel crushing with haul road repair. 11.7 miles of BIA 7 was added to the scope of work from Blackfoot to Promise. This project was originally started in 2012 and included TTP funds from numerous fiscal years. This project was completed in December 2015.	Project is 100% complete The estimated completion for this project is 11/4/2016.	\$4,579,593.00	\$674,674.00
BIA 8 & 9 GRAVEL RESURFACING					
A0100064	10 0 %	This is a design project for FEMA storm 4186 that occurred in 2014. This project will utilize TTP dollars and be reimbursed at 85% by FEMA and the State of South Dakota. This includes construction as well. The design includes mainly road repair and culvert replacement and spread throughout BIA Routes 2, 3, 7, and 8.	The design for road repair and culvert replacements is complete. It was completed after October 1st. A different construction contract was completed and began this fall in FY17. The estimated completion for this project is 12/5/2016.	\$60,154.00	\$50,336.00
FEMA Road Repair and Culvert Replacement					

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<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Cheyenne River Sioux Tribe			Sout A01340		
A0174600	10 0 %	Replacement of Stove Creek Bridge. This was an old construction project that needed a repair done to one of the asphalt approach aprons. The asphalt was cut, a soft spot was excavated and recompactd, and new asphalt placed.	The replacement of Stove Creek Bridge is complete. With \$1,913,724.68 of the \$2,250,835.00 used to complete the project. The estimated completion for this project is 9/1/2016.	\$1,913,725.00	\$36,651.00
Stove Creek Bridge No. A009					
A0106200	10 0 %	Replacement of a failing culvert with a box culvert. Project included grade and drain, fencing, erosion control, gravel surfacing, temporary traffic control. Construction was completed in 2015 but some funding was drawn down in FY16.	Project is 100% complete. The culvert replacement, erosion control and aggregate surfacing is complete. The estimated completion for this project is 2/23/2016.	\$327,633.00	\$327,633.00
East Rousseau Culvert Replacement					
Chickaloon Native Village			AK E01081		
E010810007	2 0 %	Paved Pathway New Construction includes 10' wide paved pathway and bridge.	A large amount of effort was put towards this project during this work period. Request for Bids for contractors and Engineers was let. Major legal work was done to try and get a ROW permit with AKDOT without having to sign a limited waiver or sovereignt The estimated completion for this project is 8/31/2017.	\$1,938,280.00	\$0.00
Dene' Tene' (The People's Trail)					
E010810009	10 0 %	New Construction - Year 2 of extending Callison Street.	During this reporting period we were able to construct the road up to usable status for the winter to access the new health clinic that opened in January 2016. The majority of our work during this time: Finish sub grade, install culverts, apply E-1 toppei The estimated completion for this project is 12/15/2016.	\$678,518.00	\$123,000.00
Callison Street					
Chickasaw Nation			OK G03906		
G039060355	5 %	Reconstruction of Roadway	PS&E is complete, scheduled ABB survey. PROJECT ON HOLD due to POSITIVE ABB SURVEYS The estimated completion for this project is 5/6/2017.	\$1,028,163.00	\$4,949.00
Tri-Country Road					
G039060358	1 0 %	Reconstruction of Roadway to include grade and drain, widening and resurfacing.	Project PS&E has been fully developed, scheduled ABB "beetle" survey, preparing for utility coordination meetings The estimated completion for this project is 8/6/2018.	\$3,850,000.00	\$2,474.00
Francis Road					
G039060366	1 0 %	Reconstructing Intersection	PS&E are complete working to relocate utilities and ROW The estimated completion for this project is 8/6/2016.	\$200,000.00	\$4,602.00
High Hill Road					
G039060351	1 0 %	Reconstructing Railroad Crossing	Design is complete, bid documents were prepared to advertise project The estimated completion for this project is 4/30/2017.	\$975,000.00	\$12,614.00
Homer Francis Road					
G039060352	1 0 %	Reconstruction of Roadway	PS&E is complete, ROW and utilities are complete. Prepared Bid Documents The estimated completion for this project is 5/6/2017.	\$1,250,000.00	\$7,728.00
Health Center Drive					
G039060359	1 5 %	Reconstruction of Roadway	PS&E are complete working to relocate utilities and ROW The estimated completion for this project is 9/6/2016.	\$3,350,000.00	\$11,633.00
Thomas Ranch Road					
G039060360	2 0 %	Reconstruction of Roadway	Construction has began The estimated completion for this project is 3/6/2017.	\$5,000,000.00	\$790,363.00
Kerr Lab Road					
G039060350	5 0 %	Reconstruction PC Curb and gutter	PS&E is underway, this project will be our first to include a mini-roundabout. The estimated completion for this project is 1/6/2017.	\$2,785,000.00	\$163,156.00
6th Street					
G039060362	9 5 %	Reconstruction of bridge and approaches	PS&E is approximately 95% The estimated completion for this project is 12/6/2016.	\$1,660,000.00	\$53,049.00
Bates Road Bridge					

<u>Fed Project No.</u> <u>Project Name</u>	<u>% done</u>	<u>Project Description</u>	<u>Progress Reported by Tribe</u>	<u>Est. Project Cost</u>	<u>TTP Funds Expended this FY</u>
Chickasaw Nation			OK	G03906	
G039060357	10 0 %	Reconstruction of Roadway Tishomingo West	This project has been completed at this time The estimated completion for this project is 10/5/2016.	\$1,255,318.00	\$130,522.00
G039060356	10 0 %	Reconstruction of Roadway Country Club Road	Project Completed The estimated completion for this project is 6/15/2016.	\$4,500,000.00	\$2,816,631.00
G039060361	10 0 %	Reconstruction of Roadway Chickasaw Highway/ 4th Street	project is complete The estimated completion for this project is 8/6/2016.	\$1,400,000.00	\$1,144,660.00
G039060367	10 0 %	Reconstruction of Roadway Indian Meridian Road	Joint project with ODOT, Garvin County and TTP, project consists of widening and resurfacing The estimated completion for this project is 11/6/2016.	\$700,000.00	\$700,000.00
G039060368	10 0 %	Reconstruction of Roadway Dickson Road	this is a joint venture with ODOT, Carter County and TTP, project is preparing to bid The estimated completion for this project is 3/6/2016.	\$500,000.00	\$500,000.00
Chignik Lake Village			Alas	E01085	
E01085HP	7 5 %	Design Kris Jane & Third Street Rehabilitation Project	asfga The estimated completion for this project is 1/27/2017.	\$242,000.00	\$101,228.00
Chilkat Indian Village			Alas	E09259	
E09259F2	10 0 %	TRANSIT Construct Jilkaat Kwaan Cultural Heritage and Visitor Center	This project is complete. The estimated completion for this project is 5/14/2016.	\$2,749,570.00	\$1,276,330.00
Chilkoot Indian Association (Haines)			AK	E09186	
E091860001	5 0 %	An interpretive trail, that goes through our property in various places. Construction of the trail is with boardwalk and log lined gravel. Trail is five feet wide and includes several bridges, the longest being about 32 feet in length . Signs will be put up describing the surrounding plants, trees and wildlife. This trail is a good project for the community as it is a very peaceful place to walk and be in nature while still being close to town. There is a viewing deck in service now providing seating to enjoy lunch or relaxing	About 0.79 of a mile have been completed with three bridges and a viewing deck constructed. Trail Approximately 50% is boardwalk and 50% log lined gravel. We have received many congratulations and thanks from the community for the construction of this trail. So The estimated completion for this project is 6/6/2017.	\$104,000.00	\$2,000.00
Chippewa Cree Tribe (Rocky Boy's)			Mo	C59205	
C59S1510	6 0 %	Corridor Safety Improvement - Pavement Repairs MULTI-ROUTE SAFETY IMPROVEMENT PROJECTS	This multi-route safety improvement project(s) consists of repairing potholes (with milling), routine maintenance (grading leveling gravel routes), snow removal, sanding and signage repair/replacement as necessary. Milled Oats Road (Rte. # 33). St. Pierr The estimated completion for this project is 9/30/2017.	\$91,270.00	\$22,817.00
C5941130	7 5 %	REHAB PARKER SCHOOL ROAD	This rehab project consist of milling approximately 1.5 miles of roadway with 3" overlay of hot-mix, with chip-seal, striping and signage repair/replacement s necessary, estimated completion date FY 2018. The estimated completion for this project is 9/30/2017.	\$798,678.00	\$199,670.00

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<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Chippewa Cree Tribe (Rocky Boy's)			Mo	C59205	
C5941520	8 0 %	Haystack Loop Overlay & Pavement Repair	This rehab project consists of milling approximately 1 mile of roadway with 3" overlay of hot-mix - patch & repair various sections, with chip-seal, striping and signage repair/replacement as necessary, estimated completion date FY 2018. The estimated completion for this project is 9/30/2017.	\$319,511.00	\$79,878.00
HAYSTACK LOOP ROAD					
C5940720	8 0 %	REHAB	This is a rehab project. Milled 3.5 miles and overlay 2" of hot-mix. With chip-seal, striping and signage repair/replacement as necessary, estimated completion date FY 2018. The estimated completion for this project is 10/31/2017.	\$1,832,814.00	\$458,203.00
DUCK CREEK REHAB					
Chitimacha Tribe of Louisiana			Loui	S50970	
S5039704	0 %	Design and Construct roadways, sub-surface drainage and sidewalks.	Design in progress. The estimated completion for this project is 5/31/2018.	\$951,350.00	\$19,019.00
Mohawk Lane					
S5039703	8 5 %	Overlay roadways, improve drainage, add sidewalks	Drainage improvements are complete; curb and gutter, driveways and sidewalks have been installed. The estimated completion for this project is 11/26/2016.	\$1,202,934.00	\$863,910.00
MPS (Rts 1014- 1012-1013)					
Choctaw Nation of Oklahoma			Okla	G09907	
G09M2602	1 0 %	RECONS	Contract bid for construction at end of reporting period. The estimated completion for this project is 9/30/2017.	\$4,639,499.00	\$92,487.00
Tannehill Road					
G0928033	1 5 %	OVRLAY	Design Phase The estimated completion for this project is 6/30/2018.	\$3,500,000.00	\$100,216.00
Conser Road- Phase II					
G0928032	1 5 %	OVRLAY	Phase 1 is in the design phase and working on the environmental. The estimated completion for this project is 6/30/2018.	\$3,500,000.00	\$261,284.00
Conser Road- Phase I					
G0973607	1 5 %	RECONS	Design Phase The estimated completion for this project is 9/30/2017.	\$2,650,000.00	\$52,156.00
ORCHARD RD- PHASE II					
G0992409	1 5 %	RECONS	Project is in design phase. The estimated completion for this project is 6/30/2018.	\$1,600,000.00	\$189,598.00
DIVIDE LOOP					
G0982708	2 0 %	RECONS	Peevy Road is in the Design phase. Choctaw Nation is currently working with Fish and Wildlife and the BIA to get clearance for the American Burying Beetle. The estimated completion for this project is 9/30/2017.	\$1,800,000.00	\$130,657.00
PEEVY ROAD					
G0929A51	2 0 %	RECONS	Design is complete. Contract is let. Holding notice to proceed until Spring. The estimated completion for this project is 8/31/2017.	\$244,500.00	\$18,655.00
Choctaw DayCare/Headstart Parking Lot					
G0930291	2 0 %	NEWCON	Design Phase. Right of Way Acquisition. Environmental Clearance The estimated completion for this project is 3/31/2018.	\$2,500,000.00	\$131,199.00
Old Highway 43 (Goss Rd)					
G0941004	9 7 %	RECONS	Project is complete The estimated completion for this project is 9/30/2016.	\$7,849,362.00	\$840,230.00
NIXON ROAD					

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					<u>FY</u>
Choctaw Nation of Oklahoma			Okla G09907		
G0927081	9 7 % RECONS	Cravens Road	Project Complete The estimated completion for this project is 4/3/2017.	\$1,037,212.00	\$838,785.00
G09M4004	10 0 % OVLAY	McCurtain County School Parking Lots	Project is complete The estimated completion for this project is 7/7/2016.	\$437,538.00	\$437,538.00
G0939251	10 0 % RECONS	Rock Plant/Speer Road	Project Complete The estimated completion for this project is 9/30/2016.	\$1,558,901.00	\$1,558,901.00
G0910908	10 0 % RECONS	REICHERT-SUMMERFIELD ROAD	Project completed during reporting period. The estimated completion for this project is 12/29/2015.	\$1,500,000.00	\$97,338.00
G0940531	10 0 % RECONS	Bethel Cutoff	Project is Complete The estimated completion for this project is 6/30/2016.	\$365,677.00	\$15,300.00
G0930308	10 0 % NEWCON	Voca Road	Project Complete The estimated completion for this project is 9/30/2016.	\$1,959,973.00	\$1,959,973.00
G0929263	10 0 % RECONS	Council House Grounds	Complete The estimated completion for this project is 9/30/2016.	\$1,508,948.00	\$1,508,948.00
G0944504	10 0 % RECONS	HANSFORD RD	Complete The estimated completion for this project is 9/30/2016.	\$1,726,377.00	\$91,018.00
G0940971	10 0 % RECONS	Idabel School Baseball Parking Lot	Project Complete The estimated completion for this project is 1/31/2016.	\$1,220.00	\$1,220.00
G0917011	10 0 % RECONS	N. Perry Road	Project is Complete The estimated completion for this project is 9/30/2016.	\$7,000,000.00	\$379,828.00
G09PLAN1	10 0 % PLANING	TTP - DS Planning	Direct service project/assistance for inventory updates. The estimated completion for this project is 9/30/2016.	\$568.00	\$568.00
G0938201	10 0 % Maintenance	Sulphur Springs Road	Worked with County and County's Engineering district to perform surface maintenance activities. The estimated completion for this project is 6/15/2016.	\$241,201.00	\$241,201.00
G0933503	10 0 % RECONS	SAW MILL ROAD	Project completed during reporting period. The estimated completion for this project is 11/4/2015.	\$4,000,000.00	\$742.00
G09MNT01	10 0 % REHAB	CN Road Maintenance	Choctaw Nation furnished material for the County to patch and repair Sulphur Springs Road The estimated completion for this project is 9/30/2016.	\$3,400,000.00	\$0.00

Chuloonawick Native Village			Alas E02092		
E02092D1	0 % PLANNING	Transportation Planning	Work LRTP completed The estimated completion for this project is 1/24/2017.	\$547,242.00	\$74,344.00

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					<u>FY</u>
Chuloonawick Native Village			Alas	E02092	
E02092D1	0 %	PLANNING	L RTP Completed The estimated completion for this project is 1/24/2017.	\$547,242.00	\$74,344.00
Transportation Planning					
E02092D1	0 %	PLANNING	L RTP Completed The estimated completion for this project is 1/24/2017.	\$547,242.00	\$74,344.00
Transportation Planning					
E02092D1	0 %	PLANNING	Work L RTP completed The estimated completion for this project is 1/24/2017.	\$547,242.00	\$74,344.00
Transportation Planning					
Citizen Potawatomi Nation			OK	B08821	
B088210708	9 0 %	Construction of a new Transit/Transportation Building	Project has progressed up to completion of the building/interior with the exception of the flooring and millwork. The estimated completion for this project is 1/18/2017.	\$2,200,000.00	\$1,488,459.00
Transit Building					
B088210001	10 0 %	Procurement of easements. This sidewalk is a "Safety Project" since there was a pedestrian fatality in this area.	Project is complete, waiting for final inspection w/FHWA. The estimated completion for this project is 9/30/2016.	\$225,000.00	\$231,224.00
Gordon Cooper Road Sidewalks					
Cocopah Tribe of Arizona			Ariz	H63602	
H6344200	10 0 %	The proposed work is located within the limits of the Cocopah Indian Tribe West Reservation near Somerton, Arizona. The work consists of, but is not limited to asphaltic paving of approximately 2,480 lineal feet of full width roadway, 2,150 square yards of parking lot paving, installation of 1,113 lineal feet of vertical curb and gutter, 680 linear feet of vertical curb, 1,261 linear feet of ribbon curb, 900 square feet of concrete sidewalks, (1) sidewalk ramp, and miscellaneous cross gutters. Project also includes adjusting existing water valves and sewer manholes with new frame and covers, installation of survey monuments, permanent pavement marking, 2 retention basins, miscellaneous concrete and asphalt removals and other work incidental to the PROJECT as specified in the Contract Document and Project Plans.	The project is completed and inspected by all parties. The estimated completion for this project is 12/22/2015.	\$350,286.00	\$126,258.00
WCIR 102 (1) Veteran's Way/Drive/Place					
Coeur d'Alene Tribe of the Coeur d'Alene Reservation			Idah	P05181	
P0518117	2 0 %	This project entails performing a design and full-T-O Engineers was hired to perform a depth reconstruction of 8th Street in Plummer. This route is owned and maintained by the city of Plummer. The construction of the project will be jointly-funded between the Tribe and the City.	reconstruction design and PS&E package for the project. The design is 95% complete. The estimated completion for this project is 9/30/2018.	\$155,240.00	\$30,285.00
8th Street Reconstruction (Plummer, ID)					
P0518114	10 0 %	This projects consists of an overlay of 2.7 miles of Lovell Valley Road from Highway 95 to Agency Road.	A design of the overlay for this project was completed in-house. Coeur d'Alene Paving, Inc. was contracted to construct this project. The project was completed in June 28, 2016. The estimated completion for this project is 6/28/2016.	\$250,050.00	\$312,010.00
Lovell Valley Road Overlay					
Colorado River Indian Tribes of the Colorado River Indian Reservatio			Ariz	H51603	

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Colorado River Indian Tribes of the Colorado River Indian Reservatio Ariz H51603					
H5174100	7 5 %	Architect and Engineering Services to provide all labor, materials, equipment and services to perform bridge design (superstructure and substructure) and road design activities to develop plans, specifications, and engineer's estimate for the removal and disposal of four (4) existing bridges located over irrigation drainage ditches and the construction of replacement bridges.	Survey and mapping (95%), geotechnical (95%), hydrology and hydraulics (90%), archeological (90%), environmental (30%), plans (60%) and right-of-way (60%). The estimated completion for this project is 6/30/2017.	\$150,000.00	\$149,997.00
CRIR 1 (23) Brdg H004					
H5174200	7 5 %	Architect and Engineering Services to provide all labor, materials, equipment and services to perform bridge design (superstructure and substructure) and road design activities to develop plans, specifications, and engineer's estimate for the removal and disposal of four (4) existing bridges located over irrigation drainage ditches and the construction of replacement bridges.	Survey and mapping (95%), geotechnical (95%), hydrology and hydraulics (90%), archeology (95%), environmental (30%), plans (60%) and right-of-way (60%). The estimated completion for this project is 6/30/2017.	\$150,000.00	\$132,667.00
CRIR 34 (1) Brdg H024					
H5164700	10 0 %	SAFETY	Project is complete through construction The estimated completion for this project is 12/31/2015.	\$623,754.00	\$294.00
CRIR 1 (22) Chip Seal					
Comanche Nation Okla B06808					
B0611081	9 0 %	3" asphalt overlay, road will provide safer travel for public, school buses, and mail routes.	This project 90% complete, estimated completion date Jan. 30, 2017. The estimated completion for this project is 1/30/2017.	\$249,800.00	\$249,800.00
Fletcher Road Route 7013					
B0609085	10 0 %	2 1/2" of 1 1/2" Crusher Run of 3 miles. Complete with no further activity.	This project is 100% complete. The estimated completion for this project is 1/4/2016.	\$35,000.00	\$22,400.00
Covatine Road Route 4315 Apache OK					
B0616083	10 0 %	This project will overlay 3" asphalt to existing roadway.	this project is complete The estimated completion for this project is 4/8/2016.	\$158,564.00	\$158,564.00
Route 7195 in Walters					
Confederated Salish & Kootenai Tribes MT P13203					
P132030008	0 %	Storm drainage ; underground utility relocation; curb/gutter; sidewalk; asphalt paving	CSKT Roads will be initiating the design of Dixon Homesites during the winter of FY 2017. Dixon was only in the planning stages during FY 2016. The estimated completion for this project is 10/6/2018.	\$1,200,000.00	\$250.00
Dixon Homesites (Dixon Agency)					
P132030019	0 %	Detached asphalt multi-use path from the intersection of I-90 and US 93 to the intersection of Dublin Gulch Road and US 93.	A TIGER 8 GRANT Application was prepared by a consultant and CSKT Roads Personnel assisted with pedestrian counts. CSKT did not receive the grant, but intends to continue pursuing TIGER GRANT funds in FY2017. The estimated completion for this project is 12/6/2020.	\$37,000,000.00	\$98,050.00
Highway 93 South Multi-Use Path 17-02					
P132030004	2 %	Storm drainage ; underground utility relocation; curb/gutter; sidewalk asphalt paving	PS&E's are complete and ready to be submitted to FHWA for approval. CSKT anticipates bidding the project out in early winter and being construction in the Spring. The estimated completion for this project is 9/1/2017.	\$945,000.00	\$22,046.00
Elmo West (Ktunaxa Loop)					
P132030011	10 0 %	Detached pedestrian path project including grading, erosion control, signage, asphalt paving, and pavement markings.	Construction began June 6, 2016 and finished July 26, 2016. FHWA has visited the site for a "walk thru". The project is complete, but a final report still has to be completed. The estimated completion for this project is 7/26/2016.	\$250,000.00	\$124,605.00
Hot Springs Path					
P132030006	10 0 %	Construction of pedestrian path adjacent to the an existing county road including: asphalt paving, curb and gutter, asphalt sidewalk, and storm drainage.	The project is complete, and FHWA has visited to "walk thru" the project. The final project report still has to be completed. The estimated completion for this project is 4/28/2016.	\$965,000.00	\$440,147.00
Timberlane Pedestrian Path Project Phase 1					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Confederated Salish & Kootenai Tribes					
			MT	P13203	
P132030007	10 0 %	Storm drainage ; underground utility relocation; curb/gutter; sidewalk; asphalt paving	The project is complete. FHWA has visited the project to perform a "walk thru". The final report still has to be written. The estimated completion for this project is 7/29/2016.	\$275,000.00	\$226,546.00
Nancy Joseph					
Confederated Tribe of the Coos, Lower Umpqua, and Siuslaw Indians Ore					
			Ore	P01152	
P0115202	1 %	A TIP update was completed and a LRTP update in 2017 is needed. Development of the Coos Head Area Master Plan to include conceptual designs for Base Access (5100) and Coos Head (5000) Roads and bike/ped facilities adjacent to routes. The Assistant Planner attended Transportation Planning training put on by the TTAP at EWU. The Tribes are members and participate in LaneACT and SWACT. The development of the Coos Head Area Master Plan (CHAMP) funded partially through ODOT continues through June 2017	On-going The estimated completion for this project is 12/31/2033.	\$2,000,000.00	\$59,207.00
Admin Cap Bldg- Transportation Planning					
P0115204	1 %	The Severy Access project will improve 3 routes with sidewalks and curb & gutter. A 4th route will be built for emergency access.	This project is the Tribes top priority. The amount of funding the Tribes receive is not adequate to construct projects with out stockpiling funding over a few years. The Tribes initially sought to work with the City of Florence to design the project but The estimated completion for this project is 12/31/2018.	\$2,200,000.00	\$6,783.00
Safety Program					
P0115203	1 %	The Severy Access project will improve 3 routes with sidewalks and curb & gutter. A fourth route will be built for emergency access.	This project is the Tribes top priority. The amount of funding the Tribes receive is not adequate to construct projects with out stockpiling funding over a few years. The Tribes initially sought to work with the City of Florence to design the project but The estimated completion for this project is 12/31/2018.	\$2,200,000.00	\$6,783.00
Severy Access					
P0115206	1 0 %	This project is the Tribes second priority and it involves the reconstruction of Main Base Road at the Tribes Coos Head facility. The reconstruction adds sidewalks, curb & gutter, and will widen the route. The project will be programed for construction once the Coos Head Area Master Plan (CHAMP) is finished.	The design for Coos Head Main Base Road has been completed. The Tribes are in the process of updating CHAMP, however, and developing the entire site. Development of the site will increase traffic on Main Base Road. The programing of the construction of th The estimated completion for this project is 12/31/2021.	\$967,000.00	\$0.00
Coos Head Main Base Road					
Confederated Tribes and Bands of the Yakama Indian Nation					
			Was	P11124	
P1112412	1 %	RECONS: Improving 0.25 miles existing Yakima County road & constructing 0.66 mile new. Robbins Road extension 4-lane boulevard, center turn lanes & median, bike lanes, & sidewalks. BIA's Wishpoosh Road extension to new Robbins Road. WSDOT's US97 frontage road extensions optional.	YN Land Enterprise negotiating transaction of property (fee) affected by project. Prepared application for boundary adjustment. The estimated completion for this project is 12/31/2021.	\$4,000,000.00	\$4,262.00
Robbins Road					
P1112413	2 %	RECONS: Full depth reclamation, guardrail replacement, cross drains improvement & pavement markings.	Prepared application to obtain right-of-way & permission to survey. Drafted Environmental Assessment. The estimated completion for this project is 12/31/2018.	\$564,550.00	\$883.00
Dry Logy Road					
Confederated Tribes of the Chehalis Reservation					
			Was	P06105	
P0610509	10 0 %	RECONS	This project was completed in April of 2016. additional drainage catch basins were required and as-built drawings were finalized in April 2016 The estimated completion for this project is 4/30/2016.	\$743,200.00	\$182,160.00
Tahown Residential Roads					
Confederated Tribes of the Colville					
			Was	P03101	
P0310136	5 %	Grade drain pave Kellar Community Center Access.	Design is at 60% stage, NEPA, ROW Aquisition under way The estimated completion for this project is 10/30/2016.	\$250,000.00	\$48,775.00
Keller Community Center Access Improvements					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Confederated Tribes of the Colville			Was	P03101	
P0380100	9 9 %	5.1 mile chip seal project that included pre-level, BST surfacing, traffic control, sweeping, and striping.	Completion of 5.1 mile chip seal project that included pre-level, BST surfacing, traffic control, sweeping, and striping. Final Inspection yet to be conducted. The estimated completion for this project is 5/30/2016.	\$1,863,000.00	\$420,829.00
Cache Creek Road					
P0310118	10 0 %	SEALING	project completed.... The estimated completion for this project is 9/20/2016.	\$563,000.00	\$350,000.00
Cache Creek Road Chip Seal					
Confederated Tribes of the Grand Ronde Community of Oregon			Ore	P01141	
P0114108	2 0 %	RECONS	Completed topographic survey and engineering design for project. The estimated completion for this project is 12/27/2017.	\$3,263,492.00	\$9,470.00
East Side Casino Perimeter Rd/Casino Access Rd					
P0114104	10 0 %	RECONS	Project progress is 100% complete. Two fish passage culverts were installed that replaced traditional drainage culverts. The fish passage culverts were enlarged to allow area to restore to a natural environment. The only changes involved widening pavem The estimated completion for this project is 4/30/2016.	\$12,245,108.00	\$918,252.00
Agency Creek Rd Pavement Rehab (PH 2)					
P0114113	10 0 %	RECONS	Project progress is 100% complete. Subgrade failures were discovered as concealed conditions. There were soft road subgrades with buried trees and stumps in subgrade. Over-excavation and rock backfill were require to rebuild and stabilize failed subgra The estimated completion for this project is 4/30/2016.	\$8,751,018.00	\$943,376.00
Yoncalla Creek Road Rehabilitation					
Confederated Tribes of the Siletz Reservation			Ore	P01142	
P0114208	5 0 %	NEWCON	Support road and infrastructure for a Tribal Housing subdivision6 The estimated completion for this project is 4/30/2017.	\$875,000.00	\$2,695.00
Lakeside Phase 2 Housing					
P0114202	10 0 %	NEW WALKWY	Project to construct sidewalks and install storm drains, lighting and cross walks required to improve safety conditions for Tribal members The estimated completion for this project is 9/15/2016.	\$1,544,976.00	\$835,189.00
Gwee-Shut Road Sidewalks					
P0114206	10 0 %	RECONS	Projects on Tribal roads to include street painting, sign maintenance and brush clearing. The estimated completion for this project is 12/31/2016.	\$122,170.00	\$122,170.00
Road Maintenance					
P0114219	10 0 %	RECONS	Funds remaining on this 638 contract used to fund engineering support on the Gwee-Shut Road Sidewalks project, The estimated completion for this project is 9/30/2016.	\$107,104.00	\$107,104.00
Cemetery Road Upgrade					
Confederated Tribes of the Warm Springs Reservation			Ore	P09145	
P0914524	2 5 %	Upper Dry Creek Rd./Hwy 3 Intersection Realignment	Project design completed and notice to proceed on construction work given on 8/24/16 The estimated completion for this project is 4/30/2017.	\$412,575.00	\$73,660.00
Dry Creek Rd-Rt 3 Intersection Realign					
P0914507	9 0 %	Pedestrian pathway and asphalt resurfacing.	Project design completed and notice to proceed issued on 1/27/16 for construction work to begin. Project substantially completed in August, pending permanent seeding, pavement markings, punch list and final walk through. The estimated completion for this project is 3/31/2017.	\$778,360.00	\$713,635.00
Ped Path Hollywood/Kot-Num					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Confederated Tribes of the Warm Springs Reservation			Ore	P09145	
P0914536	9 5 %	REHAB	Project design and engineering completed and notice to proceed given on 5/2/16 for construction to begin. As of 9/30/16, project is substantially complete The estimated completion for this project is 3/31/2017.	\$565,684.00	\$478,950.00
East-West Spur pedestrian path and resurfacing					
P0914529	9 5 %	NEWCON	Construction work for the road and sidewalks were completed. Work on project is substantially complete. The estimated completion for this project is 12/31/2016.	\$1,365,000.00	\$239,605.00
Greeley Heights Phase 6					
P0914508	9 5 %	WALKWY	Pedestrian Pathway The estimated completion for this project is 12/31/2016.	\$264,800.00	\$217,780.00
Ped Path West Tenino					
Coquille Tribe			Ore	P01155	
P0115501	5 %	Transportation Planning includes managing the TTP program. Updating the road inventory, Updating the TIP, soliciting for planning and engineering consultants to assist in the delivery of the program. The Coquille Tribe is currently working on providing a PS&E package for a construction project to improve the Plank House Loop road Route 1220. Phase I of this project will provide environmental review, survey, right of way, plans, specifications and estimates to design and widen the existing gravel road. Improvements will include storm water drainage, catch basins, curbs and gutters, parking lots, ADA sidewalks, asphalt pavement, striping, signage, landscaping, lighting to connect to the existing paved road of Miluk extension route 1200. Phase two of this project will improve a section of the upper 4th creek Road route 1230 which will provide another separate PS&E package for the design, specifications and estimates for improving the road with pavement at each end of the bridge abutments to improve vehicular access on the steep slopes leading to the tribal cemetery.	A RFP was issued to hire a consulting engineering firm. A consultant was selected and a contract was issued. Work on the PS&E packages began in August of 2016. The estimated completion for this project is 9/16/2017.	\$150,000.00	\$16,965.00
Coquille Transportation Planning					
Cowlitz Indian Tribe			WA	P06132	
P06132AddP1	3 0 %	Repair sink hole and striping on Route 1265 Section 040 Parking.	Will dig up sink hole and assess problem. Fix and restripe parking area. The estimated completion for this project is 8/26/2017.	\$30,000.00	\$12,182.00
Road Maintenance					
P0613201	5 0 %	PLANNING	Planning activity for the new reservation. Updating the tribes LRTP and inventory to meet the needs of the reservation. These funds cover travel, salaries, consultants and supplies. The estimated completion for this project is 12/30/2020.	\$6,733,374.00	\$239,486.00
Cowlitz Transportation Planning					
P0660300	7 5 %	TRANSIT OPERATIONS	This project is operating expenses for the Cowlitz Tribe Transit Service and Cowlitz Tribe Elder's Transport. These funds are used for the daily operation cost and matching funds for the Cowlitz Tribe Transit Service State of Washington Department of Tra The estimated completion for this project is 12/29/2018.	\$450,000.00	\$220,455.00
Cowlitz Transit Operations					
Crow Creek Sioux Tribe			Sout	A14342	
A1462500	1 0 %	Shelby Road (BIA Rte 2) is a roadway reconstruction project that consisted of subgrade reconditioning and compaction, removal of asphalt surfacing, placement of salvaged asphalt millings, road base and double coarse chip seal.	Construction included 3 miles of Shelby road. The reconstruction included subgrade reconditioning, removal of asphalt surfacing, Geogrid placement and placement of salvaged asphalt millings. The estimated completion for this project is 9/30/2017.	\$3,401,010.00	\$269,119.00
SHELBY ROAD					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Crow Creek Sioux Tribe			Sout A14342		
A1481000	10 0 %	Fixed 3 slide areas along BIA 4 due to high water. Benched in new subgrade, replaced guardrail and asphalt pavement.	Project Completed The estimated completion for this project is 7/7/2016.	\$1,503,669.00	\$157,638.00
BIA 4 Emergency Road Repairs					
A1430100	10 0 %	REPLACE CAMPBELL CREEK BRIDGE	Project has been completed. Added under drains to east bridge approach lane. The estimated completion for this project is 9/16/2016.	\$1,307,795.00	\$43,750.00
Campbell Creek Bridge Replacement					
Crow Tribe			Mo C52202		
C5241410	2 %	Project consists of existing surface material removed, surface and drainage improvements with a future 4" asphalt paving.	no work has started on this project. will need an MOA with Big Horn County as it is their route. The estimated completion for this project is 12/4/2021.	\$657,443.00	\$1,000.00
Reno Creek to Kirby Road - Route 85					
C5231480	5 %	This project will consist of existing material removed, surface and drainage improvements with 4" asphalt. Curb and gutter as needed.	The preliminary survey for this project was done by the Transportation CET's. The estimated completion for this project is 11/30/2021.	\$721,792.00	\$3,000.00
Pryor Streets Improvement					
C5215S21	5 %	TTPSF - Headstart Pathway	Worked with Local Agency and entities to review the established ROW ownership and extending the existing ROW to include and extend around the project extents. Conceptual designs will be reviewed in FY17 for possible selection. The estimated completion for this project is 10/27/2017.	\$612,000.00	\$1,300.00
HEAD START PATH PROJECT					
C5231610	5 %	Build a walkpath and parking lot for the community of Wyola. The finished surface of walkway will be paved.	preliminary mapping has been done by Transportation CET's. The estimated completion for this project is 11/30/2019.	\$663,079.00	\$4,000.00
Wyola Community Center RTE 0418					
C5240720	5 %	Tribal road scheduled for rehabilitation. Need for access to and from Tribal Detox and Healing center. Existing bridge planned for future service.	CET's put out initial control. CPs setup for future developing - survey for initial preliminary study and concepts. The estimated completion for this project is 12/5/2020.	\$501,176.00	\$2,000.00
Seven Hills Road Improvement					
C5221510	1 0 %	Overlay - 3 Phases - Milling and Digouts	currently the Cat-X and NEPA packages are in process and waiting approval. PS&E is being worked on by a consultant. Tribal Finance has not given us sufficient data for the financial reporting to be finalized - during transition in administration The estimated completion for this project is 11/30/2017.	\$2,929,318.00	\$25,000.00
Pryor to St. Xavier Overlay - Route 91					
C5221320	2 5 %	REHAB Overlay and Phase sectional reconstruction.	To date a PS&E has been done. Cat-X has been submitted. THEPO and archeological being worked on. Tribal Finance has not given us sufficient data for the financial reporting to be finalized - during transition in administration The estimated completion for this project is 11/29/2017.	\$2,437,174.00	\$16,000.00
St. X to Lodge Grass Overlay - Route 73					
C52E1400	7 0 %	Safety signing project project that will address the condition/location of existing signage as well the installation of new signs.	signs were replaced where needed. Tribal Finance has not given us sufficient data for the financial reporting to be finalized - during transition in administration The estimated completion for this project is 12/6/2019.	\$1,094,295.00	\$700,000.00
Multi-Route Safety Improvement East					
C52S1501	7 5 %	Safety orientated project. Crack seal, dura patch, fix potholes, install fence where needed, improve drainage, curb and gutter, valley gutters, sidewalks, striping, work on bridge ends for smoother transition	bridge ends were milled and relayed for a smoother transition. crack sealing was done. cattle guards removed where the fence on r/w was installed. The estimated completion for this project is 12/1/2017.	\$988,655.00	\$800,000.00
Multi-Route Safety Improvement REHAB					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Crow Tribe					
C5221420	9 5 %	Replace old culvert with a box culvert. Or Slipline and fill old culvert - repair.	Mo	C52202	
Culvert Replacement & Surface Rehab - Route 91				\$928,887.00	\$250,000.00
C52T0810	10 0 %	Supplemental funding for Crow Tribe's Transit Program.		\$375,000.00	\$264,115.00
Crow Transit Program					
Curyung Tribal Council					
E01121B1	9 5 %	RECONS	Alas	E01121	
Nerka Road Design				\$749,733.00	\$23,939.00
Delaware Nation of Western Oklahoma					
B0612072	10 0 %	REHAB	Okla	B06807	
US 281 Widening				\$1,960,000.00	\$400,000.00
Douglas Indian Association					
E091280004	5 %	Conduct a site investigation to West Douglas/Taku River; to identify areas of historic and cultural importance to the Tribe; to collect data for inventory; and to investigate sites for economic development.	AK	E09128	
Taku/W Douglas Site Investigation				\$126,702.00	\$3,575.00
Dry Creek Rancheria Band of Pomo Indians					
J515150002	1 0 %	Replace existing culvert at creek	CA	J51515	
BIA93 Culvert Installation - Creek Restoration				\$1,500,000.00	\$150,000.00
J515150006	1 5 %	Phase 1 of new road construction		\$1,600,000.00	\$1,000,000.00
Hwy 12 Re-alignment at BIA93					
Duckwater Shoshone Tribe of the Duckwater Reservation, Nevada					
H6454100	0 %	OVRLAY CANNOT BE DONE DUE TO DETERIORATION ROAD MUST BE PULVERISED, COMPLETELY REDONE - moved funds to Road Maintenance (H64RM642) to increase funding in Tribal Project Management for high priority road maintenance projects.	Nev	H64642	
DWIR 1 (1) - Duckwater Springs Rd (<old name) DUCKWATER FALLS ROAD				\$54,387.00	\$54,387.00
H64S5100	6 0 %	SAFETY road improvements - need an estimated \$3 million dollars to redo 4.6 mile > 38 year old road		\$12,398.00	\$12,398.00
DWIR Safety No. 1					
H6438200	10 0 %	Reconstruction of .81 mile of housing district streets.		\$0.00	\$147,359.00
DWIR 301 (1)					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Duckwater Shoshone Tribe of the Duckwater Reservation, Nevada			Nev	H64642	
H6488800	10 0 %	PLANNING	Materials, supplies, postage, delivery, travel for training purposes. The estimated completion for this project is 12/6/2017.	\$0.00	\$4,713.00
DWIR Tribal Trans Plng					
Eastern Band of Cherokee Indians			NC	S52001	
S520010029	1 0 %	Reconstruction safety project	Project was a design project. Design is complete. Safety Grant application was denied. will consider alternate funding or a second safety grant application. The estimated completion for this project is 12/13/2017.	\$234,000.00	\$57,071.00
Acquoni/Big Cove Rd Safety Design					
S520010005	1 0 %	Reconstruction	Design Build Contract is currently awaiting resolution of a Right of Way issue. Project is expected to proceed in early 2017. The estimated completion for this project is 9/30/2017.	\$595,000.00	\$407.00
Walker Cove Rd					
S520010015	1 0 %	Reconstruction	Project is full road reconstruction. Design is complete. The estimated completion for this project is 7/29/2017.	\$591,900.00	\$59,464.00
Rough Branch Housing Street					
S520010016	1 0 %	Maintenance	Design ready. Will re-bid project in 2017. Could not negotiate contract with bidder. The estimated completion for this project is 9/30/2017.	\$253,000.00	\$130.00
Roadway Striping Project					
S520010002	6 5 %	PS&E Only	Project is still in design phase. Design changes continue in an effort to manage drainage and utility easement research. The estimated completion for this project is 12/31/2016.	\$460,250.00	\$116,564.00
Will Scott Church Rd					
S520010027	7 5 %	Reconstruction of areas damaged during rain/flood event	Multiple repairs caused by heavy rains and flooding. The estimated completion for this project is 12/30/2017.	\$6,575,277.00	\$5,196,701.00
2013 January ERFO Projects					
S520010026	9 5 %	Reconstruction	Full reconstruction from subgrade. Contract work and Final Inspection are complete. Working on Final Project Closeout Documentation. The estimated completion for this project is 2/28/2017.	\$395,000.00	\$322,362.00
Lizzie Cucumber					
S520010012	9 5 %	Reconstruction	New Bridge Construction The estimated completion for this project is 1/31/2017.	\$318,000.00	\$40,415.00
Shut In Creek Bridge					
S520010014	9 5 %	Reconstruction	New Bridge Construction The estimated completion for this project is 1/31/2017.	\$621,888.00	\$621,888.00
Sara Jones Bridge					
S520010032	9 5 %	Reconstruction	Road has been reconstructed from subgrade. Final Inspection complete. Currently working on Closeout documents. The estimated completion for this project is 2/28/2017.	\$239,500.00	\$38,850.00
Echota Church Rd					
S520010028	9 5 %	Reconstruction	New Bridge installation is complete; working on Closeout Documentation. The estimated completion for this project is 2/28/2017.	\$404,085.00	\$147,074.00
Hornbuckle Creek Bridge					
S520010001	9 8 %	Reconstruction	Construction/Final Inspection are complete. Working on Closeout File Documents including latest Force Account Billing. The estimated completion for this project is 12/31/2016.	\$505,000.00	\$433,143.00
Sim Taylor					
Eklutna Native Village			Alas	E01135	
EO1135C7	10 0 %	Parking Improvements at Tribal Offices. (Construct new parking lot for Native Village of Eklutna (NVE) Tribal Office and new Clinic)	Complete The estimated completion for this project is 7/1/2016.	\$55,485.00	\$55,485.00
Improvements to Route 0001 Appurtenances					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Elk Valley Rancheria			Calif	J52559	
J52559HP	1 5 %	Humboldt Road Safety Improvement Project (HRSIP)	The Tribe has identified Humboldt Road as its top priority in the Elk Valley Rancheria Long Range Transportation Plan, and has secured a Memorandum of Understanding with the County of Del Norte to facilitate road improvements and construction. This route The estimated completion for this project is 10/31/2017.	\$2,400,000.00	\$66,287.00
ELK VALLEY HP PROJECT					
Ely Shoshone Tribe of Nevada			Nev	H64644	
H6434300	1 0 %	RECONS	Development of PSE. Environmental clearance and Archaeological Compliance has been completed The estimated completion for this project is 9/28/2018.	\$405,000.00	\$5,029.00
ELIC 103(6) Newe View Dr.					
H6431200	10 0 %	RECONS	Project Completed. \$12,150.00 for IDC The estimated completion for this project is 7/27/2016.	\$450,000.00	\$12,150.00
ELIC 103 (5) Eagle Ridge					
Flandreau Santee Sioux Tribe			Sout	A03341	
A0331000	2 %	Reconstruction to straiten out the corner on Broad Ave.	Only Preliminary work was done due to the City of Flandreau dissolved partnership with the Flandreau Santee Sioux Tribe. The estimated completion for this project is 11/30/2017.	\$570,000.00	\$8,404.00
BROAD AVE REALIGNMENT					
A0328000	4 9 %	Three Mile Road Project, defined as Township route 0134, beginning at SD Highway 13 then east one mile to Township route 1381 then north one mile to Township route 1036 then west one mile ending at SD Highway 13. This project will add asphalt paved roads, pavement markings, new culverts to improve drainage and new signage installed.	The Flandreau Santee Sioux Tribe, BIA Great Plains Region and the Flandreau Township Board entered into an agreement by resolution on May 2, 2011 for the design and construction of the 3 Mile Road Project. The project consists of ROW acquisition, utility The estimated completion for this project is 11/30/2016.	\$2,565,603.00	\$1,242,107.00
THREE MILE ROAD					
Fond du Lac Band of Chippewa Indians			Min	F53405	
F5310119	8 0 %	The Jokela Road project will widen, flatten and pave the road.	The project 80 percent complete. Final grading and paving will need to be done. The contractor is still under contract and will complete the project in Spring of 2017. The estimated completion for this project is 6/30/2017.	\$65,499,118.00	\$528,200.00
JOKELA ROAD					
F5340509	10 0 %	Paving and reconstruction of Meadow Drive.	The Meadow Drive Project is complete. The road was leveled, repacked with gravel, graded and paved with curb and gutter. The estimated completion for this project is 11/30/2016.	\$1,135,000.00	\$195,450.00
MEADOW					
Forest County Potawatomi Community			Wis	F55434	
F5543409	9 3 %	The construction of approximately 3,000 feet of urban roadway with sidewalk and lighting. The new roadway connects the FCPC campus area with the north subdivision and provides a second ingress and egress to US 8.	The project is complete with the exception of the lighting and permanent signing. The project is scheduled to be complete by the end of November 2016. The estimated completion for this project is 11/30/2016.	\$1,952,024.00	\$943,456.00
EVERYBODY'S ROAD EXTENSION					
Fort Belknap Tribes			Mo	C55204	
C5521120	1 5 %	REHAB	This is a re-hab project and minor reconstruction including pulverizing, resurfacing and drainage, The scope of this Contract is to design and prepare options, special provisions, cost estimates, and conduct an independent review of the geotechnical ana The estimated completion for this project is 9/30/2017.	\$1,080,000.00	\$1,040,000.00
BIA ROUTE 15 BEAVER CREEK PAVEMENT REHAB					
Fort McDowell Yavapai Nation, Arizona			Ariz	H55613	

