

Attachment B. Chapter 2 Report: Non-Construction Activities 2016 Fiscal Year (October 2015 - September 2016)

This report contains information on all non-construction activities as reported to the Tribal Transportation Program Online Reporting Tool (PORT).

The information is presented in this order:

- Safety
- Transit
- Administration
- Maintenance
- Planning
- Other Non-Construction Activities

Safety Activities

Alabama-Quassarte Tribal Town

2016	Funds Programmed	\$12,500.00	Funds Expended	\$12,500.00
	Safety Plan completed			

Arctic Village

2016	Funds Programmed	\$12,500.00	Funds Expended	\$14,326.00
	Safety meeting was completed with WH Pacific representative on-site to review safety concerns and issues with various members of the community and council. We also Expended 2015 Funds			

Bristol Bay Native Association

2016	Funds Programmed	\$20,000.00	Funds Expended	\$8,432.00
	Safety funds supplemented staff travel as they traveled to villages to review and inventory roads and infrastructure, and to hold public meetings to gathered information on local concerns, hazards, and transportation safety. Areas of concern were noted by GPS and photos taken. They traveled to the communities of Ekwok, New Stuyahok, Nondalton, Pilot Point, Manokotak, and Koliganek. Staff held public meetings in Ekwok, New Stuyahok, Nondalton, and Pilot Point, and met with village staff in Manokotak and Koliganek. Since the project is sharing resources with the FEMA project, and the strategy for the FEMA project has changed, each village will be visited after a round of Tribal Hazard Mitigation Planning workshops for further inventory and public meetings.			

Cachil DeHe Band of Wintun Indians - Colusa

2016	Funds Programmed	\$4,329.00	Funds Expended	\$1,484.00
	BIA Roads MAP 21 Training in Sacramento June 21st & 22nd.			

Cher-Ae Heights Indian Community of the Trinidad Rancheria

2016	Funds Programmed	\$193,600.00	Funds Expended	\$1,399.00
	Rancheria is preparing the mapping and location of signage, safety measures and addressing for Wayfinding Safety Project			

Safety Activities

Chickaloon Native Village

2016	Funds Programmed	\$4,500.00	Funds Expended	\$11,160.00
Completing Transportation Safety Plan, COOP and Pre-disaster mitigation plans. The TIP only calls out funding for the safety plan update and safety enforcement. Program Management in the TIP also covers costs for safety activities. Indirect included.				

Citizen Potawatomi Nation

2016	Funds Programmed	\$150,000.00	Funds Expended	\$144,500.00
Construction of Sidewalk through major traffic area.				

Colorado River Indian Tribes of the Colorado River Indian Reservation, Arizona and California

2016	Funds Programmed	\$12,500.00	Funds Expended	\$10,750.00
Safety Plan prepared.				

Confederated Salish & Kootenai Tribes

2016	Funds Programmed	\$10,000.00	Funds Expended	\$138,684.00
The CSKT Roads Program is complete with the Road Safety Audit funded by 2014 TTPSF Funds with the exception of some guardrail length of need determinations and additional sign inventory. KLJ Engineering performed RSA on approx. 500 miles of rural county and BIA Routes within the Mission Valley on the Flathead Reservation. The CSKT Roads Program also had a radio repeater installed on Oliver Point to improve emergency communications on the Reservation with TTPSF Funds. The radio repeater was installed and completed during this reporting period. The Roads Program is in the process of procuring two portable variable message boards funded TTPSF Funds(applied for in 2015).				

Confederated Tribe of the Coos, Lower Umpqua, and Siuslaw Indians

2016	Funds Programmed	\$1,000.00	Funds Expended	\$7,704.00
Worked with the City of Coos Bay concerning a safety project on Ocean Blvd which provides primary access to government offices and services. A "Road Diet" was developed to reduce accidents. Worked with ODOT concerning safety issues on W Hwy 126, the main route between Eugene/Springfield and Florence, Oregon. Also, reviewed the 2016 Oregon Transportation Safety Action Plan.				

Confederated Tribes and Bands of the Yakama Indian Nation

2016	Funds Programmed	\$32,500.00	Funds Expended	\$9,690.00
Preparing Safety Management Plan. Summarized jurisdictional collision data. Met with YN Tribal Police regarding collision data particular to tribal members. Continue cooperative effort with EWU Tribal Planning Program's Safety Demonstration Project. Obtained/distributed safety materials from WTSC.				

Eklutna Native Village

2016	Funds Programmed	\$12,500.00	Funds Expended	\$7,117.00
Eklutna Village Safety Plan is developed. Municipality of Anchorage (MOA) is still waiting for funds to develop a MOA transportation safety plan, with which we intend to partner, to finish the NVE transportation safety plan, extending it to a broader area. We discussed this with them at meetings, and by phone and e-mail.				

Fond du Lac Band of Chippewa Indians

2016	Funds Programmed	\$12,500.00	Funds Expended	\$6,250.00
Hired a contractor to assist Fond du Lac with the development of a Safety Plan.				

Safety Activities

Fort McDowell Yavapai Nation, Arizona

2016	Funds Programmed	\$12,500.00	Funds Expended	\$4,375.00
Currently working with Red Plains to develop a Tribal Transportation Safety Study for the entire Fort McDowell Yavapai Nation reservation. Project is not complete. Only a draft survey has been developed.				

Huslia Village

2016	Funds Programmed	\$12,500.00	Funds Expended	\$1,797.00
Hosted Tribal Transportation Safety Planning Community Meeting in Huslia. Currently working on completing Safety Plan.				

Kewa (Santo Domingo) Pueblo

2016	Funds Programmed	\$45,000.00	Funds Expended	\$22,000.00
Road safety assessment is ongoing and a Level of Service report was filed with SWRO BIA for this fiscal year. Design is under way to provide a protected walkway through a Culvert that serves as a bridge. The design is 90% complete and the safety features are being developed through a collaborative effort with NMDOT, KEWA Pueblo, and SWRO BIA.				

Kickapoo Traditional Tribe of Texas (B00826)

2016	Funds Programmed	\$15,513.00	Funds Expended	\$15,513.00
Funds used for development of a safety Plan and for safety features such as new signs, paint striping, etc.				

Knik Tribe

2016	Funds Programmed	\$12,500.00	Funds Expended	\$12,500.00
Provided preliminary transportation safety planning with local tribal members, and other local government representatives in preparation for community meeting.				

Lac Courte Oreilles Band of Lake Superior Chippewa Indians

2016	Funds Programmed	\$12,500.00	Funds Expended	\$12,500.00
Safety Plan was developed ensuring that all safety measures were carried out and roads were safe for travels once again. Met with Northwest Planning commission to carry out a Safety Summit for the Region.				

Lac du Flambeau Band of Lake Superior Chippewa Indians

2016	Funds Programmed	\$12,000.00	Funds Expended	\$12,000.00
completed update of safety plan				

Lower Elwha Tribal Community of the Lower Elwha Reservation

2016	Funds Programmed	\$12,500.00	Funds Expended	\$8,549.00
Staff attended National Safety Conference and Road Safety Audit training. Tribe Transportation Safety Committee reviewed and prioritized projects. Road Safety Review of the Elwha Hillclimb included participants from the Tribe, County, and BIA.				

Lummi Tribe of the Lummi Reservation

2016	Funds Programmed	\$12,500.00	Funds Expended	\$7,401.00
N/A Development of Transportation Safety Plan by consultant, Gibson Traffic Engineering. Road Safety Audit Training by FHWA hosted by Lummi and the NW Tribal Transportation Group.				

Safety Activities

Mescalero Apache Tribe

2016	Funds Programmed	\$513,093.00	Funds Expended	\$16,149.00
Striping: Rte 4 Carrizo Canyon Road, Rte 10 South Tularosa & Rte 376 Old Road.				

Native Village of Afognak

2016	Funds Programmed	\$12,500.00	Funds Expended	\$12,500.00
Draft Safety Plan is complete, waiting on administration review and approval.				