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					<u>FY</u>
Fort McDowell Yavapai Nation, Arizona			Ariz	H55613	
H55613AddP2	2 0 %	The project is to develop a Fort McDowell Yavapai Inter-Tribal Nation for a tribal wide safety plan.	The following progress has been made: 1. Project Stakeholders were identified and held a project kickoff meeting to discuss project objectives and deliverables. 2. Fort McDowell Police accident/incident/traffic data was collected. 3. Data is currently The estimated completion for this project is 9/29/2017.	\$12,500.00	\$4,375.00
Tribal Transportation Safety Study					
H5587100	5 0 %	PLANNING: Transportation Planning & Coordination efforts include the implementation of transportation projects, data capture and reporting, transportation studies, transportation system improvements (including GIS development) and updating/correcting road inventory, and pedestrian & bike pathway planning.	This quarter work focused on regional planning efforts and reviewing final and near complete road project design projects. The estimated completion for this project is 9/29/2017.	\$6,548,852.00	\$48,850.00
FMIR Tribal Trans Plng					
H5553900	7 0 %	SAFETY: Perform preconstruction activities to develop plans, specifications and construction estimates for 0.3 miles of Hillside Rd (Route 106); and construction as many sections of Route 106 that the budget allows. Staff estimates three (3) sections will be constructed.	Wood/Patel worked on completing the Hillside Road Stage 2 construction documents, for the Fort McDowell Yavapai Nation (FMYN). During the quarter, Wood Patel performed additional survey and developed a Right of Way package. Discrepancies between the ex The estimated completion for this project is 9/27/2016.	\$838,064.00	\$40,816.00
FMIR 106 (2) - Hillside Rd					
H5554100	9 5 %	RECONS: consists of developing a complete set of plans specifications, and engineer's estimate package for the paving of three residential dirt roads at Ft. McDowell Rd. for the Fort McDowell Yavapai Nation (FMYN) - Unee Way (Rt 109), Gu Mah Rd (Rt 108), Sandtrap (Rt 56). The proposed improvements to be addressed for this project generally consist of subgrade improvements, paving with an asphalt mixture and the identification of safety and drainage improvements. A DCR will be written consisting of narratives, exhibits and 15% level of plans of the three roadways. Analysis of the roadways will address geotechnical and environmental concerns. After the DCR is completed, full construction documents will be prepared.	Meeting held with Fort McDowell Yavapai Nation (FMYN) to go over Progress/Comment in August; Consultant preparing 100% plans and studies; and plans and studies to be submitted the first of next Quarter. Consultant preparing the Final submittal for Ft. M The estimated completion for this project is 6/27/2016.	\$607,208.00	\$72,525.00
FMIR Consolidated No. 5					
H5550200	10 0 %	RECONS Project FMIR 47(1), Ft. McDowell Rd. South, consists of developing a complete set of plans specifications, and engineer's estimate package for the reconstruction of approximately 0.75 miles of Ft. McDowell Rd. for the Fort McDowell Yavapai Nation (FMYN).	At the current time the Project is in Final Review at the BIA. Staff is also waiting for the Grant of ROW. The estimated completion for this project is 1/31/2017.	\$271,328.00	\$76,426.00
FMIR 47 (1) Ft. McDowell Rd -South					
H55613AddP1	10 0 %	A11AV00410 helps manage and preserve the Nation's road infrastructure, and provide a safe and efficient transportation system that supports economic and community vitality. The Road Maintenance Program is responsible for maintaining a total of 72 roadway and pedestrian trail miles; and roadway signage.	The performed work on Mustang Way was: • Fixing deteriorated shoulder edges of the pavement by saw cutting and repaving • Correcting major and minor cracks throughout the roadway. • Ultimately rehabilitation (remove and replace pavement) of the roadwa The estimated completion for this project is 9/30/2016.	\$195,545.00	\$37,759.00
Road Maintenance					
Fort Mojave Indian Tribe of Arizona, California & Nevada			Ariz	H51604	
H5141500	10 0 %	PS&Es for reconstruction of Plantation Road and to construct a pedestrian sidewalk and lighting	100% complete of PS&Es to include Environmental Compliance, Preliminary Design, Right of Way Acquisition. The estimated completion for this project is 10/28/2017.	\$1,780,750.00	\$195,918.00
MOIR 2 (2) Plantation Rd					
Fort Peck Assiniboine & Sioux Tribes			MT	C56206	

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					<u>FY</u>
Fort Peck Assiniboine & Sioux Tribes			MT	C56206	
C562060453	1 0 %	Curb; Gutter; Sidewalk; & Pave	Conceptual design, topographic survey, public hearing, and geotechnical investigation completed. The estimated completion for this project is 9/30/2017.	\$1,000,000.00	\$19,349.00
7th Ave. IHS in Wolf Point					
Gila River Indian Community			AZ	H57614	
H576140685	1 %	Construct and pave eight foot (8') shoulders. Rubber chip seal. Replace or upgrade culverts as necessary. Rebuild curves to meet AASHTO super-elevation requirements.	Design survey is complete The estimated completion for this project is 9/29/2018.	\$920,000.00	\$1.00
Casa Grande Highway					
H576140689	8 %	Reconstruct existing dirt road to 24' width. Double Chip Seal.	Appraisals have been completed for ROW acquisition. Have hired a consultant to develop our environmental documentation for ROW acquisition. Investigated potential locations for staging areas. The estimated completion for this project is 9/29/2018.	\$1,000,000.00	\$428.00
Imperial Rd Improvements					
H576140703	1 0 %	Box culvert; curb & gutter; sidewalk; rubber chip seal; streetlights	First Half 2016 - The District has decided to go with solar powered streetlights rather than conventional powered streetlights. The Master Drainage study is complete. The results of the study have dictated that the Department will work with the Community' The estimated completion for this project is 12/29/2018.	\$1,000,000.00	\$1.00
Pecos Road					
H576140696	1 0 %	Conventional Chip Seal and stripe.	First Half 2016 - Cultural and Biological assessments are complete. Have begun work on the PS&E documents and the ADOT permits. Rather than perform this work force account the Department has decided to hire a contractor to due the work in conjunction with The estimated completion for this project is 11/30/2016.	\$600,000.00	\$1.00
Nelson Rd					
H576140706	1 0 %	Rubber Chip Seal and Stripe	First Half 2016 - Cultural and Biological assessments are complete. Have begun work on the PS&E documents and the ADOT permits. Second Half 2016 - ADOT permits are in place. Went out bid and have selected a contractor The estimated completion for this project is 11/30/2016.	\$1,000,000.00	\$600.00
Casa Blanca Road Rubber Chip Seal					
H576140693	9 0 %	Reconstruction existing dirt roads to 24' width and double chip seal.	Construction is complete for 4.2 miles of the project. The last half mile will be completed next spring when the weather is once again warm enough to chip seal. The estimated completion for this project is 6/30/2017.	\$2,500,000.00	\$719,430.00
Consolidated Project 29					
H576140698	10 0 %	Box Culvert Replacement	Completed Design. Went out to bid. Selected FNF as the Contractor. Construction is complete. The estimated completion for this project is 1/22/2016.	\$250,000.00	\$324,004.00
Casa Blanca Canal Culvert Replacement					
H576140688	10 0 %	Rubber chip seal. This also includes funds received by Pinal County during the right-of-way turnover.	Chip Seal Complete. Striping Complete. The estimated completion for this project is 11/30/2015.	\$195,000.00	\$167,751.00
Gilbert Road Improvements					
H576140699	10 0 %	Rubber Chip Seal and Guardrail Repair	Crack Seal Complete. Chip Seal Complete. Pavement Markings Complete. Guardrail repair omitted on this project due to NEPA complications. The estimated completion for this project is 11/30/2015.	\$645,000.00	\$733,591.00
Casa Blanca and Sacaton Rd					
Grand Portage Band of Chippewa Indians			Min	F53406	

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					<u>FY</u>
Grand Portage Band of Chippewa Indians			Min	F53406	
F5340614	5 0 %	Walkway that improves safety and transportation for pedestrians and bicyclists (non-motorized transportation). This trail is designed for multiple phases of construction, the phase from Picnic Bay Estates to the Reservation Tribal Council Office was completed in 2016.	This trail is designed for multiple phases of construction, the phase from Picnic Bay Estates to the Reservation Tribal Council Office was completed in 2016. Direction of path, base material installed, graded surface, bituminous pavement and paint laid, The estimated completion for this project is 9/22/2016.	\$300,000.00	\$136,602.00
GRAND PORTAGE TRAILS					
F5340608	9 0 %	Rehab and expand parking lot, including add sidewalks and improve drainage. Approximately 63,712 square feet. This Project was done in conjunction with Lodge Road F5340607 and Employee Parking F5340615 and funded through CTF53T40624. (This portion being approximately \$1,321,669.40 of a combined three-project total expense of \$1,815,480).	This Project will be finalized in 2017. Approximately 63,712 square feet. Mobilization, Engineering/Survey, Erosion Control, Milling Pavement, Removals, Common Excavation, Select Granular/Class 5, Geotextile, Asphalt Paving, Storm Sewer, Topsoil/Seed/Sod, The estimated completion for this project is 9/30/2017.	\$1,655,125.00	\$1,321,669.00
LODGE PARKING					
F5340607	9 0 %	Reconstruction of access road. This Project was done in conjunction with Lodge Parking lot F5340608 and Employee Parking F5340615 and funded through CTF53T40624. (This portion being approximately \$97,491.32 of a combined three-project total expense of \$1,815,480).	This Project will be finalized in 2017. Approximately 5,007 square feet. Mobilization, Engineering/Survey, Erosion Control, Milling Pavement, Removals, Common Excavation, Select Granular/Class 5, Geotextile, Asphalt Paving, Storm Sewer, Topsoil/Seed/Sod, The estimated completion for this project is 9/30/2017.	\$120,608.00	\$97,491.00
LODGE ROAD					
F5340615	9 0 %	This Project improves safety by expanding parking lot and revising Employee Parking Lot access, including improved drainage and additional sidewalks. This Project was done in conjunction with Lodge Road F5340607 and Lodge Parking lot F5340608 and funded through CTF53T40624. (This portion being approximately \$396,319.28 of a combined three-project total expense of \$1,815,480).	This Project will be finalized in 2017. Approximately 20,952 square feet. Mobilization, Engineering/Survey, Erosion Control, Milling Pavement, Removals, Common Excavation, Select Granular/Class 5, Geotextile, Asphalt Paving, Storm Sewer, Topsoil/Seed/Sod The estimated completion for this project is 9/30/2017.	\$496,017.00	\$396,319.00
EMPLOYEE PARKING LOT - PROPOSED					
EMPLOYEE PARKING LOT					
F5340617	10 0 %	Rehab existing parking lot.	Project Completed to standards of engineer's estimate 8-21-15. Remove Bituminous Pavement, Sidewalk, Culvert. Install Bituminous Pavement, Concrete Sidewalk and Culvert and Apron, Traffic control and turf establishment. The estimated completion for this project is 8/27/2016.	\$66,083.00	\$66,083.00
ELDERS RESIDENCE PARKING LOT					
F5340612	10 0 %	New Construction of Transfer Station Road.	Road Length: 1836.37 Feet (.34 mi) Lot Area 39,775 Square Feet Project Completed to Engineers Design dated 8/10/15. Clearing and removal of materials, pipe culvert, excavation, grading gravel, laying bituminous material, installing culverts and aprons The estimated completion for this project is 9/15/2016.	\$193,423.00	\$193,443.00
TRANSFER STATION ROAD					
Grand Traverse Band of Ottawa and Chippewa Indians			Mic	F60474	
F6047445	1 %	This project will have new roads, sidewalks, street lighting with and without curbing. The project includes eleven roads and fourteen parking lots.	The EA is complete and will be ready to submit to the BIA at the beginning of 2017. The master plan has been completed and we are starting preliminary engineering. The estimated completion for this project is 11/29/2016.	\$6,292,172.00	\$70,199.00
Windy Hills Roads					
F6047407	10 0 %	Reconstruction of a gravel parking lot to expand to a larger paved parking lot with new lighting and sidewalk connection to adjacent facilities.	Project was constructed in 2015, but finished during the spring of 2016. Erosion items were taken care and project was complete in 2016. The estimated completion for this project is 9/6/2016.	\$717,000.00	\$8,038.00
Employee Parking Lot (GT Resort)					

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Grand Traverse Band of Ottawa and Chippewa Indians			Mic	F60474	
F6047425	10 0 %	Reconstruction of approximately 1 mile of state trunk line with the addition of two roundabouts, pedestrian tunnel and street lighting.	Construction is complete and final paperwork for the maintenance agreement required by MDOT for the Tunnel is being drafted. The estimated completion for this project is 9/30/2016.	\$5,500,687.00	\$757,449.00
M-72 Roundabout/Turtle Creek L Drive					
F60474C3	10 0 %	Reconstruction of approximately 0.7 miles of county road to include one roundabout and street lighting.	Trees were installed this years along the Ritter property line to finish the project. The estimated completion for this project is 9/30/2016.	\$766,000.00	\$279,909.00
LAUTNER ROAD					
Gulkana Village			AK	E01185	
E01185AddP1	9 9 %	Gravel - Develop Soil Erosion and Pollution Control Plan to implement the Construction of Gulkana Road, Route 1005 and Route 7Gul, Section 10, Located in Gulkana, Alaska	Construction is complete. Tribe is using remaining project funds for energy saving retrofit to project utilities. The estimated completion for this project is 8/30/2017.	\$2,210,000.00	\$27,388.00
Gulkana Road Improvements		Project also included lighting and utility upgrades, and paving.			
Hannahville Indian Community			Mic	F60471	
F6054605	9 5 %	Reconstruct 1 mile of south county line improve drainage, and pave.,	road is complete. drainage issues to be resolved in the spring, seed and mulch The estimated completion for this project is 7/1/2017.	\$45,293,408.00	\$578,715.00
COUNTY LINE ROAD COOP					
F6047104	10 0 %	Add sidewalks, improve drainage	the project is complete.	\$6,872,868.00	\$13,810.00
EAGLE ROAD			The estimated completion for this project is 8/3/2016.		
F6061205	10 0 %	RECONSTRUCTION Road will be paved, shouldered, improve drainage	Project complete The estimated completion for this project is 8/5/2016.	\$14,133,000.00	\$292,272.00
COUNTY ROAD 400					
F6047115	10 0 %	resurface road with HMA. upgrade shouldering. Project is complete.	Minor repairs to shoulders and seeding. The estimated completion for this project is 5/11/2016.	\$5,741.00	\$5,741.00
Wandahsega Lane					
Havasupai Tribe of the Havasupai Reservation, Arizona			Ariz	H68605	

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Havasupai Tribe of the Havasupai Reservation, Arizona			Ariz	H68605	
H68S4200	10 0 %	This project was mostly completed the last fiscal year. But there were a few items that we had to complete this fiscal year, some of which was on the punch list that the BIA provided. To remind you of the history of this project, it was the first project that a M.O.U. (Memorandum of Understanding) between the Havasupai Indian Tribe and the Hualapai Indian Tribe was drafted and adopted by both tribes. The Havasupai Tribe has approximately 10 miles of Indian Route 18 on their reservation. The Hualapai Tribe has approximately 40 miles of Indian Route 18 on their reservation. The Hualapai Tribe has spent considerable maintenance dollars on I-18 so they were willing to have a M.O.U. with the Havasupai and have each tribe contribute to the project. KT Consulting Management LLC (Kevin Turner) had helped the Havasupai Tribe by managing some work back in 2010 and 2011. He also helped the Hualapai Tribe on Diamond Bar 2 this last year up near the Grand Canyon West. The Havasupai Tribe had over \$900,000 in Safety Grant Money to use, and the Hualapai agreed to spend over \$1.4 million to work on Indian 18. KT Consulting assembled the plans, special provisions, and arranged the bid information with much help from the Phoenix Office BIA. We had three contrac	completed The estimated completion for this project is 8/1/2016.	\$1,960,348.00	\$525,479.00
HAIR 18 (26) Safety No. 1					
Ho-Chunk Nation			Wis	F55439	
F55439G8	5 %	RECONS	Traffic Impact Analysis and access design. The estimated completion for this project is 5/1/2018.	\$640,000.00	\$5,245.00
STH 54 Turn Lanes					
F55439F7	5 %	RECONS	Dedicated turn lanes at the intersection of Eureka/Essex and STH 21. The estimated completion for this project is 1/5/2018.	\$1,016,055.00	\$19,353.00
STH 21 Turn Lanes					
F5543952	5 %	NEWCON	Design Phase. The estimated completion for this project is 1/5/2018.	\$718,110.00	\$180.00
Little Blackhawk					
F5543922	7 %	RECONS	Design of Bridge Reconstruction The estimated completion for this project is 5/1/2018.	\$270,000.00	\$26,198.00
Kickapoo Trail					
F55439D5	1 0 %	RECONS	Construction complete. The estimated completion for this project is 6/1/2017.	\$662,000.00	\$77,412.00
Robin Road					
F55439D6	5 0 %	NEWCON	Construction in progress. The estimated completion for this project is 8/31/2017.	\$405,000.00	\$324.00
Radke Road					
F5543963	9 5 %	RECONS	Bridge rehab and overlay complete. The estimated completion for this project is 1/6/2017.	\$520,000.00	\$6,413.00
Witt-Bern Town Line Road					
F5543950	9 9 %	NEWCON	Construction in progress. The estimated completion for this project is 6/1/2017.	\$3,725,075.00	\$3,009,386.00
Wazee North and South					

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					<u>FY</u>
Ho-Chunk Nation			Wis	F55439	
F5543969	10 0 %	RECONS	Construction complete. The estimated completion for this project is 1/20/2016.	\$860,000.00	\$850,000.00
CTH P- Jackson County COOP					
F55439F2	10 0 %	BRIDGE	Construction Complete. The estimated completion for this project is 6/1/2017.	\$120,000.00	\$89,205.00
Riviera Avenue Bridge					
F55439E7	10 0 %	REHAB	Construction completed. The estimated completion for this project is 1/20/2016.	\$260,497.00	\$250,000.00
CTH Z Lacrosse County					
F5543918	10 0 %	REHAB	Project has been completed. The estimated completion for this project is 2/3/2016.	\$1,598,338.00	\$6,780.00
Low Cloud Roads					
F5543949	10 0 %	RECONS	Construction Complete. The estimated completion for this project is 1/20/2016.	\$450,036.00	\$440,000.00
CTH Q - Wood County					
F5543910	10 0 %	New construction - Subdivision	Construction completed. The estimated completion for this project is 2/3/2016.	\$533,509.00	\$12,943.00
ALLEN PROPERTY					
F5543948	10 0 %	RECONS	Construction complete. The estimated completion for this project is 1/20/2016.	\$562,442.00	\$550,000.00
CTH H - Sauk County					
F55439E2	10 0 %	NEWCON	Construction complete The estimated completion for this project is 1/23/2015.	\$428,674.00	\$954.00
Law Enforcement Center Access Road					
F5543941	10 0 %	RECONS	Construction Complete. The estimated completion for this project is 3/3/2016.	\$297,000.00	\$104,302.00
Crocketts Road					
F5543980	10 0 %	RECONS	Construction completed. The estimated completion for this project is 11/25/2015.	\$251,890.00	\$48,111.00
Lumberjack Guy Road					
F5543956	10 0 %	REHAB	Construction completed. The estimated completion for this project is 11/25/2015.	\$780,000.00	\$6,930.00
House of Wellness Parking Lot					
F5543934	10 0 %	RECONS	Construction complete. The estimated completion for this project is 1/20/2016.	\$1,080,915.00	\$440,000.00
CTH M - Shawano County					
Hoonah Indian Association			AK	E09198	
E091980009	5 0 %	Construct a 75 ft covered stairwell to provide safe access for students. Stairwell will be adjacent to RT#0038 Raven St	R&M Engineering has completed preliminary engineering design. Request for bids posted. The estimated completion for this project is 8/1/2018.	\$245,000.00	\$5,949.00
School Stairwell Project					
E091980015	5 0 %	Constructing earth/gravel roads on the HIA subdivision	R&M engineering has completed the preliminary site plan, Topographic mapping and Wet land delineation. Construct office onsite to be used for TTP and field office. Study and design for district heat loop system to connect to City's current heat loop syste The estimated completion for this project is 1/2/2018.	\$220,000.00	\$84,468.00
HIA Culture Center Subdivision Proposed Roads					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Hoonah Indian Association			AK	E09198	
E09198AddP1	9 5 %	Stabilizing the hillside by removing rock hazards for the protection of vehicle and pedestrian traffic. The condition on the upland slope have deteriorated significantly, resulting in an increased frequency of rocks falling onto and across the road and walking trail. Geological and Engineering assessment of the condition conclude that the condition will continue to deteriorate until there is a catastrophic failure of the constituent rock.	Engineering, permitting, site prep and mobilization. Removing a portion of the slope on the east side of the road to a cut 0.25 horizontal/vertical creating two benches. Widen the ditch width and depth to provide adequate rockfall catchment. project site The estimated completion for this project is 6/30/2017.	\$1,500,000.00	\$626,870.00
Hoonah Canney Road Rockfall Mitigation and walking trail					
Hopi Tribe of Arizona			Ariz	H65608	
H6531500	10 0 %	RECONS of 0.87 miles of sub-division streets in Lower Sipaulovi Community.	Completed project. The estimated completion for this project is 12/23/2017.	\$1,140,444.00	\$329,030.00
HIR 506 (1) Sipaulovi Housing Streets					
H6538400	10 0 %	Reconstruction with new construction for a total of 1.6 miles of BIA route 504 and 0.3 miles on State Route 264.	Project status is fully complete with further process to administratively closeout. The estimated completion for this project is 4/22/2016.	\$1,878,154.00	\$683,534.00
HIR 504 (1)					
Houlton Band of Maliseet Indians			Mai	S50019	
S50019AddP1	9 9 %	RECON	Currier Road was a two phase project that was completed in FY16. The project entailed a complete excavation and rebuild of the road structure including culvert replacement(s), erosion controls, sub-grade replacement, drainage controls, ditching, grading a The estimated completion for this project is 2/28/2017.	\$1,492,702.00	\$154,796.00
Currier Road					
Hualapai Indian Tribe of the Hualapai Indian Reservation, Arizona			Ariz	H68606	
H6855100	9 9 %	Reconstruction of road. Consisting of pulverizing existing deteriorated road surface and adding it to the existing road base. Three inches of new asphalt were then placed on the roadway.	Project is physically complete. The original project was treated as a maintenance project. This was an error. The road is an existing BIA road, but did not have established ROW. The asphalt mix design was prepared and sealed by PE, but the engineering pla The estimated completion for this project is 2/28/2017.	\$1,338,000.00	\$1,304.00
HUIR 58 (1) Quartermaster Point Rd					
H6844200	9 9 %	installation of signs and guardrails	working with County to address construction issues The estimated completion for this project is 12/20/2018.	\$32,000,000.00	\$50,000.00
HUIR 1 (30)					
H6863100	10 0 %	This was a combined project working with the Havasupai Tribe. They had acquired a safety grant to apply striping, guardrail and signage on route 18 (The road to the Havasupai village). The Hualapai tribe was working on patching potholes, crack sealing and chip sealing the roadway. The Tribes developed an MOU and successfully worked to complete the project.	RT 18 is 60 miles long. The project consisted of patching potholes, filling cracks and chip sealing 25 miles of the roadway. An earlier ARRA project allowed the Hualapai Tribe to complete similar work on the first 21 miles of roadway. Once this was comple The estimated completion for this project is 11/30/2015.	\$33,616,342.00	\$176,220.00
HUIR 18 (11) Chip Seal					
Hughes Village			Alas	E03205	
E03205D1	1 0 %	PLANING	We have been working closely with Eddie Hakala, P.E. On May 22, 2014 he came to Hughes to participate in the Sunny Lane planning meeting. Art from Delta Survey will come out here in April to Survey the sight. The designing process will begin in May, June, The estimated completion for this project is 9/22/2019.	\$1,188,760.00	\$3,930.00
Sunny Lane Design					
Hydaburg Cooperative Association			AK	E09211	

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					<u>FY</u>
Hydaburg Cooperative Association			AK	E09211	
E092110007	2 0 %	Rehabilitate the road and replace four deficient bridges through the bridge program. Bridges are currently under design.	Project development work is ongoing. Funding was received from the bridge program to prepare construction plans to replace four deficient bridges along the roadway. The estimated completion for this project is 4/22/2020.	\$5,000,000.00	\$83,700.00
Chomondely Bay Road Project					
E092110001	9 9 %	Rehabilitation Marine Facility	HCA has completed the construction plans and is working toward starting construction. The estimated completion for this project is 12/31/2016.	\$1,021,232.00	\$197,070.00
Hydaburg City Dock Rehabilitation					
Inupiat Community of the Arctic Slope			AK	E03842	
E03842AddP1	6 7 %	This project will design a road in Atqasuk to the cemetery.	Final Cultural Resources Report completed and submitted. Received a Section 106 finding of "No Historical Properties Affected" from BIA. Preliminary Engineering Report completed. Revised the Environmental Assessment. The estimated completion for this project is 9/30/2017.	\$828,967.00	\$26,179.00
Design of Atqasuk Cemetery Road					
E03842AddP2	7 5 %	This project will design the subdivision roads for Anaktuvuk Pass	Environmental Assessment Draft submitted. Final Cultural Resources Report submitted. Received a Section 106 finding of "No Historical Properties Affected." Completed the Final Geotechnical Report. Completed the Hydrological and Hydraulic Study. Preliminary The estimated completion for this project is 11/30/2017.	\$201,196.00	\$52,740.00
Design of Anaktuvuk Pass Subdivision Road					
Iowa Tribe of Kansas and Nebraska			Neb	B04860	
B0410601	10 0 %	Bridge replacement of Owl Creek bridge.	This project has been completed The estimated completion for this project is 10/15/2015.	\$263,866.00	\$31,072.00
B309 Owl Creek					
B0407602	10 0 %	Holes were batched and sealed on Route 817.	This project has been completed. The estimated completion for this project is 4/30/2016.	\$14,250.00	\$14,250.00
ROUTE 817					
B041560S	10 0 %	Guardrail and Striping was done on 330th Rd.	This project has been completed. The estimated completion for this project is 5/31/2016.	\$74,114.00	\$74,114.00
330th Road					
B0415601	10 0 %	The Tribe completed a clinic renovation and expansion and a concrete parking lot was built for the building.	This project has been completed. The estimated completion for this project is 5/31/2016.	\$183,938.00	\$168,356.00
Wellness Center Parking					
Iowa Tribe of Oklahoma			Okla	B08822	
B0810224	10 0 %	REHAB	Project Completed The estimated completion for this project is 2/1/2016.	\$434,498.00	\$434,498.00
8777					
Iqurmiut Traditional Council			Alas	E02418	
E02418AddP1	2 5 %	Road Rehab	The project consists of three phases. Phase one, purchase equipment and supplies necessary to complete the project. Also a project manager was selected this time. Phase two will start mid winter and consists of gravel haul. Phase three is scheduled fo The estimated completion for this project is 9/30/2017.	\$1,436,626.00	\$862,226.00
Russian Misson Atsak Way Road Project					
Jamestown S'Klallam Tribe of Indians			WA	P06129	

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					<u>FY</u>
Jamestown S'Klallam Tribe of Indians			WA	P06129	
P06129AddP1	4 5 %	Construct .7 miles of Olympic Discovery Trail from Diamond Point Road west across two Tribally owned properties. Trail will be built to WSDOT/AASHTO specifications.	Wetland delineation complete, NEPA complete, preliminary trail design complete, permits submitted and under review, bid documents complete. This project is expected to be completed by late summer 2016. The estimated completion for this project is 9/30/2017.	\$612,097.00	\$14,520.00
Highway 101 ODT Diamond Pint West Trail					
Jena Band of Choctaw Indians			Loui	S50034	
S5053420	1 5 %	NEWCON	We have worked on the design for this project during this fiscal year. The estimated completion for this project is 6/30/2017.	\$6,911,574.00	\$20,150.00
LP-16/LP-17					
Jicarilla Apache Nation			Ne	M50701	
M507010643	1 5 %	Bridge replacement with GRS/IBS.	Subsurface boring performed. Surveying performed. Preliminary hydraulic analysis performed. Plans made with Western Federal Lands to perform hydraulic-hydrologic analysis. Attendance at GRS/IBS class in Lakewood November 16-20, 2015. Received final h The estimated completion for this project is 10/28/2017.	\$500,000.00	\$25,292.00
J39 Bridge (M302)					
M50701AddP2	3 3 %	TTP funds used to supplement FEMA funding provided to address Disaster Declaration DR-4197-NM, Severe Storms and Flooding. Culvert repairs on J-6, J-20, and J-37.	Unclassified borrow delivered. Culverts ordered and delivered. Repairs 95% complete at J-6. The estimated completion for this project is 6/30/2017.	\$33,924.00	\$25,944.00
FEMA Matching Funds					
M50701AddP1	5 0 %	This project is to purchase capital equipment for use in the Contract Roads Department. Goals are to secure equipment that will improve efficiency of operations and to replace aging/obsolete equipment. Construction equipment may be rebuilt if economic to do so.	Purchased Trailking TK110 HDG low boy trailer. Delivered Caterpillar 140H motor grader for Caterpillar Certified Powertrain rebuild. The estimated completion for this project is 12/31/2016.	\$225,000.00	\$90,960.00
FHWA Projects-Capital Outlay					
M507010632	9 8 %	Road reconditioning and Hot Asphalt Concrete Pavement	Project through March 2016 was 98% complete. Nate Thompson recommended that work on shoulder slopes be performed to eliminate drop off at edge of pavement. This was completed March 2016. Additional work included sign installation and post construction The estimated completion for this project is 7/30/2016.	\$2,500,000.00	\$161,944.00
J8(18) 4 Stone Lake Road					
M507010633	10 0 %	Installation of steel angle iron supports to stabilize Jersey Barriers	The project is complete. Geomat, Inc. issued an observation report stating that Contract Roads sufficiently installed supports as shown in the construction plans and that additional stabilization is not required at this time. The estimated completion for this project is 9/18/2015.	\$15,000.00	\$4,273.00
Jersey Barrier Wall Project					
Kaibab Band of Paiute Indians of the Kaibab Indian Reservation, Ariz			Ariz	H69617	
H6962400	2 5 %	Pavement preservation by chip sealing road and installing drainage improvements.	Pre-construction planning is complete with final Plans, Specifications, and Estimates. All Environmental and Right-of-Way clearances are complete. Waiting to proceed with construction until sufficient funds are available in FY 2017. The estimated completion for this project is 11/15/2017.	\$645,000.00	\$17,254.00
KBIR Chip Seal No. 3					
H6988400	10 0 %	PLANNING	All work for planning activities is complete. Planning includes program administration, budgeting, TIPs, regional coordination, transit planning, meetings with staff and community members for project priorities, and reporting.	\$92,542.00	\$14,586.00
KBIR Tribal Trans Plng			The planning project is The estimated completion for this project is 9/30/2016.		

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					<u>FY</u>
Kaibab Band of Paiute Indians of the Kaibab Indian Reservation, Ariz Ariz H69617					
H69RM617	10 0 %	Road maintenance activities identified in Appendix A to Subpart G of 25 CRF 170.	Road maintenance activities are complete for the fiscal year. This road maintenance project is a continuous project for the transportation program. The estimated completion for this project is 9/30/2016.	\$155,000.00	\$25,630.00
KBIR Road Maint					
H6951100	10 0 %	This project will construct a bridge over Moccasin Wash for an all-weather access, and will realign the road into and out of the new bridge crossing. The new road will be constructed of aggregate base material. The bridge (25-foot multi-plate steel culvert) will have concrete collars and gabion basket bank protection installed.	Project is complete through construction. The estimated completion for this project is 12/31/2015.	\$963,398.00	\$23,035.00
KBIR 40 (1) Moccasin Wash Crosing					
H69P2100	10 0 %	Pedestrian and bicycle trail constructed of aggregate base material.	Project is complete through construction. The estimated completion for this project is 4/30/2016.	\$220,843.00	\$166,917.00
KBIR 710 (1) Trail Project					

Kalispel Indian community of the Kalispel Reservation Was P12103					
P1210303	6 0 %	PLANING	On September 26, 2016 we entered into an agreement with Red Plains Transportation Consulting Services to assist us with a variety of planning activities. These activities that we will be moving forward with are as follows: a full LRTP update, TTSP update The estimated completion for this project is 9/29/2018.	\$80,000.00	\$30,173.00
Kalispel Transportation Planning					
P1210308	10 0 %	REHAB	The Tribe was able to partner with Pend Oreille County to complete a road maintenance fix for the Dike road. The regarded the road in November of this year for minimal cost, as they already had equipment in the area and were waiting on other projects. Ca The estimated completion for this project is 11/29/2016.	\$76,000.00	\$0.00
Dike Road					
P1210312	10 0 %	SAFETY	The project at this time is complete, however the project was funded utilizing tribal dollars as there were some issues in getting the original grant processed.	\$84,400.00	\$0.00
Headquarters Sidewalk					
			I am not sure why the projected expenditures on this project are listed so high. The origi The estimated completion for this project is 4/28/2016.		

Karuk Tribe CA J52555					
J525550016	3 %	The Sharps Road Project is part of a phased project entitled the "Rain Rock Casino". The full scope of the project is a 32,000 square foot Casino with a large parking facility and 2 access roads a primary access from Sharps road. The overall construction budget for both phases is just over 18 million dollars. The TTP portion of the project will require earthwork to create the sub grade on a portion of Sharps road. This work will reconstruct Sharps road up to the entry of the new casino. The scope of this work is 23,500 cubic yds of cut and fill. The road will be created by removing (cut) material in the current earthen footprint of the facility using that material and additional material directly adjacent to the facility, the sum of the material will be utilized as fill material to complete the TTP portion of this project.	During this reporting period the Karuk Tribe DOT coordinated with the Karuk Tribe Gaming Commission and the General Contractor for the over all project. Draft civil plans and specifications were prepared identifying only the TTP portion of the Project. The estimated completion for this project is 1/6/2018.	\$349,670.00	\$10,000.00
Sharps Road Complete Streets Project					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Karuk Tribe			CA	J52555	
J525550008	4 %	The Happy Camp Complete Streets Project (AKA: Highway 96 Bicycle/Pedestrian Safety and Connectivity Project) will provide nearly a mile of bicycling and pedestrian infrastructure along SR 96 through Happy Camp. Major improvements include the construction of 5' Class II Bike Lanes and 5.5' sidewalks along SR 96 from Davis St. to the southern intersection of the 2nd Ave. loop, as well as crosswalk enhancements at the intersections of Reeves St. and Davis St. at SR 96. Active transportation is currently heavily utilized in Happy Camp; however there is no separate bicycle/pedestrian infrastructure, and bicyclists and pedestrians must cross SR 96 without the ability to alert motorists. The bicycle/pedestrian infrastructure will connect the residential area of Happy Camp, which includes Karuk Tribal housing, with Happy Camp Elementary School, Happy Camp High School, Jefferson High School, the Karuk Community Center, Happy Camp River Park, and the commercial core. Crosswalk enhancements at Reeves St. and Davis St. at SR 96 would include a push-button, signage, and the addition of a crosswalk on the northern side of the intersection, where currently none exist.	This project is in the planning stages. A project planning team is in place and comprised of representatives from the Karuk Tribe, Caltrans, County agencies and local stakeholders. Through regularly held monthly meetings the team identifies questions posed. The estimated completion for this project is 10/29/2021.	\$261,580.00	\$10,623.00
Happy Camp Complete Streets Project					
J525550004	5 %	Reconstruction - Safety Project	As noted in prior reports this project is planned to be a multi-phased project. The initial phase is in process and is focusing on an interior section of the Project. Additional project phases will focus on the full inside perimeter of the project length. The estimated completion for this project is 9/28/2019.	\$265,535.00	\$14,875.00
Orleans Community Safety Corridor Project					
J525550015	7 %	Re-Construction - Safety Enhancement Project	As noted in previous reports this project is in the planning stage. The entrance to be relocated in the 1960's when the SR 96 was constructed, consequently the grade of the intersection of this route is unsafe for users. We plan to redesign this route for safety. The estimated completion for this project is 9/28/2019.	\$143,000.00	\$10,000.00
Katimin Road					
J525550007	1 4 %	Several Karuk Tribal single family residences and Tribal Department of Natural Resources offices are located at this site. This project has been prioritized due to surface failure. This project entails surveying, plan development and construction implementation. This is a culturally sensitive site and as per Karuk Tribal policy a Cultural Resources Monitor will be on site throughout the reconstruction of this facility.	Surface repair through force account as directed by the Karuk Tribal Council has been completed in this reporting period. The Karuk DOT Road Maintenance crew completed the repair, crack sealing, seal coat and stripping of this project. This facility in The estimated completion for this project is 9/29/2017.	\$147,580.00	\$19,676.00
Somes Bar Work Cnt. Road & PF					
J525550014	1 4 %	New Construction and partial reconstruction	This project will be completed in several phases. The first phase identified as "Tishawnik Upper & Lower" will be completed with TTP and FEMA funding. This will be a reconstruction of earthen multi-use facility and shoulder expansion of a .02 mile section. The estimated completion for this project is 9/28/2019.	\$120,000.00	\$16,696.00
Tishawniik Hill Bikeway & Trail (Upper/Lower)					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Karuk Tribe			CA	J52555	
J525550006	2 9 %	This project will entails the construction of 1.53 miles of 5 foot-wide class II bikeway/ped-way on each side of Red Cap Road in the community of Orleans located in the county of Humboldt, California. The proposed project includes widening the shoulders on each side of the facility. All work with be done within existing right of way.	As noted in previous reports this project began on May 9, 2016 the selected Contractor GRSundberg, Inc. has worked with the County and the Tribe through out this reporting period. Construction was progressing as scheduled and as agreed by all parties, in The estimated completion for this project is 9/29/2017.	\$208,625.00	\$59,541.00
Red Cap Bike Way					
J52555AddP1	6 5 %	This project is directly associated with the TTIP Project number listed above. The funding for this portion of the project is dirived from TTP Safety Set aside This project will entails the construction of 1.53 miles of 5 foot-wide class II bikeway/ped-way on each side of Red Cap Road in the community of Orleans located in the county of Humboldt, California. The proposed project includes widening the shoulders on each side of the facility. All work with be done within existing right of way.	As noted in the Karuk TTIP Project No. J52555-CO14, this project began on May 9, 2016 the selected Contractor GRSundberg, Inc. has worked with the County and the Tribe through out this reporting period. Construction was progressing as scheduled and as agr The estimated completion for this project is 6/6/2017.	\$872,000.00	\$535,000.00
Red Cap Bikeway - Safety Funding					
Kashia Band of Pomo Indians			Calif	J51547	
J51547HP	1 5 %	RECONS	In early July, the Director of Environmental Planning reached out to Susan Klassen at Sonoma County Transportation and Public Works on assisting with paving Tin Barn and Skaggs Springs Roads that run through the Stewarts Point Rancheria. Ms. Klassen indic The estimated completion for this project is 9/30/2017.	\$1,894,500.00	\$18,947.00
Kashia High Priority Project					
Kaw Nation			Okla	B07810	
B0713105	10 0 %	RECONS	To date the project is complete. The estimated completion for this project is 9/30/2016.	\$5,817,342.00	\$1,108,769.00
Brake Road					
B0710105	10 0 %	REPLACE	To date project is complete. The estimated completion for this project is 9/30/2016.	\$4,032,000.00	\$84,854.00
Chilacco Creek Bridge					
B0710101	10 0 %	REPLACE	To date the project is complete. The estimated completion for this project is 9/30/2016.	\$2,922,000.00	\$34,985.00
Bois D Arc Creek/Canteen RD					
B0710106	10 0 %	REPLACE	To date the project is complete. The estimated completion for this project is 9/30/2016.	\$1,032,000.00	\$150,000.00
Little Beaver Creek No01005					
Kawerak, Inc.			AK	E04816	
E048160007	2 5 %	For transit related activities; ferry boat; ramps or approaches.	In Partnership with the USACE section 2006, subsistence harbor. The project was placed in the WRDA Bill, were currently waiting for appropriations. The next phase will be the planning, environmental and construction. \$3 million is saved for the required m The estimated completion for this project is 5/31/2018.	\$3,462,000.00	\$2,280.00
Diomedes Harbor Access					
E048160019	3 5 %	New construction and reconstruction of streets in Wales, reconstruction and new construction for the Tin City road.	Survey for design and right of way has been completed. Geotechnical report completed. PS&E profiles under development. Public meeting will be held this spring for the 50% design presentation. The estimated completion for this project is 12/31/2016.	\$693,962.00	\$37,400.00
Wales Community Streets and Tin City Road					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Kawerak, Inc.			AK	E04816	
E048160002	7 0 %	Construction and reconstruction of community streets in Golovin, Alaska.	PS&E is at 70% complete, a community meeting was held on February 27, 2016 Permit application 95% complete need final design. ADNR MLW Temporary Water Use Authorization is complete waiting for 95% design. SHPO 106, further subsurface testing requested by The estimated completion for this project is 1/31/2017.	\$729,504.00	\$64,905.00
Golovin Community Streets					
E048160009	7 0 %	Design and construction of community streets in Elim, Alaska.	FHWA issued categorical exclusion for the project which completed the NEPA process. This summer we will conduct geotechnical drilling. Project is in the 70% completed. A public meeting will be held on December 13, 2016. The estimated completion for this project is 7/31/2016.	\$484,325.00	\$264.00
Elim Community Streets					
Ketchikan Indian Corporation			AK	E09248	
E092480010	2 5 %	Replacement of rotting wooden parking deck with a concrete parking area.	Project is on approved inventory from BIA, 90% design complete. Project to be out to bid in early 2017 The estimated completion for this project is 8/15/2017.	\$207,000.00	\$3,341.00
Third Avenue Fourplex Parking Lot					
E092480004	3 0 %	2" Asphalt Paving partially up Jackson Street including curb and gutter and providing parking and paved road access to a Tribal Housing Development and replacing existing storm drain	Existing Concrete Storm Drain being replaced and class 4 rip rap installed along culvert walls throughout the drainage. Final PS&E's are underway and KIC has Right of way and NEPA compliance for the project. SWPP and other permitting will be the respon The estimated completion for this project is 5/31/2017.	\$648,376.00	\$93,524.00
Jackson Street Extension					
Kewa (Santo Domingo) Pueblo			New	M20717	
M2017071	3 %	PLANNING	The Transportation Planner has attended the RIFDS course at SWRO BIA and is in the background check phase. No progress has been made on the TTP Inventory. The estimated completion for this project is 12/28/2025.	\$535,000.00	\$1,920.00
INVENTORY CODING PROJECT					
M2017102	3 %	New Construction	An analysis of alternatives is underway for the preferred alignment for the path in an effort to show ADA compliance. The project has been re-phased to allow more time for pre-engineering activities that will contribute to the acceptance of a preferred al The estimated completion for this project is 12/28/2019.	\$7,250,536.00	\$50,000.00
SP88(9) Walking Path - Old 22					
M2017152	7 %	RECONS	A design engineering firm was contract to do the design. It is 90% complete, moving towards PS&E. Construction is anticipated to begin in spring of 2017. The estimated completion for this project is 10/28/2017.	\$175,552.00	\$7,151.00
SP88(13) Pedestrian Walkway Box Culvert					
M2017161	8 %	REPLACE	Construction management consultants are under contract and the construction project is in the contracting phase. The estimated completion for this project is 3/28/2018.	\$6,800,000.00	\$609.00
SP 102 Rio Grande Bridge					
M2017101	1 5 %	New Construction	The transportation program has contracted construction management consultants and the project is in the construction ramp up phase. The estimated completion for this project is 10/28/2017.	\$3,290,355.00	\$480.00
SP88(8) Walking Path					
M2017086	2 0 %	PLANNING	The new transportation planner has completed RIFDS training and continues work on coding, LRTP, developing a transportation safety plan, and identifying alternative sources of funding to offset the TTP funds. The program maintains good records and report The estimated completion for this project is 12/28/2020.	\$4,266,584.00	\$52,100.00
SANTO DOMINGO TRANSPORTATION PLANNING PROJECT					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Kewa (Santo Domingo) Pueblo			New M20717		
M2017111	2 0 %	New Construction	Project is being designed with the Culvert walking path because it connects the existing sidewalk with the culvert sidewalk which continues out to connect with SP88 Walking Path which is in the early stages of construction. Design is 90% complete. The estimated completion for this project is 12/28/2017.	\$60,000.00	\$35,000.00
SP88(10) Sidewalk extension					
M2017131	10 0 %	RECONS	The construction phase is complete and the financial audit has been submitted to SWRO DOT for review and comment. Once all comments have been addressed and the audit is finalized, a certificate of completion will be issued to the contractor. The estimated completion for this project is 12/28/2015.	\$569,349.00	\$454,700.00
San Ildefonso 5-way Intersection					
Keweenaw Bay Indian Community			Mic F60475		
F6080307	1 9 %	REHAB	As of the completion of FY2016 Project was uncompleted mainly due to a delay in the approval of contract language between contractor and Tribe. Anticipated to be substantially complete in 1st quarter of FY2017. The estimated completion for this project is 6/30/2017.	\$1,172,000.00	\$217,112.00
FORD FARM ROAD					
F60475AddP1	10 0 %	Snow and ice removal and sanding Road side mowing, weed control and tree trimming Cold patching, crack sealing and cleaning of roads surfaces Re-shaping, reconditioning and grading of gravel surfaces Fuel, preventative equipment maintenance and repair Clean and maintain culverts and road ditches Traffic sign maintenance (includes replacement of deteriorated signs)	Snow and ice removal and sanding Road side mowing, weed control and tree trimming Cold patching, crack sealing and cleaning of roads surfaces Re-shaping, reconditioning and grading of gravel surfaces Fuel, preventative equipment maintenance and repair The estimated completion for this project is 9/30/2016.	\$160,248.00	\$160,248.00
Maintenance Project					
Kialegee Tribal Town			Okla G07902		
G0719091	10 0 %	The work included all materials, labor, equipment, services, and incidentals necessary to perform full-depth construction on a new tribal parking facility, including appurtenant features.	Project completed in March 2016. Project includes Direct Service cost of \$11,129.97 used by BIA to perform Construction monitoring. The estimated completion for this project is 3/15/2016.	\$162,580.00	\$162,580.00
Office Complex Parking					
Kickapoo Tribe of Kansas			Kan B04861		
B0416611	10 0 %	RECONS	To date the project is complete. The estimated completion for this project is 7/10/2016.	\$500,000.00	\$114,000.00
Route 1076					
Kickapoo Tribe of Oklahoma			Okla B08823		
B0814231	3 0 %	Project Design	Project Design The estimated completion for this project is 9/30/2017.	\$2,400,000.00	\$51,722.00
Trailer Home Area on New Land					
B0810235	10 0 %	New Bridge	New Bridge Construction The estimated completion for this project is 9/30/2015.	\$639,000.00	\$51,487,021.00
Bridge 01021					
B081523B	10 0 %	REPLACE	Bridge Replacement The estimated completion for this project is 9/30/2015.	\$150,000.00	\$75,000.00
Oak Road Bridge					
B0810234	10 0 %	RECONS	Project Complete The estimated completion for this project is 9/30/2015.	\$2,011,360.00	\$895,555.00
Traditional Home Access Road					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Kickapoo Tribe of Oklahoma			Okla	B08823	
B0813B02	10 0 %	REPLACE	Bridge Replacement The estimated completion for this project is 9/30/2015.	\$420,000.00	\$151,687.00
NBI No09870					
B0813B03	10 0 %	REPLACE	Bridge Replacement The estimated completion for this project is 9/30/2015.	\$1,260,000.00	\$132,928.00
NBI No10267					
B0813B01	10 0 %	REPLACE	Bridge Replacement The estimated completion for this project is 9/30/2015.	\$420,000.00	\$29,000.00
NBI No04385					
King Island Native Community			AK	E04253	
E042530004	8 0 %	Construction - improvements to the base of an existing earth road and gravel surface	stock piled, hauled and placed gravel to build up the slopes of the road in ditch areas within the first 3 miles of the Nome-Teller Highway. The estimated completion for this project is 10/31/2017.	\$1,009,300.00	\$3,148.00
Cape Woolley Crete Creek Road					
Kiowa Tribe of Oklahoma			Okla	B06815	
B0609151	10 0 %	OVRLAY	To date the project is complete. The estimated completion for this project is 6/1/2016.	\$39,690,798.00	\$1,879,500.00
Ozark Trail					
Klamath Indian Tribe of Oregon			Ore	P09140	
P0914004	1 0 %	RECONS	We are currently providing snow removal services at the Tribal Administration Rte#0001; 55 Acres Housing/Community Center Rte#0004; and Research Station Rte#0060. Other maintenance services will be conducted on the 55 Acres Project and Hutchinson Road in The estimated completion for this project is 12/20/2018.	\$20,211,696.00	\$1,428.00
Klamath Road Maintenance					
P0914006	1 0 %	RECONS	CatEx complete, ROW being developed, RFP is developed for the design, engineering, project management and compliance inspection. This project will begin in the Spring of 2017. The estimated completion for this project is 12/31/2017.	\$990,000.00	\$1,400.00
Klamath Tribes Research Station					
P0914017	2 5 %	RECONS	This is a demolition/reconstruction project, using first year start up TTP funding. This new building will house the Klamath Tribes Roads Program staff as well as provide a shop area for future maintenance use. The demolition was completed July of 2016. Construction will begin in the Spring of 2017. It will include a office building/shop along with a secured, lighted parking area and sidewalk.	\$1,749,568.00	\$104,358.00
Sprague River Maintenance Building Access Road					
P0914005	9 0 %	PLANING	This Transportation Planning contract will be closed out in the year 2017. The contract has been used for the following: TIP Development for the years 1999 through 2106. Inventory development and updates, Program Development, Deferred maintenance reportin The estimated completion for this project is 6/30/2017.	\$12,570,798.00	\$54,269.00
Admin Cap Bldg-Transportation Planning					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Klamath Indian Tribe of Oregon			Ore	P09140	
P0914007	10 0 %	RECONS This project addressed the need to re-instate the integrity of the interior single lane, interior circulation road located in Beatty Oregon Tribal Housing facility.	The reconstruction of this route was completed in 2012. A pallative dust treatment was applied in 2013. The route continues to be an asset for the Tribal members who live in this Tribal Housing Facility. The estimated completion for this project is 12/20/2013.	\$600,000.00	\$0.00
Beatty Housing-Hutchison Street					
Klawock Cooperative Association			AK	E09257	
E092570001	4 7 %	Road Improvements for Salt Chuck Lane Road. Approximately 2.44 miles of existing road will be reconstructed and resurfaced with significant changes to the vertical alignment. The new road will be 20-foot wide and topped with 6-inch crushed aggregate.	Clearing along side of the road, and completed initial survey work. Placed sub-base on approximately 1.3 miles of road and constructed the side slopes 3:1. Have processed and placed approximately 20,000 yards of sub-base materials. The estimated completion for this project is 7/31/2017.	\$2,100,000.00	\$1,006,113.00
Klawock Community Streets Phase III and IV					
E092570004	10 0 %	Bridge Replacement and resurfacing of the gravel road.	Construction 100% complete. 03/24/16 final inspection with FHWA. The estimated completion for this project is 3/24/2016.	\$2,611,843.00	\$690,191.00
Klawock Island Access					
Knik Tribe			Alas	E01260	
E01260F2	9 0 %	NEWCON	•The subdivision was entirely cleared and chipped. •Grubbing and topsoil screening is approximately 60% complete. Most materials were stockpiled. Some top soil piles were left in place where they would be spread on slopes. Gravel screening for sub-bas The estimated completion for this project is 10/14/2017.	\$1,924,664.00	\$258,561.00
Constructuion Tinitun Circle Road					
Koyukuk Native Village			Alas	E03271	
CTE03T27103	10 0 %	SAFETY-Brush cutting at the street corners and along	The safety project lasted for 3 wks and was complete . The estimated completion for this project is 6/30/2016.	\$6,000.00	\$6,000.00
Safety plan					
Lac Courte Oreilles Band of Lake Superior Chippewa Indians			Wis	F55431	
F5543111	8 5 %	New Connection for Emergency Vehicle Access	All work has been completed on this project with the exception of paving which will be completed in Spring of 2017. The estimated completion for this project is 6/1/2017.	\$110,000.00	\$85,000.00
WATER TOWER CONNECTOR					
F5543116	8 5 %	New connection to ease traffic flow and school bus access.	Construction completed with the exception of paving and shouldering The estimated completion for this project is 6/1/2017.	\$162,000.00	\$150,000.00
POPPLE TOWN ROAD					
F5560604	10 0 %	Reconstruction of pavement	2 layers of asphalt was laid to reconstruct the pavement and the shouldering was completed The estimated completion for this project is 5/30/2016.	\$115,000.00	\$115,000.00
LARSON ROAD NORTH					
Lac du Flambeau Band of Lake Superior Chippewa Indians			Wis	F55432	
F5543234	8 0 %	New Construction to give access to the New Youth Center and additional road to Public School for ingress and egress with sidewalks and parking.	Sidewalks, curb, gutter, storm sewer and base layer of asphalt complete. Parking area complete with one coat of asphalt. A soft area will be redone. Parking area is 47,643 sq ft The estimated completion for this project is 6/30/2016.	\$650,000.00	\$255,913.00
YOUTH CENTER LANE					
F5543231	9 5 %	NEWCON for a housing subdivision of existing Tribal houses and new lots, Clear, grub, drainage, paving, signing was done.	Project was completed that also included a new test solar street light at the entrance. Project construction completed with one outstanding payment to contractor being processed. The estimated completion for this project is 1/30/2017.	\$140,000.00	\$114,928.00
RUSTY LANE					
F5543217	10 0 %	RECONS and make room for parking area and install new curb	This provided a road upgrade, more public parking for an historic landmark building, and improved the safety of the highway The estimated completion for this project is 9/29/2016.	\$1,326,000.00	\$62,632.00
WHITEFEATHER ROAD					

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<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Lac du Flambeau Band of Lake Superior Chippewa Indians			Wis	F55432	
F5543215	10 0 %	NEWCON, designed and installed new ADA public dock on Flambeau Lake near the dam for public use and fishing	completed and in use. The estimated completion for this project is 12/29/2015.	\$52,157.00	\$52,157.00
LDF PUBLIC DOCKS					
F5543232	10 0 %	REHAB	pulverize, resurface, and new guard rails The estimated completion for this project is 9/29/2016.	\$380,132.00	\$311,555.00
SUGARBUSH TRAIL					
F5543214	10 0 %	NEWCON for new subdivision to complete with second final asphalt coat, improve drainage, and restoration, with signage and design and installation of street lights.	The project was completed to year with second coat after housing construction was complete and new street lighting was designed and installed. Project complete. The estimated completion for this project is 9/29/2016.	\$300,000.00	\$112,270.00
ASAAWEE LANE					
F5572206	10 0 %	Complete construction to change ingress and egress with second layer of Asphalt and paint parking areas.	7792 sq yards of second layer of asphalt, new entrance, and painted to complete project The estimated completion for this project is 7/29/2016.	\$8,308,000.00	\$121,686.00
LDF PUBLIC PARKING AREAS					
Lac Vieux Desert Band of Lake Superior Chippewa Indians			Mic	F60473	
F6047323	5 %	RECONS	Pre-Construction meeting held waiting deliverables from LVD Heavy Equipment in order to issue Notice to Proceed, more than likely a spring time start at this point. All required permits in place. The estimated completion for this project is 8/1/2017.	\$63,200.00	\$500.00
Albino Lake Road					
F6047307	10 0 %	WALKWY	Phase 2 - Bridge & boardwalk, Prior Funding F-1 Pedestrian Path Construction. Project Status - COMPLETE. The estimated completion for this project is 2/4/2016.	\$66,000.00	\$36,721.00
LVD 45 TRAIL					
Leech Lake Band of Chippewa Indians			Min	F53407	
F5340744	1 0 %	RECONS	Survey has been complete. The estimated completion for this project is 12/29/2017.	\$22,282,000.00	\$10,004.00
BENA STREETS					
F5340730	1 0 %	RECONS	Easements from landowners have been approved. The estimated completion for this project is 12/29/2017.	\$56,423,542.00	\$84,409.00
MISSION ROAD NE					
F5340752	10 0 %	RECONS	Project has been completed. The estimated completion for this project is 11/29/2016.	\$1,920,000.00	\$200,070.00
NORTH SIDE ADDITION					
F5340741	10 0 %	RECONS	Project has been completed. The estimated completion for this project is 10/29/2016.	\$2,296,000.00	\$493.00
EAST NATURE TRAIL					
F5340763	10 0 %	NEWCON	Project has been completed. The estimated completion for this project is 11/29/2016.	\$832,000.00	\$141,183.00
LLBO OPIOID TREATMENT CENTER PARKING					
F5340702	10 0 %	REHAB	Project has been completed. The estimated completion for this project is 9/29/2016.	\$8,732,609.00	\$19,451.00
MISSION ROAD COOP (CSAH33)					
F5340776	10 0 %	REHAB	Project has been complete. The estimated completion for this project is 10/29/2016.	\$400,000.00	\$4,233.00
MAC FLATS ROAD					

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<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Leech Lake Band of Chippewa Indians			Min	F53407	
F5340738	10 0 %	RECONS	Project has been completed. The estimated completion for this project is 8/29/2016.	\$3,880,000.00	\$7,277.00
CANARY ROAD/LOST LAKE ROAD (PLANTATION ROAD)					
F5340782	10 0 %	REHAB	Project has been completed. The estimated completion for this project is 11/29/2016.	\$630,000.00	\$298,808.00
COUNTY ROAD 75 (COOP)					
F5340767	10 0 %	REHAB	Project has been completed. The estimated completion for this project is 11/29/2016.	\$30,000.00	\$40,822.00
WHITE OAK CASIINO ENTRANCE					
F5340772	10 0 %	REHAB	Project has been complete. The estimated completion for this project is 8/29/2016.	\$312,000.00	\$1,159.00
EAST BOWSTRING RIVER ROAD					
F5340754	10 0 %	NEWCON	Project has been complete The estimated completion for this project is 8/29/2016.	\$1,310,000.00	\$4,458.00
ASSISTED LIVING CENTER DRIVE/PARKING					
F5340758	10 0 %	REHAB	Project has been completed. The estimated completion for this project is 9/29/2016.	\$1,530,000.00	\$7,092.00
MENTAL HEALTH COMPLEX PARKING LOT					
F5340746	10 0 %	RECONS	Project has been completed. The estimated completion for this project is 10/29/2016.	\$2,090,000.00	\$5,373.00
WILKINSON STREETS					
F5340780	10 0 %	NEWCON	Project has been complete The estimated completion for this project is 7/29/2016.	\$12,000.00	\$28,996.00
LLBO TRIBAL JUSTICE CENTER PROJECT					

Levelock Village			Alas	E01283	
E01283A1	10 0 %	RECONS	Construction is complete The estimated completion for this project is 9/15/2015.	\$1,560,092.00	\$92,556.00
Main Street Reconstruction					

Little River Band of Ottawa Indians			Mic	F60482	
F6048201	2 0 %	This project consists of new construction of a rural roadway extending into a Tribal land parcel located in Mason County. This parcel is the location of the proposed Tribal cemetery. Project components include: grading, HMA pavement, concrete curb & gutter, storm drainage improvements, signage, and appurtenances.	Work performed to date: surveying, layout of the road in relation to the other physical components of the cemetery master plan, road engineering and design, beginning work on environmental clearance. Construction on the Cemetery Road is tentatively sche The estimated completion for this project is 9/30/2017.	\$195,877.00	\$10,196.00
Tribal Cemetery Road					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Little River Band of Ottawa Indians			Mic	F60482	
F6048212	2 5 %	The purpose of this project is to improve the existing road system (including new construction where necessary) of the Tribal Gathering Grounds area, including our campground. Project components include: reconstruction and new construction of road network and parking lots (including paving), adding electrical connections to individual campsites and main area, additional signage where needed, running a waterline to service existing restroom facilities.	Work to date: Environmental Clearance completed (FONSI), initial master plan design completed, beginning work on electrical designs/drawings for upgrades to existing campsites and main gathering area, and road design (including grading, alignments, and d	\$965,628.00	\$25,924.00
Gathering Grounds Road			The estimated completion for this project is 10/31/2017.		
F6048206	10 0 %	This project involves the creation of a road to access our new wastewater plant lagoon system. Construction will include grading, HMA pavement, concrete curb & gutter, storm drainage improvements, light pole installation, and appurtenances.	This project was completed prior to the end of FY 2015 (September 30, 2016). However, all expenses related to this project were paid in FY 2016 (after October 1, 2016). This is the reason this project appears in this report. The estimated completion for this project is 8/31/2015.	\$254,500.00	\$276,747.00
Radial Drive F					
F6048215	10 0 %	This project involves the creation of a gravel road over an existing two-track. This road will be used by our Tribal community to access a facility (sugar shack) used in the making of maple syrup from maple tree sap found in the area. Construction will include grading and adding gravel to the pre-existing aggregate base, as well as storm drain improvements.	The project was scheduled to be completed in FY 2016. However, construction did not begin until October 2016, and has since been completed. Essentially all preliminary work prior to construction was completed in FY 2016 (by September 30, 2016) and those The estimated completion for this project is 10/22/2016.	\$183,000.00	\$3,970.00
Schoedel 1 Drive					
F6048214	10 0 %	This project involves the creation of a parking lot to serve staff and clients of our USDA Commodities Distribution Program. Construction will include grading, HMA pavement, concrete curb & gutter, storm drainage improvements, signage and appurtenances.	This project was completed prior to the end of FY 2015 (September 30, 2016). However, all expenses related to this project were paid in FY 2016 (after October 1, 2016). This is the reason this project appears in this report. The estimated completion for this project is 8/31/2015.	\$194,500.00	\$61,216.00
COMMODITIES PARKING LOT 2					

Little Traverse Bay Bands of Odawa Indians			Mic	F60483	
F6048303	1 0 %	NEWCON of an extension of Odawa Circle and additional parking to accommodate the LTBB Archives and Records Museum expansion project. This project will improve drainage on the site and repair existing failing HMA on Odawa Circle.	preliminary design and NEPA completed; ROW legal description complete. The estimated completion for this project is 10/31/2017.	\$220,389.00	\$3,460.00
Odawa Circle Extension					
F60483C6	8 0 %	NEWCON- roads, curb and gutter, sidewalks, retaining wall	site-work complete, curb and gutter complete, sidewalks complete, 1st lift of Asphalt complete on roughly 40% of project, remainder of project graded and ready to pave. The estimated completion for this project is 6/15/2017.	\$2,006,480.00	\$477,034.00
Loop Road					
F60483TR	9 5 %	PLANING	The County has opted out of transit discussions at this time, and the Transportation Planner is working with FEET (Friends Enhancing Emmett Transit) to find alternate solutions to the transportation issues that have been identified within the county. The estimated completion for this project is 12/1/2017.	\$110,000.00	\$10,569.00
IRR Transit Project		To develop a comprehensive transit system within Emmet County			
F60483B1	9 7 %	New Construction of road connecting Atkins Rd to Northmen Drive, including tunnels to provide for student safety.	Road constructed to project specifications. Added additional drainage at tunnel entrances. Punch list and final walk through completed. Project is complete The estimated completion for this project is 12/7/2016.	\$715,000.00	\$137,092.00
McDougal Road					
F60483B6	10 0 %	RECONS	Reconstruction- crush and shape. US 31- N Ayr Rd. The estimated completion for this project is 11/4/2015.	\$1,200,000.00	\$33,272.00
Robinson Road					

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<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Little Traverse Bay Bands of Odawa Indians					
F60483B4	10 0 %	RECONS	Reconstruction- Crush and shape. M-119 to Powell st. The estimated completion for this project is 12/15/2015.	\$1,011,708.00	\$85,581.00
Hiawatha Trail					
Lovelock Paiute Tribe of the Lovelock Indian Colony, Nevada					
H61RM649	5 0 %	RDMAINT	Developed PS&E for a road maintenance project to crack seal, pot hole patch, overlay the roadway surface, replace traffic control devices. The estimated completion for this project is 9/30/2017.	\$275,000.00	\$40,223.00
LIC Road Maint 2					
Lower Brule Sioux Tribe					
A1531000	8 0 %	Emergency Culvert Replacements.	Project On-going. Will continue work in 2017. The estimated completion for this project is 12/30/2017.	\$680,000.00	\$105,136.00
BIA 10 Emergency Culvert Replacement					
Lower Elwha Tribal Community of the Lower Elwha Reservation					
P0612508	2 %	Design for Headstart off-street parking was started and then canceled due to preliminary cost estimates.	Design for this project was cancelled due to cost to construct. The estimated completion for this project is 9/30/2016.	\$10,350.00	\$10,350.00
Headstart Parking					
P06125AddP1	5 %	Design by Washington Recreation and Conservation Office. Safety review and soil testing from TTP funds for parking lot construction.	Project is under construction. The estimated completion for this project is 6/30/2017.	\$45,000.00	\$3,415.00
Billy Whiteshoes Sport Field Parking					
P0612509	9 9 %	Design Fuel Station Access (and deceleration lane for S. Dry Creek Road. Secure Plan for Approval from Washington State Department of Transportation to construct in their right of way. Construction completed using Tribe discretionary funds. Project includes stormwater mitigation, transit stop, illumination and deceleration lane for Elwha Food&Fuel as well as Dry Creek Rd.	TTP funded PSE and permitted are complete. Construction is sub-complete with minimal right of way required to complete illumination phase. Turn lane and deceleration lane opened in September 2015. The estimated completion for this project is 2/24/2017.	\$681,350.00	\$71,785.00
Fuel Station Access					
Lower Sioux Indian Community					
F5740219	7 6 %	NEWCON- Added Curb and gutter to existing Clinic Access Road. Water runoff and soil erosion control.	Curb and gutter installed. Finish project in spring of 2017. The estimated completion for this project is 5/31/2016.	\$117,356.00	\$98,137.00
Health Clinic Access Road					
Lummi Tribe of the Lummi Reservation					
P10107AddP2	1 %	Lummi Transit Infrastructure and prefabricated housing for bus shelters at four locations which will require a culvert be installed in the ditchline to keep surface water flowing down the ditch.	Currently in design The estimated completion for this project is 5/22/2016.	\$121,500.00	\$9,675.00
Transit Pads and Shelters					
P10107AddP1	2 2 %	The project provides for the improvement of approximately 1.77 miles of pedestrian improvements along Haxton Way from Mackenzie Road to Balch Road. The work to be performed under this contract includes installation of curbs, porous asphalt pathways, storm pipe and catch basins, roadway widening, driveway reconstruction, signing, pavement markings, temporary erosion control and traffic control. This project will add pedestrian facilities where there are currently none. Federal Aid Project # STPR-TAP-HLP-2037(102) Federal share \$233k State share \$ 894k	Project has been placed on hold until Spring 2017 due to inclement weather. The estimated completion for this project is 6/15/2017.	\$1,500,000.00	\$20,590.00
Gooseberry Point Pedestrian Path					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Lummi Tribe of the Lummi Reservation			Was P10107		
P1010711	5 5 %	Grade and drain, gravel, incidental construction and asphalt pavement for an 11' wide, 2400' paved pathway for pedestrian and bicycles. The improvements will enhance safety and mobility of pedestrian between the tribal administration center, health clinic, head start education, fitness center and Lummi Indian College. Federal Aid Project # STPR-HLP-B372(002) Federal Funds \$ 164,038.00 State Funds \$ 276,521.00	Project was on time and on budget. The estimated completion for this project is 8/31/2016.	\$1,005,000.00	\$21,194.00
Kwina Road Pedestrian Path south side					
P1070112	8 0 %	TTPSF Lummi Police Department Records Management System	All project equipment and components are in place and working. The tribe is still working on agreements with tribal, state and federal reporting agencies for data sharing. The estimated completion for this project is 3/22/2016.	\$186,425.00	\$107,075.00
EMS/ Law Enforcement Electronic Records System					
P1010714	8 5 %	Construction of a concrete block building housing an automated drive through bus wash facility suitable for accommodating transit buses. The project includes new power, water and sewer services, earthwork, asphalt access road and automatic door. The bus wash is needed to keep compliant with FTA regulations.	Project is on time and on budget. No major changes. The estimated completion for this project is 11/26/2016.	\$1,200,000.00	\$592,325.00
Lummi Transit Facility					
P1010720	10 0 %	REHAB Minor grading and adding gravel for better ingress and egress	Additional gravel and grading for site ingress and egress. The estimated completion for this project is 9/30/2016.	\$15,000.00	\$4,752.00
Ferndale Road Fireworks site					
P1010710	10 0 %	NEWCON Construction of new ingress and egress road to a 17 lot housing development. Project included site prep, grade, pave and water drainage improvements. Lummi Water and Sewer contributed funding to install a water line.	Project was completed The estimated completion for this project is 11/27/2015.	\$1,236,965.00	\$118,310.00
Grace Erickson Development Roads					
P1010719	10 0 %	SAFETY Plan, purchase & implement an electronic records management system for Lummi Law and Order to produce timely, accurate, integrated and accessible data. Tribe's TTP funds were used as match to the 142k grant award. The Lummi Police Department chose to use Washington State Patrols Sector Program in conjunction with the City of Bellingham's Long Arm Records Management System. The project included several updates to the Long Arm Records, new equipment for the police cars, new data and storage equipment and new computers, laptops, scanners.	Matching portion was provided for equipment The estimated completion for this project is 9/30/2016.	\$44,218.00	\$44,218.00
EMS/ Law Enforcement Electronic Records System					
P1010717	10 0 %	Site improvements to install lighting, grade and drain and gravel placement. The project improves ingress and egress to the grounds, provides better lighting for safety, and drainage.	Project is complete. The estimated completion for this project is 7/1/2016.	\$50,000.00	\$4,752.00
Stommish Grounds-Ceremonial park access roads					

Makah Tribe of the Makah Indian Reservation			Was P16108		
P1610808	1 7 %	SAFETY	The following happened on this project. This failing culvert is causing the surface of the roadway above it to fail. The past few quarters have been spent on designing the structure to replace the current culvert. We have contracted out a few services The estimated completion for this project is 10/31/2017.	\$630,000.00	\$25,567.00
Agency Creek Culvert					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Makah Tribe of the Makah Indian Reservation			Was	P16108	
P1610802	9 9 %	WALKWY Bay View Ave. Sidewalk	To date, the project is substantially complete. The project reached substantial completion on August 20, 2015. Since then, punch list items have been getting finished up (weather permitting). Work still left to be completed are applying crosswalks at a The estimated completion for this project is 8/31/2017.	\$937,000.00	\$192,227.00
P1610809	9 9 %	REHAB MCRC Entry Way and Kiosk	As of Sept. 30, 2016 this project was substantially completed. The only work left to finish was electrical work, contracted out to an electrician, and sign development for the kiosk. The estimated completion for this project is 1/31/2017.	\$282,534.00	\$87,412.00
Manokotak Village			Alas	E01295	
E01259A3	4 0 %	Manokotak Road Rehabilitation Project First- Second and Third Street Rehabilitation	Preliminary Engineering- Design Study, Geo technical & Hydrology Report completed. Permitting/ NEPA- Wetlands Delineation/ Reporting, USACE JD letter, SHPO Consultation/ Archeology & Agency Scoping completed, Phase I ESA, Environmental Assessment, Permit The estimated completion for this project is 9/1/2017.	\$11,937,412.00	\$150,000.00
Mashantucket Pequot Indian Tribe			Con	S50020	
S50020	10 0 %	OVRLAY and part of mult road project all other routes were complete before FY16 pequot village	complete The estimated completion for this project is 6/4/2016.	\$65,688.00	\$65,688.00
S50S2001	10 0 %	TTPSF CDC Traffic Rehabilitation Project	complete The estimated completion for this project is 7/21/2016.	\$0.00	\$276,055.00
Mashpee Wampanoag Tribe			Mas	S50035	
S5033504	3 5 %	NEWCON POW WOW ROAD	The project started the week of December 5th, 2016. As of 12/12/16 all clearing and stumping has been completed. The road has been laid out, and excavation is complete. Portions of the gravel burrow have been installed and compacted, and work is cont The estimated completion for this project is 12/30/2016.	\$167,920.00	\$2,095.00
S5033503	8 9 %	NEWCON Housing Roads	The project is currently idle. The binder course for all of the roads have been installed, and all utilities have been installed under the road or within the Right of Way. The Tribe will install the top and final course of asphalt after the last house The estimated completion for this project is 5/31/2017.	\$1,049,765.00	\$135,800.00
Menominee Indian Tribe			Wis	F58440	
F5844026	8 0 %	REHAB, Resurfacing of Zoar Streets Neopit Road and Street Repair Initiative	REHAB, Resurfacing of Zoar Streets The estimated completion for this project is 12/31/2017.	\$6,171,614.00	\$195,230.00
F5844010	10 0 %	Keshena Head Start Parking Lot and Sidewalk Sidewalk/Parking Lot Initiative and Repair	Keshena Head Start Parking Lot and Sidewalk The estimated completion for this project is 10/30/2016.	\$23,710,628.00	\$251,368.00
F5851404	10 0 %	REHAB, to existing road adding Asphalt, along with sidewalk Fairgrounds Road	REHAB, to existing road adding Asphalt, along with sidewalk The estimated completion for this project is 7/30/2016.	\$356,818.00	\$356,818.00
F5844009	10 0 %	SAFETY Street Lighting Iniative	Add and repair various Street Lights on the Menominee Indian Reservation The estimated completion for this project is 8/31/2016.	\$9,031,084.00	\$6,954.00