Native Village of Fort Yukon

2016	Funds Programmed	\$12,500.00	Funds Expended	\$4,172.00
RFP sent out May 15,2016. Contract awarded to MG Tech Writing LLC in August, plan development began in September, 2016. GZGTG Tribal Transportation Safety Plan is scheduled to be completed by March 1, 2017				

Native Village of Gakona

2016	Funds Programmed	\$12,500.00	Funds Expended	\$12,500.00
Safety plan				

Native Village of Kluti-Kaah

2016	Funds Programmed	\$12,500.00	Funds Expended	\$12,500.00
completed safety plan				

Native Village of Kobuk

2016	Funds Programmed	\$12,500.00	Funds Expended	\$12,500.00
Develop Safety Plan				

Navajo Nation

2016	Funds Programmed	\$513,242.00	Funds Expended	\$36,851.00
1. Highway Safety – Traffic Safety Plan Total Funds Awarded to Date: \$12,500.00 Funds Expended this Fiscal Year: \$0 Activities Undertaken & Status: NDOT negotiated a task order with On-Call Engineering consultant Wilson & Company to develop the Nava				

Newhalen Village

2016	Funds Programmed	\$12,500.00	Funds Expended	\$12,500.00
Newhalen Village wishes to spend our 657 funds on development of a Tribal Safety Plan. Safety Plan will entail all our official existing route and some routes not in the system that are educational in nature. This is our FY 2013 657 Safety TIP as 25 CFR Part 170; MAP-21 and Amended by FAST-Act				

Nez Perce Tribe of Idaho

2016	Funds Programmed	\$33,598.00	Funds Expended	\$12,825.00
Received funding for the purpose to have a Tribal Safety Plan completed. A Sub-contract was approved with Cross Timbers in February 2016. Various stakeholders meeting plus public meetings took place when drafting the document. Document was finalized in				

Safety Activities

Nooksack Indian Tribe

2016	Funds Programmed	\$30,000.00	Funds Expended	\$22,490.00
Purchased Driver's Education Vehicle and attachment 241NarrativeFY16. NIT budget line item 690 (cap. equipment). Additional Safety work is addressed in sections 2 and 3 of this report.				

Oglala Lakota Nation

2016	Funds Programmed	\$6,470.00	Funds Expended	\$7,127.00
Develop Transportation Safety Plan - 100% Complete				

Petersburg Indian Association

2016	Funds Programmed	\$12,500.00	Funds Expended	\$12,533.00
Started developing the safety plan. Collected data. Expenses were for payroll and computer services. Forgot to put the safety funds on the TIP because the safety funds were so late in being awarded.				

Pinoleville Pomo Nation

2016	Funds Programmed	\$58,733.00	Funds Expended	\$58,733.00
Safety activities include educational activities for citizens on transportation planning, safety planning, roads, public hearings and community hearings.				

Port Gamble Indian Community of the Port Gamble Reservation

2016	Funds Programmed	\$12,500.00	Funds Expended	\$17,225.00
Transportation Safety Plan prepared with assistance of Gibson Traffic Consultants. Consultants collected and analyzed data and conducted community outreach and documented results in the plan.				

Prairie Band Potawatomi Nation

2016	Funds Programmed	\$12,000.00	Funds Expended	\$12,000.00
plan complete				

Pueblo of Picuris

2016	Funds Programmed	\$16,184.00	Funds Expended	\$9,293.00
Survey and replacement of all road signs reflectivity to meet the MUTCD retro-reflective standards.				

Pueblo of Pojoaque

2016	Funds Programmed	\$9,536.00	Funds Expended	\$9,536.00
L RTP				

Pueblo of Zuni

2016	Funds Programmed	\$12,500.00	Funds Expended	\$12,500.00
Received TTP Safety funds to develop the Pueblo's Tribal Transportation Safety Plan. The safety plan was presented to the Governor & Tribal Council, which has been accepted by the tribal officials. The plan was finalized in December 2015.				

Puyallup Tribe

2016	Funds Programmed	\$10,200.00	Funds Expended	\$3,437.00
Safety Plan finished. Conducting Road Safety Audits.				

Safety Activities

Quileute Tribe of the Quileute Reservation

2016	Funds Programmed	\$12,000.00	Funds Expended	\$12,000.00
	Development of Transportation Safety Plan. Draft is in review.			

Ramah Navajo (recognized under Navajo)

2016	Funds Programmed	\$390,500.00	Funds Expended	\$12,500.00
	These funds are from a Safety Grant in year 2013 and are included in the LRTP and SSP contract services. The SSP is 59% complete through the end of March. The SSP will be delivered in conjunction with the LRTP. Completed the LRTP and SSP- Safety Gra Grants. I believe a report was submitted by Ramah PD for the expenditures and uses of these funds.			

Rampart Village

2016	Funds Programmed	\$12,500.00	Funds Expended	\$2,064.00
	Purchased streetlights			

Rosebud Sioux Tribe

2016	Funds Programmed	\$100,000.00	Funds Expended	\$100,000.00
	These funds will be used to purchase more Seat Belt Signs throughout the reservation roadways, and other road signed that encourage awareness for an upcoming safety issue at each of the obstructed areas, bring awareness to being a cautious driver.			

Seminole Nation of Oklahoma

2016	Funds Programmed	\$18,000.00	Funds Expended	\$10,000.00
	N/A Alive at 25, Defensive Driving -State Campaigns			

Shoalwater Bay Tribe of the Shoalwater Bay Indian Reservation

2016	Funds Programmed	\$12,500.00	Funds Expended	\$3,750.00
	Safety Audit			

Shoshone-Bannock Tribes of Fort Hall

2016	Funds Programmed	\$95,400.00	Funds Expended	\$77,669.00
	Numerous road signs have been ordered for replacement of old signs out on roadways. Approximately 12 miles of line painted onto roadways and completed parking lot lines. Other safety equipment such as cones, candlesticks were purchased for on the ground activities.			

Sokaogon Chippewa Community

2016	Funds Programmed	\$2,000.00	Funds Expended	\$2,000.00
	Put plan together for submittal to the FHWA safety fund program.			

Southern Ute Indian Tribe

2016	Funds Programmed	\$12,500.00	Funds Expended	\$12,500.00
	BIA 2002 covered the cost of developing the Tribal Safety Plan. This will help guide safety activities in the future work program.			

Safety Activities

Spirit Lake Tribe

2016	Funds Programmed	\$12,500.00	Funds Expended	\$5,175.00
Tribal Transportation Safety Management Plan was completed. Funding came from the TTPSF, not regular TTP.				

Squaxin Island Tribe of the Squaxin Island Reservation

2016	Funds Programmed	\$12,500.00	Funds Expended	\$12,500.00
The Tribe contracted with a consulting firm to develop a Tribal Transportation Safety Plan. We subsequently prepared and submitted an application for TTP Safety Funds for a Traffic Safety Study.				

Swinomish Indian Tribal Community

2016	Funds Programmed	\$12,500.00	Funds Expended	\$12,500.00
Tribal Transportation Safety Plan will be approved in December 2016				

Tanana Chiefs Conference

2016	Funds Programmed	\$25,000.00	Funds Expended	\$5,076.00
Airfare, Per diem, and Meeting expenses				

Village of Aniak

2016	Funds Programmed	\$12,500.00	Funds Expended	\$12,500.00
Started and Completed FY 2016 Safety Plan with FY 2015 Tribal Transportation Program Safety Funds. Meet with the City of Aniak, Aniak School District, Alaska State Troopers Aniak Post, Aniak Native Health Clinic, FAA, The Kuskokwim Corporation and Alaska Citizens and Tribal members to develop our Draft and Final Aniak Tribal Safety Plan. The Safety Plan was adopted by the Village of Aniak.				

Village of Kalskag

2016	Funds Programmed	\$76,702.00	Funds Expended	\$18,083.00
Street Lighting, brush clearing, snow removal, signage				

Village of Venetie

2016	Funds Programmed	\$15,439.00	Funds Expended	\$14,400.00
Safety meeting was completed with WH Pacific representative on-site to review safety concerns and issues with various members of the community and council.				

Wind River Tribe

2016	Funds Programmed	\$111,915.00	Funds Expended	\$61,000.00
Safety advertising campaign, safety fair, safety block party and EMS training.				

Wrangell Cooperative Association

2016	Funds Programmed	\$12,500.00	Funds Expended	\$2,240.00
WCAT received a start up Safety Grant in 2014 to develop a safety plan. We are now working to build a data driven Safety Plan.				

Safety Activities

Yankton Sioux Tribe

2016	Funds Programmed	\$4,000.00	Funds Expended	\$7,363.00
Safety expended funds on salary, fringe and infant, toddler and youth car seats.				

Yurok Tribe

2016	Funds Programmed	\$12,500.00	Funds Expended	\$7,500.00
Transportation Safety Plan Completed				

Transit Activities

Absentee-Shawnee Tribe of Indians of Oklahoma

2016	Funds Programmed	\$2,000.00	Funds Expended	\$2,000.00
	Fuel for program vehicles			

Agua Caliente Band of Cahuilla Indians

2016	Funds Programmed	\$15,000.00	Funds Expended	\$158,306.00
	Completed the construction of the bus shelter for the Sun Line bus stop on eastbound Ramon Road, just east of Bob Hope Drive adjacent to the Agua Caliente Casino Resort Spa. Pictures of the construction of the bus shelter are attached below.			

Alatna Village

2016	Funds Programmed	\$1,000.00	Funds Expended	\$628.00
	These funds are naturally reflected in our Project, Alatna Transit Shelter PCAS/Fed Project No. E03010A1.			

Algaaciq Native Village

2016	Funds Programmed	\$212,182.00	Funds Expended	\$54,709.00
	purchased multi purpous vehicle and insurance			

Asa'Carsarmiut Tribal Council

2016	Funds Programmed	\$12,500.00	Funds Expended	\$6,964.00
	The tribe purchased water and sewer pipes for installation of water and sewer to the transit/garage building.			

Bay Mills Indian Community

2016	Funds Programmed	\$30,000.00	Funds Expended	\$41,663.00
	achieved milestones under transportation planning			

Cherokee Nation

2016	Funds Programmed	\$532,191.00	Funds Expended	\$16,584.00
	Currently running 9 Fixed Routes and Demand Response transit services.			

Cheyenne River Sioux Tribe

Transit Activities

Cheyenne River Sioux Tribe

2016	Funds Programmed	\$232,500.00	Funds Expended	\$232,500.00
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The Tribe pays River City Transit to fully administer its Transit system. The entire amount was paid to River City. The Tribe owns 10 buses. The Tribe also utilizes FTA funds and other Tribal funds to run the Transit Program.

Chickaloon Native Village

2016	Funds Programmed	\$29,250.00	Funds Expended	\$24,933.00
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CATs transit services are operating. Searching for replacement vehicles and more funding. This includes indirect costs in the TIP.

Choctaw Nation of Oklahoma

2016	Funds Programmed	\$200,000.00	Funds Expended	\$200,000.00
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Operations costs for transit program.

Citizen Potawatomi Nation

2016	Funds Programmed	\$50,000.00	Funds Expended	\$6,498.00
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Facility expenses-electricity, telephone, and building maintenance.

Confederated Salish & Kootenai Tribes

2016	Funds Programmed	\$100,000.00	Funds Expended	\$103,877.00
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Although transit activities such as equipment maintenance, payment of employees, and fuel costs are being performed, no funds have been expended from TTP during this reporting for the referenced activities.

However, TTP Funds were used for the procurement of a transit bus for the CSKT Transit Program.

Confederated Tribes of the Colville

2016	Funds Programmed	\$261,688.00	Funds Expended	\$262,535.00
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Operated shuttles. did not include Ferry

Confederated Tribes of the Siletz Reservation

2016	Funds Programmed	\$150,000.00	Funds Expended	\$131,022.00
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Funds expended for the pas-through contract with Lincoln County Transit. Wages for the Transit Coordinator and Vehicle maintenance.

Transit Activities

Cowlitz Indian Tribe

2016	Funds Programmed	\$200,000.00	Funds Expended	\$220,455.00
Funds expended are higher due to maintenance cost on vehicles. Moved funds from FY 2015 to cover costs. This project is Transit Operations.				

Craig Tribal Association

2016	Funds Programmed	\$50,000.00	Funds Expended	\$6,900.00
Tribal Transit proposal, Transportation Assistant and Administration Region 10 meeting to get CTA established within TRAMMS and educated on FTA Procedures				

Crow Tribe

2016	Funds Programmed	\$373,547.00	Funds Expended	\$264,115.00
A16AV00505 Transit Supplement Grant TTP Provides Salary for One Transit Personnel related to the program. Operating Costs and Repair expenses associated with the program operations Maintained Route Schedule and Program Activities Related to the Transit Program. Repairs and Periodic Maintenance Schedules for Transit Equipment and Buses.				
A16AV00505 Transit Grant SF425 Is attached.				

Eklutna Native Village

2016	Funds Programmed	\$42,930.00	Funds Expended	\$31,930.00
<ul style="list-style-type: none">• Lease Transit Vans• Meetings with neighboring Tribes and Municipality of Anchorage to plan working together on transit development.				

Fort Belknap Tribes

2016	Funds Programmed	\$100,000.00	Funds Expended	\$156,350.00
In 2002 at the request of the public through our Public Transportation meetings we started researching the Transit Program. Our first grants were through the Montana Department of Transportation (MDT), Section 5310 program, we purchased 3-vehicles for the				

Habematolel Pomo of Upper Lake

2016	Funds Programmed	\$20,376.00	Funds Expended	\$16,352.00
The Tribe has been able to retain a single full time driver to provide transit services to both youth and elder tribal members for educational, medical and cultural purposes.				

Hoonah Indian Association

Transit Activities

Hoonah Indian Association

2016	Funds Programmed	\$135,000.00	Funds Expended	\$49,226.00
Provide public transportation from downtown Hoonah to the Clinic				

Hualapai Indian Tribe of the Hualapai Indian Reservation, Arizona

2016	Funds Programmed	\$325,922.00	Funds Expended	\$13,705.00
The Hualapai Tribe has just started a Transit program. A feasibility study was performed using other grant funds. A program manager and assistant program manager were hired to implement the plan. Work is ongoing.				

Hydaburg Cooperative Association

2016	Funds Programmed	\$150,000.00	Funds Expended	\$54,498.00
We have been operating our transit program.				

Karuk Tribe

2016	Funds Programmed	\$60,000.00	Funds Expended	\$33,490.00
The duration of the Transit Service Agreement with our current Contractor ended in February 2016. The Karuk Tribal Council and the Karuk DOT met with our Transit Contractor to discuss the potential for continued transit service along this Tribally fu				

Kenaitze Indian Tribe

2016	Funds Programmed	\$94,778.00	Funds Expended	\$116,149.00
Salaries & Wages (fringe) of employees, vehicle costs (leases) and indirect for Behavioral Health (chemical dependency, youth services) Tyotkas (elders), Yaghenen (youth prevention), Social Services & Family Services.				

Ketchikan Indian Corporation

2016	Funds Programmed	\$50,000.00	Funds Expended	\$14,639.00
para-transit service for elders.				

Kiowa Tribe of Oklahoma

2016	Funds Programmed	\$50,000.00	Funds Expended	\$50,000.00
Funds used for fuel and maintenance.				

La Jolla Band of Luiseno Mission Indians

Transit Activities

La Jolla Band of Luiseno Mission Indians

2016	Funds Programmed	\$5,034.00	Funds Expended	\$5,367.00
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Expenditures included transportation costs and fuel necessary to run the program.

Lac Courte Oreilles Band of Lake Superior Chippewa Indians

2016	Funds Programmed	\$72,000.00	Funds Expended	\$72,000.00
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Funds were expended on new vehicle purchase.