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Mentasta Traditional Council			Alas	E01309	
E01309C1	6 0 %	This design project will lead to construction of pedestrian sidewalk from apartments to school.	Design is 60% complete. Complications with ROW is postponing final until late February 2017. The estimated completion for this project is 2/28/2017.	\$72,289.00	\$16,070.00
Design Pedestrian Access					
Mescalero Apache Tribe			New	M60702	
M6002101	5 %	RECONS	30% Plan Review March 8, 2016. The following submitted for review: Environmental Assessment/Cultural Resource Survey/Biological Survey Report. The estimated completion for this project is 10/31/2018.	\$8,500,000.00	\$103,200.00
M6(2)2&4 White Mountain Road					
M6021200	1 0 %	OVRLAY	90% Design Review December 30, 2015 Final Plan Set Stamped June 10, 2016 The estimated completion for this project is 10/31/2017.	\$2,400,000.00	\$29,095.00
M1(1)2&4 Nogal Road					
M6002141	1 0 %	NEWCON	ROW map submission March 2016 90% Plan Review May 3, 2016 100% Plan Review July 21, 2016 The estimated completion for this project is 8/31/2017.	\$1,156,920.00	\$37,438.00
M98 (3)2&4 Windy Point Road					
M6002082	3 0 %	PLANING	Long Range Transportation Plan Kick-Off Meeting April 19, 2016. Work includes: RIFDS data entry, GPS, traffic count data collection. The estimated completion for this project is 6/30/2017.	\$100,000.00	\$27,692.00
ROAD INVENTORY ASSESSMENT					
M6011300	5 8 %	REHAB	Notice to Proceed June 28, 2016. Retaining wall added to project. The estimated completion for this project is 4/30/2017.	\$675,000.00	\$127,149.00
M376 MOUNTAIN DRIVE					
M6011400	5 8 %	REHAB	Notice to Proceed June 28, 2016. Retaining wall added to project. The estimated completion for this project is 4/30/2017.	\$760,000.00	\$39,663.00
M376 MESQUITE DRIVE					
M6053000	7 5 %	TRANSIT	Public transportation service provided by Zia Therapy Center for the Mescalero Apache Tribe. The public transportation vehicles stop at the following locations: Old Road, Yucca Drive, Maple, Gallerita, Broken Arrow, Community Center, Tribal Store, Hospita The estimated completion for this project is 12/31/2017.	\$920,000.00	\$191,677.00
Mescalero Public Transportation Project					
M6030300	10 0 %	RECONS	This project was in its final stage of construction in the 1st Quarter FYE 2016. Low water crossings 1-3 were addressed and a power pole moved from the bar ditch in the ROW. Substantial completion Nov. 19, 2015. Final inspection May 12, 2016. The estimated completion for this project is 5/12/2016.	\$1,715,248.00	\$913,379.00
M2(1)2&3 Lower Elk Road					
Miccosukee Tribe of Indians			Flori	S50026	
S5022601	4 5 %	Design and construction of two sets of Turning Lanes on US Hwy 41	The design is 95% complete. The estimated completion for this project is 12/22/2017.	\$1,875,268.00	\$15,861.00
US 41					
S5042601	5 5 %	RECONS	Designs are complete and the project is moving to the construction phase The estimated completion for this project is 9/30/2017.	\$3,000,000.00	\$94,343.00
Snake Road					
Mille Lacs Band of Chippewa Indians			Min	F53410	
F5341024	5 %	SAFETY	Safe Route to Schools sidewalk project. This project is to connect the Mille Lacs Band Schools, Government Center, Clinics, Daycare and Grocery Store with sidewalks. This will make pedestrian traffic safer in the Dist. I Community. The estimated completion for this project is 7/31/2018.	\$95,500.00	\$3,000.00
DISTRICT 1 SAFE ROUTES TO SCHOOL WALKWAYS					

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Mille Lacs Band of Chippewa Indians			Min	F53410	
F5341019	1 0 %	REHAB	Currently the project has only been designed. Construction to be in summer of 2017 The estimated completion for this project is 9/30/2016.	\$5,405,528.00	\$20,000.00
APPLE ORCHARD REPAVING					
F5341010	9 0 %	New Construction of 300 acre housing development with water, sewer, roads and sidewalks. This Development will have 59 new residential lots with sever large government lots for new facilities.	New Construction of 300 acre housing development with water, sewer, roads and sidewalks. This Development will have 59 new residential lots with sever large government lots for new facilities. The estimated completion for this project is 7/30/2016.	\$21,178,962.00	\$300,000.00
SHER HOUSING DEVELOPMENT					
F5341023	10 0 %	REHAB	The project is complete. Other than new pavement the biggest highlight was installing a sidewalk to give pedestrians a safe area to walk. This sidewalk also served a large daycare facility at this location. The estimated completion for this project is 10/29/2016.	\$1,594,000.00	\$233,629.00
DISTRICT 1 COMMUNITY CENTER PARKING LOT					
F5341020	10 0 %	Pave a 2.0 mile stretch of Kathio Township Roads that served as a major route to the Mille Lacs Reservation and businesses.	Pave 2.0 miles of Kathio Township Road. Project was currently a gravel road, pavement help connect Reservation to County road to the West. The estimated completion for this project is 10/10/2015.	\$2,436,000.00	\$554,057.00
KATIO (VINELAND) TOWNSHIP ROAD					
F5341015	10 0 %	SAFETY	New Roads Facility Building, this project was completed in 2016. The estimated completion for this project is 9/30/2016.	\$10,798,000.00	\$1,342,404.00
NEW FACILITIES BUILDING					
F5341018	10 0 %	NEWCON	New Construction of 70 acre housing development with water, sewer, roads and sidewalks. This Development will have 45 new residential lots. The estimated completion for this project is 9/30/2016.	\$244,000.00	\$200,000.00
ZHINGWAAK III HOUSING DEVELOPMENT					
Mississippi Band of Choctaw Indians			Mis	S78980	
S78PP078	10 0 %	This project provided for the rehabilitation of 21 tribal roads. Work included base repair and asphalt cement concrete pavement overlays.	Construction was completed during the reporting period. The estimated completion for this project is 10/19/2015.	\$4,224,912.00	\$530,154.00
Multi-route Pavement Preservation					
S7811111	10 0 %	This project provided for the rehabilitation and overlay of Frog Level Road in the Pearl River community. The road is the only access route to the Choctaw Health Center. Work included overlay of existing chip sealed roads and construction of new paved surface generally over and along the route of an existing gravel/earthen road.	Construction on this project was completed prior to the reporting period. Expenditures during this reporting period are related to contract closeout activities. The estimated completion for this project is 2/20/2015.	\$4,220,666.00	\$2,450.00
Frog Level Road Rehab & Reconstruction					
S7878501	10 0 %	This project provided for the hard surfacing (double bituminous surface treatment, i.e. chip seal) of Albo Stamper Road in the Conehatta community. Guardrails were installed along a section of the roadway bordered by a nearby pond and steep slopes.	This project was completed during the reporting period. Report reviewer should note that the total project funding shown was used to rehabilitate numerous other routes in previous reporting periods. Albo Stamper Road was the last of the routes to be imp The estimated completion for this project is 10/14/2015.	\$5,018,822.00	\$123,808.00
Albo Stamper					
Modoc Tribe of Oklahoma			Okla	G04927	

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Modoc Tribe of Oklahoma			Okla G04927		
G0440904	2 %	The State Line Road Project consists of new construction along an existing paved roadway in Ottawa County, Oklahoma. The project includes approximately 2.5 miles of roadway improvement, as well as new construction of drainage structures. The work consists of furnishing all materials, labor, equipment, services, and incidentals necessary to perform all operations in connection with the Project, including but not limited to obliterating/removing existing drainage structures, erecting guardrail, performing grade/drain earthwork, removing other existing structures, installing new pipe culverts, placing aggregate base and asphaltic concrete pavement, installing signing and applying traffic striping.	The progress to date include preliminary design and NEPA activities. The estimated completion for this project is 1/31/2018.	\$3,242,315.00	\$9,331.00
STATE LINE RD					
Morongo Band of Cahuilla Mission Indians			Calif J54582		
J5454582	10 0 %	REHAB	The Morongo Band of Mission Indians has completed the Landscape Project for the Morongo Trail North/South Roundabouts. All irrigation, electrical and plants were installed and all contracts with the Landscape Architect and Landscape Contractor have been. The estimated completion for this project is 9/30/2016.	\$1,138,569.00	\$287,469.00
Morongo Construction Project					
Muscogee (Creek) Nation			Okla G07908		
G0713771	5 %	This project is for the EA for the Kbar Road reconstruction and paving project	The EA is complete. The design was completed by the Tribal Construction Department, construction is to begin in 2017. The estimated completion for this project is 8/13/2016.	\$2,000,000.00	\$12,810.00
Kbar Road					
G0718152	5 %	This project is for the PS&E and EA for the reconstruction and paving of Graves Creek road	The PS&E and EA have been started The estimated completion for this project is 12/13/2017.	\$968,450.00	\$10,875.00
Graves Creek Church Road					
G07143C1	5 %	This project is to construct a new parking lot at the Muscogee (Creek) Nation College	During this reporting period the grading operations had been started on this project. The design and EA were completed by the Tribal Construction Department The estimated completion for this project is 6/13/2016.	\$435,000.00	\$115,525.00
MCN College Parking Phase II					
G0710621	5 %	This project is for the PS&E and EA for a new access road and parking lot	The PS&E and EA have been started The estimated completion for this project is 9/13/2016.	\$365,000.00	\$220.00
Koweta Distribution Center Parking Lot					
G0718221	5 %	This project is for the design and environmental document for the reconstruction and paving of Hanna Road	The PS&E and EA have been started for this project The estimated completion for this project is 12/1/2017.	\$546,792.00	\$63,263.00
Hanna West (Weogukee)					
G0710701	1 0 %	This project is for the PS&E and EA for a 3 mile reconstruction and paving project on Rock Store Road	The PS&E and EA have been started The estimated completion for this project is 9/13/2016.	\$1,414,579.00	\$5,600.00
Rock Store Road					
G07FAC02	1 0 %	This project is to construct a Maintenance Building for the transit vehicles	The PS&E for the project is ongoing The estimated completion for this project is 12/13/2017.	\$6,900,000.00	\$47,340.00
MCN Transit - Facility Bldg 2					
G0710707	1 0 %	This project is for the and EA for a 2 mile reconstruction and paving project on Oneta road	The EA is complete. The design is being completed by the County. ROW is being acquired. The estimated completion for this project is 12/13/2017.	\$2,470,000.00	\$4,712.00
ONETA ROAD					

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Muscogee (Creek) Nation			Okla G07908		
G0715631	1 5 %	This project is to widen for shoulders and pave Wainwright road. Project is divided into 2 phases	The EA is complete on both phases. Phase I - the widening for the shoulders was completed on phase I by the MCN Force Account Crew and the paving has been contracted but it did not start during this reporting period. The design for Phase II is ongoing. The estimated completion for this project is 8/13/2016.	\$1,759,663.00	\$1,102,932.00
Wainwright Road					
G0714451	1 5 %	This project is for the PS&E and EA for the reconstruction and paving of the Newtown Church Road	The PS&E and EA are ongoing The estimated completion for this project is 12/13/2017.	\$220,000.00	\$17,662.00
Newtown Church Road					
G07149B1	1 5 %	This project is for the PS&E and EA for the reconstruction of the intersection of Mission Street and Loop 56	Design and EA are complete, ROW is being acquired. Construction to begin in 2017 The estimated completion for this project is 8/13/2016.	\$480,000.00	\$34,296.00
Mission Street Safety Project					
G0710702	1 5 %	This project is for the reconstruction and paving of a 5 mile section of Iron Post Road	The project is being split into two phases, Phase I will include the reconstruction of the two mile section running north/south. The EA is approved and the plans are 95% complete for Phase I. The PS&E and EA are ongoing for Phase II The estimated completion for this project is 9/13/2016.	\$2,187,872.00	\$76,934.00
IRON POST ROAD					
G07187A1	2 0 %	This project is to place an asphalt overlay on High Street	The CATEX is approved, the PS&E is underway The estimated completion for this project is 12/13/2017.	\$50,000.00	\$812.00
High Street					
G0718271	2 0 %	This project is for the PS&E and EA for the reconstruction and paving of Ryals Road	The PS&E and EA are ongoing The estimated completion for this project is 12/13/2017.	\$130,000.00	\$21,600.00
Ryals Road					
G0710706	2 0 %	This project is for the PS&E and EA for the reconstruction and paving of Salt Creek road.	The PS&E and EA have been started. The estimated completion for this project is 12/13/2017.	\$185,000.00	\$5,200.00
SALT CREEK ROAD					
G0793909	2 5 %	This project was split into two phases. Phase 1 consisted of drainage improvements, guardrail, and an asphalt overlay on a 1 mile section of road. Phase II is the PS&E and EA for the reconstruction and paving of the remaining 5 miles	Phase I is complete, Phase II is ongoing The estimated completion for this project is 12/13/2019.	\$3,601,236.00	\$40,993.00
TWIN HILLS ROAD					
G07BRG01	2 5 %	The project is for the PS&E and EA for the replacement of the Ash Road Bridge	The PS&E and EA are ongoing The estimated completion for this project is 8/13/2016.	\$150,000.00	\$50,750.00
ASH ROAD BRIDGE					
G07131E1	3 0 %	This project is for the PS&E and EA for the paving of Micawber road	The CATEX is complete, the PS&E is ongoing The estimated completion for this project is 8/13/2016.	\$25,000.00	\$938.00
Micawber Road					
G0711221	3 0 %	This project is for the EA for the Garnett road reconstruction project	The EA is ongoing. The design is being completed by the County The estimated completion for this project is 7/13/2016.	\$45,000.00	\$750.00
Garnett Road					
G07132E1	3 0 %	This project is for the PS&E and EA for the Mason School Road asphalt overlay project	The CATEX is complete, the PS&E is ongoing The estimated completion for this project is 8/13/2016.	\$42,179,326.00	\$1,125.00
Mason School Road					
G0718531	3 0 %	This project is for the PS&E and EA for the asphalt overlay of the Eufaula Clinic Road	The CATEX is complete, the PS&E is ongoing The estimated completion for this project is 8/13/2016.	\$50,000.00	\$812.00
Eufaula Clinic Road					
G0712061	3 5 %	This project is for the PS&E and EA for the reconstruction and paving of a 5 mile section of Iron Post road	The PS&E and EA are approx. 35% complete The estimated completion for this project is 6/13/2016.	\$330,000.00	\$750.00
Iron Post North Road					

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Muscogee (Creek) Nation			Okla G07908		
G07BRG02	4 0 %	This project is for the PS&E and EA for the replacement of an existing bridge	The PS&E and EA are ongoing The estimated completion for this project is 9/13/2016.	\$150,000.00	\$47,488.00
OLD HWY 75 BRIDGE					
G07142D1	5 0 %	This project is for the PS&E and EA for the construction of a paved walking trail	The PS&E and EA are ongoing The estimated completion for this project is 12/2/2016.	\$180,000.00	\$16,800.00
Beggs Walking Trail					
G0718491	5 0 %	Phase I of the project was to widen the shoulder and place an asphalt overlay on the first two miles of the project. Phase II is full reconstruction and paving the last two mile section.	Phase 1 which included widening the shoulders and placing an asphalt overlay on the first two miles is complete. Phase II which includes full reconstruction of the last two miles is in the PS&E and EA stage. The estimated completion for this project is 8/13/2016.	\$337,000.00	\$1,182,760.00
Little Coweta Road					
G0713181	9 0 %	This project is for the PS&E and EA for the reconstruction and paving of 0.7 miles of Greenleaf Church road	The PS&E and EA are approximately 90% complete The estimated completion for this project is 4/13/2016.	\$1,343,309.00	\$40,800.00
GREENLEAF CHURCH ROAD					
G0715531	9 0 %	This project is for the reconstruction and paving of a gravel road	The EA is approved. The PS&E is 99% complete and ROW acquisition has begun The estimated completion for this project is 4/13/2016.	\$1,831,274.00	\$34,455.00
BUTLER CREEK ROAD					
G0719301	10 0 %	This project was for the paving of the Alabama Stomp Ground Road also know as the Robinson Highway	Project completed in October 2015 The estimated completion for this project is 10/13/2016.	\$10,000.00	\$1,674.00
Alabama Stomp Ground Road					
G0714051	10 0 %	This project was for placing paving fabric and an asphalt overlay on a 9 mile section of 10th street.	This project was completed in August 2016 The estimated completion for this project is 8/13/2016.	\$2,390,000.00	\$3,286,383.00
10th Street					
G07136E1	10 0 %	This project was for the reconstruction and paving of an existing gravel parking lot	The parking lot construction was completed in October 2015. The plans and EA were completed by the Tribal Construction Department The estimated completion for this project is 10/13/2016.	\$350,000.00	\$272,985.00
Okfuskee Community Center Parking					
G0718611	10 0 %	This project provided safety improvements to drainage structures, installed guardrail, improved driveways, and placed an asphalt overlay	Completed in November 2015 The estimated completion for this project is 11/13/2016.	\$1,747,957.00	\$47,340.00
Texanna Road- Phase II					
G0718241	10 0 %	This project is to place an asphalt overlay and upgrade the guardrail	Project was completed in December 2015 The estimated completion for this project is 12/13/2015.	\$40,000.00	\$1,188,243.00
Old Hwy 69 (Checotah)					
G07T1501	10 0 %	This project was to design and construct a paved walking trail	The project was completed in September 2016 The estimated completion for this project is 9/3/2016.	\$265,500.00	\$197,098.00
EUFAULA WALKING TRAIL					
G0772307	10 0 %	This project is for an asphalt overlay on a 5 mile section of Gun Club East	The construction was completed in October 2015 The estimated completion for this project is 10/13/2016.	\$3,596,531.00	\$53,624.00
GUN CLUB ROAD EAST					
Naknek Native Village			AK E01330		
E013300001	10 0 %	final surface treatment of entire Cuckoo Harry Lane	Final cap put on project after initial work Phase II was allowed to settle. Project completed. The estimated completion for this project is 10/15/2014.	\$0.00	\$0.00
Cuckoo Harry Lane					
Napaimute Traditional Council			AK E02332		
E023320004	2 5 %	Reconstruction	Equipment has been prepared for the route marking, supplies have been ordered, and equipment has been leased. The estimated completion for this project is 9/30/2016.	\$121,300.00	\$14,295.00
Napaimute Tribal Transportation Safety Project					

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					<u>FY</u>
Narragansett Indian Tribe			Rho	S50027	
S5072713	0 %	PROJECT TO BE REMOVED. FUNDS ACCOUNTED FOR IN NON-CONSTRUCTION REPORT SECTION.	PROJECT TO BE REMOVED. FUNDS ACCOUNTED FOR IN NON-CONSTRUCTION REPORT SECTION. The estimated completion for this project is 12/14/2018.	\$1,041,510.00	\$60,360.00
Narragansett Transportation Planning					
S5032707	6 0 %	RECONS	Project is still currently in the design phase The estimated completion for this project is 12/14/2017.	\$455,857.00	\$34,763.00
LONG HOUSE TRAIL					
S5032706	6 0 %	RECONS	Project is currently in the design phase The estimated completion for this project is 10/14/2016.	\$14,608,287.00	\$29,900.00
ROYAL BURIAL GROUND ROAD					
S5052704	8 9 %	RECONS	All design activities have been completed except for the Right of Way which is currently being reviewed by the BIA EAO The estimated completion for this project is 12/14/2017.	\$437,488.00	\$17,606.00
Administration Road					
S5032705	10 0 %	Reconstruction	Project completed The estimated completion for this project is 10/31/2016.	\$1,864,534.00	\$126,885.00
Health Clinic					
Native Village of Akhiok			Alas	E01004	
E01004A1	10 0 %	Construction of 0.815 miles of new Gravel Road North of Akhiok leading to Kodiak National Wildlife Refuge. This is a road with a Design speed of 30 MPH, two 9-foot lanes with 3% super elevation and 3:1 slop ditches. 4 inches of Surface Course material is untreated. 6 signs and 6 culverts are built into the project plans.	The Road Name, different than project name, is B Street Extension. The Tribe is under an MOA and PA with USACOE to perform construction management work. Alutiiq General Contractor is the Subcontractor and was awarded \$1,020,107.00 to perform 1 /3 of the The estimated completion for this project is 11/9/2016.	\$2,164,292.00	\$50,212.00
Landfill Road Construction					
Native Village of Akutan			Alas	E01007	
E01007A1	7 0 %	Design Akutan Harbor Road- Scaling back design for approximately 1.6 mi of proposed graded and drained earth road for Akutan Harbor Access, completed by DOWL from two lane to one with pull outs (Forest Service Low Volume Roads 'Jeep Trail') to make more economically feasible.	Final redesign The estimated completion for this project is 12/31/2023.	\$6,000,000.00	\$9,000.00
Design Akutan Harbor Access Road					
Native Village of Barrow Inupiat Tribe			Alas	E03033	
E03033A2	3 0 %	NEWCON	The estimated completion for this project is .	\$2,366,182.00	\$1,780,127.00
Construct East Barrow Shareholder Lot Roads					
E03033A4	4 0 %	The Native Village of Barrow is developing an onsite warm storage facility to store maintenance equipment (to be purchased).	The geotextile insulation and gravel pad for the transit building has been permitted and installed. The design, foundation, and metal building are expected to be completed in 2018. The estimated completion for this project is 6/1/2018.	\$320,000.00	\$142,788.00
Design Secure Transit Facility and Garage					
Native Village of Chitina			Alas	E01088	

<u>Fed Project No.</u> <u>Project Name</u>	<u>%</u> <u>done</u>	<u>Project Description</u>	<u>Progress Reported</u> <u>by Tribe</u>	<u>Est. Project</u> <u>Cost</u>	<u>TTP Funds</u> <u>Expended this</u> <u>FY</u>
Native Village of Chitina			Alas	E01088	
E01088D3 Upper Village Road	1 0 %	RECONSTRUCTION - As a first step, this project will make improvements to the gravel surface and steep hill of the Upper Road to the Chitina village. Road surfaces will be graded, crushed rock will be purchased, and subcontractors with their own equipment will be hired to haul dump truck loads of rock, lay down rock, and grade the new surface. Chitina's 2005 Long Range Transportation Plan also called for annual funding for snow removal, sanding and grading, as well as better street lights, sidewalks, and school bus access to the upper village. Annual funding has been available through the IRR Program for maintenance activities, and such funding will continue to be a priority.	Preliminary design and survey work through grant # CTE01T08888 was performed in the past, and certain right-of-way issues prevented realignment of the Upper Road at that time. Steep inclines on both the Upper and Lower Roads prevent school bus access to the project is 9/30/2018.	\$173,295.00	\$25,314.00
Native Village of Deering			Alas	E04117	
E04117B4 Design West Airport Road	9 5 %	Design West Airport Road	95% complete PS&E development The estimated completion for this project is 7/1/2016.	\$247,906.00	\$70,500.00
Native Village of Eagle			Alas	E03130	
E03130AddP1 Shop Upgrade	8 5 %	A new concrete floor was put in the existing Roads Maintenance Shop that was formally a dirt floor. The roads Grader and equipment are stored and secured in shop. An overhang was added to the shop for summer storage and work area.	Project not completed. Needs assessment indicated Shop overhang needs siding. The estimated completion for this project is 8/19/2017.	\$40,000.00	\$31,487.00
Native Village of Eyak (Cordova)			AK	E01148	
E011480002 Shepard Point	5 0 %	Planning and Design of 4.4 miles of road and a deep-water port/oil spill response facility	Working on 404 permit application activation and the mitigation plan. In the final phase of both of these documents. The estimated completion for this project is 12/8/2020.	\$30,000,000.00	\$749,210.00
Native Village of Karluk			Alas	E01237	
E01237E3 Design Beach Access Road	1 0 %	RECONS	Blasted material for the geotechnical report for the army corp of engineers and the Tribal Council. Working with Boutet on project scoping Looking to update LRTP and inventory The estimated completion for this project is 12/21/2017.	\$443,715.00	\$233,505.00
E01237A1 Construction of Landfill Road	1 5 %	New Construction of landfill road. Started the project got in three culverts, Hired a project manager. Hired Boutet to do the necessary SWPPP.	on hold... winter shut down The estimated completion for this project is 10/31/2017.	\$13,467,172.00	\$400,000.00
Native Village of Kivalina			Alas	E04256	
E04256E3 Design Evacuation Road and Bridge	5 %	Design Evacuation Road and Bridge	See 7.b The estimated completion for this project is 12/30/2017.	\$8,400,000.00	\$0.00
Native Village of Kluti-Kaah			Alas	E01102	
E01102F3 Transit Project	9 9 %	complete transit facility	building complete, outlets, and covers still needed, exterior lighting, shelving and tools to carry out pm responsibility's The estimated completion for this project is 9/30/2017.	\$60,000.00	\$10,237.00
Native Village of Kobuk			Alas	E04261	

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<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Native Village of Kobuk			Alas	E04261	
E04261B3	7 8 %	Bornite Road Rehabilitation Project	completed major components of bornite mine road reconstruction The estimated completion for this project is 9/30/2017.	\$1,363,072.00	\$154,111.00
Bornite Road Rehabilitation Project					
Native Village of Kotzebue			Alas	E04269	
E04269C6	5 0 %	RECONS	upgrade the existing parking lot and road to include 52 parking spaces, 32 on top of the hill and 20 vertical parking along the side of the road. The estimated completion for this project is 7/1/2017.	\$32,000.00	\$604.00
Cemetery Hill Road - Design					
E04269B3	9 9 %	REHAB	Portions of Ted Stevens Way has experienced damage along the road in short sections cause by erosion. The challenge is to design, repair, and reconstruction sections of Ted Stevens Way. The estimated completion for this project is 3/31/2017.	\$1,070,120.00	\$65,000.00
Ted Stevens Way Rehabilitation					
Native Village of Mekoryuk			Alas	E02307	
E02307A3	7 0 %	argaertgega	ethgesathaht The estimated completion for this project is 12/7/2016.	\$1,137,955.00	\$697,484.00
Construct Water Source Road					
E02307C2	10 0 %	Design mat atv road to water source	design complete The estimated completion for this project is 12/22/2006.	\$45,000.00	\$3,682.00
Design Water Source Road					
Native Village of Napaskiak			Alas	E02334	
E02334E4	10 0 %	NEWCON	Design for the project is complete. The estimated completion for this project is 7/15/2016.	\$200,514.00	\$79,127.00
Design Trail Improvements Route 1037					
Native Village of Nightmute			Alas	E02343	
E02343D3	10 0 %	SAFETY	Project Complete The estimated completion for this project is 6/30/2014.	\$2,294,680.00	\$16,524.00
Design of Erosion Control Measure for IRR Route 1007-1009- 1011					
Native Village of Nunapitchuk			Alas	E02361	
E02361B1	7 5 %	REconstruct varies sections of boardwalks.	Project 75 % complete. Construction resumes aprox 08/01/2017. The estimated completion for this project is 8/31/2017.	\$780,551.00	\$581,129.00
Boardwalk Reconstruction					
Native Village of Point Hope			Alas	E03389	
E03389E1	1 5 %	Perform Road Construction Activities for Point Hope's High Priority Road Projects.	Design is 95% complete. Awaiting final Environmental and SHPO approvals. The estimated completion for this project is 1/24/2019.	\$9,255,255.00	\$206,589.00
Tribal's High Priority Roads					
E03389TR	9 5 %	TRANSIT Garage: Building Design, material purchase, freight and construction of 40 ft X 80 ft Transit Storage Building. Project funding also includes purchase of a transit bus.	Transit Garage is nearly complete. Finishing exterior siding and interior diamond plate on garage bay floor. The estimated completion for this project is 3/1/2017.	\$1,956,433.00	\$22.00
Point Hope Transit Facility					
Native Village of Port Heiden			Alas	E01397	

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<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Native Village of Port Heiden			Alas	E01397	
E01397B1	3 0 %	RECONS, Construct Road Improvements. The 'Port Heiden Road Project' is 4.2 miles (22,405 feet) of road rehabilitation improvements adding additional material and a gravel surface sufficient to elevate it above the surrounding grade for positive drainage away from the road.	A local crew was hired in September to start the first stages of road rehabilitation improvements. Activities include cleaning up of gravel pit and prepping a stock pile, transporting gravel to construction site, periodic maintenance of road used to and The estimated completion for this project is 12/31/2017.	\$1,400,424.00	\$95,349.00
Port Heiden Road Project					
Native Village of Ruby			AK	E03416	
E034160010	9 0 %	Community Streets Health and Safety Project	Project is almost complete. AKDEC came out in May and installed the 5 dust monitors in their locations from last year. They will be flying to Ruby within the next couple of weeks to gather dust monitors and prepare them to be barged out. We will then wait The estimated completion for this project is 7/30/2016.	\$380,000.00	\$66,884.00
Ruby Community Dust Control program					
Navajo Nation			NM	N00780	
N007800489	2 2 %	Grade; Drain; Gravel Surface and Bridge Construction	The full design has been delayed due to issues with the topographic data that was collected and submitted. A revised Drainage Analysis and Structure Recommendation Report (DASR) was submitted by BIA's consultant in April 2016 of which review comments wer The estimated completion for this project is 7/27/2017.	\$4,600,000.00	\$16,694.00
N5012(1)1;2;3 Sanostee Wash Bridge N204					
N007800490	3 0 %	Grade; Drain; Pavement and Bridge Construction	The geotechnical work is on-going, archaeology is completed for N35, environmental assessment needs to be amended, and a biological evaluation will need to be prepared. Design plans are 30% complete. Alignment for N5045 will need archaeology surveys and The estimated completion for this project is 7/27/2016.	\$11,500,000.00	\$105,217.00
N35(8)/N5045(1)1;2;4					
N007800467	3 0 %	Grade; Drain; and Gravel Surface Construction	NDOT issued Notice to Proceed to Wilson and Company on December 22, 2014 to provide Plans, Specifications and Estimates (PS&E). NDOT submitted an application for Permission to Survey on Tribal Trust Land and Indian Allotment Lands to Navajo Land Departmen The estimated completion for this project is 9/30/2017.	\$5,100,000.00	\$66,509.00
N7119(1)/N481(1)2;3 Little Water Chapter Access					
N007800471	3 5 %	Grade; Drain; and Pavement Construction	Survey data work in progress and final survey data completed in July 2016. The first Plan-in-Hand field review was conducted on April 5-7, 2016 and a report was completed. The alignment for N46(4) & N474(4) has been finalized but maybe subject to change The estimated completion for this project is 5/18/2018.	\$16,300,000.00	\$460,661.00
N46(4) / N474(4)1;2;4 to Counselor SR550					
N007800488	3 7 %	Grade; Drain; Gravel Surface and Bridge Construction	A Notice to Proceed was issued on February 1, 2016 and the contractor began work on April 18, 2016. The contractor has completed driving all the piles in place at the abutments and piers, and placing reinforcing steel bars and concrete at the abutment ca The estimated completion for this project is 9/27/2017.	\$6,000,000.00	\$1,144,045.00
N8008(1)1;2;3 & Lukachukai Wash Bridge					
N007800458	4 5 %	Grade; Drain; Structure; and Gravel Surface Construction	The concrete box culvert construction project is 99% complete. The Final Inspection meeting was held at the project site on May 12, 2016 and no further work/corrections are needed. The contractor was issued Substantial Completion on May 12, 2016. The c The estimated completion for this project is 9/30/2017.	\$14,600,000.00	\$639,468.00
N251(5-2)2;3 North Loop Tselani off N4					

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<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Navajo Nation			NM	N00780	
N007800466	5	0 % Grade; Drain; and Gravel Construction	Design plans are 50% complete, a second Plan-in-Hand field review was held on June 27-28, 2016, and a project update meeting was held with the BIA and Pinedale Chapter on August 26, 2016. NDOT identified several archaeology sites within the existing road The estimated completion for this project is 8/18/2017.	\$4,200,000.00	\$111,124.00
N7054(1)2;3 Pinedale east entrance off N11 (Safety) Pinedale east loop entrance off N11 Safety					
N007800476	6	0 % Grade; Drain; Pavement and Bridge Construction	Additional survey was completed by BIA NRDOT and the plans are 60% completed. The second PIH field review was held on April 20-21, 2016. BIA is still looking into how to stabilize the rock along the cliff walls through the canyon area since the new road The estimated completion for this project is 4/6/2018.	\$19,100,000.00	\$129,810.00
N9073(1)(2)1;2&4 Blue Canyon Road w/ Bridge N606					
N007800465	6	0 % Grade; Drain; and Pavement Construction	The construction of this project is 60% complete. The contractor has completed Roadbond EN-1 treatment of the subgrade and started placing Aggregate Base Course followed by the prime coat from End of Project towards Beginning of Project. The Contractor The estimated completion for this project is 12/17/2016.	\$21,600,000.00	\$10,700,526.00
N55(3)1;2&4 Alamo to I-40					
N007800504	6	0 % Grade; Drain; Structures; and Pavement Construction	Dibble submitted a geotechnical boring plan on April 7, 2016 but is pending an NDOT decision on type of crossing recommended at Laguna Creek. Dibble submitted alternative comparison on March 14, 2016 between low water crossing (cost of \$983,200) and GRS- The estimated completion for this project is 9/30/2017.	\$7,864,837.00	\$99,543.00
N6461(1-2)/N6460(1)2&4 Dennehotso Loop Road					
N007800453	6	0 % Grade; Drain; Pavement and Bridge Construction	Design plans, specifications and estimate are 60% completed. BIA has updated the drainage analysis and is working on updating the design plans for the final PIH field review. NDOT setup traffic counter in September 2016 to update the Average Daily Traff The estimated completion for this project is 9/27/2019.	\$18,200,000.00	\$204,072.00
N8066(3)/N8065(1)1;2 ;4 N41 to Kitsilli					
N007800480	8	0 % Grade; Drain; Pavement and Bridge Construction	The end date was extended to August 25, 2016 then extended again to December 14, 2016. The Project Completion is at 80%. The contractor completed installation of concrete box culvert (CBC) at two locations, back filled the structures, placed concrete fo The estimated completion for this project is 12/30/2016.	\$18,900,000.00	\$2,809,764.00
N31(4)1;2;4 Navajo toward Mex Springs N31/N321 Jct w/75m Brdg					
N007800478	8	7 % Grade; Drain; and Pavement Construction	The end date was extended to September 9, 2016 then extended again to October 31, 2016.The Project Completion is currently at 87%. The contractor has completed all the bid items along N9345 and a Final inspection was held on September 1, 2016 at the proj The estimated completion for this project is 10/31/2016.	\$6,600,000.00	\$1,653,655.00
N9345(2)2&4 Wide Ruins Access					
N007800486	9	0 % Grade; Drain; Pavement and Bridge Construction	Supplemental survey was completed to address drainage overtopping the road from the previous end of project to Station 10+500. One drainage crossing will be re-designed to an arch structure. A Technical Review was conducted on June 7-8, 2016 and design The estimated completion for this project is 5/25/2018.	\$11,400,000.00	\$281,014.00
N5001(1)1;2;4 w/N241 Newcomb to Toadlena					
N007800500	9	0 % Bridge Replacement	The total length of the project is 0.01 miles and consists of grade, drain, graveling, and bridge construction to replace Bridge No. N309. Plans, Specifications and Estimates (PS&E) are 90% completed and will be readied for advertising for construction a The estimated completion for this project is 9/30/2017.	\$2,200,000.00	\$3,179.00
N6720(1)1;2;3 Brdg N309					

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<u>Project Name</u>	<u>done</u>	<u>Project Description</u>	<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Navajo Nation			NM	N00780	
N007800503	9 0 %	Grade; Drain; Gravel Surface and Bridge Replacement Construction	The total length of the project is 0.60 miles and consists of grade, drain, graveling, and bridge construction to replace Bridge Nos. N308 and N314. Plans, Specifications and Estimates (PS&E) are 90% completed and will be readied for advertising for cons The estimated completion for this project is 9/30/2017.	\$4,700,000.00	\$4,102.00
N6486(1)1;2;3 N308 & N314 Lower Laguna Creek Bridge Rehab					
N007800470	9 0 %	Grade; Drain; and Pavement Rehabilitation Construction	The topographic survey work is completed. Archaeology work is not required and NEPA documents will be updated by BIA NRDOT. Design Plans are 90% complete and pending final geotechnical recommendations which was received in September 2016. The estimated completion for this project is 9/30/2017.	\$7,900,000.00	\$2,341.00
N55(1-1)2;4 Alamo to I-40					
N007800477	9 0 %	Grade; Drain and Bridge Construction	The total length of the project is 0.20 miles and consists of grade, drain, and bridge construction to replace Bridge No. N629. Plans, Specifications and Estimates (PS&E) are 90% completed and will be readied for advertising for construction as soon as t The estimated completion for this project is 9/30/2018.	\$1,700,000.00	\$7,638.00
N203(2)1;2 Kinlichee Wash Bridge N629					
N007800456	9 5 %	Grade; Drain; Bridge Replacement; and Pavement Reconstruction	The design plans are 95% complete and BIA NRDOT is working on the final revisions for the CAP review before finalizing the Plans, Specifications and Estimates. This project will be constructed within existing right-of-way. NDOT completed additional arch The estimated completion for this project is 3/31/2017.	\$21,400,000.00	\$509,178.00
N12(19-4)1;2&4 Wheatfields Lake to Tsaile N64 Junction					
N007800475	9 5 %	Bridge Replacement	The total length of the project is 0.02 miles and consists of grade, drain, and bridge construction to replace Bridge No. N658. Plans, Specifications and Estimates (PS&E) are 90% completed and will be readied for advertising for construction as soon as t The estimated completion for this project is 9/30/2017.	\$2,800,000.00	\$6,815.00
N108(1)1;2;4 Brdg N651					
N007800484	9 5 %	Grade; Drain; and Pavement Construction	The design plans are 95% completed and a technical review meeting was held on April 27, 2016. A project review meeting was held on May 12, 2016 with the Ojo Amarillo School to review the plans. Ojo Amarillo School and Navajo Housing Authority property w The estimated completion for this project is 4/28/2017.	\$2,400,000.00	\$105,118.00
N101(1)2&4 Ojo Amarillo School Access					
N007800502	9 6 %	New Alignment; Grade; Drain and Pavement Construction	The design plans are 95% complete and the Final Plans, Specifications and Estimates CAP plans are pending review. The archaeology and biological evaluation are completed and NDOT is developing the environmental assessment. The draft environmental assessm The estimated completion for this project is 7/28/2017.	\$12,000,000.00	\$60,935.00
N71(3)2&4 Birdsprings/N15 & Little Singer School Access					
N007800483	9 7 %	ROW Fencing	The final sealed Fencing Plans, Specifications and Estimates were submitted on July 12, 2016. Dibble obtained no conflict letters or verbal approvals from NTUA Power & Water, Frontier Communications, and El Paso Natural Gas. BIA NRDOT provided an existi The estimated completion for this project is 4/30/2017.	\$5,100,000.00	\$39,510.00
N15(2-2)(3-1)(4-1) ROW Fencing Project from Burnside to Greasewood Springs					
N007800482	9 7 %	Grade; Drain and Bridge Construction	Plans, Specifications and Estimates (PS&E) are 97% completed and will be readied for advertising for construction as soon as the right-of-way (ROW) is acquired. A Findings of No Significant Impact (FONSI) has been issued, consents from Indian allottees t The estimated completion for this project is 9/30/2017.	\$4,100,000.00	\$38,911.00
N9402(1)1;2 Rio Puerco Brdg N656					