Lac du Flambeau Band of Lake Superior Chippewa Indians

2016	Funds Programmed	\$125,000.00	Funds Expended	\$229,080.00
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Ridership has almost doubled with 26,968 riders with 180,807 miles traveled.

Lower Elwha Tribal Community of the Lower Elwha Reservation

2016	Funds Programmed	\$50,000.00	Funds Expended	\$20,987.00
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Tribe operates a 20-mile fixed route transit service 4 days per week. Vehicle in service was donated by Elwha River Casino. Route provides about 1100 rides per year and travels 13,800 miles. Service connects housing areas with Tribal Center, Health Clinic, Justice Center, Social Services, and ChildCare.

Match-E-Be-Nash-She-Wish Band of Pottawatomi Indians of Michigan

2016	Funds Programmed	\$5,000.00	Funds Expended	\$608.00
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Repairs to transit van

Mescalero Apache Tribe

2016	Funds Programmed	\$230,000.00	Funds Expended	\$191,677.00
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Public transportation service provided by Zia Therapy Center for the Mescalero Apache Tribe. The public transportation vehicles stop at the following locations: Old Road, Yucca Drive, Maple, Gallerita, Broken Arrow, Community Center, Tribal Store, Hospital, Assisted Living, White Mountain Housing, Penn Scott Drive, Carrizo Trails, Palmer Loop, Inn of the Mountain Gods & Travel Center.

Muscogee (Creek) Nation

2016	Funds Programmed	\$500,000.00	Funds Expended	\$832,920.00
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Includes salaries, vehicle maintenance, fuel, general equipment maintenance, phones, TTP funds are combined with FTA funds to run the Transit Program

Native Village of Afognak

Transit Activities

Native Village of Afognak

2016	Funds Programmed	\$14,874.00	Funds Expended	\$14,874.00
Transportation to and from inventory and general vehicle expenses.				

Native Village of Deering

2016	Funds Programmed	\$20,000.00	Funds Expended	\$2,056.00
Fuel for Elder van.				

Native Village of Eagle

2016	Funds Programmed	\$16,557.00	Funds Expended	\$16,557.00
Payroll wages for Driver, fuel for Transit Van and supplies for vehicle maintenance and insurance.				

Native Village of Fort Yukon

2016	Funds Programmed	\$2,000.00	Funds Expended	\$55,679.00
GZGTTS operated the full 6 month period with no shutdowns. 2247 passengers, with 3255 miles traveled, as reported to the NTD.				

Native Village of Karluk

2016	Funds Programmed	\$20,000.00	Funds Expended	\$20,000.00
insurance				

Native Village of Old Harbor

2016	Funds Programmed	\$6,000.00	Funds Expended	\$5,161.00
The new transit system has been received very well by the community. It has been a great service to the local economy by providing access to the local store as well as the post office. The timing of the runs has been designed to also help our senior citizen population, so that they can have greater access to the senior center for meal services and community events.				

Native Village of Tununak

2016	Funds Programmed	\$43,609.00	Funds Expended	\$43,609.00
Purchased 2016 Yamaha 708 cc ATV and 2003 Chev SLV multi-purpose transit vehicles				

Newhalen Village

Transit Activities

Newhalen Village

2016	Funds Programmed	\$121,894.00	Funds Expended	\$121,894.00
<p>Purchase of a Transit Landing Craft 30' Munson Like Boat to transport Tribal and Community Members to and from Newhalen Alaska. Route: 1004 Section: 10, Route: 1026 Section 10, Route: 2047, Section 10, Route: 2061 Section 10. Development Necessary Management Systems to operate a Transit System. This is so people don't have to travel dangerously across Newhalen River. Locally it is known as the Safety Boat.</p>				

Northern Cheyenne Tribes

2016	Funds Programmed	\$65,000.00	Funds Expended	\$59,995.00
<p>Operations of the Transit Program.</p>				

Ohkay Owingeh (Pueblo of San Juan)

2016	Funds Programmed	\$34,934.00	Funds Expended	\$34,934.00
<p>NTD report submitted. The annual FTA TrAMS reports were completed and submitted. The certifications and assurances were completed for FY17 funding. The Transit program continues to operate with three drivers and one dispatcher/supervisor.</p>				

Organized Village of Kake

2016	Funds Programmed	\$10,000.00	Funds Expended	\$17,351.00
<p>Partnered with the Kake Sr. Center, City of Kake, Kake Tribal Fuel to provide maintenance on the new Sr. Center Van. OVK takes over the old Sr. Center Van that we can use for special events and local shuttle for needy village citizens.</p>				

Organized Village of Kasaan

2016	Funds Programmed	\$43,287.00	Funds Expended	\$64,318.00
<p>The Organized Village of Kasaan provides a ride once a month and on special events to the community members of Kasaan. This helps community members access the grocery store, medical facility, meetings and community events.</p>				

Paiute-Shoshone Indians of the Bishop Community

2016	Funds Programmed	\$25,000.00	Funds Expended	\$29,651.00
<p>The Tribal transit program is primarily to transport prekindergarten kids to Head Start from around the reservation and to the Big Pine Reservation. In addition funding is provided to assist elders transportation to ceremonial lands. TTP funds bus and vehical inspection, maintenance, fees, and fuel.</p>				

Pueblo of Isleta

Transit Activities

Pueblo of Isleta

2016	Funds Programmed	\$20,000.00	Funds Expended	\$19,560.00
<p>The Pueblo of Isleta Transit Feasibility Study, performed by a local Engineering Company, was completed at the end of FFY15 with final payments made during this reporting period. At the current time, the Pueblo is working on developing a Memorandum of Agreement with the Rio Metro Regional Transit District outlining responsibilities of each agency in the planned implementation of the service. Additional TTP funds will be utilized to start up the service as needed.</p>				

Pueblo of Pojoaque

2016	Funds Programmed	\$24,550.00	Funds Expended	\$24,550.00
<p>employees</p>				

Pueblo of Santa Ana

2016	Funds Programmed	\$165,668.00	Funds Expended	\$33,700.00
<p>purchase of fuel, repair and maintenance of shuttle/vans, purchase of equipment, rental/lease of equipment, purchase of office supplies, and travel/training as needed.</p>				

Pyramid Lake Paiute Tribe of the Pyramid Lake Reservation, Nevada

2016	Funds Programmed	\$200,000.00	Funds Expended	\$218,064.00
<p>Pyramid Lake Paiute Tribal Transit is in operation with two mini-buses and 6 full time and 2 part time employees. Bus service is to three tribal communities with connecting routes to Reno-Sparks and Fernley areas.</p>				

Quinault Tribe of the Quinault Reservation

2016	Funds Programmed	\$3,500.00	Funds Expended	\$3,500.00
<p>Transportation planning/conference</p>				

Red Cliff Band of Lake Superior Chippewa Indians

2016	Funds Programmed	\$70,000.00	Funds Expended	\$40,632.00
<p>Continue to operate a door-to-door, on-demand service, operating one 9-passenger, ADA compliant mini bus.</p>				

Reno-Sparks Indian Colony, Nevada

2016	Funds Programmed	\$125,000.00	Funds Expended	\$38,870.00
<p>Expenditures from this grant in fiscal year 2016 were used towards Reno-Sparks Indian Colony staff and equipment to maintain the Colony's public transportation vehicles.</p>				

Transit Activities

Rosebud Sioux Tribe

2016	Funds Programmed	\$232,259.00	Funds Expended	\$232,259.00
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This is a supplement of the Tribal Match for grants the Tribal Transportation Transit Program obtain through the state of South Dakota grants which require the tribal to match a certain %.

Sault Ste. Marie Tribe of Chippewa Indians

2016	Funds Programmed	\$8,000.00	Funds Expended	\$1,865.00
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In 2014-2015 the Transportation Program completed a Tribal Transit Implementation Plan (Transit Plan) see Attachment H. This Transit Plan was a comprehensive evaluation of resources available throughout the tribal seven county service area including bu

Shoshone-Bannock Tribes of Fort Hall

2016	Funds Programmed	\$338,851.00	Funds Expended	\$273,430.00
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Due to shortages in FTA funding, have been using funding to assist transit operations, Transit Coordinator, Transit Drivers and operational expenses (fuel and transit maintenance).

Sitka Tribe of Alaska

2016	Funds Programmed	\$25,000.00	Funds Expended	\$25,000.00
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Bus maintenance expense, for the public transit fixed-route operation STA operates.

Skokomish Indian Tribe of the Skokomish Reservation

2016	Funds Programmed	\$6,375.00	Funds Expended	\$8,228.00
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The Skokomish Tribal Cushman Pilot has been a success for local riders that can travel from the transit center in Shelton to Lake Cushman.

Stillaguamish Tribe

2016	Funds Programmed	\$180,000.00	Funds Expended	\$198,786.00
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4,834 Rideshare trips were reported for the first reporting period. 5,630 passenger trips were reported in the second half of FY 2016 in the Rideshare program. Winter ridership in lower for Tribal members and adult workers sharing rides.

6,674 passenger transit trips were reported during the first reporting during the fall and winter of FY 2016.

9,868 passenger trips were reported during the second reporting period of FY 2016. This is directly related to the extensive use of Tribal Transit by the Summer Youth Program.

Sun'aq Tribe of Kodiak

Transit Activities

Sun'aq Tribe of Kodiak

2016	Funds Programmed	\$20,000.00	Funds Expended	\$20,000.00
Annual contribution to the Kodiak Area Transit System for operations and maintenance fees in order to expand routes and public bus availability in the Kodiak area.				

Upper Sioux Community

2016	Funds Programmed	\$5,489.00	Funds Expended	\$5,489.00
fueling for machines.				

Ute Mountain Tribe (Allen Canyon)

2016	Funds Programmed	\$344.00	Funds Expended	\$344.00
Mileage to transportation and project overview on-site for BIA System Road.				

Village of Ohogamiut

2016	Funds Programmed	\$70,000.00	Funds Expended	\$70,000.00
Purchase of vehicle, construction of gravel pad for garage.				

Wichita and Affiliated Tribes

2016	Funds Programmed	\$2,349.00	Funds Expended	\$607.00
Vehicle Fuel				

Wind River Tribe

2016	Funds Programmed	\$250,000.00	Funds Expended	\$376,450.00
Daily transit service for dialysis patents and general public.				

Yavapai-Apache Nation of the Camp Verde Indian Reservation, Arizona

2016	Funds Programmed	\$326,787.00	Funds Expended	\$215,930.00
Funds utilized to establish and operate the Yavapai-Apache Transit Program. Funds used for salaries/benefits to employ three (3) individuals. 1 Transit Manager and 2 Transit Drivers. The Transit routes provide transportation to the Nation's Reservations, and surrounding communities; Camp Verde, Cottonwood and Clarkdale AZ. The YA Transit provides a fixed route service, service is open to the general public and is in operation 5 days a week Monday thru Friday. Funds used for operation of the program, which also includes training, fuel, equipment repair and maintenance, supplies, uniforms, bus shelters and signage needed.				

Yurok Tribe

Transit Activities

Yurok Tribe

2016	Funds Programmed	\$220,000.00	Funds Expended	\$368,970.00
Providing Transit service for Klamath River communities.				

Administration Activities

Akiachak Native Community

2016	Funds Programmed	\$7,570.00	Funds Expended	\$7,570.00
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Administrative Planning Activities associated with the TTP in Akiachak Native Community carried out by Akiachak Administrative Staff as approved by MAP-21 and Amended by FAST-Act. 25 CFR Part 170;

Akiak Native Community

2016	Funds Programmed	\$2,500.00	Funds Expended	\$2,500.00
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Perform Administrative Planning Activities as per 25 CFR Part 170; As Amended by MAP-21 and FAST Act. Work administratively included Utilities, Office Equipment and Supplies. Some Salary and Fringe for the Tribal Clerk

Alabama-Quassarte Tribal Town

2016	Funds Programmed	\$127,788.00	Funds Expended	\$127,788.00
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Establish and maintain TTP office

Alatna Village

2016	Funds Programmed	\$4,935.00	Funds Expended	\$4,935.00
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Performed Transportation Administrative Planning activities as per 25 CFR Part 170; As amended by MAP-21 and FAST Act.

Algaaciq Native Village

2016	Funds Programmed	\$147,505.00	Funds Expended	\$24,600.00
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phones, electric, heat, salaires, airfare, perdiums, training

Anvik Village

2016	Funds Programmed	\$15,000.00	Funds Expended	\$15,000.00
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Salaries, meetings, compliance activities,

Arctic Village

2016	Funds Programmed	\$7,880.00	Funds Expended	\$7,880.00
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Budget revisions completed as needed to modify line items, council meetings to review expenses versus budgets.

Asa'Carsarmiut Tribal Council

Administration Activities

Asa'Carsarmiut Tribal Council

2016	Funds Programmed	\$16,116.00	Funds Expended	\$9,447.00
Indirect cost rate for supervisory staffing and finance personnel is needed in order to efficiently run the transportation department.				

Association of Village Council Presidents

2016	Funds Programmed	\$395,486.00	Funds Expended	\$320,776.00
Transportation staff - day to day operations				

Bear River Band of the Rohnerville Rancheria

2016	Funds Programmed	\$30,167.00	Funds Expended	\$30,167.00
Conducting day to day operations of tribal transportation program				

Birch Creek Tribe

2016	Funds Programmed	\$19,500.00	Funds Expended	\$31,136.00
Program Management				

Blackfeet Tribe

2016	Funds Programmed	\$280,756.00	Funds Expended	\$215,979.00
<p>The Transportation Planning Department has a total of 13+ projects that is progressively worked on daily towards completing. This includes Survey & Design, Cultural & Archeology, and ROWs. The administration and updating project funds continuously to assure accuracy. Attending meetings with BIA, consulting engineers, Tribal Business Council and other tribal entities involved with these projects. Working towards completing the mapping project with other entities getting towards the final phase. This year we hired an in house Surveyor that has proven to be effective with the progression of this portion of our projects. Every year we coordinate winter preparedness meetings with the county, state, schools and other agencies to be prepared for hazardous weather.</p>				

Bois Forte (Vermilion Lake)

2016	Funds Programmed	\$193,120.00	Funds Expended	\$89,694.00
Utilities, Commissioner salary, building maintenance.				

Bridgeport Paiute Indian Colony

2016	Funds Programmed	\$1,897.00	Funds Expended	\$1,897.00
travel to TTP meeting in Sacramento				

Administration Activities

Bristol Bay Native Association

2016	Funds Programmed	\$159,603.00	Funds Expended	\$161,323.00
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The program was administered by the Director and Administrative Assistant through mid-August, and then the Acting Director with the Administrative Assistant through the remainder of the year. These two staff positions are partially funded from a FEMA project. Administrative Expenses include staff Wages and Fringe, Staff Travel, training/registration fees, supplies, reproduction, postage, and telephone/long distance.

Burns Paiute Tribe

2016	Funds Programmed	\$93,491.00	Funds Expended	\$21,678.00
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During this reporting period, Coordinator provided updates to Tribal General Staff - one time; Program Manager's meetings - three times; Tribal Council - two times; and General Council - one Time. Coordinator met with the AOTR - one time; one site visit by AOTR - one time, and three conference calls. Time was spent reviewing the Operating Budget - five times, in addition to arranging travel for lodging; and processing travel requests - two times. Office time was spent ordering office supplies - two times, processing receipts for meetings - two times; and travel receipts - two times. Coordinator attended RIFDS training for 2 1/2 days, with two days of travel; attended Road Construction training for three days, with two days of travel; and one local in-house training on Self-Care. Coordinator worked on trip reports - six times. Worked with Warm Springs Realty Office on reported - illegal road constructed on Burns Public Domain Allotment - still under review. Coordinator worked on street signage for No Alcohol & Drug Allowed on the Burns Paiute Reservation, and placed sign order - five times. Coordinator updated demographic data for Tribal Facilities and Street - one time; plus spent time updating population data - eight times. Time was spent by Co

Cahto Tribe of the Laytonville Rancheria

2016	Funds Programmed	\$20,000.00	Funds Expended	\$3,560.00
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Planning and Oversight

Catawba Indian Nation

2016	Funds Programmed	\$151,577.00	Funds Expended	\$28,932.00
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We current have relatively low administrative expenses in an effort to save those funds to move to our new building in June 2017.