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<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Navajo Nation			NM	N00780	
N007800507	9 7 %	Grade; Drain; and Pavement Construction	Design plans for N27/N7/N105 North Phase are 99% completed. Archaeological compliance is completed, environmental assessment is completed, and BIA NRDOT has received a Findings of No Significant Impact (FONSI) from BIA NEPA Office. The right-of-way appl The estimated completion for this project is 4/28/2017.	\$17,900,000.00	\$177,945.00
N27(4-2)(2-3)/N7(2-3)/N105(1) North Portion of Nazlini to Chinle					
N007800457	9 7 %	Grade; Drain; Structures and Gravel Construction	The design plans, specifications and estimate for N8031(1)(2)/N4(5) are completed and will be updated just before advertising for construction. BIA NRDOT has reviewed the archaeology report and will put notes on the plans for mitigation. NDOT has submit The estimated completion for this project is 8/18/2017.	\$23,100,000.00	\$54,145.00
N4(5)/N8031(2)/N8031(3)/N8031(4)1;2;3 Pinon to Hardrock					
N007800464	9 8 %	Grade; Drain and Gravel Surface Construction	The design plans, specifications and estimate package is completed and will be updated before advertising for construction. BIA NRDOT submitted right-of-way package for Indian Allotments to BIA Realty which found errors in the environmental document. Th The estimated completion for this project is 9/29/2017.	\$12,900,000.00	\$17,208.00
N11(1a)1;2;4 N9 to Mariano Lake South End					
N007800481	9 8 %	Grade; Drain; and Pavement Construction	Design plans are 98% complete and all technical reviews are completed for all three phases. BIA NRDOT will review the final CAP set of plans through this Winter 2016/2017. The FHWA submitted the report to the Navajo Nation's Tribal Historic Preservation The estimated completion for this project is 4/28/2017.	\$17,500,000.00	\$87,170.00
N15(2-3)(3-1)(4-1)2&4 SR264 to Cornfields-Sunrise					
N007800495	9 9 %	Grade; Drain; Pavement and Bridge Construction	Design plans are 99% complete and pending the second CAP review corrections which is ongoing with BIA NRDOT Planning and Design Branch Chief. The final quantities are complete and a draft bid schedule and the Final Plans, Specifications and Estimates is The estimated completion for this project is 4/28/2017.	\$15,100,000.00	\$349,244.00
N6331(2)2&4/N6330(1)/N21(1A)1;2;4 Trading Post Brdg Rehab-N310					
N007800492	9 9 %	Grade; Drain; Structures and Pavement Construction	All work has been completed by the Contractor and the Final Acceptance Date was April 11, 2016. Project Records were delivered to Audit Engineer on April 15, 2016 to begin final as-built audit. The audit of this project should be completed by the second The estimated completion for this project is 7/30/2016.	\$22,630,008.00	\$161,320.00
N16(6)/N162(1)/N164(1)2;4 Navajo Mountain					
N007800506	9 9 %	Grade; Drain; and Pavement Construction	Design plans for N27(2-3)(2-2) South Phase are 99% completed. Archaeological compliance is completed, environmental assessment is completed, and BIA NRDOT has received a Findings of No Significant Impact (FONSI) from BIA NEPA Office. The right-of-way ap The estimated completion for this project is 4/28/2017.	\$16,700,000.00	\$177,945.00
N27(2-3)(2-2) South Portion of Nazlini to Chinle					
N007800485	10 0 %	Grade; Drain; Pavement and Bridge Construction	Agreements between the BIA NRDOT and BNSF are completed. The Arizona State Corporation Commission (ASCC) approved BIA's request to change the at-grade railroad crossing to an overpass on March 2, 2016. BIA is waiting for BNSF to submit the final constru The estimated completion for this project is 3/25/2016.	\$16,256,395.00	\$51,087.00
N2007(1-1)1;2;4 N666 New Lands Rio Puerco Bridge Replace					
N007800468	10 0 %	Grade; Drain; Pavement and Bridge Construction	The Contractor completed all outstanding work regarding pavement repairs at several locations and grinding the roughness out for a smoother pavement surface a several locations during the N55(3)1,2&4 paving operation. The BIA is currently performing the The estimated completion for this project is 7/29/2016.	\$15,500,000.00	\$66,557.00
N55(2)1;2;4 Alamo to I-40					

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					<u>FY</u>
Nenana Native Association			Alas	E03337	
E03337C3	3 0 %	Install Shoreline Protection	fgaafgafg The estimated completion for this project is 9/9/2016.	\$1,344,144.00	\$74,161.00
Nenana Erosion Control Project					
Newhalen Village			Alas	E01340	
E01340F5	7 5 %	Purchase of a Transit Landing Craft 30' Munson Like Boat to transport Tribal and Community Members to and from Newhalen Alaska on Iliamna Lake and Newhalen River	See Planning, Transit, Maintenance, Administrative Report The estimated completion for this project is 6/30/2017.	\$318,470.00	\$192,879.00
Newhalen Transit - Boat Project					
E01340F2	10 0 %	Design activities associated with 1.4 miles of existing gravel roads. These are route 1003, 1010, and 1015, 2052, and 2054, section 10. These are 20' and 24' roads within Subdivisions in Newhalen, Alaska.	The Project Design was completed on 08/12/2016. The estimated completion for this project is 9/30/2016.	\$200,000.00	\$185,843.00
Design Newhalen Subdivision Roads					
E01340B1	10 0 %	This project will rehabilitate main local gravel roads in Newhalen Alaska. It includes 0.4 miles of route 1003, 1012, 1013, 1014, and 1017. All routes will be widened to proper 11 foot lanes, 1 foot shoulders.	The Routes lead to subdivisions in Newhalen, Alaska. The Design was completed by ARRA Contract Grant CTE01T34003 for \$437,331.00. This report only tells you what construction funds were spent in 2015 and what is remaining in 2016. Which we are in the p The estimated completion for this project is 10/9/2015.	\$1,197,445.00	\$108,216.00
Main Roads Rehabilitation Project					
E01340F3	10 0 %	Perform Construction activities on Route 1003, 1008, 1014, 1015, 1017, 2054, 2058, and 2066 of gravel road construction on community Subdivision Roads. The work primarily includes resurfacing and reconstruction of segments of roads in Newhalen Alaska.	Construction of Newhalen Subdivision Roads Project is complete. There is about \$80,273.72 available for Construction Activities such as additional improvements. The Tribe is really working with INNEC the Communities Electrical Cooperative...they manage The estimated completion for this project is 9/21/2016.	\$984,696.00	\$1,036,969.00
Construct Newhalen Subdivision Roads					
Newtok Village			Alas	E02341	
E02341F3	3 0 %	Design quarry and main roads for community development in new town site of Mertarvik.	Consultant has been hired. Very preliminary, 30%, design complete of quarry road. Complicated coordination with other agencies to get survey, NEPA, and budgets prepared. The estimated completion for this project is 3/25/2017.	\$425,000.00	\$45,000.00
Design Mertarvik Roads					
Nez Perce Tribe of Idaho			Idah	P05182	
P0518203	5 %	Overpass design and construction on Hwy 95/12 at MP 306. This project will assist with safer access on and off State Highway 95/12.	For the past five years, this project has had difficulty in moving forward to completing the Preliminary Design due to the Environmental Phase. The Tribe has been diligently working with all stakeholders (Idaho Transportation Department District 2, Army The estimated completion for this project is 12/28/2019.	\$19,000,000.00	\$20,345.00
Aht' Wy Egress					
P0518201	9 5 %	Overall administration, management, and supervision to the Transportation Program that includes Planning, Road Maint, and Transit. This includes all long range and short range planning plus policy design and implementation. Travel and training to various conferences and workshops that are necessary for staff to attend are included in this category. The budget is set annually to accomplish work objectives.	Overall administration of the Transportation Program and the functions that are within this program that includes, Transit and Road Maintenance. The salary and fringe of the two Road Maintenance crew, Planning Tech, and the Transportation Planner is tak The estimated completion for this project is 9/30/2016.	\$378,472.00	\$304,979.00
Nez Perce- Administration & Transportation Planning					
P0518202	10 0 %	General road maintenance to the BIA and Tribal roads that are on our NTTFI. The NPT Transportation Program have developed an annual maintenance schedule to guild the needed seasonal work throughout the year; this schedule is completed 100 percent each FY. There have been unexpected developments that happen and the program ques it into the workflow.	The Tribes Transportation Road Maintenance Program completed seasonal work that is on the Annual work schedule. This included leaf removal, spreading sand/salt mixture for winter road areas, street sweeping, striping, sign replacement, pot hole repairs, The estimated completion for this project is 9/30/2016.	\$43,000.00	\$37,050.00
ROAD MAINTENANCE					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Nisqually Indian Tribe of the Nisqually Reservation			Was P10110		
P1011001	10 0 %	Frontage Road Phase II project has been instrumental in lessening traffic congestion and improving traffic safety for the Nisqually community. The Phase II project was a continuation of the 2015 Phase I project, which featured construction of a new frontage road parallel to SR 510 on the reservation. Project elements for Phase II included a new intersection and light on SR510, improvement of the Muck Creek/SR 510 access, and extension of the frontage road past the new Nisqually Markets approximately 2,000 feet over to and beyond a proposed future retail site.	Project was completed July 31, 2016. The estimated completion for this project is 7/31/2016.	\$2,644,470.00	\$359,198.00
Frontage Road					
Noorvik Native Community			Alas E04355		
E04355B4	7 5 %	NEWCON. Design, permit and build 0.8 mile of new village roads. Construction will improve safety on existing Boundary Drive, provide access to land for future development, and provide a new emergency evacuation route.	Project is fully designed and permitted. Construction of Phase I (Boundary Drive) is 83% complete. The estimated completion for this project is 9/30/2017.	\$1,908,680.00	\$7,388.00
Noorvik Subdivision Access					
Northern Cheyenne Tribes			Mo C57207		
C5781510	1 0 %	New Construction of multi use pathway with pavement surfacing, and new lighting	Project to be built by MDT with a 2017 spring start date. TTP funds are for pathway, MDT is paying for lighting, signing, etc. The estimated completion for this project is 7/28/2017.	\$498,000.00	\$353,069.00
BUSBY SEPARATED PATHWAY					
C5740125	1 0 %	Includes ROW, preconstruction, and construction activities to reconstruct the roadway. G&D, gravel, and pavement	This project included project planning, survey, design, environmental, archeology, R/W. The estimated completion for this project is 9/30/2020.	\$650,000.00	\$117,247.00
ROSEBUD CUTACROSS ROUTE 225					
C5749200	1 0 %	Bridge replacement over Rosebud Creek with a double barrel concrete box culvert.	Design of the new bridge has been done and need to apply for bridge funding application. The estimated completion for this project is 9/29/2017.	\$260,000.00	\$39,751.00
Green Beret Bridge NoC712					
C5740710	1 0 %	Grading, gravel, drainage, and stabilization on BIA 0203 starting in Lame Deer and continuing east for 2 miles.	Soldier Gulch Road has been in pre planning and design. The estimated completion for this project is 9/30/2019.	\$550,000.00	\$23,574.00
SOLDIER GULCH					
C5760810	1 5 %	Pavement Preservation Project. Multi routes to complete overlays and chip seals on identified routes.	Project design completed for 5 year pavement preservation projects on BIA Routes 2,4, 5, 11 as identified in pavement preservation plan. The estimated completion for this project is 9/28/2019.	\$3,300,000.00	\$44,135.00
MULTI-ROUTE OVERLAY					
C5750910	2 0 %	Reconstruction to improve earth road to gravel road. includes Preconstruction, construction items of G&D, Gravel, Pavement, etc.	Preliminary plans and EA have been developed and working on R/W The estimated completion for this project is 9/29/2018.	\$550,000.00	\$88,750.00
TWO MOONS (RTE 3010)					
C5731510	5 0 %	Reconstruction including curb and gutter, sidewalks, lighting, culdesac, and drainage improvement	This project is under design. Construction funding is outside current TIP. Utility reconstruction is needed and funding for this work needs to be identified. The estimated completion for this project is 9/30/2021.	\$150,000.00	\$66,802.00
WESTSIDE SUBDIVISION					
C5749100	8 0 %	Design and Preconstruction activities to prepare a Bridge funding application for a replacement structure for Bridge C714	Northern Cheyenne Tribe wants to produce the PE portion from TTP funding to expedite the Bridge Construction Funding Application. The estimated completion for this project is 9/29/2017.	\$360,000.00	\$30,516.00
Green Beret Bridge NoC714					
C5731010	8 0 %	Bike/Pedestrian Project adjacent to BIA Route 4. Includes grading, drainage, gravel, pavement, retaining wall and lighting.	Project design complete. pathway has been constructed, and it was decided to add lighting. Lighting plans are completed and a contractor has been selected for construction of the lighting in 2017. Cost are high due to force account construction and sev The estimated completion for this project is 9/29/2017.	\$2,000,000.00	\$189,221.00
CTEP HIGH SCHOOL BIKE PATH PROJECT					

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					<u>FY</u>
Northern Cheyenne Tribes			Mo	C57207	
C5731520	9 0 %	Roadway will be rehabilitated to provide new base and drainage, school bus turnout, cattle guard and paved surface.	Kate Big Head Road has been rehabilitated to design grades and new Corrugated Spiral Pipes installed for drainage, roadway pavement surfacing. The HWY 212 approach has also been brought up to MDT specifications with a cattle guard installed at the R/W lin The estimated completion for this project is 7/29/2017.	\$1,000,000.00	\$645,150.00
WALKING HORSE CREEK SUBDIVISION					
C5741510	9 0 %	Realignment of approach to HWY 212 for site distance safety Grading, Drainage, Gravel Surfacing, Pavement.	Roadway realignment has been complete along with the approach paving. the remaining work to be completed is to shape the slopes off the roadway to a 4:1, place erosion control protecting the ditch lines, and to seed the disturbed areas. The estimated completion for this project is 5/31/2017.	\$250,000.00	\$221,592.00
ROSEBUD INTERSECTION ALIGNMENT TO US 212					
C5731530	9 5 %	Reconstruction of class 3 roadway. includes G&D, subsurface drains, gravel, pavement, monitoring, and curb & gutter.	This project has been regarded per design along with curb & gutter, and asphalt. this project has minor grade, seeding, curb & gutter, and fencing remaining to complete. The estimated completion for this project is 5/31/2017.	\$330,000.00	\$342,368.00
WHITE BULL SUBDIVISION					
C5751520	10 0 %	Roadway Striping throughout the Northern Cheyenne Reservation	Complete The estimated completion for this project is 12/26/2015.	\$144,213.00	\$144,213.00
RESERVATION STRIPING Rt 4- 5- 1- 22- 4004					
Nottawaseppi Huron Band of the Potawatomi			Mic	F60478	
F6047809	10 0 %	REHAB	Completed The estimated completion for this project is 9/24/2015.	\$750,000.00	\$160,858.00
BURR OAK STREET COOP					
F6047811	10 0 %	OVERLAY	Overlay of roadways completed. The estimated completion for this project is 10/1/2015.	\$241,654.00	\$241,654.00
PINE CREEK RESERVATION OVERLAYS					
F6047806	10 0 %	OVERLAY	Overlay completed. The estimated completion for this project is 10/1/2016.	\$223,836.00	\$223,836.00
1 MILE ROAD COOP					
Nunakauyarmut Tribe (Toksook)			AK	E02490	
E02490AddP1	10 0 %	Design of Community Streets	Design Completed December 2006 The estimated completion for this project is 12/20/2006.	\$279,391.00	\$279,391.00
Design of Community Streets					
Oglala Lakota Nation			SD	A06344	
A063440003	0 %	Asphalt Repairs to include milling; patching; leveling; and asphalt overlay.	No Progress The estimated completion for this project is 10/31/2019.	\$8,000,000.00	\$307.00
BIA Rt. 2 - Sharps Corner to Kyle - Asphalt Repairs and Overlay					
A06344AddP1	0 %	Replace functionally obsolete bridge.	Currently under design. Planned construction by Tribal forces summer 2017. The estimated completion for this project is 11/30/2017.	\$265,000.00	\$232.00
BIA 49 - Bridge #A133					
A063440011	0 %	Asphalt leveling	No Progress The estimated completion for this project is 12/31/2017.	\$2,310,227.00	\$307.00
BIA 41 - North Reservation Line to 2.4 Miles South of BIA 2 - Spot Leveling					

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					<u>FY</u>
Oglala Lakota Nation			SD	A06344	
A063440014	4 %	Reconstruction and hot asphalt surfacing plus adjacent trail work	Design is approximately 99% complete. Currently in the process of obtaining ROW. The estimated completion for this project is 12/31/2017.	\$8,000,000.00	\$284,069.00
Allen Road - BIA 4 Extension					
A063440022	1 0 %	Complete striping of the paved roads	Project designed and contract awarded. The estimated completion for this project is 6/30/2017.	\$564,301.00	\$11,423.00
Multi-Route Pavement Striping					
A06344AddP2	4 0 %	Repair and/or replace damaged culverts and erosion caused by heavy rain event.	Repairs are being completed by Tribal forces. Projects are approximately 40% complete. The estimated completion for this project is 11/30/2017.	\$1,500,000.00	\$0.00
Emergency Culvert Repairs - ERFO Projects					
A063440016	10 0 %	Safety Upgrades	Project is complete The estimated completion for this project is 3/3/2015.	\$143,455.00	\$596.00
BIA Rt. 27 - Safety Upgrades					
A063440025	10 0 %	Reconstruct and Gravel Surfacing	Project is complete The estimated completion for this project is 3/3/2015.	\$551,082.00	\$463.00
BIA 25 - Kyle North					
A063440012	10 0 %	Reconstruction and Surfacing	Project is 100% complete. The estimated completion for this project is 10/5/2016.	\$10,800,000.00	\$1,039,165.00
BIA 2 - Gateway to the Badlands					
A063440035	10 0 %	Required two year inspection of the bridges	100% complete The estimated completion for this project is 4/30/2018.	\$165,000.00	\$50,507.00
Bridge Inspections					
Ohkay Owingeh (Pueblo of San Juan)			Ne	M25714	
M257140619	10 0 %	Mill, base; repave	Design 100% completed in 2015; construction completed in 2016 The estimated completion for this project is 8/13/2016.	\$80,000.00	\$80,000.00
Roadrunner					
Omaha Tribe			Neb	A13380	
A1350700	9 0 %	REHAB	project is still under construction, all major roadway items have been completed, with some right of way clearing/grubbing to continue in the spring of FY17 The estimated completion for this project is 9/30/2017.	\$5,301,664.00	\$2,681,775.00
BIA ROUTE 2 REHAB					
A1330000	10 0 %	remove replace cmp culvert, and install gabions	project is complete. The estimated completion for this project is 9/30/2016.	\$2,720,172.00	\$164,508.00
BIA RT 3 CULVERT REPLACEMENT					
Oneida Tribe of Indians of Wisconsin			Wis	F55433	
F5561405	10 0 %	RECONS	Path of the bear consists of pulverizing existing pavement, grading, spot curb and gutter replacement, removal, redesign of cul de sac island, storm sewer improvement storm water management and roadway sign. A dry pond was also installed and alleviated The estimated completion for this project is 10/29/2016.	\$116,966.00	\$157,851.00
WOLF PATH					
F5543315	10 0 %	REHAB	Resurfacing of approximately 0.2 miles of urban residential streets. Streets reconstructed are Red Tail Drive, Six Nations Drive, and Hattie Lane. - Replacement of existing asphalt driveway aprons at each lot. - Replacement of existing concrete slab at The estimated completion for this project is 9/30/2016.	\$1,028,752.00	\$22,294.00
Green Earth Trailer Park Road					

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Oneida Tribe of Indians of Wisconsin			Wis	F55433	
F5543307	10 0 %	NEWCON King Road	This project consists of the widening of existing base aggregate dense, HMA pavement, grading and ditching, design of one storm water management devices (bio swale) and roadway signing. Project was completed on November 1, 2016 The estimated completion for this project is 11/1/2016.	\$3,108,000.00	\$236,777.00
F5543317	10 0 %	REHAB Site I Subdivision	Project consisted of aggregate base course, pavement, curb and gutter, sidewalk and roadway signs. Construction of sidewalks and planting trees along portions of the roadway. Construction of underground storage tanks under the basketball court next to t The estimated completion for this project is 5/27/2016.	\$2,576,000.00	\$693,275.00
F5543316	10 0 %	REHAB Safe Routes to School/Pathway (Standing Stone Drive)	Reconstruction consists of pulverizing existing pavement, grading, re-ditching and roadway signs. The estimated completion for this project is 10/15/2015.	\$5,174,000.00	\$10,008.00
F5543319	10 0 %	REHAB Joshua Court	Joshua Court consists of pulverizing existing pavement, grading, re-ditching, erosion control and roadway signs. The estimated completion for this project is 10/29/2016.	\$1,440,000.00	\$49,328.00
Path of the Bear	10 0 %	recon Path of the Bear	Project consists of pulverizing existing pavement, grading, spot curb and gutter replacement. Also includes removal/design of cul de sac to alleviate flooding. Storm water improvements and storm water management devices (bio swale) and roadway signs. Th The estimated completion for this project is 10/28/2016.	\$128,254.00	\$128,254.00
F5543318	10 0 %	repave Manders Court / Metoxen Lane	Manders court consisted of pulverizing, existing pavement re ditching erosion control and roadway signs. The Oneida Nation owns .07 of the road, however we had an agreement with the Town of Oneida to complete the entire road. The estimated completion for this project is 10/29/2016.	\$2,160,000.00	\$69,060.00
Organized Village of Kake			Alas	E09229	
E09229AddP1	1 0 %	Buying of two Steel Bridges from Craig Community Association to replace the bridges on above route and sections.	Bridges are in Kake, Bridge Inspections has been signed up for from the BIA. The estimated completion for this project is 1/25/2019.	\$300,000.00	\$152,179.00
Sec. 40 and Sec. 80 Route 22 Bridges					
E09229C5	6 0 %	TRANSIT Cannery Building Restoration and Remediation	Matching grant from BIA End of Year Special Allocation The estimated completion for this project is 11/30/2017.	\$3,230,000.00	\$465,107.00
E09229B4	10 0 %	REHAB Route 003 Rehabilitation Project	May 9 - 13 Bob on Route # 03 Road Maintenance The estimated completion for this project is 5/13/2017.	\$518,401.00	\$3,118.00
E09229B3	10 0 %	TRANSIT Intermodal Transit Facility	Contractual cleaning of Drive Down Float of plant and barnacle growth on floatation tubes and zink bars The estimated completion for this project is 9/12/2016.	\$1,417,045.00	\$14,500.00
Organized Village of Kasaan			AK	E09238	
E092380003	6 5 %	Design; Environmental Documentation; Construction Kavilco Subdivision Roads Project	Due to limited funds little progress was made on the Kavilco Subdivision. On Roberta Circle we removed 2100 yards of waste/mud and hauled in 1500 yards of rock; roughly 50% complete. The estimated completion for this project is 12/21/2018.	\$1,177,000.00	\$24,869.00

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Organized Village of Kasaan			AK	E09238	
E092380002	10 0 %	Reconstruction of the Whale House. In 2011 start repairing the last Haida Whale House in the United States, we are restoring it as it was created originally. This is by using carvers and hand tools and as much original materials that could be saved. The improvement of this project is to restore a historical building.	This project is on its final stages of reconstruction and will be complete in time for the rededication on September 3, 2016 The estimated completion for this project is 9/3/2016.	\$1,432,066.00	\$9,033.00
Whale House Restoration Project					
Orutsarmiut Traditional Native Council			Alas	E02043	
E02043G3	10 0 %	RECONS improve drainage and level area	project was to re-level road, fix the dips and holes to address safety and drainage. project completed under maintenance and improve safety. The estimated completion for this project is 6/30/2016.	\$1,593,676.00	\$48,088.00
Bing's Way (A.K.A. ONC Alley)					
Osage Nation			OK	G06930	
G069300011	2 5 %	Cultural - Signing & Related Activity	Final design in approval process by all involved entities. Met with ODOT to discuss/answer concerns of final plans. The estimated completion for this project is 5/15/2017.	\$173,000.00	\$11,428.00
Osage Heritage Trail					
G069300021	5 0 %	Reconstruction	Design complete. Roadway reconstruction began, installation of underground drainage, subgrade, and aggregate placed on future roadway areas. The estimated completion for this project is 2/8/2017.	\$1,300,000.00	\$231,891.00
Sky Lodge Estates					
G06930AddP1	9 7 %	Reconstruction/construction of the Osage Nation campus roads, sidewalks, parking areas, and improvement to the drainage system.	Final inspection performed. One item not accepted during the final inspection needs to be repaired and the project will be complete. The estimated completion for this project is 12/20/2016.	\$3,972,981.00	\$986,906.00
Osage Campus Phase I					
G06930AddP2	9 7 %	Construction of a new transportation office building.	Building was substantially complete in September. Will be closing out project in early FY17. The estimated completion for this project is 11/10/2016.	\$982,382.00	\$462,857.00
Transportation Facility Building					
G06930AddP3	10 0 %	Additional parking required for newly constructed Osage Nation Campus to eliminate roadway parking which is creating traffic hazards and safety access issues. Asphalt parking area with curb and gutter.	Project was completed, closeout documents being prepared. The estimated completion for this project is 9/9/2016.	\$194,193.00	\$194,193.00
Grandview Extension Parking					
Otoe-Missouria Tribe of Oklahoma			Okla	B07811	
B0710111	10 0 %	RECONS	To date the project is complete. The estimated completion for this project is 9/30/2016.	\$623,256.00	\$7,441.00
Cemetery Access Road					
B0713111	10 0 %	RECONS	To date the project is complete. The estimated completion for this project is 9/30/2016.	\$770,000.00	\$6,468.00
Windmill Road Loop					
Ottawa Tribe of Oklahoma			Okla	G04922	
G0401851	1 0 %	This project is an asphalt resurfacing project approximately 0.49 miles in length. The EW110 Rd project begins approximately 0.3 miles east of State Highway 137 and 1.0 miles south of State Highway 10, and extends east along said EW110 Road approximately 0.49 miles. Major task associated with the project include: Asphalt resurfacing, guardrail installation and widening, asphalt driveway construction, traffic striping, cold milling, fencing and removal of structures and obstructions.	This is a direct services project the Eastern Oklahoma Region (Region) is assisting the Tribe with construction engineering. To date the County's contractor has mobilized on September 2016. The County's contractor experienced subgrade issues during mobil The estimated completion for this project is 2/1/2017.	\$251,216.00	\$23,708.00
E110 Road					
Paiute Indian Tribe of Utah (Cedar Band of Paiutes)			Uta	H69683	

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					<u>FY</u>
Paiute Indian Tribe of Utah (Cedar Band of Paiutes)			Uta	H69683	
H6931200	10 0 %	OVRLAY	Project is complete and has had final inspections The estimated completion for this project is 3/19/2016.	\$407,180.00	\$17,784.00
PITU 301 (2)					
Paiute Indian Tribe of Utah (Shivwits Band of Paiutes)			Uta	H69688	
H6955100	9 0 %	TTPSF	PS&E complete, contract awarded, construction 90% complete The estimated completion for this project is 12/30/2016.	\$520,000.00	\$357,357.00
SHIR Hwy 91 Safety No. 1 (Pedestrian)					
Paiute-Shoshone Indians of the Bishop Community			Ca	J51549	
J51549AddP1	5 %	Ed Center Park and Ride Lot. Paving of an existing dirt parking lot to serve the community and provide park and ride opportunity at the bus stop.	Parking lot was prepared for grading. Prepared PS&E package for bidding. The estimated completion for this project is 3/31/2017.	\$300,000.00	\$1,090.00
Project Not Listed - Barlow Ed Center Park and Ride Lot					
J51549CN	10 0 %	RECONS	Installed new regulatory signs, and shoulder work. Installed markers for right of way boundary. The estimated completion for this project is 12/31/2015.	\$3,779,370.00	\$7,754.00
Route 168 adjacent parking area					
J51549TF	10 0 %	TRANSIT PROGRAM	The Bishop Tribal TTP funds are used to fund the maintenance, fuel, inspections, and registration fees for the buses. Currently the primary focus is transporting prekindergarten kids from Big Pine Reservation and Bishop Reservation to Head Start Programs The estimated completion for this project is 10/31/2020.	\$125,000.00	\$29,651.00
Bishop Transit Program					
J51549EQ	10 0 %	Performed shoulder and tree trimming on BIA and Tribal Roads. Replaced traffic control signs and removed/painted over graffiti on signs and other road appurtenances.	Performed shoulder mowing and tree trimming on BIA 159 roads and traffic sign replacement as needed. Annual maintenance. The estimated completion for this project is 10/31/2016.	\$929,820.00	\$13,018.00
Bishop Road Maintenance					
Paiute-Shoshone Tribe of the Fallon Reservation, Nevada			Nev	H61658	
H6188000	5 0 %	Planning and Tribal Indirect Cost 2016 Project Obligation include \$96,030.00 of TTP Construction Funds A08AV00108	Planning activities are ongoing The estimated completion for this project is 9/1/2016.	\$7,505,460.00	\$72,144.00
FIR Trans Coord					
H6140600	10 0 %	Overlay and Pavement Markings on 1.1 Miles of Reservation Road Route 6; completed in FFY 2015 but final payment for the project was made in FY 2016, Contract A14AV00833.	Construction Project was completed under Contract A10AV00095 in FY 2012. However, due to additional administrative costs, final payment was not made until FY 2016 The estimated completion for this project is 8/5/2016.	\$54,737.00	\$54,737.00
FIR 15 (3) Reservation Rd					
H6158700	10 0 %	OVERLAY and Pavement Markings on 1.4 Miles of Reservation Road Route 15 Project is part of Consolidated No. 3 PL 63-638 Contract to be funded with IRRHHP Funds	Project Complete The estimated completion for this project is 8/5/2016.	\$537,345.00	\$537,345.00
FIR 15 (2)					
H6158600	10 0 %	Hot Asphalt Concrete Pavement Overlay and Pavement Markings o 1.1 miles of Reservation Road Route 6 Project is Part of FIR Consolidated No. 3 P.L. 93-638 Contract to be funded with IRRHHP Funds	Overlay and Pavement Marking on 1.1 miles of Reservation Road Route 6 Part of FIR Consolidated No. 3 PL 63-638 Contract to be funded with IRRHHP funds The estimated completion for this project is 8/5/2016.	\$422,413.00	\$422,413.00
FIR 6 (2)					
Passamaquoddy Tribe--Indian Township			Mai	S50014	
S5081401	5 0 %	NEWCON- The project was to build a recreational trail	The design and construction is 100% complete and the total project is 50% complete by doing phase I and phase II. Funds expended during FY16 include funds from FY15 and FY16. The estimated completion for this project is 10/31/2016.	\$1,248,146.00	\$425,456.00
Rt 1864 Pit Trail					
Passamaquoddy Tribe--Pleasant Point			Mai	S50015	

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<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Passamaquoddy Tribe--Pleasant Point			Mai	S50015	
S5091502	1 0 %	RECONS Improve drainage. Add sidewalk.	Preliminary design complete. Permitting complete. The estimated completion for this project is 10/21/2017.	\$132,510.00	\$10,596.00
Route 1917 Youth & rec parking 2					
S5091501	1 0 %	REHAB	core samples take. Permitting complete. Preliminary design complete. The estimated completion for this project is 10/21/2017.	\$209,160.00	\$10,596.00
Route 1918 Youth & Recreation Overflow Parking					
S5051503	1 0 %	RECONS Construct paved road connecting parking areas 1 and 2. Improve drainage. Add parking spaces.	Preliminary designs complete. Permitting complete. The estimated completion for this project is 10/21/2017.	\$389,000.00	\$10,596.00
Youth an Rec. Loop					
Pauloff Harbor Village			Alas	E01324	
E01324F1	5 %	RDMAINT improvement of route 0004 (Finney's Bay Road) which also provides access to Unimak Cove and Johnson Bay, will provide visual signage from Pauloff Harbor to Finney's Bay and that were not previously known exist beside the improvement of route 0003 (Salmon Bay Road) route. will provide visual signage from Pauloff Harbor to Salmon Bay. The original routes are over grown and used by four-wheeler's for subsistence and hunting purposes.	The route has been marked with signage between Pauloff Harbor and Finney's Bay. However during the project it was noted that archeological sites that were not previously known exist beside the improvement of route 0003 (Salmon Bay Road) route. The route has been marked with signage between Pa The estimated completion for this project is 11/28/2018.	\$637,916.00	\$30,556.00
Pauloff Harbor Road Maintenance					
Pawnee Nation of Oklahoma			OK	B07812	
B078120318	2 0 %	PS&E; Base; Drainage; Lighting; Signange; and Surface	Final plans 95% complete. Working with Oklahoma DOT to finalize signalization plan and coordination between overlapping projects. The estimated completion for this project is 7/29/2017.	\$2,178,600.00	\$31,255.00
1st Street Safety Project					
B078120316	9 9 %	Clear; grub; base and grade & pave	construction 99% complete finalizing paperwork and requested documents from ICDBG coordinator The estimated completion for this project is 12/31/2016.	\$51,000.00	\$35,402.00
Pawnee Nation Resource Center					
Peoria Tribe of Oklahoma			Okla	G04926	
G0422800	10 0 %	The Peoria Pow Wow Grounds Road Project consists of new construction along an existing gravel roadway in Ottawa County, Oklahoma. The project includes approximately 2.93 miles of roadway improvement, 226.74 feet of bridge over Will Rogers Turnpike, 90.5 feet of bridge over Little Elm Creek, as well as new construction of bridge and drainage structures.	The County and BIA completed this project on May 31, 2016 (Release of Claims). The estimated completion for this project is 5/31/2016.	\$6,666,936.00	\$20,541.00
PEORIA POW-WOW GROUND RD 0136(1)G-S					
Petersburg Indian Association			Alas	E09380	
E09380AddP1	2 0 %	This is a FHWA rollover fund project. Design funds on the TTIP for the FHWA rollover funds was equal to \$42,024. This is a new sidewalk construction project in partnership with the Petersburg Borough. Design 12th Street (route 2044), and Howkan Street route (2392, 2393). Sidewalks are needed for pedestrians catching the school bus and going to the grocery store.	Working on survey. The estimated completion for this project is 12/31/2017.	\$38,951.00	\$8,113.00
Design Petersburg Sidewalk Reconstruction					
E09380B1	3 3 %	To reconstruct approximately 1870' of existing pedestrian trails. The trails begin at Sandy Beach recreation area parking lot on the south end and follow the existing City Creek trail. The new trails will be a combination of 5 ft wide gravel trail approximately 990 ft and 5 ft wide raised wooden boardwalk on steel pipe pile approximately 880 ft in length.	The construction is broken into three sections. Section A is 485 feet and has a pedestrian bridge that will be reconstructed. The ADFG permit has been approved for the bridge construction and 80 feet if elevated walkway has been completed. Section B is 51 The estimated completion for this project is 8/30/2018.	\$266,450.00	\$115,169.00
Construct City Creek Trail					

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					<u>FY</u>
Petersburg Indian Association			Alas	E09380	
E09380B3	5 0 %	To construct 2027' of elevated pedestrian boardwalk. The new trail will connect to the existing hungry point loop trail. The elevated boardwalk will be 5' wide.	The trail project is located in Petersburg, Alaska and is 2027 feet of elevated pedestrian boardwalk. This project is in partnership with the Petersburg Borough and has an Alaska Department of Natural Resources grant. This project is over muskeg and ties. The estimated completion for this project is 9/30/2017.	\$346,450.00	\$238,917.00
Construct Hungry Point Trail					
E09380A9	10 0 %	PSE for City Creek Trail to reconstruct approximately 1870' of existing pedestrian trails. The trails begin at the Sandy Beach recreation area parking lot on the south end and follow the existing City Creek trail. The new trails will be a combination of 5' wide gravel trail 990' in length and 5' wide raised wooden boardwalk on steel pipe pile 880' in length.	Completed The estimated completion for this project is 4/15/2016.	\$13,528.00	\$13,528.00
Design City Creek Trail					
E09380AddP2	10 0 %	Tribe converted construction money to design. Design was completed in April of 2015. Project is construction of 2009 feet of elevated boardwalk trail. Two contract modifications were done in 2016.	Design is complete. Two design modifications needed. The estimated completion for this project is 9/30/2016.	\$23,498.00	\$680.00
Design Hungry Point Trail					
Pinoleville Pomo Nation			Calif	J51535	
J5151535	10 0 %	RECONS of 650 A and 650 B Pinoleville Drive.	The Pinoleville Pomo Nation roads project 2015, was completed in 9/30/2016. The proto-type homes was completed in 2014, using funds from HUD, Indian Housing Block Grant, and the drive was paved by R & M Backhoe. The estimated completion for this project is 9/30/2016.	\$63,658.00	\$63,658.00
Pinoleville Pomo Natiion Roads Construction Project					
Poarch Band of Creeks			Alab	S50028	
S5052801	1 0 %	RECONSTRUCTION OF SHOULDERS TO INSTALL SIDEWALKS	IN FINAL DESIGN PHASE The estimated completion for this project is 9/14/2017.	\$410,819.00	\$18,432.00
LYNN MCGHEE DRIVE					
S5042802	10 0 %	RECONSTRUCTION	RECONSTRUTION OF ROAD, ADDED CULVERTS, COMPLETED PROJECT The estimated completion for this project is 12/23/2016.	\$1,308,246.00	\$830,073.00
Atmosphere Road					
S5032801	10 0 %	RECONSTRUCTION	Reconstructed, added sidewalks and lighting The estimated completion for this project is 3/11/2016.	\$1,666,876.00	\$46,638.00
MARTIN ROAD					
Pokagon Band of Potawatomi Indians			Mic	F60480	
F6048011	9 5 %	NEWCON	Completed road construction of the Hartford Arrowway Development project. The estimated completion for this project is 1/31/2017.	\$21,097,920.00	\$93,488.00
ARROWWAY ROAD					
F6048016	9 9 %	NEWCON	Cultural Center road construction is 99% completed with the BIA road project. The estimated completion for this project is 1/31/2017.	\$4,282,000.00	\$105,635.00
RODGERS INTERIOR No2 (CULTURAL CENTER)					
Ponca Tribe of Nebraska			low	A08381	
A0832400	1 0 %	NEWCON	A Request for Bid for engineering services is currently in progress. Development of Right-of-Way documents is in progress. The estimated completion for this project is 12/31/2019.	\$7,500,000.00	\$5,994,326.00
Carter Lake Parking Facility		Begin Preliminary Engineering activities to construct a Tribal parking lot/facility			
A0824000	10 0 %	Ponca Transit Operations	Transit Operations - 5 Offices, 15 Service Delivery Area Counties The estimated completion for this project is 9/30/2016.	\$649,164.00	\$533,047.00
PONCA TRANSIT OPERATIONS					

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Ponca Tribe of Nebraska			low	A08381	
A0883403	10 0 %	Development of TTP required transportation documents and activities.	Ongoing planning. Development of new projects, and administering current projects. The estimated completion for this project is 9/30/2016.	\$75,156.00	\$75,156.00
TRANSPORTATION PLANNING					
Port Gamble Indian Community of the Port Gamble Reservation			Was	P10113	
P1011305	5 %	Design and construction of a walkway along Little Boston Road NE.	Current phase of project is from Middle Creek to the tribal Administration Campus. Work during the reporting period included planning and preliminary engineering work for the project. The estimated completion for this project is 12/31/2018.	\$1,825,000.00	\$7,800.00
Little Boston Ped Trail					
P1011302	8 0 %	This has been a multi year project to improve the safety and function of the road through the administration campus. The current phase is focused on the design and construction of a drainage improvement to handle runoff from the administration campus roads, sidewalks, and parking areas. The drainage improvement will prevent flooding and erosion of an environmentally sensitive bluff adjacent to the campus.	The drainage improvement phase of the project has been designed and the PS&E package completed. Additional contract document preparation is required, ROW must be addressed, and the tribe intends to conduct an archeological study prior to breaking ground. The estimated completion for this project is 12/31/2017.	\$1,566,749.00	\$10,900.00
Administration Campus					
Port Graham Village Council			AK	E01396	
E013960006	10 0 %	Design: Bridge replacement	this project was to do gravel hole test pits at the end of the bridge sites in windy bay. The estimated completion for this project is 9/30/2016.	\$138,600.00	\$8,750.00
Bridges					
Prairie Band Potawatomi Nation			Kan	B04862	
B0410624	10 0 %	complete	complete The estimated completion for this project is 4/1/2016.	\$6,500.00	\$49,813.00
126th & O Road Intersection					
Prairie Island Indian Community			Min	F57403	
F5740307	1 0 %	NEWCON	survey for new roads The estimated completion for this project is 10/20/2016.	\$644,000.00	\$20,000.00
6007 Roads (Crossroads East)					
F5740315	8 0 %	RECONS, parking lot improvements	re-pavement of community parking lots, The estimated completion for this project is 9/30/2016.	\$799,479.00	\$799,479.00
PIIC Tribal Community Parking Lots					
F5740303	8 0 %	RECONS	various street improvements and repairs The estimated completion for this project is 10/20/2016.	\$1,692,151.00	\$1,692,151.00
PRAIRIE ISLAND STREETS					
Pueblo of Acoma			NM	M20703	
M207030557	10 0 %	Relocate unsafe existing turnout; expand/improve parking lot and overlook.	This project is complete, final inspections and file audits have been complete a accepted. The estimated completion for this project is 12/12/2016.	\$481,714.00	\$223,736.00
SP 30(13) 2&4 Turnout and Overlook Project					
M207030558	10 0 %	Reconstruction of existing bridge.	The project is completed. The Pueblo of Acoma included this project in its CMGC suite of projects. The estimated completion for this project is 8/30/2016.	\$900,000.00	\$559,412.00
Riconado Bridge- M122 Design and Construction					
Pueblo of Cochiti			New	M20704	

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Pueblo of Cochiti			New M20704		
M2004102 SP395(1)2&4- TURQUIOSE STREET	3 %	Pave Turquoise Street, implement green infrastructure and complete street concepts, which includes improved drainage and walkways.	Environmental Assessment completed. Design in-process. Green and Complete Streets planning funded through an EPA - Technical Assistance grant and a Drainage Master Plan funded through the NM Tribal Infrastructure Fund grant were completed in FY16. Plan The estimated completion for this project is 3/31/2018.	\$633,874.00	\$7,514.00
M2004101 SP393(1)2&4- ROADRUNNER ROAD	1 0 %	Pave Roadrunner Road, implement green infrastructure and complete street concepts, which includes improved drainage and walkways.	Environmental Assessment completed. Design in-process. Green and Complete Streets planning funded through an EPA - Technical Assistance grant and a Drainage Master Plan funded through the NM Tribal Infrastructure Fund grant were completed in FY16. Plannin The estimated completion for this project is 3/31/2018.	\$8,082,870.00	\$7,827.00
M2004121 SP85- Bridge (Sect 10)	1 0 %	Project includes construction of a three span, 250' long bridge over the Peralta Creek and road reconstruction on bridge approaches. Project to also include safety improvements.	Project awarded in November. Project to begin on January 9, 2017. The estimated completion for this project is 6/28/2017.	\$13,427,926.00	\$0.00
M2004103 SP300(1)2&4- COYOTE ROAD	2 0 %	Pave Coyote Road, implement green infrastructure and complete street concepts, which includes improving drainage, adding walkways and traffic calming features.	Environmental Assessment completed. Drainage Study completed. ROW Acquisition completed. Final design at the region for review. Green and Complete Streets planning funded through an EPA - Technical Assistance grant and a Drainage Master Plan funded thro The estimated completion for this project is 12/31/2018.	\$313,525.00	\$270.00
Pueblo of Isleta			NM M20705		
M207050569 TR97 - SP052	1 0 %	Grade; Drain; Aggregate Base Course; and Hot Minor Asphalt	RFP was issued utilizing the Pueblo's IDIQ Engineering Contract and awarded to a local Architectural/Engineering Design Team in October 2016. The estimated completion for this project is 12/13/2018.	\$1,079,383.00	\$3,133.00
M207050559 NM 47 HSIP	1 5 %	Advanced Signal Warning Enhancements	\$120,000.00 in HSIP funds was awarded to the Pueblo for design and Construction of this project, in 2 separate funding agreements : DESIGN - \$14,032,82 & CONSTRUCTION - \$105,967.00. Final Design PS&E inspection held on June 15, 2015, including all requ The estimated completion for this project is 11/15/2016.	\$140,000.00	\$73.00
M207050568 NM 314 & 45	2 0 %	On-going project management and support to NMDOT Highway Projects within two (2) corridors. Location Study and design for Intersection realignment project at major State Highway Intersection within the Pueblo.	Environmental Documentation under review by Pueblo and NMDOT. Submittal to FHWA and BIA projected in 2016. Digital Aerial Photography work underway. Design Development underway with 30% plan review inspection anticipated in February 2017. Proposal for The estimated completion for this project is 6/30/2022.	\$920,000.00	\$11,375.00
M207050560 NM 147 / NM 314 Quiet Zone	8 0 %	Design; Construction of turn lanes on NM314 at the NM147 Intersection, including reconstruction and upsizing of an existing drainage structure under NM314	at HSIP project funding (\$950,000.00) moved by NMDOT and MRCOG to FFY 2018 to allow time to address NM314 R/W survey, monumentation, and Pueblo R/W acquisition as well as all other required project certifications that cover new project footprint. Awaiting q The estimated completion for this project is 12/30/2018.	\$1,050,000.00	\$73.00
M207050564 TR 78 - SP663(1) 2&4 - Section 010	10 0 %	Grade; Drain; and Aggregate Surface Course	Construction completed between January 11, 2016 and May 27, 2016. Final Inspection held on June 29, 2016, and final payment made to Contractor in November 2016. CM-CI Firm paid with TTP funding - 1 payment remaining to close out their work on the project. The estimated completion for this project is 5/27/2016.	\$1,335,002.00	\$1,172,693.00

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Pueblo of Isleta			NM	M20705	
M207050558 NM 47 Landscaping Project	10 0 %	Landscaping; Highway Safety Enhancements to include Barrier Walls; Guardrail; Etc.	Median and Roadside Landscape enhancements including plantings, hardscape, artwork, irrigation and lighting. Project is 100% complete, with final inspection on December 3, 2015. The estimated completion for this project is 12/11/2015.	\$945,395.00	\$335,703.00
Pueblo of Jemez			NM	M20706	
M207060574 Pueblo Place Subdivision Road System	9 5 %	New Road Construction.Pueblo Place Subdivision Infrastructure Project started in Feb. 2016 & is scheduled to be completed July 2016, Including all roads.	New Road Construction.Pueblo Place Subdivision Infrastructure Project started in Feb. 2016. Phase 1 of the subdivision to accommodate 34 homes was completed August 2016. All roads in the subdivision are completed. The Pueblo is currently in the "punch lis The estimated completion for this project is 7/30/2016.	\$1,564,284.00	\$1,173,245.00
Pueblo of Laguna			New	M21707	
M2107071 LAGUNA TRANSPORTATION PLANNING	2 0 %	Project continues to support staff salaries and benefits, maintaining the TTP database, reporting changes and implementation of the POL Long Range Transportation Plan.	Allocation supports participation in planning forums, workshops and other called work sessions with Regional and State planning organizations. The estimated completion for this project is 12/31/2017.	\$128,739.00	\$11,837.00
M2107112 L24(2)2&4- RAINFALL ROAD	3 0 %	Project to include planning and design of Road Grade & Drain, aggregate base, and Hot Asphalt Concrete pavement improving corridor safety and drainage. Other improvements include shoulder widening, drainage structure improvements, and a multi-use path for pedestrians and bicycles.	Preliminary Engineering Report effort in progress due to conflicts with various rights-of-way. There are conflicts with high pressure gas mains from 2 gas companies requiring work with NMDOT to develop options. Utility coordination meetings have been held The estimated completion for this project is 12/31/2017.	\$1,594,308.00	\$21,962.00
M2125100 L22(3)2&4 ACOMA ROAD (CASA BLANCA ROAD)	4 0 %	Project focuses on length of road north of Interstate 40 proceeding north to NM State Road 124. This allows direct service access to the Laguna Emergency Services, Tribal communities, Government Department Service providers and Laguna and Grants/Cibola County Schools, located within the Laguna Indian Reservation, Cibola County, New Mexico. Improvements will address current road deficiencies, and restore or enhance safety features.	100% design complete. Construction bid awarded.. The estimated completion for this project is 12/31/2017.	\$2,085,679.00	\$1,842.00
M2107121 L26(3)2&4 RAINFALL ROAD	4 0 %	Project includes Grading, Aggregate base, and Hot Asphalt Concrete Pavement improving corridor safety and drainage. Other improvements include shoulder widening, drainage structure improvements, and multi-use path for pedestrians and bicycles.	Estimated 90% design complete. Revised Environmental Assessment and Right-of-Way coordination with BNSF railway. The estimated completion for this project is 6/30/2017.	\$935,678.00	\$72,076.00
M2110800 San Jose River Bridge- M108	9 7 %	Design activities to replace Bridge M108 that spans Rio San Jose River. The design will meet the latest AASHTO standards for highway bridges, FHWA Standard Specifications for Construction of Roads and Bridges on Federal Highway Projects. The replacement bridge will tie in with existing roadway approaches.	100% design review completed. Potential non-disturb sites in consideration. Environmental Assessment recommends avowing areas within the design boundaries. Cultural areas undisturbed. Utility coordination meeting planned. The estimated completion for this project is 12/31/2016.	\$288,992.00	\$19,020.00
M2113700 SAN JOSE RIVER BRIDGE- M137	10 0 %	To design bridge, bridge foundation and provide drawings and specifications. Design of approach to roadways with an acceptable transition from existing road.	Field design Inspection, grade and drain inspection, plan in hand inspection and pre-final inspections complete. PS&E review and submittals provided to SWRO BIA , with letter from Engineer of record certifying Laguna Route L503 Bridge, M137 meets applicab The estimated completion for this project is 12/31/2016.	\$492,809.00	\$947.00

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					<u>FY</u>
Pueblo of Laguna			New M21707		
M2145400	10 0 %	Project focuses on L501 within the Laguna Village Community. The route provides direct service access to the emergency services, schools, government and community. Project will focus on improvements to current deficiencies, and restore or enhance safety features along the route.	Remaining punch list items addressed. Project is ready to close. The estimated completion for this project is 7/27/2016.	\$1,101,598.00	\$772,782.00
L501(1)2&4 CAPITOL DRIVE					
Pueblo of Nambe			New M25708		
M2508134	2 %	NP 102 Low Flow Crossing	This proposed project is shown on the FY14 control schedule. Pre engineering planning for this project involved obtaining the environmental assessment, topography surveys, hydraulic investigations and the development of construction plans and specificati The estimated completion for this project is 12/10/2017.	\$243,000.00	\$5,301.00
NP102W - Overflow Section Construction w/ Pavement					
M25708AddP1	2 %	NP 102 Low Flow Crossing	This proposed project is shown on the FY14 control schedule. Pre engineering planning for this project involved obtaining the environmental assessment, topography surveys, hydraulic investigations and the development of construction plans and specificati The estimated completion for this project is 12/30/2017.	\$243,000.00	\$5,301.00
NP 102 Loe Flow Crossing					
M2508092	1 0 %	Drainage improvement	This project will install a storm sewer with drop inlets in certain areas to catch overhead runoff. The storm sewer will convey overhead runoff away from NP 102West and away from the traditional plaza and church and eventually into the Rio Nambe. The mi The estimated completion for this project is 12/31/2017.	\$212,000.00	\$1,516.00
NP102 APPLE ROAD					
M2511000	9 0 %	Oversight of proposed project	The Tribal roads staff attends Northern Pueblos Regional Transportation Planning Organization meetings. The roads staff has held planning meetings with Southwest Region Engineers and Northern Pueblos staff regarding proposed and ongoing road project. Th The estimated completion for this project is 12/22/2017.	\$57,840.00	\$43,125.00
NAMBE TRANSPORTATION PLANNING					
M2508151	10 0 %	Repair to NP 101	This project involved the repair of approximately 3 miles of paved roadway that had numerous pavement and subgrade failures. The funding for this project was provided by the state of New Mexico. Although construction funds were from others, cost the pro The estimated completion for this project is 6/30/2016.	\$6,000.00	\$6,000.00
NP101- Road Repair					
M2511500	10 0 %	Continuous maintenance of Nambe Pueblo roads	Traffic control signs are replaced as needed, shoulders are mowed, culverts and cattle guards cleaned and gravel roads are routinely graded. The estimated completion for this project is 12/31/2015.	\$20,000.00	\$17,877.00
Nambe Road Maintenance					
Pueblo of Picuris			New M25709		
M2509141	1 2 %	RECONS	Environmental Assessment has been completed, waiting for approval from BIA. Right of Way (ROW) survey completed, waiting for approval from BIA. 90% of design plan and specifications have been completed. The estimated completion for this project is 9/30/2017.	\$299,242.00	\$28,887.00
NP200-EAGLE VIEW ROAD (Sec80)					
M2509111	10 0 %	Reconstruction of road, with a sidewalk added and improved drainage.	Project is now complete. The estimated completion for this project is 4/7/2015.	\$249,713.00	\$710.00
NP200 (1)2&4 KIVA ROAD (Sec70)					
Pueblo of Pojoaque			New M25710		

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					<u>FY</u>
Pueblo of Pojoaque					
M2541000	2	0 % PLANING	Red Plains provided a draft for the LRTP and safety plan The estimated completion for this project is 12/21/2020.	\$3,364,312.00	\$12,704.00
POJOAQUE TRIBAL TRANSPORTATION PLANNING					
M2510071	4	0 % Routine Maintenance	White Sands stripping project complete. Ongoing road maintenance, sweeping, mowing, inspections, snow removal, ice control The estimated completion for this project is 9/30/2020.	\$3,911,214.00	\$36,749.00
ROAD MAINTENANCE PROJECT-HTF					
Pueblo of San Felipe					
M207120597	1	1 % New Construction	Project Plans, Specifications and Estimate are being Finalized. Project will be advertised in Dec2016 and January 2017 for bids. The estimated completion for this project is 4/29/2017.	\$473,000.00	\$6,000.00
Black Mesa Phase III					
M207120581	1	0 % Reconstruction-Plant Mix Bituminous Pavement, Base Course; subgrade prep, curb & gutter, sidewalks, signing and construction staking	Project is being finalized for plans, specification and estimate, project should be advertised in January 2017. The estimated completion for this project is 4/29/2017.	\$130,000.00	\$0.00
Seven Star					
Pueblo of San Ildefonso					
M2513103	4	0 % The project for NP402 Shu Maa Po is located at the intersection of NM502, the project will begin at the intersection of NM502 for approximately 0.8 miles to the intersection of Povi Kaa Drive. Improvements will include milling and asphalt overlay of the existing pavement.	The project is currently in the design phase; changes to this project may be delayed due to Pueblos waterline project, project completion unknown at this time. The estimated completion for this project is 12/31/2017.	\$419,939.00	\$1,009.00
NP402(1)2&4 Shu Maa Po					
M2513073	5	0 % Planning and working towards collecting inventory data for all roads and revising inventory as necessary, entering data into RIFDS roads on the system to update and or remove if system and update/revise LRTP as needed. Attend training's with BIA as needed. Transportation Planning Manager will continue to monitor budget activities and report on all activities and submit all quarterly reports.	All tribal roads have been input into the RIFDS database; the pueblo is currently reviewing all roads on the system to update and or remove if needed. SOW will be revised as needed. Long Range Transportation Plan is currently being revised and updated. The estimated completion for this project is 6/30/2017.	\$18,000.00	\$674.00
SAN ILDEFONSO ROAD INVENTORY CODING PROJECT					
M2513131	7	5 % SAFETY SIGNING-to plan and assess all signs for possible sign replacement on tribal roads, and replace all needed signs to meet Manual Uniform Traffic Control Devices (MUTCD), latest edition. Improve and add speed tables/humps were needed on tribal roads. Retro-reflectivity assessment of all signs on all tribal roads. Improve pedestrian crossings, assess current speed limits for safety of vehicular traffic and pedestrians.	The pueblo has received training from the Bureau of Indian Affairs with the retro-reflectivity equipment to test measurement of retro-reflectivity of all signs that needed replacing to meet the Manual on Uniform Traffic Control Devisce (MUTCD), latest edi The estimated completion for this project is 1/31/2017.	\$16,000.00	\$3,348.00
Safety Siging Project					
Pueblo of Santa Ana					
M207150605	10	0 % Construcion	Completion of Project March 2016. Finalizing Close Out Report. The estimated completion for this project is 3/30/2016.	\$223,225.00	\$223,225.00
Drainage Improvements to Day Schoold Road at Raven's Circle					
Pueblo of Santa Clara					
M257160627	9	0 % Engineering, Planning Design for Full Reconstruction of All Westside Roads	Bohannah Huston Inc, has been contracted to do the Engineering, Plans and Specs for the entire Westside Housing Area roads The estimated completion for this project is 10/28/2017.	\$450,500.00	\$15,533.00
Westside Housing Roads Phase IIB					

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					<u>FY</u>
Pueblo of Santa Clara			NM	M25716	
M257160628	9 0 %	Engineering, Planning Design for Full Reconstruction of all Westside Roads	Bohannah Huston Inc, has been contracted to do the Engineering, Plans and Specs for the entire Westside Housing Area roads The estimated completion for this project is 12/31/2016.	\$462,000.00	\$15,533.00
Westside Housing Roads Phase IIA					
M257160630	9 0 %	Engineering, Planning Design for Full Reconstruction of All Westside Roads	Bohannan Huston Inc. has been contracted to do the Engineering, Plans and Specs for Westside Housing area The estimated completion for this project is 12/31/2016.	\$473,500.00	\$15,533.00
Westside Housing Roads Phase II					
M25716AddP1	10 0 %	Administration	Day to day Administration of the Tribal Transportation Program. Completed all close out for Upper Eastside Housing Road Project Phase II. The estimated completion for this project is 9/30/2016.	\$214,812.00	\$214,812.00
Transportation Program Administration					
M257160629	10 0 %	Full Reconstruction	Full Construction Complete The estimated completion for this project is 12/3/2015.	\$574,324.00	\$574,324.00
Upper East Side Housing Street Project (Phase IA)					
Pueblo of Taos			New M25718		
M2550215	10 0 %	SAFETY	The Roads Maintenance Department focuses all their energy on continual maintenance of all roads in the TTP system including dirt, gravel and asphalt paved roads. The department has aging equipment, averaging 20+ years old, which requires a combination of The estimated completion for this project is 12/30/2016.	\$17,030,693.00	\$134,857.00
TAOS ROAD MAINTENANCE-HTF					
M2550400	10 0 %	REHAB. The project included 4 roads and 1 driveway: Veterans Highway, Pasture Road, Rio Lucero Road, Rotten Tree Road and Pueblo Driveway. All but one were dirt roads, with Veterans Highway being the single paved road to the UNESCO World Heritage Site of Taos Pueblo.	All four dirt roads were paved with curb and gutter, sidewalks and Permanent Safety Measures according to BIA and NMDOT specifications. The estimated completion for this project is 12/28/2015.	\$1,222,006.00	\$94,781.00
NP701(2)2&4-VETERAN'S HIGHWAY INTERSECTION					
M2540700	10 0 %	PLANING	Transportation Planner has accomplished Veterans Highway Intersection at 100% completion. Veterans Highway TIGER is 42% complete and scheduled to be completed 7/2017. Planner is working to complete Little Deer Horn, Rio Lucero, Rotten Tree, Spider Rock an The estimated completion for this project is 12/30/2016.	\$11,282,910.00	\$53,713.00
TAOS TRANSPORTATION PLANNING					
M2518101	10 0 %	PLANING	Taos Pueblo recently released a Request for Proposals to develop the Long Range Transportation Plan with a 20 year horizon. A contractor will be hired by January 2017 to complete the work by December 2017. Other highlights include 100% of the Veterans Hig The estimated completion for this project is 12/30/2016.	\$10,380,453.00	\$93,385.00
LRTP PROJECT					
Pueblo of Tesuque			New M25719		
M2519071	1 0 %	Tesuque Road Inventory Coding, inventory maintenance and management.	The Pueblo of Tesuque established the Transportation Director position in August of 2016 and any funding used for this Fiscal Year was in review of existing Inventory and project history documentation as well as research into the BIA inventory procedures The estimated completion for this project is 9/30/2017.	\$25,000.00	\$284.00
TESUQUE ROAD INVENTORY CODING PROJECT					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Pueblo of Tesuque			New M25719		
M2519121	2 0 %	Planning, Tribal Transportation Program Administration and management	Progress is positive and producing results. Established Transportation Director position and introduced Tribal program and goals. Projects and program has since been active and moving forward as funding and time allows. Projects are being completed and do The estimated completion for this project is 9/30/2017.	\$163,742.00	\$80.00
TESUQUE TRANSPORTATION PLANNING					
M2519151	8 0 %	Pueblo of Tesuque Administration Building parking lot improvements including grading for drainage, curb and gutter and paving.	Project started in July, Preliminary Engineering completed Categorical Exclusion complete, geotechnical analysis, drainage analysis completed, Right Of Way completed approved. Design completed in September. October advertised and let out to bid, bidder The estimated completion for this project is 12/3/2016.	\$225,100.00	\$10,044.00
NP828(1)2&4 New Administration Road-Parking Lot					
M2530400	10 0 %	Reconstruction of road, base course and asphalt, drainage improvements, curb & gutter, intersection roundabout and minor urban appurtenances, traffic control and new MUTCD traffic signs.	Project was completed in March of 2016. Mini Roundabout at intersection to the Village proper and Day school was included and curb and gutter was added at that area for drainage control. Paving and shoulder reconstruction resulted in a safer facility. The estimated completion for this project is 3/31/2016.	\$9,598,320.00	\$981,729.00
NP806(1)2&4 ENTRANCE ROAD					
M2581000	10 0 %	TRANSPORTATION PROGRAM MANAGEMENT AND PLANNING	Project is complete, remaining funds were expended for the new Transportation Director planning and project management activities. Project is pending closure and Request for Release of Claims. The estimated completion for this project is 9/30/2016.	\$165,744.00	\$3,191.00
TESUQUE TRANSPORTATION PLANNING					
M2531100	10 0 %	RECONSTRUCTION OF PUEBLO OF TESUQUE EASTSIDE ROAD NP 804. THIS PROJECT ADDED A NEW PAVEMENT STRUCTURE, DRAINAGE CULVERTS, CATTLEGUARD, GATES, STRIPING AND SIGNING IN ORDER TO IMPROVE RIDEABILITY, SAFETY AND DRAINAGE.	THIS PROJECT IS COMPLETE AND THE REMAINING FUNDS WERE EXPENDED ON MANAGEMENT OF FINAL REPORTS, PROGRESS AND CONTRACT COMPLETION. The estimated completion for this project is 12/1/2015.	\$497,956.00	\$2,208.00
NP804A(2)2&4 EASTSIDE RD					
Pueblo of Zia			New M20720		
M2020092	2 5 %	This project will complete the Preliminary Design (Pre-project Planning), Environmental Compliance (NEPA & Permits), Right of Way Acquisition, PS&E Development, and Construction activities for Routes 78- 400- & 401. SP78 will be crack sealed, and SP400 and SP401 will be reconstructed.	Weston Solutions will complete the PS&E, ROW maps & legal, contract documents, and Master Plan for SP78, SP400, & SP401 by early 2017. The scope of work includes the following: • Engineering design for pavement and drainage improvements to Routes 78, 400 The estimated completion for this project is 12/29/2018.	\$467,710.00	\$5,272.00
Design and Construction - Routes 78- 400- & 401					
M2020151	3 0 %	This project will improve the grade and drainage for SP403.	• The Preliminary Design (Pre-project Planning), Environmental Compliance (NEPA & Permits), Right of Way Acquisition, and PS&E Development were completed. The construction activities (grade & drainage improvements) will begin early 2017. The estimated completion for this project is 4/30/2016.	\$250,000.00	\$73,765.00
SP403(1)2&3 Zia Blvd					
M2020096	6 5 %	This project will update the Pueblo's Long-range Transportation Plan.	RFP prepared and project out for bid, consultant selected, held community meeting, collected data on existing and proposed Tribal routes, held meetings with Tribal leadership, updated and added many new tribal routes to RIFDS, and draft L RTP report compl The estimated completion for this project is 4/28/2017.	\$109,782.00	\$70,752.00
Update LRTP					
M2020093	9 0 %	This project will complete the Preliminary Design (Pre-project Planning), Environmental Compliance (NEPA & Permits), Right of Way Acquisition, and PS&E Development for the construction of a new road and roads improvements for Routes 402- 406- & 407. Route 402 will be reconstructed, route 406 will be new road construction, and route 407 will be milled and overlaid.	Weston Solutions will complete the PS&E, ROW maps & legal, contract documents, and Master Plan for SP402, SP406, & SP407 by early 2017. The scope of work includes the following: • Engineering design for pavement and drainage improvements to Routes 402, 40 The estimated completion for this project is 3/31/2017.	\$96,000.00	\$4,353.00
Design for Roads Improvements - Routes 402- 406- & 407					

<u>Fed Project No.</u> <u>Project Name</u>	<u>% done</u>	<u>Project Description</u>	<u>Progress Reported by Tribe</u>	<u>Est. Project Cost</u>	<u>TTP Funds Expended this FY</u>
Pueblo of Zia			New M20720		
M2020094 Design for Roads Improvements - Routes 408- 409- & 412	9 0 %	This project will complete the Preliminary Design (Pre-project Planning), Environmental Compliance (NEPA & Permits), Right of Way Acquisition, and PS&E Development for construction of roads improvements for Routes SP408, SP409, & SP412. Routes 408 and 409 will be milled and overlaid, and route 412 will be crack-sealed.	Weston Solutions will complete the PS&E, ROW maps & legal, contract documents, and Master Plan for SP408, SP409, & SP412 by early 2017. The scope of work includes the following: • Engineering design for pavement and drainage improvements to Routes 408, 409 & 412. The estimated completion for this project is 3/31/2017.	\$96,000.00	\$4,065.00
M2020095 Design for New Road Construction - Routes 413- 418- & 419	9 0 %	This project will complete the Preliminary Design (Pre-project Planning), Environmental Compliance (NEPA & Permits), Right of Way Acquisition, and PS&E Development for the construction of new roads for Routes 413- 418- & 419.	Weston Solutions will complete the PS&E, ROW maps & legal, contract documents, and Master Plan for SP413, SP418, & SP419 by early 2017. The scope of work includes the following: • Engineering design for pavement and drainage improvements to Routes 413, 418 & 419. The estimated completion for this project is 3/31/2017.	\$96,000.00	\$4,065.00
M20720AddP1 ERFO - NM2013-1-BIA	10 0 %	This project will design and construct an emergency road repair for SP78. The road and concrete slope blanket were washed out during a monsoon flood event.	The project is complete. The estimated completion for this project is 9/30/2016.	\$149,108.00	\$13,495.00
Pueblo of Zuni			NM M70721		
M707210669 Blackrock North 301 Expansion	10 0 %	Improve grade; drain; aggregate base and hot asphalt pavement.	The road widening project is completed. The Zuni Tribe is in the process of compiling final expenditures and final construction report that will be submitted to the FHWA representative. Performed deficiency items that were identified at the final inspection. The estimated completion for this project is 11/24/2016.	\$1,539,253.00	\$1,429,135.00
Puyallup Tribe			Was P10115		
P1034600 Browning Street	1 5 %	RECONS -Reconstruct East Browning Street from East Grandview Avenue to Pioneer Way East. Address the safety issues at the intersection of Grandview and Pioneer.	Project Right-of-way acquisition currently underway. The estimated completion for this project is 10/1/2018.	\$5,300,000.00	\$159,267.00
P1034900 Boat Ramp/Facilities	1 5 %	NEWCON	Project on hold pending Port of Tacoma approval. The estimated completion for this project is 12/1/2019.	\$0.00	\$2,057.00
P1011501 Puyallup Transportation Planning	5 0 %	PLANING	Transportation Planning - Ongoing. Includes: Jobs, dues, meetings, plans, ect. The estimated completion for this project is 12/12/2026.	\$11,850,000.00	\$124,702.00
P1011513 Transportation Safety Plan	7 5 %	PLANING	Project Ongoing The estimated completion for this project is 8/1/2017.	\$66,728.00	\$45,478.00
Pyramid Lake Paiute Tribe of the Pyramid Lake Reservation, Nevada			Nev H61651		
H6169400 PLIR 35 (1)	3 %	Develop PS&E documents and construct Wadsworth Bypass Road	P, S & E documents are nearing 100% completion. Pyramid Lake Paiute Tribe is working with Nevada Department of Transportation, Bureau of Indian Affairs-Western Nevada Agency and Bureau of Indian Affairs-Transportation to complete design documents. The estimated completion for this project is 12/31/2020.	\$9,550,000.00	\$11,200.00
H6138200 PLIR 205 (1)	10 0 %	Realign and construct new road, RV spurs and parking areas for Pelican Point recreational area	The project is complete. Tribal Transportation Program funds were used to match Federal Highway Administration TIGER grant funds. The estimated completion for this project is 12/31/2016.	\$3,294,645.00	\$132,568.00
Qagan Tayagungin Tribe of Sand Point			Alas E01424		

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<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Qagan Tayagungin Tribe of Sand Point					
E01424B1	0 %	Reconstruction	Design is complete, We are currently waiting on coordination with the Unga Tribe. The estimated completion for this project is 12/31/2021.	Alas E01424 \$3,614,093.00	\$85,752.00
Construct Boat Harbor Road Paving					
Quapaw Tribe of Indians					
G0493809	10 0 %	RECONS	Drain, grade and paving of 2.2 miles. The estimated completion for this project is 2/9/2016.	Okla G04920 \$87,858,336.00	\$231,511.00
S680 ROAD					
G0401A01	10 0 %	Sealing and re-striping parking lot.	100% Complete. The estimated completion for this project is 8/25/2016.	\$1,199,348.00	\$165,272.00
Downstream Casino parking lots					
Quechan Tribe of the Fort Yuma Indian Reservation, California & Ariz Calif H63696					
H6321200	4 0 %	Construct turn lanes and install traffic signal at the entrance to the Quechan Casino Resort.	During the reporting period, representatives from Dokken Engineering, Inc. (Dokken), the engineering firm retained by the Tribe for this project, submitted its Traffic Volumes Report to Caltrans on 07/09/2015. The Report attempted to reflect the discussion. The estimated completion for this project is 6/30/2018.	\$873,938.00	\$14,485.00
FYIR S186 (1)					
Quinault Tribe of the Quinault Reservation					
P0611714	2 %	roads planning for new upper village roadways	pre-planning of road network for our upper village relocation project The estimated completion for this project is 7/1/2025.	Was P06117 \$2,475,000.00	\$0.00
Upper Taholah Road Network					
P0611708	1 0 %	WALKWY Assessment of Reservation sidewalks. Repair and Maintenance. Removal and replaced of sidewalks within the Village of Taholah and Queets	Repair and Maintenance. Removal and replaced of sidewalks within the Village of Taholah. We will begin in Queets in 2018 The estimated completion for this project is 7/1/2020.	\$360,000.00	\$40,000.00
Assessment of Reservation Sidewalks					
P0601900	7 5 %	SAFETY	New and replacement signs and stripping. The estimated completion for this project is 10/1/2018.	\$75,000.00	\$61,000.00
Quinault Safety Signage Project					
P0611704	9 0 %	RECONS	General Maintenance, On-going The estimated completion for this project is 10/1/2020.	\$30,000.00	\$20,000.00
Taholah Cemetary Road					
P0682000	9 0 %	REHAB	gravel and grading, general maintenance The estimated completion for this project is 10/1/2025.	\$10,000.00	\$4,000.00
School House Lane					
P06PL117	10 0 %	PLANING	On-going project. Complete Road Inventory Update for 2016 The estimated completion for this project is 8/31/2016.	\$80,000.00	\$80,000.00
Quinault Transportation Planning					
Red Cliff Band of Lake Superior Chippewa Indians					
F55435ER	6 5 %	ERFO	All repairs have been completed with the exception of route number 1016 (Blueberry Road). This project is scheduled to begin construction in June 2017 and is a major culvert replacement project.	Wis F55435 \$196,000.00	\$0.00
RED CLIFF ERFO PROJECT					
Rowley road bridge was constructed in FY16, project photo The estimated completion for this project is 8/31/2017.					
Red Lake Band of Chippewa Indians					
Min F52409					

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<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Red Lake Band of Chippewa Indians			Min	F52409	
F5240915	9 0 %	Bituminous paving project (approximately 90% complete to date) of roads in the Highlands housing area of the Red Lake Community, totaling 1.79 miles.	The project finished 1.79 miles in total in 2016. This is approximately 90% of the total target amounts planned for this project. The estimated completion for this project is 7/31/2017.	\$411,107.00	\$424,673.00
HIGHLANDS SECOND ADDITION					
F5240906	10 0 %	Bituminous paving of .80 miles of residential road in the Heart Lake Housing Addition. The project was at Bear Street.	100% complete. The estimated completion for this project is 10/31/2016.	\$189,594.00	\$191,288.00
HEART LAKE ADDITION STREETS					
F52409A6	10 0 %	Bituminous paving of the Obashing Road extension (1.94 miles) at the Ponemah Community.	100% complete. The estimated completion for this project is 10/31/2016.	\$328,657.00	\$465,777.00
OH-BAH-SHING ROAD EXTENSION					
F5240912	10 0 %	Bituminous paving of .38 miles of road.	Project is 100% completed. The estimated completion for this project is 10/31/2016.	\$89,709.00	\$88,833.00
CATHOLIC CEMETERY ROAD					
F5240909	10 0 %	Bituminous surfacing of .69 miles of road at the Ponemah community.	The project is 100% complete. The estimated completion for this project is 10/31/2016.	\$247,767.00	\$163,389.00
OBASHING HOUSING LOOP					
F5240908	10 0 %	Bituminous paving of .16 miles of road at Red Lake (Walking Shield Road) residential area.	100% completed. The estimated completion for this project is 10/31/2016.	\$41,585.00	\$36,097.00
JAW CHUMA KUNA					
Reno-Sparks Indian Colony, Nevada			Nev	H61653	
H6187200	3 %	Transportation coordination and various transportation planning activities.	During Fiscal Year 2016 funds from this grant were used to purchase a printer for the Transportation Planning Program and pay for indirect costs to the Reno-Sparks Indian Colony. During Fiscal Year 2016, \$894.66 was spent from this grant for the new print. The estimated completion for this project is 9/30/2017.	\$8,104,914.00	\$1,219.00
RSIC Tribal Trans Plng					
H61T4100	10 0 %	Funds to cover the cost of the maintenance of the public Tribal Transportation System and vehicles and equipment.	During fiscal year 2016 the Reno-Sparks Indian Colony received reimbursements from the BIA for this grant related to the prior fiscal year expenditures in the amount of \$73,541.32. During the fiscal year the Reno-Sparks Indian Colony had a total expenditure. The estimated completion for this project is 9/30/2016.	\$2,904,000.00	\$38,870.00
RSIC Transit No. 3 (Transi Vehicle Maint)					
Rosebud Sioux Tribe			SD	A07345	
A073450003	1 0 %	New pathway construction with lighting and cross walk	This project is an South Dakota Enhancement Funding and the Tribe has a match of 20% to South Dakota Department Of Transportation's 80%, because of the design layout that will be in conflict with the States Shoulder Widening Project on US Hwy 83 to the NE The estimated completion for this project is 12/28/2018.	\$514,378.00	\$22,165.00
Sicangu Village Pathway					
A073450012	2 5 %	Replacement of existing bridge	Advertised for bids and awarded to an engineering firm for the PS&E of this bridge project. the final design is not due until December 19, 2016, at which time we will be submitting for the TTPBP funding. The estimated completion for this project is 10/30/2021.	\$1,500,000.00	\$91,631.00
Old Hollow Wood Bridge-A039					
A073450010	2 5 %	Replacement of the entire structure of the bridge	Replacement of the entire bridge The estimated completion for this project is 10/31/2017.	\$1,588,000.00	\$91,631.00
Valandra Bridge-A036					

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<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Rosebud Sioux Tribe			SD	A07345	
A073450007	2 5 %	PS&E assist in research and submission of grant Partnering with Todd County Commissioners to include 10 miles in our inventory and financial input for the construction; full reconstruct; drainage; grade; and pave; with a pedestrian/bike pathway with lighting etc.	Hired an engineering firm to design the re-construction of the total of 16 miles from Rosebud, SD; BIA Rt. 7; Todd County Rt. 307 and Todd County Rt. 310 to US Hwy 83; the final design is not complete yet. We were awarded the 2016 TIGER VIII Grant in the The estimated completion for this project is 11/15/2021.	\$22,620,000.00	\$1,404,407.00
Six Mile Corner					
A073450015	2 5 %	Replacement of entire structure of the bridge	Advertised for bids and awarded to an engineering firm for the PS&E of this bridge project. the final design is not due until December 19, 2016, at which time we will be submitting for the TTPBP funding. The estimated completion for this project is 10/31/2019.	\$1,588,000.00	\$91,820.00
Hollow Horn Bear Bridge-A035					
A073450044	4 5 %	Chip seal the existing roadways to protect and them and extend the life of the surface.	To extend the life of the roadways on the Rosebud Sioux Reservation with patching as needed; sealing the openings that require it; and spreading the oil and overlay of chips; clear the unnecessary chips; and lay a fresh stripping. The estimated completion for this project is 11/15/2019.	\$630,860.00	\$159,000.00
Chip Seal					
A073450008	7 5 %	Replacement of the entire structure of the Bridge	Advertised for bids and awarded to an engineering firm for the PS&E of this bridge project. the final design is not due until December 19, 2016, at which time we will be submitting for the TTPBP funding. The estimated completion for this project is 11/4/2020.	\$1,588,000.00	\$91,726.00
Crow Dog Bridge-A032					
A073450005	8 5 %	Grading; surfacing; widening of & adding lanes with lighted pathways and Flashing crosswalks and miscellaneous items	After going into Winter Suspension 12/22/15. Notice To Resume was given April 2016 completion of dirt work and sealing over lay of the Geo Tech blanket the concrete is being poured and addition increase of lanes and bike/pedestrian lighted pathway is also The estimated completion for this project is 3/10/2017.	\$8,400,000.00	\$7,924,529.00
BIA Rt #1 with Pathways to HeadStart Center					
A073450001	9 9 %	Replacement of the entire bridge and making the width of the bridge more safer for the vehicles and public	The Two Strike Bridge was completely replaced. The bridge was closed to local and public traffic and detoured in different routes until it was completed. The bridge replacement was design according to the Specifications of the Roads and Bridges, all the u The estimated completion for this project is 10/31/2016.	\$1,370,933.00	\$305,822.00
Two Strike Bridge - A033					
A073450013	10 0 %	Chip/Seal existing aphalt road way	Our Program did a partnership with Mellette County to pay half of the cost to have the project Chip Sealed. This project was completed in August 2015. The estimated completion for this project is 8/29/2015.	\$80,782.00	\$80,782.00
SD Hwy 63 Chip Seal					
Sac and Fox Nation of Missouri in Kansas and Nebraska			Kan	B04863	
B0416632	10 0 %	RDMAINT	Chip and seal 3 miles via contract for this work on Longsput. The estimated completion for this project is 9/30/2016.	\$100,000.00	\$42,272.00
Longspur Road (Route 0710)					
Sac and Fox Nation of Oklahoma			Okla	B08824	
B0813244	1 %	RECONS	Preliminary design The estimated completion for this project is 8/31/2017.	\$2,000,000.00	\$800.00
Elders Building Parking Improvements					
B0816241	2 %	NEWCON	Currently the survey has been completed for this project. The estimated completion for this project is 12/31/2017.	\$2,800,000.00	\$7,250.00
Black Hawk Health Center Parking					