Central Council Tlingit & Haida Indian Tribes of Alaska

2016	Funds Programmed	\$450,000.00	Funds Expended	\$434,953.00
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Personnel, Travel, Legal Services, Office Supplies, Conference/Meetings, Phone, Rent

Chalkyitsik Village

Administration Activities

Chalkyitsik Village

2016	Funds Programmed	\$40,319.00	Funds Expended	\$37,833.00
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Salary for one full-time employee: Roads Director. Conduct numerous planning meetings. Purchased vehicle for all transportation business activities. Attended trainings and meetings for updates and/or program development. Purchased a computer for all program functions of contracts.

Cheesh-Na Tribe

2016	Funds Programmed	\$133,433.00	Funds Expended	\$14,739.00
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Salary
Fringe
Travel

Cher-Ae Heights Indian Community of the Trinidad Rancheria

2016	Funds Programmed	\$125,000.00	Funds Expended	\$124,500.00
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Administrative is involved in all aspects of Transportation, attending meetings with other tribes, attending summits and conferences, preparing grants and proposals.

Cheyenne River Sioux Tribe

2016	Funds Programmed	\$295,000.00	Funds Expended	\$187,766.00
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2 Full time positions, Director of Transportation, Safety Officer/Operations Manager
Oversight and management of the Tribal transportation program; performed everyday director duties; completed billing, purchase orders, and vouchers for the department for day to day operations including utilities, insurance, etc.;

Chickaloon Native Village

2016	Funds Programmed	\$376,228.00	Funds Expended	\$200,591.00
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This includes indirect costs to the program (this is how our TIP handles indirect), utilities, office equipment, Rent, Insurance, motorpool, and office supplies. Program Management salaries (Director, Planner, GIS Planner) are included (planning activities as well beyond the 2% planning funds covered in #3.) Planning for summer construction season.

Chickasaw Nation

2016	Funds Programmed	\$1,429,500.00	Funds Expended	\$1,197,679.00
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Administrative activities have progressed as planned

Chilkat Indian Village

Administration Activities

Chilkat Indian Village

2016	Funds Programmed	\$10,000.00	Funds Expended	\$2,925.00
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These funds were used to help pay for rent, utilities, and office equipment.

Chuloonawick Native Village

2016	Funds Programmed	\$19,751.00	Funds Expended	\$19,751.00
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Funds were used on salaries and travel

Citizen Potawatomi Nation

2016	Funds Programmed	\$320,000.00	Funds Expended	\$163,426.00
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Salaries, Fringe, Office Supplies, Facility Expense, etc.

Coeur d'Alene Tribe of the Coeur d'Alene Reservation

2016	Funds Programmed	\$30,000.00	Funds Expended	\$22,502.00
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Activities funded through administrative expenses include payments for an office phone, advertising/marketing, and salary and fringe benefits for the transportation planning technician.

Comanche Nation

2016	Funds Programmed	\$296,253.00	Funds Expended	\$296,253.00
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The tribe will continue to order supplies and etc. as needed
Three vehicles were purchased, plus the expense for window tinting and strobe lighting for two work vehicles.
Personnel costs for salaries; f.i.c.a.; life insurance; health insurance; dental insurance; s.u.t.a.; and worker's compensation contributions for five employees were expended.

Confederated Salish & Kootenai Tribes

2016	Funds Programmed	\$300,000.00	Funds Expended	\$309,256.00
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Administrative Activities continue including paying utilities, office personnel salaries, procurement of supplies/computers.

Confederated Tribes of the Colville

2016	Funds Programmed	\$1,429,651.00	Funds Expended	\$1,171,591.00
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Four new positions were created which were two techs, an engineer, and a budget analyst, office supplies and computers for the staff, 638 contract training and other training which involved travel.

Confederated Tribes of the Siletz Reservation

Administration Activities

Confederated Tribes of the Siletz Reservation

2016	Funds Programmed	\$36,576.00	Funds Expended	\$36,576.00
	Tribal indirect fee as agreed to by contract			

Crow Creek Sioux Tribe

2016	Funds Programmed	\$7,433.00	Funds Expended	\$7,433.00
	Regional Office provided the administrative services for the tribe.			

Crow Tribe

2016	Funds Programmed	\$1,924,208.00	Funds Expended	\$1,924,208.00
	A16AV00889 Pre-Construction Contract			

Salaries Included for 12 individual positions that were or are full time employees for the TTP Tribal Administration.

Provided for Pre-Construction Activities related to the TIP.

Supplementing the 2% planning as well as other NON.Construction activities related to the TTP Program within the CSTIP.

A16AV00889 Contract SF425 Provided for the 4th Quarter

Douglas Indian Association

2016	Funds Programmed	\$77,578.00	Funds Expended	\$87,620.00
	ADMINISTRATIVE ACTIVITIES:			

1) Return of DIA TTP Funds from CCTHITA

Transportation Planners continue to work with the Tribal Administrator, Tribal Council, the Central Council of Tlingit and Haida Indian Tribes of Alaska (CCTHITA), the Federal Highway Administration (FHWA), the Bureau of Indian Affairs (BIA), the Alaska Congressional Delegation, and others to reach an agreement regarding return of TTP funds allocated to DIA under CCTHITA's Tribal Transportation Consortium, but not spent on DIA transportation projects or programs.

2) General Administration and Reporting

The Transportation Planner developed budgets, tracked finances and activities, and reported as appropriate to FHWA, BIA, the Tribal Administrator, the Roads Committee, and the Tribal Council.

Dry Creek Rancheria Band of Pomo Indians

2016	Funds Programmed	\$25,000.00	Funds Expended	\$25,000.00
	Partial salaries for Public Works/Tribal Transportation Manger, Administrative Assistant, and Public Works Facilities Crew for Transportation project management and construction maintenance.			

Administration Activities

Egegik Village

2016	Funds Programmed	\$10,000.00	Funds Expended	\$29,434.00
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Funds spent on Professional Accounting and Engineering services for the administration of our TTP, Rent, Utilities, and Storage Fees.

Elk Valley Rancheria

2016	Funds Programmed	\$28,523.00	Funds Expended	\$47,321.00
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The Elk Valley Rancheria, California utilized TTP funds to administer the Transportation Program. This expense is largely comprised of salaries/fringe and various supportive supplies necessary to operate the program.

Fond du Lac Band of Chippewa Indians

2016	Funds Programmed	\$55,000.00	Funds Expended	\$55,000.00
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Going to meetings, conferences and administrative support for the program. 2016 included additional work for the Transportation Plan update and the Safety Plan.

Habematolel Pomo of Upper Lake

2016	Funds Programmed	\$40,000.00	Funds Expended	\$48,487.00
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Tribe able to employ 1 full time transit driver/program manager to provide transportation for tribal members to various destinations in and out of the county to include educational field trips, cultural events as well as both health and professional occasions for tribal elders. This program has been in operation for approximately 4 years now and is being revised as new transportation challenges develop. There was no model of a transit program in place when the Tribe developed our own tribal transit program.

Hannahville Indian Community

2016	Funds Programmed	\$1,000.00	Funds Expended	\$1,000.00
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meetings necessary for the construction of projects.

Havasupai Tribe of the Havasupai Reservation, Arizona

Administration Activities

Havasupai Tribe of the Havasupai Reservation, Arizona

2016	Funds Programmed	\$78,640.00	Funds Expended	\$78,640.00
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This project was mostly completed the last fiscal year. But there were a few items that we had to complete this fiscal year, some of which was on the punch list that the BIA provided. To remind you of the history of this project, it was the first project that a M.O.U. (Memorandum of Understanding) between the Havasupai Indian Tribe and the Hualapai Indian Tribe was drafted and adopted by both tribes. The Havasupai Tribe has approximately 10 miles of Indian Route 18 on their reservation. The Hualapai Tribe has approximately 40 miles of Indian Route 18 on their reservation. The Hualapai Tribe has spent considerable maintenance dollars on I-18 so they were willing to have a M.O.U. with the Havasupai and have each tribe contribute to the project.