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					<u>FY</u>
Sac and Fox Nation of Oklahoma			Okla	B08824	
B0813246	7 5 %	RECONS	Plans, Specifications and Estimates are completed and approved by BIA transportation officials. The estimated completion for this project is 6/30/2016.	\$7,720,000.00	\$58,250.00
USDA and Community Building Reconstruction Improvement					
Sac and Fox Tribe of the Mississippi in Iowa			Iowa	F51490	
F5149005	2 0 %	New construction of Pedestrian Trail Project to connect North community to South Community/School	Project Engineering/Design is near complete - Project NEPA/ROW/Utility Permits pending - Project construction is scheduled for FY2017 The estimated completion for this project is 9/30/2017.	\$350,000.00	\$15,000.00
Sac & Fox Community Pedestrian Trail Project					
Saginaw Chippewa Indian Tribe of Michigan			Mic	F60472	
F6047211	5 %	SAFETY	PE The estimated completion for this project is 12/30/2018.	\$133,000.00	\$6,820.00
LIGHTING SAFETY PROJECT-LEATON ROAD					
F6050600	5 %	RECONS	Phase I complete; Phase II Preliminary Design The estimated completion for this project is 12/30/2019.	\$3,000,000.00	\$277,817.00
WORTH ROAD					
F6047214	5 %	REHAB	Preliminary PE The estimated completion for this project is 12/30/2019.	\$3,452,000.00	\$13,200.00
OTTO DRIVE					
F6047216	10 0 %	SAFETY	Intoxameter The estimated completion for this project is 9/30/2016.	\$1,164,000.00	\$6,890.00
SAG CHIP SAFETY PROJECT					
F60472C6	10 0 %	RECONS	Complete The estimated completion for this project is 11/12/2015.	\$1,028,043.00	\$602,185.00
LEATON ROAD COOP					
F6047206	10 0 %	NEWCON	Phase I Complete; Phase II Pending Funding The estimated completion for this project is 6/30/2016.	\$18,303,826.00	\$486,835.00
DEVELOPMENT ROAD					
Saint Paul Island			Alas	E01458	
E01458C1	7 0 %	REHAB	Work in Progress - gravel production The estimated completion for this project is 9/30/2017.	\$300,000.00	\$83,878.00
Saint Paul Road Improvements					
Saint Regis Mohawk Tribe			New	S50007	
S5040701	5 0 %	Construction of Planning & Infrastructure building - New Building 12,000 sq ft, will include 60 x 60 office space and 80 x 100 garage space, new sidewalks, paved parking lot, sewer and water. Project was design using tribal general fund. BIA funds and USDA loan will be paying for Construction.	Project is under construction. Building is being enclosed, all plumbing and electrical ground work has been completed, foundation footings and walls are complete, gravel and drainage is nearly complete. The estimated completion for this project is 6/30/2017.	\$2,216,000.00	\$128,827.00
Transportation Facility					
S5050730	10 0 %	Reconstruction of Mohawk Lane - new drainage pipe, new sub-base material, new paved width of 22 feet, 1 ft gravel backup, stripping, mailboxes, and signs. SRMT 2015 - 46 - Design SRMT 2016 -33 - Construction SRMT 2016 - 45 - ATL testing services	Final BIA inspection 7/18/16. SRMT 2015 - 46 - Design - 41,366.92 - (35,127.19 prior payment) = 6,239.73 SRMT 2016 - 33 - Construction - 266,684.99 SRMT 2016 - 45 - ATL testing services - 373.00 Total = 308,424.91 - 35,127.19 (prior payment) = 273,297 The estimated completion for this project is 7/20/2016.	\$308,425.00	\$273,298.00
Mohawk Lane Reconstruction					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Saint Regis Mohawk Tribe			New S50007		
S5090701	10 0 %	Construction of new entrance Driveway - Removed existing entrance, added new 20 ft entrance lane and 20 ft exit lane, median, plantings, lighting, curbing, drainage, stripping, and signs.	Project is complete. Change order was added to project to install 8 inch waterline under roadway for future tie-in to waterline replacement project, and extra work for undercuts and backfill of existing foundation and ditch.	\$239,469.00	\$239,469.00
Housing Authority Entrance Reconstruction			Design - other funding sou The estimated completion for this project is 12/31/2015.		
S5050732	10 0 %	Reconstruction of Sarah Lane - Project added new drainage, new sub-base, and paved 22 feet SRMT 2015 -57 - Design SRMT 2015 -204 - Construction SRMT 2016 - 45 - ATL Testing Services	Complete. Final BIA inspection 7/18/16. SRMT 2015 -57 - Engineering - 59,500.00 (final invoice 9,465.20 not received) SRMT 2015 -204 - Construction - 298,821.54 SRMT 2016 - 45 - ATL Testing services - 373.00 Total = 358,694.54 - 9465.20 = 349,229.34 The estimated completion for this project is 7/18/2016.	\$358,695.00	\$349,229.00
Sarah Lane					
Salt River Pima-Maricopa Indian Community of the Salt River Reserv Ariz			H55615		
H5555100	5 %	new ROW, grading, drainage, and paving	Right of way acquisition underway and design consultant selected. The estimated completion for this project is 6/28/2019.	\$744,824.00	\$17,507.00
SRIR 180 (1) Montebello Ave					
H5555200	5 %	new ROW, grading, drainage, and paving	Right of way acquired Nov 2016 and design consultant selected. The estimated completion for this project is 6/28/2019.	\$744,824.00	\$17,507.00
SRIR 320 (1) Palm Ln					
H5555000	5 %	new ROW, grading, drainage, and paving	Right of way acquisition underway and design consultant selected. The estimated completion for this project is 6/28/2019.	\$387,412.00	\$12,237.00
SRIR 18 (2) McDonald Dr.					
H5555300	5 %	new ROW, grading, drainage, and paving	Right of way acquisition underway and design consultant selected. The estimated completion for this project is 6/28/2019.	\$1,082,941.00	\$16,419.00
SRIR 520 (1) May St					
H5556200	2 5 %	new bridge crossing and double chip seal road	New bridge crossing over channel and double chip seal roadway. The estimated completion for this project is 6/29/2018.	\$230,000.00	\$20,000.00
SRIR 17 (2) Center Street					
H5553500	5 0 %	New Multi Use Path	Design of multi-use path complete. Contractor selected based on low bid. Construction to begin Jan 2017. The estimated completion for this project is 9/29/2017.	\$1,094,417.00	\$115,094.00
SRIR 9 (5) Longmore Rd					
H5544400	9 0 %	Roadway reconstruction, new sidewalk and streetlighting.	Offsite improvements for a new youth facility on Indian School Rd between Center St and Mesa Dr. Roadway reconstruction from Grand Street to Pasadena completed June 2015. Sidewalk added from Center to Pasadena June 2015. New sidewalk from Pasadena to 12 The estimated completion for this project is 1/27/2017.	\$1,857,494.00	\$12,884.00
SRIR 1(1) Indian School Road					
H55M4100	10 0 %	Pavement preservation seal on various public parking lots.	Project completed September 2015 The estimated completion for this project is 9/30/2015.	\$55,156.00	\$6,750.00
SRIR Road Maint 2					
H5553800	10 0 %	Reconstruction including new grading, drainage, paving, curb, gutter, and sidewalk.	Reconstruction completed September 2015 (substantial completion). The estimated completion for this project is 3/15/2016.	\$2,297,000.00	\$123,947.00
SRIR 32 (4) Oak Street					
Samish Indian Nation			Was P10133		
P1013311	1 0 %	NEWCON	In design. The estimated completion for this project is 12/19/2017.	\$700,000.00	\$0.00
Lake Campbell Homeland Rd					
San Carlos Apache Tribe of the San Carlos Reservation, Arizona			Ariz H58616		

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					<u>FY</u>
San Carlos Apache Tribe of the San Carlos Reservation, Arizona			Ariz	H58616	
H5846300	5 %	This project proposes a total re-construction of Indian Route 6, the major roadway into San Carlos where the tribal government headquarters of the San Carlos Apache Tribe is located. This road extends from downtown San Carlos Avenue (IR 170) to U.S. 70. This road is owned and maintained by the Bureau of Indian Affairs Transportation Department.	This project just started about a month ago. To date, the contractor have mobilize their equipment and set up the equipment yard and rented an office near the job site. The survey and staking has been completed, grubbing and clearing is completed, earth The estimated completion for this project is 9/30/2016.	\$5,512,868.00	\$232,093.00
SCIR 6 (9a) Cutter Road		<p>The existing road is not safe for current traffic volume of approximately 1,600 vehicles per day. The asphalt pavement is deteriorating as evidenced by numerous cracks and the failure of existing road materials. The drainage systems are inadequate and flood waters periodically overtop the road in several locations posing major safety concerns. Other safety concerns include narrow shoulder width, steep embankments, lack of guard rails, "blind" corners, erosion issues and inadequate pedestrian facilities including no sidewalk, no street lighting and no handicapped access facilities.</p> <p>The proposed work includes reconstructing and widening 1.8 miles of roadway to include the construction of a three lanes paved road with the center lane designated for either left or right turn, new pavement markings, install new culverts, construct new roadway channels and drainage, new box culverts at high discharge washes,</p>			
H58S4200	6 0 %	The San Carlos US 70 & Route 6 Intersection Project, Road Safety Improvement Project is identified in the Tribe's 2010 Roadway Safety Assessment, designed to eliminate existing turning movement deficiencies resulting in vehicle collisions and pedestrian safety concerns. This project is a joint venture project between the San Carlos Apache Tribe and ADOT. TTPSF funds will be used to construct turning lanes for improved safety and mobility along this segment of the highway with the Tribe contributing a total match of \$ 488,000.00	The design & engineering plan have been completed and the project is out for public bid with a bid opening scheduled for January 20, 2017. The estimated completion for this project is 9/30/2016.	\$976,000.00	\$488,000.00
SCIR Safety No. 2 (US 70 & IRR 6)		<p>The proposed work involves safety improvements to the intersection of US 70 & BIA Route 6. The improvements were identified during a field reviews and in the 2010 RSA conducted for the forridor. The project will involve the construction of left and right turn lanes on both US 70 and BIA Route 6 to improve the safe movement of traffic through the intersection. The construction of the right turn lane from US 70 to BIA Route 6 requires widening of Gilson Wash Bridge. All construction activities should be contained with existing right-of-way. The addition of the turn lanes will eliminate most of the accidents associated with turning movements. The project will also bring the intersection up to current design standards, furthe</p>			

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					<u>FY</u>
San Carlos Apache Tribe of the San Carlos Reservation, Arizona			Ariz	H58616	
H5855100	6 0 %	This project is a joint venture between the San Carlos Apache tribe and ADOT to construct turning lanes on US 70 from the San Carlos School to the junction of BIA 171. The Tribe will be working directly with the ADOT Southeast District Engineer and staff throughout the development and construction of this project.	During the design phase, the scope of the project scope of work was modified by the project team resulting in an increased construction cost estimate. The changes included replacing a chip seal coat with a mill 0.5" ACFC, widening to the south increased. The estimated completion for this project is 9/30/2016.	\$724,067.00	\$36,365.00
SCIR US70 Safety No. 1					
H5851000	10 0 %	This project was to construct Route 193/194 as one of the roadway that will provide access to the New Bylas Community, an approximately 6,000 acre area planned for new housing, an educational facility, administrative offices, health care facilities, agriculture and other uses. Construction of the new elementary school that is to be part of the Ft. Thomas School District was started and completed. Construction of approximately 30 new homes were started and completed. As such, there was an urgent need to construct Route 193 since it provided access to the new school and housing subdivisions within the land Use Plan for the master planned areas.	This project was projected to be completed in three phases, however, only the first two phases have been completed. In the meantime, the Tribe is researching additional funds to complete Phase three which is to pave the final half a mile. The estimated completion for this project is 3/27/2016.	\$4,577,424.00	\$2,585,756.00
SCIR 193 (1) Construction		The work under Project SCIR 193(1) included labor, materials, equipment and services to grade, excavate channels, construct curbs, ramp and scuppers, placed grouted rip rap, and constructed asphalt pavement with markings. The construction was eventually completed utilizing BIA IRR Construction Funds and supplemental funding from SEAGO (Southeastern Arizona Governmental Organization). This road now serve not only the new elementary school and initial area of housing, but also other future development within the conceptual Land Use Plan for the proposed area.			
H5841400	10 0 %	This project is to construct a sidewalk on 1.14 miles of roadway. This work under project SCIR Safety No. 1 include labor, materials, equipment and services required to grade, excavate channel, construct curbs, construct ramps and scuppers, place grouted rip rap, and pavement markings. The work was done in accordance with FP-03, Special Contract Requirements and Drawings.	This project is 100% complete. The estimated completion for this project is 7/28/2016.	\$406,431.00	\$406,431.00
SCIR Safety No. 1					
H5858100	10 0 %	The project is to construct a new paved road on 0.471 miles of Route 25(1) Indian Hills Road, in accordance with the project plans and specifications. The contractor furnished all labor, materials, equipment, and services required to grade, drain, place aggregate base course, place minor hot asphalt concrete pavement, and pavement markings according to plans and specifications. In addition, a sidewalk was constructed the length of the project.	This project was completed this fiscal year. The estimated completion for this project is 3/31/2016.	\$1,023,000.00	\$250,525.00
SCIR 25 (1) Indian Hills Rd					
Santee Sioux Nation			Neb	A13382	
A1348200	1 0 %	REPLACE This project is cooped with Knox County Road Department, KCRD is the lead entity with the project, Mannilla Wagner was hired to do the design phase of the project.	Design is in the plan-in- hand phase. Site visit was completed in November and environmental are being worked on now. The estimated completion for this project is 12/28/2018.	\$1,500,000.00	\$26,596.00
Ray Stark Bridge Replacement					
Sault Ste. Marie Tribe of Chippewa Indians			Mic	F60469	

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					<u>FY</u>
Sault Ste. Marie Tribe of Chippewa Indians			Mic	F60469	
F6046929	8 0 %	This project included several small improvements and reconstructions of trails and sidewalks throughout our regional service area. The projects are listed below Pow Wow Road/Circle; project scope included design and reconstruction of entrance drive and dance circle at our Pow Wow grounds located in Sault Ste. Marie. Placement of local crushed stone was put in place. Big Bear Trail; project scope included design and reconstruction of full length of trail to address drainage, overgrowth, unsafe and failing pedestrian bridges that made the trail unusable and unsafe. The trail was widened, cleared, leveled in several locations to accommodate people with limited mobility, new bridges, cedar chips placed on full length, several culverts placed for drainage. Culture Camp Trail; scope of work included removal of several unsafe and deteriorated pedestrian bridges with placement of culverts to better withstand frost heaving and thawing. Additional items included cedar chips placement redesign of the trail entrance away from the driveway entrance for safety reasons.	Pow Wow trail completed with minor follow up items to do. Big Bear Trail completed Culture Camp Trail phase I completed with phase II to be done in 2017 The estimated completion for this project is 8/22/2016.	\$77,024.00	\$77,024.00
IRR TRAILS AND SIDEWALKS PROJECT					
F6046910	9 0 %	Construction and reconstruction of Odenaang Tribal Housing Roads. Construction work included: extensive improvements to drainage and storm sewer. Additional items such as sand subbase, aggregate base, curb, gutter, sidewalks, HMA and drainage along the existing asphalt roadway and restoration items were also included in project.	Project was on track with Substantial Completion and walkthrough taking place. Site restoration was complete. Project included recruitment of qualified and experienced contractors to provide Construction and Reconstruction Services for the street improvement. The estimated completion for this project is 7/19/2016.	\$1,879,474.00	\$142,270.00
ODENAANG (BRINKS)					
F6046918	10 0 %	Project scope was reconstruction of existing asphalt roadway to improve drainage, remove replace culverts and new signage. Intent was to extend life of roadway with crushed and shaped aggregate base with new pavement and improve level of service with limited concrete sidewalk and restoration work.	Project was successfully completed on time within project schedule and within budget. The estimated completion for this project is 9/10/2016.	\$297,372.00	\$190,941.00
ST. IGNACE TRIBAL HOUSING ROADS PROJECT					
F6046915	10 0 %	Project was selected for improvements due to extensive safety data, previous studies and community concerns regarding traffic and children in the area of our Tribal school. Project area was surveyed and redesigned. Redesign included closing off bus loop from west side parking lot from the entrance loop with additional curb, gutter and culturally significant stamping and colors on the concrete sidewalk. Construction phase included sand sub-base, aggregate base, HMA pavement, concrete sidewalk, concrete curb and gutter and storm sewer. Reconstruction included widening of concrete sidewalk for bus drop off and decreasing width of drive to ensure it is only used by buses, not passenger vehicles. Restoration of disturbed areas was also included.	Project was successfully completed. Children, teachers, parents, bus drivers and community members are very pleased with the final results of this reconstruction project. We plan to continue with placing interpretive signage in the bus loop area to share. The estimated completion for this project is 5/17/2016.	\$306,459.00	\$306,459.00
Bahweting School Loop Project					

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					<u>FY</u>
Sault Ste. Marie Tribe of Chippewa Indians			Mic	F60469	
F6046911	10 0 %	Transportation Program hired qualified, licensed and insured engineering firms for the design of Shawano Drive, Bahweting Drive and Adjoining Cul-De-Sacs (Migisi Court, Chi-Chuk Court, O-Mong Court and Muk-Wa Court) as well as, Bahweting Drive and Oshawan Drive (Shawano Dr. & cul-de-sacs). The work included complete road design with sidewalks, curb and gutter and assessed drainage conditions, provided recommendations, and completed a design for drainage improvements.	Project completed to plans, two bus stops installed, pavement, sidewalks, pavement markings and extensive storm system with drainage structures installed. The estimated completion for this project is 11/10/2015.	\$2,216,000.00	\$19,990.00
Shawano Dr. & Cul-de-sacs Project		Additionally, we recruited and hired qualified and experienced contractors to provide construction/reconstruction services for the project, which included curb, gutter, concrete sidewalk (5-ft wide), addition of storm sewer, and overall proper drainage including aggregate base, sand subbase, and concrete sidewalk. storm sewer, and HMA paving of the two traffic lanes as well as, pavement markings, curb, gutter, sidewalk, restoration items and roadway centerline shifts at two bridge structures.			
Seldovia Village Tribe			Alas	E01431	
E01431A1	2 0 %	NEWCON	Completion of Mine Loop Road was accomplished this summer. That included new construction of planned and engineered routes. The estimated completion for this project is 8/5/2018.	\$1,174,358.00	\$250,332.00
Barabara Heights Subdivision					
Seminole Nation of Oklahoma			Okla	G10909	
G1092809	4 0 %	RECONS	The Nation was unable to obtain ROW needed through out the project which has caused a major delay. The preponderance land owner not wanting to negotiate ROW, Seminole County County Commissioner not willing to assist at the present time, new Commissioner The estimated completion for this project is 10/31/2017.	\$57,818,101.00	\$20,500.00
RETREAT HOUSE ROAD (SAFE HOUSE ROAD)					
G1020202	10 0 %	REHAB	Due to acts of nature drainage and erosion problems were completed addressed and completed. Waiting final inspection from Easter OK Region. The estimated completion for this project is 2/26/2016.	\$887,448.00	\$887,448.00
Snake Creek Road Phase II					
Seminole Tribe of Florida (S53021)			Flori	S53021	
S5332104	1 0 %	Reconstruction of 2-lane paved roadway design Project is at 90% design plans. EA and grant of and construction. This will also upgrade a grave easement are ongoing. Construction is anticipated road to a paved road with improved drainage, signage and pavement marking.	to be completed in 2019. \$875,763 will be deobligated from Buffalo Jim Loop to Billie Johns street. The estimated completion for this project is 3/29/2019.	\$879,000.00	\$74,112.00
Billie Johns Street					
S5332103	1 0 %	Reconstruction of 2-lane paved roadway . This includes improved drainage, signing and pavement marking.	100 percent design plans completed. \$875,763 will be deobligated from Buffalo Jim Loop to Billie Johns street. EA and Grant of easement ongoing. The estimated completion for this project is 6/1/2017.	\$1,006,000.00	\$2,959.00
BUFFALO JIM LOOP					
Seminole Tribe of Florida (S53022)			Flori	S53022	
S5332205	1 0 %	Reconstruction of 2-lane paved roadway design 90% plans completed, Grant of easement and EA and construction. This will also upgrade a gravel ongoing road to a paved road with improved drainage, signage and pavement marking. Project is at 90% design. Construction is anticipated to be completed in 2019. 2016 TTP shares (\$1,002,810.99) will be obligated to this contract for construction.	The estimated completion for this project is 11/29/2019.	\$1,638,870.00	\$143,897.00
Billie Rd- Rt R052; Frank Shore Rd- Rt 1303; Billie Rd Ext- Rt 1313					

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Seminole Tribe of Florida (S53022)			Flori	S53022	
S5332202	10 0 %	Reconstruction of 2-lane paved roadway design and construction with drainage improvements, lighting, signing and pavement marking.	Project is 100% complete for both design and construction. BIA final inspection was completed and contract was closed, The estimated completion for this project is 6/30/2016.	\$393,116.00	\$134,796.00
Osprey Road					
Seneca-Cayuga Tribe of Oklahoma			Okla	G04923	
G0473507	8 %	This project has two phases of TTP Route 0112 Sycamore S. Seneca Council Road (Cayuga Road) consists of grading, drainage, and surfacing an existing gravel roadway in Ottawa County, Oklahoma. The project includes approximately 2.94 miles of roadway improvement, as well as new construction of drainage structures.	The progress to date would be for design, environmental/archeological compliance. The estimated completion for this project is 6/29/2018.	\$5,236,929.00	\$35,169.00
SYCAMORE S./SENECA COUNCIL RDS. (Cayuga Road)					
Shakopee Mdewakanton Sioux Community			Min	F57411	
F57411C2	2 0 %	RECONS	All permitting completed, construction started with approximately 20% completion by the end of FY16. Final design complete in September 2016. soil corrections underway. utility relocations underway. The estimated completion for this project is 11/1/2017.	\$21,000,000.00	\$1,095,220.00
CR 83 -- South of CR 42					
F57411C4	2 5 %	New Construction	Rough grading complete, connection to Scott County Highway 83 complete. Curb and base course of bituminous complete on western 1.3 of roadway. The estimated completion for this project is 11/30/2017.	\$10,172,934.00	\$0.00
Valley View Road					
Shoalwater Bay Tribe of the Shoalwater Bay Indian Reservation			Was	P06118	
P0611803	5 0 %	Retainer Wall- crip lock wall engineering for wall paving	contract has been awarded The estimated completion for this project is 10/29/2016.	\$721,592.00	\$45,349.00
Eagle Hill Roads					
P0611805	10 0 %	PLANING	inventory complete The estimated completion for this project is 9/8/2016.	\$32,000.00	\$12,046.00
Reservation Planning					
P0611801	10 0 %	SAFETY - Drainage Ditch phase 1	completed The estimated completion for this project is 3/7/2016.	\$213,000.00	\$198,799.00
Safety and Drainage Improvements phase 1					
Shoshone-Bannock Tribes of Fort Hall			ID	P04180	
P041800011	5 %	Reconstruction	This year we will start on two of the main parking areas, working with our new(used) asphalt machine The estimated completion for this project is 4/22/2019.	\$615,000.00	\$2,500.00
Agency Streets/Campus					
P041800010	5 %	Reconstruction	No work has been done on this project until other priorities in construction are completed. The estimated completion for this project is 4/22/2019.	\$128,000.00	\$1,500.00
Ross Fork Road					
P041800005	1 0 %	Reconstruction	This project has been added to our exit 80 master planning project and is to be part subject to a tiger grant application this spring. The estimated completion for this project is 4/22/2019.	\$50,000.00	\$45,000.00
Eagle Road Project					
P041800001	5 0 %	Reconstruction/CRABS	ROW has been completed, Bids have been submitted and low bidder identified. Currently (1/24/2017) reviewing funding as bid came in over 1 million dollars higher then expected. Hope to start construction mid to late February 2017. The estimated completion for this project is 10/18/2017.	\$6,045,000.00	\$83,580.00
Little Indian Road Project					

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					<u>FY</u>
Shoshone-Bannock Tribes of Fort Hall			ID	P04180	
P041800009	10 0 %	Bridge Reconstruction	Nagitsy bridge project is almost completed-placing the last of the apron on should be completed by may 15, 2016- Project has been completed. The estimated completion for this project is 10/15/2016.	\$1,314,157.00	\$1,314,157.00
Nagitsy Bridge Project					
Shoshone-Paiute Tribes of Duck Valley			NV	H64641	
H646410010	3 %	Place aggregate base; grading and paving	Plan is to bid project in early 2017, with construction to take place in early 2017 (pending weather). BIA is not cooperating in the ROW work so project could be delayed or cost additional. The estimated completion for this project is 11/30/2017.	\$975,000.00	\$27,026.00
BIA Route # 14					
H64641AddP1	3 %	Provide aggregate base, paving surface	PS&E activities occurred this period The estimated completion for this project is 11/30/2017.	\$750,000.00	\$22,382.00
BIA Rte 141					
H646410009	4 %	Design; the placement of Aggregate base and paving	Intention is to bid the project in early spring 2017, with work proceeding in early 2017 (pending weather). We are having issues with BIA as they continue to drag their feet relative to ROW. The estimated completion for this project is 11/30/2017.	\$2,375,000.00	\$90,133.00
BIA Route #2; Sheep Creek Road					
H646410012	4 %	Provide aggregate base; grading and paving	PS&E has been worked on during this period. The estimated completion for this project is 11/30/2017.	\$475,000.00	\$17,889.00
BIA Route 142					
H64641AddP2	4 %	Provide base, grading and paving (includes bus turn around)	PS&E complete, plan is to bid the project early in 2017 and construct in summer of 2017. The estimated completion for this project is 11/30/2017.	\$500,000.00	\$26,340.00
BIA Rte 301, north from Airport Road					
H646410011	4 %	Provide aggregate base; grading and paving	PS&E was performed over this time period, with bidding to occur in the first 6 months of FY 2017. The estimated completion for this project is 11/30/2017.	\$525,000.00	\$18,423.00
BIA Route 13					
H646410007	9 8 %	Expanded Site Work; Aggregate Base; Concrete and Paving; Sidewalks; Site Amenities	A major upgrade/improvement of the Tribal Headquarters entry and parking areas were made part of the Tribal Headquarters building project. The estimated completion for this project is 7/15/2017.	\$1,899,224.00	\$1,631,364.00
Tribal Headquarters Site					
Siseton Wahpeton Oyate			Sout	A09347	
A0975501	3 3 %	6 Year Loan for BIA 7 Project.	2nd payment to Dacotah Bank for loan made to finish the BIA 7 Construction Project. 4 yearly payments left. The estimated completion for this project is 5/15/2020.	\$5,913,444.00	\$985,574.00
BIA 7 Flexible Financing					
A0988200	7 5 %	TTPSF for Siseton - Wahpeton Oyate Law Enforcement	Purchase of supplies and equipment for enforcement uses in safety plan and application. The estimated completion for this project is 3/31/2017.	\$430,949.00	\$24,040.00
Safety EMS & Enforcement					
A0910500	8 4 %	Preliminary Engineering	PS&E was submitted for comment to BIA Regional Office and FHWA. The estimated completion for this project is 1/30/2017.	\$102,200.00	\$85,450.00
Owens Bridge Replacement					
A0989900	9 5 %	Gravel re-surfacing, asphalt paving and replace all traffic signage.	4.5 miles of gravel re-surfacing and .5 miles of asphalt paving. Replaced all traffic signage on three BIA routes 706, 701 and 4. The estimated completion for this project is 5/31/2017.	\$1,231,776.00	\$1,047,281.00
Multi Route Gravel Surfacing					
A0911000	9 5 %	Adding sidewalks and a beacon at Tiospa Zina Tribal School entrance. Approximately 6159 feet of 5 foot width X 4 inch depth PCC concrete Sidewalk.	Created separation of pedestrian traffic and vehicle traffic around Agency Village. Creating safety for all community members. Added a RRFB at Tiospa Zina Tribal School Entrance. The estimated completion for this project is 5/31/2017.	\$551,754.00	\$473,299.00
Agency Village Pathways					

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					<u>FY</u>
Sisseton Wahpeton Oyate			Sout A09347		
A0909000	10 0 %	Transportation Planning	Supplement project budget for staff salaries, benefits, travel and training and office equipment related to transportation and planning. The estimated completion for this project is 9/30/2016.	\$211,644.00	\$95,200.00
SWO Transportation Planning					
A0988300	10 0 %	TTPSF - Bike safety and drivers education classes.	Purchase of supplies, materials and equipment for various trainings for bike safety and drivers education classes. The estimated completion for this project is 9/30/2016.	\$59,681.00	\$13,786.00
Safety Education					
A09347AddP1	10 0 %	Adding new asphalt to Long Hollow housing streets. This portion of the housing project consist of the grading and compacting of base course, asphalt paving and tack coat.	Added new asphalt to Long Hollow Housing streets. The estimated completion for this project is 9/30/2016.	\$475,094.00	\$43,190.00
Long Hollow Housing Asphalt					
A0975500	10 0 %	Grade, Drain, Aggregate Base, Asphalt Surfacing and other incidental items.	Construction of new road on existing BIA 7. The estimated completion for this project is 2/28/2017.	\$8,415,312.00	\$579,514.00
BIA 7 Barker Hill to SD 10					

Sitka Tribe of Alaska			AK E09442		
E094420005	1 %	Acquisition and Construction of Bus Maintenance & Bus Wash Facility	The fourth (307 Price Street) property considered, owners withdrew from offering it for sale, stating the bureaucratic process was taking too long. A few examples of what took extra time to complete; FTA and the State DOT/PF took over six-months to revie The estimated completion for this project is 12/28/2019.	\$475,000.00	\$10,103.00
Transit Bus Maintenance & Storage Facilities					

Skagway Village			Alas E09443		
E09443F4	10 0 %	To pave the tribal center parking lot and walkways for easier access and less hazardous conditions in the winter to the tribal building which houses the Transportation Department.	Paving the parking lot to decrease ice formation and hazardous conditions for visitors The estimated completion for this project is 7/1/2016.	\$93,398.00	\$49,000.00
Construct Skagway Parking Lot and Parking Lot Pathways					

Skokomish Indian Tribe of the Skokomish Reservation			Was P06120		
P0612003	9 0 %	US 101 & Crosswalk Project are to improve safety for pedestrians that will walk to the community center. This project includes extended two way left turn lane, guardrail, added sidewalks, HMA pavement, widening highway, storm water improvements, illumination, striping, grading and Rectangular Rapid Flash Beacon (RRFB).	US 101 & Crosswalk Project is approximately 90% complete. Finished items are storm water improvements, guardrail, bioswale, HMA pavement, paved approach, sidewalks, striping for crosswalk, roadway striping, extended two-way left turn lane. We are waiting The estimated completion for this project is 10/15/2016.	\$919,677.00	\$206,496.00
US101 Crosswalk					
P0612002	9 5 %	Saltwater Park is a public rest area located near the northern reservation boundary off of Highway 101. Construction included but not limited to grading, HMA Pavement, striping, delineation, ADA Parking, Stormwater Facilities, Informational Kiosk, Bicycle Facilities and other work.	Saltwater Park has been paved, delineated, Storm water retention pond was built, catch basins installed, restrooms were hooked up to sewer treatment facility. The project is complete but the contract closed after the last fiscal year. I will upload the do The estimated completion for this project is 9/16/2016.	\$112,675.00	\$75,958.00
US101 Saltwater Park Cultural Rest Area					

Skull Valley Band of Goshute Indians of Utah			Uta H62682		
H6256100	0 %	Developing plans, specification and estimates for construction on SVIR 101(4) Skull Valley and Bear roads.	There has not been any progress through 9/30/2016 as the contract A16AV00947 was not awarded until late September 2016. The estimated completion for this project is 9/30/2017.	\$890,670.00	\$192.00
SVIR 101(4) - Skull Valley & Bear Roads					

Soboba Band of Luiseno Indians			Calif J54593		
J5454593	10 0 %	PLANNING	We used an engineering design consultant to engineer and design plans for stormwater runoff control in areas of the reservation. The estimated completion for this project is 3/31/2016.	\$2,733.00	\$7,100.00
PLANNING					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Soboba Band of Luiseno Indians			Calif J54593		
J5459300	10 0 %	Repave parking lots and alleyways that provide critical access to areas of the reservation. The purpose of the repaving is to provide ribbon gutters and splash walls that control stormwater runoff and reduce flooding and flooding damage. We will also complete needed re-stripping of the roadways.	We repaved parking lots and alleyways that provide critical access to areas of the reservation. The purpose of the repaving was to provide ribbon gutters and splash walls that control stormwater runoff and reduce flooding and flooding damage. We also comp The estimated completion for this project is 6/1/2016.	\$769,560.00	\$38,684.00
Soboba Construction Project					
Sokaogon Chippewa Community			Wis F55437		
F5543703	5 %	REHAB	Widen, ditch and gravel the first .4 of road. Widen roadway to 12' and lay in gravel at a depth of 8". The estimated completion for this project is 11/28/2022.	\$1,000,000.00	\$12,000.00
MAKWA ROAD					
F55437RI	5 0 %	Gps and map roads.	we have put a map together but have not submitted into inventory as of yet The estimated completion for this project is 10/28/2020.	\$122,000.00	\$6,014.00
TTP ROAD INVENTORY PROJECT					
F55437SC	10 0 %	The project provides a safe walking area off of Cty road M, Indian Settlement Road, and Sand Lake Road. The intent of the pathway is to keep adults and children from walking or riding bikes on roadways.	Project complete The estimated completion for this project is 9/28/2018.	\$1,500,000.00	\$290,248.00
Safety Project_Recreational Trails_CTH M & Indian Settlement Road					
Southern Ute Indian Tribe			Colo M40750		
M4050112	2 5 %	REHAB of the County Road 517 that splits the Tribal campus.	A14AV00893BIA 5915R 517 Intersection Project\$150,333.07	\$858,734.00	\$150,333.00
CR 517(1) TRAFFIC STUDY/INTERSECTION DESIGN					
On July 15, 2014, Tribal Council approved a Resolution to request BIA to provide a PL 93-638 contract for design and construction of the County Road 517 that divides the Tribal campus. The c The estimated completion for this project is 9/29/2017.					
M4050121	9 5 %	REHAB - A12AV01310BIA 5913End of Trail Road\$404,025.88	A12AV01310BIA 5913End of Trail Road\$404,025.88	\$950,000.00	\$404,026.00
SU106 END OF TRAIL ROAD					
This project finally was under construction this year. It had several challenges due to being a very old road and having to stop work when funerals occurred. The final items that need to be added to the project is another striping over the existing new paint; trees need to be planted and the final inspection will occur next year. BIA came up and inspected the project and assisted with the final punch list of items that required completion. 95% of the project has been completed and provides additional on street parking for the funerals. This project was paved over twenty years ago and had some major challenges but the road was professionally completed and met the Colorado Department of Transportation and BIA engineering standards. The final inspection will occur in the spring time next year when the snow ceases to fall.					