KT Consulting Management LLC (Kevin Turner) had helped the Havasupai Tribe by managing some work back in 2010 and 2011. He also helped the Hualapai Tribe on Diamond Bar 2 this last year up near the Grand Canyon West. The Havasupai Tribe had over \$900,000 in Safety Grant Money to use, and the Hualapai agreed to spend over \$1.4 million to work on Indian 18. KT Consulting assembled the plans, special provisions, and arranged the bid information with much help from the Phoenix Office BIA.

We had three contrac

Holy Cross Village Council

2016	Funds Programmed	\$30,000.00	Funds Expended	\$30,000.00
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Administrative functions including but not limited to salaries, legal, meetings, trainings

Hopa Valley Tribe

2016	Funds Programmed	\$100,000.00	Funds Expended	\$88,781.00
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Administering the Tribal Transportation Program and Planning of projects and multi agency coordination.

Hopi Tribe of Arizona

2016	Funds Programmed	\$151,099.00	Funds Expended	\$74,654.00
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Administrative support and service 50% to the road maintenance section, construction activities, transit, planning, and inventory. To include providing of technical services to the BIA Hopi Agency, Indian Health Service, Hopi Housing Authority, Airport program, Navajo Department of Transportation, Counties, and State.

Hughes Village

2016	Funds Programmed	\$30,088.00	Funds Expended	\$22,288.00
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the Tribe hired Kyle Beetus and he worked for a year as the Tribal Transportation Director. We used some of the funds to buy a computer and office supplies.

Huslia Village

Administration Activities

Huslia Village

2016	Funds Programmed	\$18,773.00	Funds Expended	\$18,773.00
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Tribal Accountant's partial salary and cost of utilities.

Hydaburg Cooperative Association

2016	Funds Programmed	\$100,000.00	Funds Expended	\$72,797.00
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HCA has a full time program director.

Iliamna Village Council

2016	Funds Programmed	\$50,600.00	Funds Expended	\$126,282.00
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Over spent is the professional fees incurred by the legal counsel, auditor, and accountant as well as meeting stipends for the Council members and part of planning was also used for personnel wages.

Inupiat Community of the Arctic Slope

2016	Funds Programmed	\$15,000.00	Funds Expended	\$15,000.00
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Rent, utilities, travel and training expenses.

Jamul Indian Village

2016	Funds Programmed	\$75,000.00	Funds Expended	\$33,765.00
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An executive director was hired to review projects along with a financial officer to maintain the grant funds on a day to day basis.

Jena Band of Choctaw Indians

2016	Funds Programmed	\$31,269.00	Funds Expended	\$30,765.00
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Oversee all road inventory, upkeep, and records.(6k1 funds for planning)

Jicarilla Apache Nation

2016	Funds Programmed	\$171,500.00	Funds Expended	\$184,001.00
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The majority of administrative expenses are the salaries of the Supervisory Civil Engineer and the Budget Analyst. Three new computers were purchased for the administrative staff.

Karuk Tribe

Administration Activities

Karuk Tribe

2016	Funds Programmed	\$25,248.00	Funds Expended	\$42,751.00
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This Activity is reflected in the 2% Planning Official TTIP Sheet.

Overall Tribal Transportation Program planning efforts including coordination with the Tribal Council to ensure priority project review and approval.

Coordinate with neighboring tribes through monthly North Coast Tribal Transportation Commission meetings.

Coordinate with the State Department of Transportation to ensure safe ingress/egress for tribal and community members within Tribal territory on State owned facilities.

Coordinate with the Humboldt County Association of Governments to continue efforts of collaboration between the Tribal and County/City Transportation for safety of all users.

Coordinate with FHWA for technical Assistance such as TTIP development, environmental

Kasigluk Traditional Elders Council

2016	Funds Programmed	\$30,000.00	Funds Expended	\$30,000.00
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Administrative expenses included but not limited to : salaries, meetings , program oversight,

Kawerak, Inc.

2016	Funds Programmed	\$165,274.00	Funds Expended	\$178,397.00
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Program, grant, contract administration including committee and board meetings, attending TTPCC meetings, AFN transportation meetings, ITA meetings, and other training for staff development.

Ketchikan Indian Corporation

2016	Funds Programmed	\$206,012.00	Funds Expended	\$174,078.00
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Salaries, computer equipment, and staff training.

Kewa (Santo Domingo) Pueblo

2016	Funds Programmed	\$317,393.00	Funds Expended	\$61,207.00
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Two projects are in design and two projects have contracted construction management consultants and are in the contract phase. Program manager has identified administrative activities that require additional and/or improved equipment and supplies. The road maintenance program lost the engine in the motor grader which will have to be replaced. The maintenance technician's pick-up truck is in need of replacement also. Alternative sources of revenue, i.e.: grants from other sources, are being sought to offset the expenses and preserve funds from the TTP for construction.

Keweenaw Bay Indian Community

Administration Activities

Keweenaw Bay Indian Community

2016	Funds Programmed	\$18,788.00	Funds Expended	\$18,788.00
	Oversight of the following: TTP Inventory update and submission LRTP Updates and Amendments TIP update and submission Equipment needs inventory survey Maintenance project coordination			

Kickapoo Tribe of Kansas

2016	Funds Programmed	\$103,000.00	Funds Expended	\$103,000.00
	Funds used for Salaries.			

Kiowa Tribe of Oklahoma

2016	Funds Programmed	\$9,812.00	Funds Expended	\$9,812.00
	\$9,812 funds were spent for utilities.			

Klawock Cooperative Association

2016	Funds Programmed	\$150,000.00	Funds Expended	\$205,655.00
	Wages for Transportation Director and Assistant, and Office Rent.			

Knik Tribe

2016	Funds Programmed	\$211,001.00	Funds Expended	\$219,240.00
	Provided administrative, planning, project management, roads maintenance, GIS mapping, archeology, environmental reviews.			

Kokhanok Village

2016	Funds Programmed	\$16,264.00	Funds Expended	\$90,113.00
	Payment for rent, salaries, computer, printer and supplies.			

Koyukuk Native Village

2016	Funds Programmed	\$32,284.00	Funds Expended	\$9,732.00
	Excede=\$250.00, bankfees=\$72.00, Ak National Insurance=\$293.00, Fax=180.00, us postal service=88.00, UAF training fee=\$130.00, Travel/perdiem= \$4,663.25, EFTPS+\$3530.74, ESC=524.83			

Administration Activities

La Jolla Band of Luiseno Mission Indians

2016	Funds Programmed	\$281,805.00	Funds Expended	\$83,710.00
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Administrative activities necessary to run the program were normal and expected for this type of program.

Lac Courte Oreilles Band of Lake Superior Chippewa Indians

2016	Funds Programmed	\$169,623.00	Funds Expended	\$7,600.00
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To keep the lines of communication open between federal, state, county, townships, and the Tribe and other tribes in the Nation.

Lower Elwha Tribal Community of the Lower Elwha Reservation

2016	Funds Programmed	\$45,000.00	Funds Expended	\$30,634.00
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Administration and Planning included in single line on TIP.
Program operates with 2) 0.5 FTE positions.
Admin provides contract support to all projects.