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<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Southern Ute Indian Tribe			Colo M40750		
M40750AddP1	10 0 %	A14AV00896BIA 2002 Transportation Safety Plan \$12,500	A14AV00896BIA 2002 Transportation Safety Plan \$12,500	\$12,500.00	\$12,500.00
Tribal Safety Plan		<p>The Transportation Safety Plan was completed this past fiscal year. A FHWA grant was received for \$12,500 to assist with the Safety Planning task. Once the FHWA funds were passed to BIA, a Request for Proposals was advertised. WH Pacific was hired to prepare the Safety Plan. They identified that 37% of the accidents were caused by deer, elk or other animal running in the roads. Response to the survey also showed that people were concerned about sharp curves without guardrails, driving under the influence, and maintenance issues.</p> <p>The Safety Plan will assist in identifying guardrail projects on major curves; coordinating with Colorado Department of Transportation for wildlife crossings and/or improved fencing; and other safety issues impacting the Reservation.</p>	<p>The Transportation Safety Plan was completed this past fiscal year. A FHWA grant was received for \$12,500 to assist with the Safety Planning task. Once the FHWA funds were passed to BIA, a Request The estimated completion for this project is 8/9/2016.</p>		
M40750AddP2	10 0 %	A99AV00001BIA 2001 Transportation \$53,343.28	A99AV00001BIA 2001 Transportation \$53,343.28	\$53,343.00	\$53,343.00
2% Transportation Planning		<p>The Transportation Planning grant facilitated the update to the Long Range Transportation Plan. Through a Request for Proposals, WH Pacific was hired to assist with this project and provided a survey for the Tribal membership to respond. The survey results referenced the need: for maintenance on the roads especially repairing potholes; drainage area improvements since water fills up on some of the roads; street lights are needed in the subdivisions; reduce congestion between the museum and the clinic; request for more signalization at several street corners; improved transit service; and increase the number of trails from subdivisions to the town and schools. The Long Range Plan also provided new strip maps to add additional roads to the tribal transportation plan inventory.</p> <p>The long range plan was a priority of the Tribal Planner because it assists in identifying the work program for the next several years. It also makes a case for better maintenance on the roads eliminating the need for replacing flat tires and other car problems. Other funds in this grant assist with the Tribal Planner attending training meetings, Colorado Department of Transportation meetings, and other training sessions.</p>	<p>The Transportation Planning grant facilitated the update to the Long Range Transportation Plan. Through a Request for Proposals, WH Pacific was hired to assist with this project and provided a survey f The estimated completion for this project is 8/9/2016.</p>		
M4050111	10 0 %	RECONSTRUCTION - adding Stop light, Pedestrian lights, sidewalks, improved turning lanes	A13AV00702BIA 5914 Traffic Study / Intersection Design \$168,003.84	\$168,004.00	\$168,004.00
SH 172(1)TRAFFIC STUDY/ INTERSECTION DESIGN			<p>On July 2, 2013, Tribal Council approved the submission of a Resolution to BIA for funding to assist with the intersection of CR 151 and CR 172. This project was identified as an impo The estimated completion for this project is 5/24/2016.</p>		
Spirit Lake Tribe			Nort A05303		

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Spirit Lake Tribe			Nort A05303		
A0583100	2 0 %	PLANNING	TTP Annual 2% Planning The estimated completion for this project is 12/31/2021.	\$98,878.00	\$11,497.00
FT TOTTEN TR PLANNING					
A0565000	9 0 %	REHAB	2016 Multi-Route Patch & Chip Seal construction is complete. Final records are being compiled. Final contractor and engineering payments remain to be made. The estimated completion for this project is 4/30/2017.	\$1,609,835.00	\$1,280,570.00
MULTI RT PATCH & CHIP SEAL					
Spokane Tribe of the Spokane Reservation			Was P12102		
P1210206	10 0 %	1" Asphalt overlay, this project was all about strengthening the roadway and safety issues. we have had many deaths on this roadway, we added roadside delineators, bigger signage, and a center line rumblestrip. we also have had problems with the 1 bridge on this road, the bank on the west side of the bridge kept sluffing off and causing dangerous pot holes. we dug out the west side bank filled it up with cement and placed cement on the bottom of the bank so water could not pass through	Project is 100% complete, 1 major change order was to repair and improve west side of Bridge The estimated completion for this project is 7/15/2016.	\$1,462,132.00	\$1,462,132.00
Reservation Road					
Squaxin Island Tribe of the Squaxin Island Reservation			Was P06121		
P0612108	1 0 %	This project will improve the parking facilities that serve the Tribe's Wellness Complex, which comprises the Health Clinic and the Family Services offices. The project will enlarge and improve the parking area and improve access for pedestrians and those with mobility issues. Construction will include development of a new entrance, asphalt, lighting, landscaping and signage.	The Tribe contracted with the Native-owned architectural firm that designed one of the recently constructed Wellness Complex facilities to complete the site design for parking lot improvements. That work was nearly complete at the end of FY16. The estimated completion for this project is 8/30/2017.	\$490,000.00	\$9,849.00
Wellness Complex Parking Improvements					
P0612101	2 5 %	This project will create a transit storage and vehicle wash facility to support Squaxin Transit operations and asset management. The project will construct a pre-engineered metal building to safely house and secure its fleet when not in use, provide protection from the elements and enable minor maintenance on-site. There will be two small offices, a storage area for maintenance supplies and four vehicle bays. The adjacent vehicle wash facility will utilize a recycling vehicle wash system.	The Tribe issued selected a Native-owned A/E firm from a field of qualified firms to develop the site plan and architectural concept for the project. Tribal staff and the consultant researched options for water recycling in the vehicle wash facility and The estimated completion for this project is 8/30/2017.	\$250,000.00	\$21,793.00
Squaxin Transit Facility					
St. Croix Chippewa Indians of Wisconsin			Wis F55436		
F5543611	9 9 %	RECONS	have yet to request payment The estimated completion for this project is 2/28/2017.	\$121,000.00	\$8,568.00
DANBURY FRONTAGE ROAD					
Standing Rock Sioux Tribe			No A10302		
A103020300	10 0 %	Widening of Hwy 24 to provide turn lanes into the Dollar Store	complete The estimated completion for this project is 7/28/2016.	\$1,990,075.00	\$1,990,075.00
Turn Lanes - Hwy 24 @ Dollar Store					
Stillaguamish Tribe			WA P10139		

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					<u>FY</u>
Stillaguamish Tribe			WA	P10139	
P101390009	1 %	Rehab	This route separates two Tribal properties. A full crosswalk with associated concrete work was done to connect the two properties. The Tribe also created two sub-surface water monitoring wells or ports. Tribal staff observed the property's potential wetl The estimated completion for this project is 10/11/2020.	\$25,000.00	\$13,657.00
Henken / Smokey Point Blvd					
P101390006	6 %	Planning; Pre-Design; Rehabilitation; Preemptive mitigation for associated wetland impacts	This 1920s route leads to the Tribe's Casino, Tribal Administration Building and Tribal Community Center from Interstate 5. Right of Way Acquisition - The Tribe gained control of three additional properties in the last six months. The Tribe now owns 86% o The estimated completion for this project is 10/12/2026.	\$20,000,000.00	\$89,727.00
236th Street					
P101390001	10 0 %	Planning; Pre-Design; Rehabilitation	Preparation and submission of as-built drawing is complete. Minor sidewalk and crosswalk modifications were completed in summer of 2016. All work completed and signed off. Retainage released to prime road contractor.	\$2,726,641.00	\$234,554.00
35th Ave					
NOTE: This road is directly adjac The estimated completion for this project is 6/15/2016.					
Stockbridge Munsee Community			Wis	F55438	
F5543804	10 0 %	Reconstruction of existing Taconic Road	Re-grading aggregate base of exiting gravel road and adding new bituminous surfacing. Project was designed and construction in FY2016. Total construction costs were expended in FY16 and FY17. The estimated completion for this project is 9/1/2016.	\$7,610,680.00	\$20,290.00
Taconic Roads					
F5543816	10 0 %	Reconstruction of CTH J	Design & Project Development of Phase One of CTH J Project. Included Reconstruction of 0.34 miles - widening shoulders and reconstruct ditches/slopes. Included 1.15 miles of total reconstruction - 11 ft lanes with 5 ft shoulders including profile alignm The estimated completion for this project is 8/29/2016.	\$9,609,210.00	\$620,013.00
CTH J					
Summit Lake Paiute Tribe of Nevada			Nev	H61655	
H6153100	3 0 %	A/E Services to provide labor, materials, and equipment to perform preconstruction activities to develop plans, specifications, and engineer's estimate for the construction (i.e., grade, drain and gravel surfacing) of approximately 4.3 miles of roadway on Route 1000 (Gerlach Road Alternate) for Project SLIR 1000(1). This project is located on and near the Summit Lake Indian Reservation, Humboldt County, Nevada.	Field surveys are complete (100%), worked on design plans (30%), and started environmental and archeological activities (5%). The estimated completion for this project is 10/21/2021.	\$479,504.00	\$69,428.00
SLIR 1000 (1)					
H6187300	5 0 %	This project provides tribal transportation improvement planning and coordination services.	A sensitive plant survey report was submitted to BLM for a permit to excavate alluvial deposits near the confluence of Tollhouse Canyon and Dry Canyon to evaluate gravel composition as a potential rock source for a proposed re-route of the Soldier Meadows The estimated completion for this project is 9/30/2021.	\$3,766,109.00	\$2,873.00
SLIR Tribal Transportation Planning					
Sun'aq Tribe of Kodiak			Alas	E01850	

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					<u>FY</u>
Sun'aq Tribe of Kodiak			Alas	E01850	
E01850B3	0 %	The Anton Larsen Bay Road Extension Project goal was to extend the Anton-Larsen Bay Road 2.1 miles to Crag Point in order to offer ice-free winter access to maritime vessels. If completed, the project would allow vessels from the north and west sides of the island faster and potentially safer transportation to Kodiak by reducing the distance required from the villages on island to the City of Kodiak.	The Anton Larsen Bay Road Extension Project was stalled during all of FY16 due to Alaska Southcoast Department of Transportation lack of forward movement on both design and environmental studies. Due to lack of progress and our newly purchased waterfront The estimated completion for this project is 12/31/2016.	\$8,000,000.00	\$17,479.00
Anton Larsen Bay Road					
Susanville Indian Rancheria			CA	J52550	
J525500004	3 5 %	Reconstruction of Spring Ridge Road due to road deterioration / base failure	Project is out for bid. Bids due May 13, 2016. Bid awarded to Dig It Construction, Inc. on May 20, 2016. Acceptance of Notice to Proceed was signed July 11, 2016 with all work to be completed by October 13, 2016. Change Order No. 1 was signed on August The estimated completion for this project is 11/11/2016.	\$617,126.00	\$61,304.00
Spring Ridge Road SIR14-003					
J525500002	10 0 %	Construction of curb; gutter and sidewalk and widening of Skyline Road.	This project was substantially complete on November 3, 2015 with the final retention release being done on February 25, 2016. Both the Susanville Indian Rancheria and City of Susanville has accepted the completion of this project. The estimated completion for this project is 3/1/2016.	\$213,620.00	\$12,481.00
Skyline Road Sidewalk Project SIR14-001					
Swinomish Indian Tribal Community			WA	P10122	
P101220005	1 0 %	Reconstruction of Moorage Way and Front Street	Preliminary design underway; reconstruction anticipated for late 2016 The estimated completion for this project is 3/12/2017.	\$320,000.00	\$10,000.00
Moorage Way/Front Street Reconstruction					
P101220008	6 5 %	PS&E for acceleration/ deceleration lane and interchange improvements	Design at 60%, progressing to 100% PS&E Expect to be 100% by early 2017 The estimated completion for this project is 1/31/2017.	\$150,000.00	\$102,000.00
SR20 Safe Access Improvements					
Table Mountain Rancheria			CA	J51551	
J51551008	5 %	Construction	The construction and engineering plans have been completed. Cultural and Environmental review was completed and submitted to FHWA. The draft bid package was finalized and reviewed by FHWA. It is currently open for bidding on Planet Bids for public bidd The estimated completion for this project is 12/20/2017.	\$200,000.00	\$2,877.00
Golf Course Lot D					
J515510006	5 %	Parking Lot Construction	The construction and engineering plans have been completed. Environmental and cultural review has also been completed. The draft bid package was finalized. The project is currently open for bidding review on Planet Bids so seek public bids. The estimated completion for this project is 12/19/2017.	\$170,000.00	\$2,877.00
Golf Course Lot A					
J515510007	5 %	Parking Lot Construction	The construction and engineering plans have been completed. Cultural and Environmental review was completed and submitted to FHWA. The draft bid package was finalized and reviewed by FHWA. It is currently open for bidding on Planet Bids for public bidd The estimated completion for this project is 12/20/2017.	\$30,000.00	\$2,877.00
Golf Course Lot B					
J51551AddP1	5 %	Construction of a small parking lot with drainage and pavement.	This project is in the phase of draft bid documents which are currently being reviewed by the engineer. It will be reviewed prior to being posted on planet bids for public bidding. The estimated completion for this project is 12/27/2016.	\$333,500.00	\$1,857.00
Old WWTP Parking Lot					
Te-Moak (Elko Band)			Nev	H64643	

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					<u>FY</u>
Te-Moak (Elko Band)			Nev	H64643	
H6432300	7 5 %	Project 1 (1) Silver Eagle Drive - Preconstruction Engineering and Land survey design services are	being completed The estimated completion for this project is 2/9/2016.	\$159,362.00	\$15,496.00
EKIC 1 (1) Silver Eagle Dr					
Te-Moak (South Fork Band)			Nev	H64662	
H6470100	8 0 %	An A/E Firm (herein after called the Contractor) shall provide all labor, materials, equipment and services to perform bridge design (superstructure and substructure) and road design activities to develop plans, specifications, and engineer's estimate for the construction of a bridge with approach roads as follows:	Field survey and mapping is complete (100%), geotechnical is complete (100%), hydrology and hydraulics (80%), archeological is complete (100%), encironmental (80%), right-of-way (60%) and plans (55%). The estimated completion for this project is 1/30/2017.	\$310,946.00	\$178,515.00
SFIR 3 (1) Brdg H313					
		Project SFIR 3(1), Indian Bench Bridge, No. H313 - Remove and dispose of existing debris from a bridge that was washed out and replace with a simple span precast, prestressed, beam type structure, approximately 85 feet in length to be located on the existing alignment of Route 3 (Indian Bench Road). The bridge approach roads shall begin at Route 1 (Lee Road) follow the existing alignment of Route 3 for approximately 1000 feet south to the north end of the new bridge and end 500 feet beyond the south end of the new bridge. The approach roads shall be graded and drained with a gravel			
H6458100	9 5 %	RECONS	Remove and replace existing roadway with hot asphalt concrete pavement. The estimated completion for this project is 9/30/2013.	\$4,231,708.00	\$0.00
SFIR 1 (1)					
H6483100	10 0 %	PLANING	Professional design from Lumos to submit a grant proposal to Department of Transportation, Tiger Discretionary Grant along BIA route 1 South Fork Indian Reservation aka Shoshone Road The estimated completion for this project is 5/30/2014.	\$108,500.00	\$0.00
SFIR Tribal Trans Plng 2					
The Tulalip Tribes of Washington			Was	P10123	
P1012333	7 5 %	RDMAINT This road is part of the network of roads that serves the Silver Village Complex which house some 88 Tulalip Tribes members. Gus Smith Drive is the main roadway traversing the complex and connects both entrances of the complex to Waterworks road. It also is the road where the Tribal Transit and Community Transit buses stop to pick up riders. This heavily trafficked road had deteriorated to the point that we had to completely remove it and reconstruct the base as well.	All speed bumps were removed, all asphalt removed, additional material added to improve subgrade, cb's installed and new storm lines installed, new curb and gutter were installed on the east side of the road and asphalt replaced. The estimated completion for this project is 1/31/2017.	\$72,258.00	\$72,258.00
Gus Smith Dr					
P1012328	9 0 %	RDMAINT This road is part of the network of roads that serves the Silver Village Housing complex. The pavement within this complex is 25+ years of age. With this road acting as one of the major arterial into Silver Village and the fact that it is part of the Tribal Transit and Community Transit Route repairs were a must. All speed bumps were removed, not all of the asphalt had deteriorated to a state where it all had to be removed. However, there were numerous locations where the entire roadway and base was removed and later replaced.	All work is completed to date with the exception of replacement of the speed tables. The estimated completion for this project is 1/31/2017.	\$452,452.00	\$452,452.00
Rueben Sheldon Dr.					

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
The Tulalip Tribes of Washington			Was P10123		
P1012332	9 0 %	RDMAINT Verle Hatch Drive is part of the circulation roads contained within the Silver Village Housing Complex. This network of roads are over 25+ years in age and heavily deteriorated. Verle Hatch Dr is an internal circulation route connecting Steve Williams Drive with Ellison James. This top lift of asphalt on this road had deteriorated to the point that the tribal transit and Community Transit buses would not transverse this road.	Speed bumps were removed, first lift of asphalt removed, and then all asphalt replaced. The estimated completion for this project is 1/31/2017.	\$199,850.00	\$199,850.00
Verle Hatch Dr.					
P1012331	9 0 %	RDMAINT Ellison James Dr is part of the complex of roads that serves the Silver Village Housing Complex located on the Tulalip Reservation. The complex serves 88 tribal members. Not only is Ellison James one of the two main routes into the complex but it is also heavily traveled by both the Tribal Transit buses and Community Transit buses. Thus the 25+ year old route had deteriorated severely.	All speed bumps have been removed, top source of asphalt removed and replaced. The estimated completion for this project is 1/31/2017.	\$366,616.00	\$366,616.00
Ellison James Dr.					
P1012330	9 0 %	RDMAINT Steve Williams Drive is part of the complex of roads that service the Silver Village housing complex. These 25+ years old roads had deteriorated to the point that the local post office and transit buses could not transverse them. To ensure that both the tribal transit and community transit buses could travel this roadway a reconstruction was necessary. All speed bumps were removed and the first lift pulverized.	Speed bumps have been removed, first lift pulverized. We struggled with a few of the storm drains had deteriorated at the intersection of Steve Williams and Reuben Sheldon Dr and we had to replace the Cb's and lines. The estimated completion for this project is 1/31/2017.	\$184,094.00	\$184,094.00
Steve Williams Dr.					
P1012329	9 0 %	RDMAINT Ernie Cladoobsy Jr Drive is located within the Silver Village Housing Development and is part of the tribal housing complex. This road was some 25+ years old and severely deteriorated. All speed bumps were removed and all asphalt pulverized and removed. Due to a poor sub-base additional base course was needed in the cul-de-sac and at varous locations on the road. Then the road was reconstructed.	This project is part of a much larger project to reconstruct all of the roads within the entire Silver Village Housing Development. The work began in October and reached substantial completion early December. Speed bumps have not been replaced as of the d The estimated completion for this project is 1/31/2017.	\$122,000.00	\$122,854.00
Ernie Cladoobsy Jr St					
P1012317	9 9 %	REHAB This road is the main road to the Tulalip Bay Area and serves not only the Tulalip Early Learning Center but also the Tulalip Health Clinic. This 25+ yearly old three land roadway had deteriorated severely and required complete pulverization . In addition to the roadwork, an underdrain was installed to route upland surface storm water to the network of storm lines that ran throughout the roads. Concrete curb and gutter were removed and replaced along with ADA ramps. Oil water separators were installed as an increased measure to clean up discharged to the bay.	This pavement preservation project consisted of 2000 Lineal feet of 76th Place NW from Totem Beach Road to Marine Drive. In addition to the roadwork, an underdrain was installed to route upland surface storm water to the network of storm lines that ran The estimated completion for this project is 1/13/2017.	\$700,000.00	\$850,000.00
Alphonso Bob/76th Place NW					
P1012310	10 0 %	REHAB This pavement preservation project consisted of 1400 LF of roadway which 23 lots on the uphill side of which 13 are homes, on the south side there are 20 lots, all of which have homes overlooking Possession Sound. The storm water system was enhanced with an oil water separator and new diffuser on the beach to control and route storm runoff in a more control measure to ultimately protect the bluff area. The pavement was some 30+ years old and had long outlived it life.	This pavement preservation project consisted of 1400 LF of roadway which 23 lots on the uphill side of which 13 are homes, on the south side there are 20 lots, all of which have homes overlooking Possession Sound. The storm water system was enhanced with The estimated completion for this project is 11/1/2016.	\$550,000.00	\$550,000.00
Mission Beach Heights					
Thlopthlocco Tribal Town			Okla G07903		

<u>Fed Project No.</u>	<u>%</u>	<u>Project Description</u>	<u>Progress Reported</u>	<u>Est. Project</u>	<u>TTP Funds</u>
<u>Project Name</u>	<u>done</u>		<u>by Tribe</u>	<u>Cost</u>	<u>Expended this</u>
					<u>FY</u>
Thlopthlocco Tribal Town			Okla G07903		
G0713271	2 5 %	NEWCON	Test bores have been completed and an engineer is currently finalizing plans specs for the project. Project should go to bid and begin construction within the next 90 days. The estimated completion for this project is 5/31/2017.	\$270,000.00	\$0.00
Community Bldg Parking Lot					
G0791609	4 0 %	PLANNING	Thlopthlocco Tribal Town is in the process of updating the LRTP and preparing to undergo construction of the Community Building Parking Lot Route Number 1327 Section 30. The Tribe has been working with an Architectural Firm developing a site plan for futu The estimated completion for this project is 9/30/2021.	\$270,000.00	\$0.00
Thlopthlocco Tribal Town Planning					
Tohono O'odham Nation of Arizona (San Xavier)			Ariz H54611		
H5451100	5 0 %	Grade, drain, and pave 1.9 miles of unimproved road that serves as a school bus route in the Community Cockleburr.	PS&E is at 99%. Agency Superintendent still needs to sign the grant of easement for the ROW. Archeological data recovery is on-going. The estimated completion for this project is 12/31/2017.	\$1,128,000.00	\$171,214.00
PIR 4202 (1) Cockleburr Rd					
H5450500	10 0 %	PIR 25(1) Phase 2 – Fresnal Road with Bridge: Grade, drain, construct bridge, place aggregate base course, hot asphalt concrete pavement, and pavement markings on approximately 1.341 miles of Route 25 on the Tohono O'odham Nation (i.e., Papago Indian Reservation), Pima County, Arizona.	Project is complete. The estimated completion for this project is 6/23/2015.	\$3,167,324.00	\$166,009.00
PIR 25 (1) Phase 2					
Tonkawa Tribe of Oklahoma			Okla B07814		
B0705145	10 0 %	PLANING	Parking lot portion of total project is complete. The estimated completion for this project is 9/30/2016.	\$2,103,348.00	\$103,587.00
20 YEAR PLAN					
B0716141	10 0 %	NEWCON	Parking lot project is complete. The estimated completion for this project is 9/30/2016.	\$630,000.00	\$278,724.00
Hotel Parking Area					
Tunica-Biloxi Indian Tribe			Loui S50336		
S5053301	1 %	Extension of Melacon Road allowing for future residential development	As of this date, no construction has begun. For the reporting period, only the Master Plan and Drawings and TOPO Survey have been completed. The estimated completion for this project is 12/31/2017.	\$202,000.00	\$869,000.00
Melacon Road Extension					
S5053609	4 0 %	NEWCON - Project is still in the early stages of design completion. This road will be constructed of concrete and will include infrastructure with no sidewalk. Once constructed this road project will complete the second phase of Melacon Road.	As of this reporting period, only the Master plans and drawings and Topo survey have been complete. An archaeological study is expected. All funds expended were from FY 2012 funding. The estimated completion for this project is 12/30/2017.	\$3,145,520.00	\$33,880.00
Melacon Extension					
S5053611	10 0 %	Completed Road Constructed Project - road constructed out of concrete with infrastructure in place. No sidewalks and concrete bridge. Connects reservation road to main intersection of LA Highway 1.	This road project has been completed. Street lighting is expected to be complete by December 30th, 2016. Funds used to construct this road project are funds from 2012-2013. The estimated completion for this project is 9/27/2016.	\$2,749,191.00	\$1,588,901.00
Lemoine Road					
S5053302	10 0 %	Completed Road Construction - North Segment of Earl J. Barbry, Sr. Blvd. - this road constructed from concrete including the bridge connecting residential and commercial areas of the tribal community. Infrastructure is present however their are no sidewalks.	This road project is complete. Funds used to construct this road were funds from 2012-2013. The estimated completion for this project is 6/6/2016.	\$2,440,984.00	\$187,151.00
Earl Barbry Sr. Blvd. Ext.					
Ugashik Village			Alas E01506		

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Ugashik Village					
E01506A1	1 0 %	REHAB	Ongoing Maintenance and safety work. The estimated completion for this project is 8/31/2020.	Alas E01506 \$12,823,762.00	\$3,041.00
Construction of Route 0062 and 0063					
United Keetoowah Band of Cherokee Indians					
G08TRAN1	9 %	TRANSIT - Assist Tribal Transit System with Salaries and Operational Expenses	Assisting Tribal Transit System with Salaries and Operational Expenses The estimated completion for this project is 12/28/2017.	Okla G08904 \$155,000.00	\$13,209.00
UKB Tribal Transit					
Upper Skagit Indian Tribe					
P1013102	5 %	Project begins at the intersection of Nuwah-Ah Lane (main entrance to the Reservation) and Helmick Road and continues east approximately 0.5 miles east to Trust/Reservation lands owned by the Tribe to be developed as Tribal housing and community buildings.	Horizontal alignment has been determined. Groundwater levels are continuing to be monitored by Tribal staff. These levels are essential to fixing the vertical alignment. Stormwater design was advanced during reporting period. Work will continue on fixin The estimated completion for this project is 12/31/2020.	Was P10131 \$4,000,000.00	\$23,163.00
Helmick Road Safety Extension Project					
P1013103	5 %	Construct approximately 0.38 miles of sidewalks and crosswalks along with additional parking areas. This safety project's purpose is to separate pedestrians from vehicular traffic as identified in the Tribe's Long Range Transportation Plan	Topographic survey has been completed and preliminary layout has been prepared. Geotechnical work is required to investigate feasibility of infiltration for stormwater management & determine design parameters for retaining walls The estimated completion for this project is 12/31/2019.	\$793,000.00	\$17,558.00
Nookwa Chahbsh SFH Parking-Safety-Ped Pathways					
P1013101	10 0 %	Crack sealing for Tribal asphalt parking lots on the Helmick Road Reservation. Install 2 inch asphalt overlay for Community Plaza Way as well as associated milling, patching, drainage improvements, striping, painting and resetting of bumper curbs.	•Crack sealing of asphalt parking lots included in Tribe's Official Inventory has been completed •Completed construction of asphalt overlay for Community Plaza Way and associated drainage improvements. The estimated completion for this project is 9/14/2016.	\$187,297.00	\$187,297.00
ROAD MAINTENANCE 23 USC 204(C)					
Ute Mountain Ute Tribe					
M2070306	1 %	Building capacity for Transportation Specialist.	Building capacity for the Transportation Specialist Position. Continuing activity. The estimated completion for this project is 10/31/2017.	Colo M45751 \$25,645.00	\$344.00
2% Transportation Planning					
M45RM751	10 0 %	Supplemental Road Maintenance for BIA System Roads.	In progress-attend meetings, review payment applications, & road maintenance activities. The estimated completion for this project is 9/29/2016.	\$736,698.00	\$303,732.00
Supplemental Road Maintenance					
Village of Chefnak					
E02077C4	10 0 %	replaced various boardwalk sections	Project completed on 11/02/2015 The estimated completion for this project is 11/2/2016.	Alas E02077 \$1,005,229.00	\$149,021.00
Boardwalk Replacement Project					
Village of Kalskag					
E02232F1	1 2 %	New design activities of new construction of the cemetery road and parking lot with heated lit transit building.	Feasibility Study has been completed by Bristol Engineering. NEPA & Permits, ROW, and PS&E are just starting and 15% will be released to tribes in the next 2 months. The estimated completion for this project is 12/9/2017.	Alas E02232 \$235,637.00	\$30,000.00
Design of Cemetery Road, Parking Lot, and Transit Building					

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Village of Kalskag					
E02232C1	9 0 %	SAFETY - approximately 4.4 miles of gravel road traffic safety improvements primarily dealing with Signs and Lighting. The Lighting Design is handled by the City of Kalskag and Alaska Village Electric Cooperative (AVEC) and the tribe is only contributing material and supplies. The Sign and Delineators are to improve street safety for pedestrians, atv drivers, snow mobile drivers, and regular vehicle traffic.	All Street Signage was installed. Waiting on Line Service Agreement between City and AVEC. Materials for 4 lights have been purchased. Project is on Hold but over 90% of the work has been completed. The estimated completion for this project is 9/30/2017.	Alas E02232 \$76,702.00	\$18,083.00
Village of Kotlik					
E02268B1	10 0 %	REHAB	Completed 12/2008 The estimated completion for this project is 12/31/2008.	Alas E02268 \$678,528.00	\$698,735.00
Route 1001 Boardwalk					
Village of Sleetmute					
E02446D1	2 %	NEWCON	There has been no design , survey or construction work done. The estimated completion for this project is 12/28/2018.	Alas E02446 \$1,368,816.00	\$21,803.00
Construct Cottonwood Street					
Village of Stony River					
E02464A5	3 0 %	Construct Airport shelter	TRANSIT to protect waiting travelers . Waiting for final state permit to move building to final location and install utilities. The estimated completion for this project is 9/30/2016.	Alas E02464 \$71,157.00	\$16,042.00
Design/Construct Airport Transit Shelter					
Village of Venetie					
E03518E2	10 0 %	SAFETY - Construct Wood Yard Road Safety Improvements. This is part of 25 CFR Part 170.806 - 170.813 and activities related to safety improvements in Nature.	5 miles were completed, still need to install culverts in the next summer. Decisions to extend roads further is possible, no decision has been made to date. Problems at far end of road another 18 miles further so that will need possible attention before The estimated completion for this project is 6/30/2016.	Alas E03518 \$90,000.00	\$8,559.00
Construct Wood Yard Road Safety Improvements					
Walker River Paiute Tribe of the Walker River Reservation, Nevada					
H6131600	9 9 %	Reconstruct 0.3 miles of existing deteriorated paved road.	Construction survey and staking, excavation and removal, placing of aggregate base and hot asphalt pavement, placement of concrete curb/gutter and sign installation. The estimated completion for this project is 5/15/2017.	Nev H61656 \$4,130,636.00	\$499,804.00
WRiR 301 (1) Colony Dr.					
Wampanoag Tribe of Gay Head (Aquinnah)					
S500300009	5 %	improve signage and other facilities in order to better serve visitors to tribal lands and interests	in collaboration with Town of Aquinnah, purchased signage for cultural district program, as recently designated through the Massachusetts Cultural Council. The estimated completion for this project is 9/30/2020.	MA S50030 \$125,000.00	\$605.00
Recreation; tourism; and trails program					
S500300002	5 0 %	Reconstruction of a concrete delivery road	Project was held up during this time period due to disagreements on the required right of way from BIA. matter was resolved FHWA & BIA, but not in time to start work before winter. The estimated completion for this project is 6/30/2017.	\$71,000.00	\$1,280.00
Delivery May Reconstruction					
Washoe Tribe of Nevada & California (Dresslerville Colony)					
H6180400	2 5 %	Planning	Various Planning Activities The estimated completion for this project is 9/30/2019.	Nev H61671 \$35,863.00	\$14,271.00
Washoe Tribal Trans Plng					

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Washoe Tribe of Nevada & California (Dresslerville Colony)			Nev	H61671	
H61671RM671	2 5 %	Routine road maintenance activities per appendix A to Subpart G of 25 CFR 170 - including purchase of road maintenance equipment skid steer, backhoe.	Ongoing road maintenance activities. The estimated completion for this project is 9/30/2019.	\$162,553.00	\$20,327.00
WAIT Road Maint					
H61R4400	9 8 %	This project reconstructed the paved parking facility at the Dresslerville Gym and improved the dirt parking area to an asphalt paved parking area. Included in the project were striping, signage, drainage, and lighting.	All the construction components for this project are complete. Final payments are being processed with the final payment expected to be completed by 12-30-16. The estimated completion for this project is 12/30/2016.	\$283,647.00	\$149,333.00
DVIR P001 (1) Dresslerville Gym Prkg					
H61R4500	10 0 %	This project applied a preservation seal coat to the Dresslerville Community Elders Center.	This project was completed in 2016. The estimated completion for this project is 6/30/2015.	\$33,293.00	\$4,954.00
DVIR P101 (1) Senior Center Prkg					
H61R4600	10 0 %	This project consisted of reconfiguring and resurfacing the gravel parking lot at the Washoe Environmental Protection Department.	The project was completed using TTP/IRR funds. The estimated completion for this project is 11/29/2016.	\$23,600.00	\$856.00
DVIR P395 (1) WEPD Prkg					
Washoe Tribe of Nevada & California (Carson Colony)			Nev	H61647	
H6164500	1 %	Prepare PS&E documents to crack seal and slurry seal existing paved roads in the Stewart Community.	Initial planning started. The estimated completion for this project is 9/30/2017.	\$164,327.00	\$88.00
SIC Chip Seal No 2					
H61R4100	9 8 %	Repair and resurface Carson Gym parking area.	Construction was completed in Nov, 2016 The estimated completion for this project is 1/20/2017.	\$265,918.00	\$90,505.00
CIC P001 (1) Carson Gym Prkg					
H61R4300	9 8 %	Develop PS&E documents, pave and stripe the Stewart Gym parking area.	Construction of the paved parking area was completed in Nov,2016. The estimated completion for this project is 1/20/2017.	\$321,974.00	\$170,190.00
SIC P103 (1) Stewart Gym Parking					
H6134200	10 0 %	Re-gravelling of .5 miles of Mono Alley to mitigate drainage problems.	Re-gravelling was completed Nov,2016. The estimated completion for this project is 11/30/2016.	\$72,885.00	\$25,088.00
CIC 101 (1) Mono Alley					
Washoe Tribe of Nevada & California Washoe (Woodfords Communi			Calif	H61672	
H61R4700	3 3 %	Prepare PS&E documents for repair/resurface existing paved Education Center & Wellness Center parking and construction of new paved parking lot for Firehouse.	Reconstruction of Woodfords Indian Education Center completed. Planning for work on Wellness Center and Firehouse parking areas to begin in 2017. The estimated completion for this project is 9/30/2017.	\$207,831.00	\$64,591.00
WFIC P101 (1) Ed Cntr- Firehouse & Gym Prkg					
White Earth Band of Chippewa Indians			Min	F53408	
F5307008	1 0 %	RECONS	storm sewer portion of the project is complete(materials only) The estimated completion for this project is 6/21/2017.	\$310,000.00	\$55,726.00
NAYTAHWAUSH STREETS					
White Mountain Apache Tribe of the Fort Apache Reservaton, Arizo			Ariz	H52607	
H5233200	5 %	Prepare PS&E documents and reconstruct 4.8 miles of existing graded earth roads that serve tribal housing.	Field survey and mapping started (50%), plan development started. Considering doing the project in two phases - construct phase 1 in the summer of 2017 and construct phase 2 in the summer of 2018. The estimated completion for this project is 8/31/2018.	\$5,408,545.00	\$110,770.00
FAIR 108 (1)					
H5224100	1 0 %	NEWCON - This project will construct a frontage road adjacent to the Westbound lane of SR 73.	ADOT currently surveying and designing The estimated completion for this project is 12/31/2019.	\$800,000.00	\$185,000.00
FAIR SR73 (2) Frontage Rd					

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White Mountain Apache Tribe of the Fort Apache Reservaton, Arizo					
Ariz H52607					
H5234300	5 0 %	FAR Consolidated No. 30 – Pulverize existing bituminous pavement, remove and dispose of existing concrete sidewalk, curb and gutters; Grade, drain, construct pcc sidewalk, curb and gutters, place aggregate base course, hot asphalt concrete pavement, and pavement markings on approximately 0.790 miles of Routes 101, 102 and 420 on the Fort Apache Indian Reservation, Navajo County, Arizona.	Preconstruction activities are complete. Construction is scheduled to begin in the spring of 2017. The estimated completion for this project is 11/30/2017.	\$619,129.00	\$35,929.00
FAIR 101 (1) E. Whiteriver Sts					
H5234400	5 0 %	FAR Consolidated No. 30 – Pulverize existing bituminous pavement, remove and dispose of existing concrete sidewalk, curb and gutters; Grade, drain, construct pcc sidewalk, curb and gutters, place aggregate base course, hot asphalt concrete pavement, and pavement markings on approximately 0.790 miles of Routes 101, 102 and 420 on the Fort Apache Indian Reservation, Navajo County, Arizona.	Preconstruction is complete. Construction is scheduled to begin in the spring of 2017. The estimated completion for this project is 11/30/2017.	\$313,390.00	\$52,262.00
FAIR 102 (1) Rick Lupe Rd					
H5234500	5 0 %	FAIR Consolidated No. 30 – Pulverize existing bituminous pavement, remove and dispose of existing concrete sidewalk, curb and gutters; Grade, drain, construct pcc sidewalk, curb and gutters, place aggregate base course, hot asphalt concrete pavement, and pavement markings on approximately 0.790 miles of Routes 101, 102 and 420 on the Fort Apache Indian Reservation, Navajo County, Arizona.	Preconstruction activities are complete. Construction is scheduled to begin in the spring of 2017. The estimated completion for this project is 11/30/2017.	\$267,445.00	\$57,290.00
FAIR 420 (1) Detention Center Rd					
H52S0200	9 9 %	SAFETY - This project installed street lights on the intersection of SR 73, North Potter Street, and the Indian Health Service road.	Working on close out of project with BIA WRO. The estimated completion for this project is 3/31/2017.	\$62,953.00	\$31,477.00
FAIR SR 73 Street Lights					
H5231100	9 9 %	FAIR 104(1) – Whiteriver Streets: Mill existing bituminous pavement, grade, drain, construct portland cement concrete (pcc) sidewalks, pcc curb and gutters, place aggregate base course, hot asphalt concrete pavement, and pavement markings on approximately 1.313 miles of Route 104 on the Fort Apache Indian Reservation, Navajo County, Arizona.	Construction is substantially complete as of August 23, 2016. The only remaining items are the punch list items from the September 7, 2016, final inspection. The estimated completion for this project is 1/31/2017.	\$1,999,935.00	\$1,878,313.00
FAIR 104 (1)					
Wichita and Affiliated Tribes					
Okla B06804					
B0613041	3 3 %	Construction of new access road and parking lot for the Wichita Tribal History Center	Construction has begun and is approximately 33% complete. The estimated completion for this project is 2/1/2017.	\$418,950.00	\$138,832.00
Travel Plaza Access					
Wind River Tribe					
Wy C58280					
C5840200	9 0 %	REPLACE	Bridge structure completed. The estimated completion for this project is 7/23/2016.	\$104,236,376.00	\$2,304,606.00
Lenore Bridge Phase I I- Permanent Replacement				0	
Winnebago Tribe of Nebraska					
Neb A13383					
A1305200	1 5 %	RECONS	In design phase, and row acquisition The estimated completion for this project is 9/30/2017.	\$600,000.00	\$1,822.00
BIA 52 RE-ALIGNMENT					
A1313800	2 5 %	reconstruct/replace bridge	Design completed Environmental complete The estimated completion for this project is 9/30/2017.	\$600,000.00	\$15,097.00
Armel Bridge Replacement A138					

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Winnebago Tribe of Nebraska			Neb	A13383	
A1383300	10 0 %	PLANNING	Ongoing planning for Roads and bridges The estimated completion for this project is 9/30/2016.	\$81,030.00	\$1,416.00
WINNEBAGO TR PLANNING					
Wyandotte Nation			Okla	G04924	
G0451405	0 %	RECONS aide in drainage issues	carryover developing	\$24,839,623.00	\$125,684.00
WYANDOTTE RD PHASE 2 PART B					
XL Rancheria (Pit River Tribe)			Calif	J52536	
J52TR536	10 0 %	TRANSIT	Project Completed The estimated completion for this project is 10/11/2015.	\$713,100.00	\$99,434.00
XL Rancheria (Pit River Tribe)					
J5252536	10 0 %	REHAB	Project Completed on 0395 No work done on routes 0089, 0139, 0299 The estimated completion for this project is 4/30/2016.	\$4,384,240.00	\$645,404.00
XL Ranch (Pit River) Construction Project					
Yakutat Tlingit Tribe			AK	E09533	
E095330005	10 0 %	New Construction	This project was put together very rapidly. A paving company had finished their job in Yakutat and had extra material, they contacted the tribe to see if there were any small projects to do. We had 2 ready to go roads and with collaboration from the city The estimated completion for this project is 7/13/2016.	\$635,000.00	\$635,000.00
Yakutat Community Streets Project					
Yavapai-Apache Nation of the Camp Verde Indian Reservation, Arizo			Ariz	H68601	
H68T4100	8 5 %	TRANSIT - Transit Contract/Grant to establish and operate the YA Tribal Transit program.	Transit Contract/Grant funding used to establish and operate the YA Tribal Transit program. Funds currently being used for salaries/benefits to employee three (3) individuals; 1 Transit Manager and 2 Transit Drivers. The Transit routes include the Yavap The estimated completion for this project is 9/30/2017.	\$326,787.00	\$215,930.00
YAN Transit No. 1					
H6888200	9 5 %	Update and complete the Nation's BIA IRR Inventory. Enter into a current Independent Contractor Agreement with a professional engineer to provide services to complete the Roads Inventory Project.	Project is at 95% completed. Contractor H2O Solutions, LLC has previously provided assistance with the BIA IRR Inventory based on BIA's Guidelines. Reconnaissance and identification population centers, roadway engineering and inventory current faciliti The estimated completion for this project is 9/30/2017.	\$151,107.00	\$6,000.00
YAIR Tribal Trans Plng					
H6838300	9 5 %	RECONS - Improvements to Hamaley Avenue and Larson Lane.	Project for Improvements to Hamaley Avenue and Larson Lane /Architect/Engineer services for Project M.V.I.R. 102(3) design services to provide project planning and preconstruction services to develop plans, special contract requirements and engineer's est The estimated completion for this project is 2/1/2017.	\$148,259.00	\$2,899.00
MVir 102 (3) Hamaley Ave & Larson Ln					
H6838400	9 5 %	RECONS - Improvements to Brown Road	Project Y.A.I.R. 105 (2) for Improvements to Brown Road; Architect/Engineer Services to design phase to provide project planning and preconstruction services to develop plans, special contract requirements and engineer's estimate (PS&E) for the constructi The estimated completion for this project is 2/1/2017.	\$122,446.00	\$1,564.00
YAIR 105 (2) Brown Rd.					

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Yavapai-Apache Nation of the Camp Verde Indian Reservation, Ariz					
H68M6010	9 8 %	RDMAINT - Road Maintenance Contract/Grant to perform routine road maintenance activities and to purchase heavy road maintenance equipment needed.	Part of funds utilized for Road Maintenance Contract/Grant to perform daily routine roadway maintenance activities; clearing of right-of-ways making them free of debris, weed control, mowing and trimming of roadways, cleaning of ditches, gutters and culve The estimated completion for this project is 3/31/2017.	\$273,218.00	\$232,131.00
YAIR Road Maintenance					
Ysleta Del Sur Pueblo of Texas					
M207250002	10 0 %	New Road Design & Construction	Bid Solicitation: 5/27/15 Pre-Bid: 6/2/2015 Bid Opening: 6/23/2015 Engineer's Letter of Recommendation: 7/1/2015 TC Approval of Recommendation: 7/2/2015 Award Letter to Contractor: 7/7/2015 Contract Executed: 7/20/2015 Preconstruction Meeting: The estimated completion for this project is 5/29/2016.	\$1,269,754.00	\$695,368.00
District II - Unit 4 Infrastructure					
Yupiit of Andreafski					
E02019C5	1 %	Design / Construct Transit Facility	sarkgjagk The estimated completion for this project is 10/1/2020.	\$1,855,223.00	\$23,626.00
Design / Construct Transit Facility					
Yurok Tribe					
J52KG562	9 8 %	SAFETY	Construction of sidewalks and curbs is complete. Street lights have been installed. Bike lanes have been painted. The estimated completion for this project is 1/31/2017.	\$1,700,000.00	\$824,432.00
Klamath Gateway Project					