Makah Tribe of the Makah Indian Reservation

Administration Activities

Makah Tribe of the Makah Indian Reservation

2016	Funds Programmed	\$83,748.00	Funds Expended	\$56,924.00
	<ul style="list-style-type: none"> •Salaries & Fringe \$20,891.33 •Travel & Per Diem \$12,597.80 oRTPO Meeting in Port Hadlock October 15, 2015 oNW Regional Transportation Symposium November 3-4, 2015 oRTPO TAC Meeting in Port Hadlock December 10, 2015 oEmpower 2016 in Long Beach, CA January 11-14, 2016 oRTPO TAC Meeting in Port Hadlock January 21, 2016 oATNI Conference in Suquamish February 1-3, 2016 oRoad Safety Audit workshop Lummi March 1-2, 2016 oTTPO Meeting in Omak, Wa March 3, 2016 oRTPO TAC Meeting in Port Hadlock March 17, 2016 oRTPO Meeting in Port Hadlock April 15, 2016 oRTPO Meeting in Port Hadlock May 19, 2016 oVITPAC Meeting Olympia May 11, 2016 oTTPO Seattle May 17, 2016 oRoad Life Cycle Workshop through NWTAP, June 13-17, 2016 oRTPO Meeting in Port Hadlock August 18, 2016 oRTPO Executive Board Meeting, Shelton September 16, 2016 oATNI Conference in Tulaip September 26-27, 2016 o2016 Tribal-State Transportation Conference, September 28-29, 2016 oVITPAC Meeting September 30, 2016 •Operating Supplies \$9,222.18 oMaterials for TTIP projects oOffice Supplies oSurvey Monkey Subscription •Indirect Expense \$14,212.40 			

Manley Village Council

2016	Funds Programmed	\$15,000.00	Funds Expended	\$8,701.00
	<p>The administrator attended the BIA Rural Providers, the bookkeeper attended a workshop on reporting and computer classes. We are financials are now on in the QuickBooks program and we are also on the cloud to preserve all our financial records.</p>			

Manokotak Village

2016	Funds Programmed	\$5,056.00	Funds Expended	\$5,169.00
	<p>rent, utilities and meeting expenses paid out</p>			

Match-E-Be-Nash-She-Wish Band of Pottawatomis Indians of Michigan

Administration Activities

Match-E-Be-Nash-She-Wish Band of Pottawatomini Indians of Michigan

2016	Funds Programmed	\$10,000.00	Funds Expended	\$5,126.00
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Salaries, Benefits, travel, and telephone.

Mentasta Traditional Council

2016	Funds Programmed	\$15,769.00	Funds Expended	\$15,769.00
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no utilities. no rent. 1 computer purchased. (\$2078) ta, bookkeeper (\$7181) planner (\$6510.12)

Mescalero Apache Tribe

2016	Funds Programmed	\$126,610.00	Funds Expended	\$220,646.00
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Coordination & administration of all activities in regards to Road Maintenance, Inventory and LRTP. Construction oversight. Work with BIA & Mescalero Accounting to close contracts. Ongoing review of the official IRR Mescalero Apache Tribe Inventory as provided as provided by BIA. Mapping of reservation roads. Transportation meetings with BIA, NMDOT and Otero County.

Middletown Rancheria of Pomo Indians

2016	Funds Programmed	\$28,000.00	Funds Expended	\$17,220.00
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on going work and planing for program

Mille Lacs Band of Chippewa Indians

2016	Funds Programmed	\$265,702.00	Funds Expended	\$51,273.00
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Indirect Cost

Modoc Tribe of Oklahoma

2016	Funds Programmed	\$975.00	Funds Expended	\$975.00
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The Tribe receives less than \$1,000 for Tribal Transportation Planning. Furthermore, the Tribe makes its construction-related TTP funds available to a consortium, whereby the BIA performs Direct Service projects on behalf of the consortium members. As such, the Tribe uses its small allocation of Tribal Transportation Planning funds to pay for an employee's time to periodically check on the BIA's Direct Service progress.

Muscogee (Creek) Nation

2016	Funds Programmed	\$465,000.00	Funds Expended	\$318,661.00
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Includes salaries, utilities, computers, supplies, vehicle expenses

Naknek Native Village

Administration Activities

Naknek Native Village

2016	Funds Programmed	\$20,000.00	Funds Expended	\$19,617.00
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Administrative activities to conduct tribal transportation program, travel to training for tribal transportation 24th. BIA Tribal Transportation Conference.

Napaimute Traditional Council

2016	Funds Programmed	\$5,000.00	Funds Expended	\$5,000.00
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Rent, Utilities, supplies, salaries, and insurance were expended.

Native Village of Akutan

2016	Funds Programmed	\$36,923.00	Funds Expended	\$45,093.00
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Administrative expense

Native Village of Barrow Inupiat Tribe

2016	Funds Programmed	\$131,534.00	Funds Expended	\$82,426.00
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This covers the transportation director's salary and benefits.

Native Village of Buckland

2016	Funds Programmed	\$253,756.00	Funds Expended	\$53,961.00
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meeting stipends, travel, lodging , payroll, perdiems, registrations, utilities, phone, fax, supplies.

Native Village of Chignik Lagoon

2016	Funds Programmed	\$145,312.00	Funds Expended	\$27,252.00
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salaries, audit prep and audit fees, utilities and travel

Native Village of Chitina

2016	Funds Programmed	\$17,694.00	Funds Expended	\$17,694.00
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Expense was applied to the grant for salary and fringe for the Roads Manager and Bookkeeper. While the manager position was filled, a portion of the Hall expense was charged to Roads for utilities, telephone, postage, and office supplies. Travel and training costs for 2 sessions for new NVC Roads Manager Franklin Billum were funded in the amount of \$2,312.20, and Accountant salary of \$1,743.93 was applied to reorganize the NVC QuickBooks file expense by grant and to provide quarterly grant reporting.

Native Village of Chuathbaluk

Administration Activities

Native Village of Chuathbaluk

2016	Funds Programmed	\$36,200.00	Funds Expended	\$6,173.00
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The Administrator - overseeing the Roads program, TTIP, Planning and Maintenance budgets, Interview Maintenance Laborers, Roads contracts, Modifications, Help with the Tribal Resolutions, Help with the two TTP Safety funds grant, Online PORT, Budgets.

Bookkeeper - 425 reports, Help with the online PORT reporting, Payroll, Help with budgeting.

Native Village of Council

2016	Funds Programmed	\$20,000.00	Funds Expended	\$10,642.00
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Conducted in-house audit of transportation funding 2011-2015.

FY 16 Budget revisions complete.

Office equipment/supplies purchased.

Computer issues resolved with a new hard drive installed.

New QB purchased and continue to set up stand-alone accounting system (transferred part of banking information into Transportation QB's effective April 1, 2016.

Reviewed new reporting process with Karl Gleason.

Submitted reports to FHWA.

Continue to revise filing system to be more user friendly (ongoing).

April 2016—NVC Tribal Council meeting.

Native Village of Eagle

2016	Funds Programmed	\$4,250.00	Funds Expended	\$4,250.00
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Contract accountant expenses, dues and subscriptions.

Native Village of Fort Yukon

2016	Funds Programmed	\$8,000.00	Funds Expended	\$32,727.00
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Administration activities includes Transportation planning, going out for bid for TTSP and awarded MG Tech Writing, public meeting was held in Fort Yukon 09/25/16 the plan is still under development. Coordinated stockpiling maintenance material of 1000 yards over the summer bladed and patched community streets. Ivar's Bridge contract was awarded to D & L, supplied contractor with list of available workers and setup preconstruction meeting with GZGTG, FHWA, WFL in Fort Yukon. Planning activities ongoing throughout the year. GZGTG Transit program has been operating all year. Applied to FTA TTP for capital purchase of a new bus and was awarded \$131,655, bus has been ordered and expect delivery in March of 2017.indirect.

Alaska TTS Inc. Contract expenses included

Native Village of Kanatak

Administration Activities

Native Village of Kanatak

2016	Funds Programmed	\$116,087.00	Funds Expended	\$3,600.00
	Meetings			

Native Village of Karluk

2016	Funds Programmed	\$12,315.00	Funds Expended	\$12,315.00
	Salary Tribal Admin			
	Travel			
	Per diem			
	Accounting fees			

Native Village of Kivalina

2016	Funds Programmed	\$153,887.00	Funds Expended	\$23,902.00
	Salary for Tribal Transportation Coordinator			

Native Village of Kwigillingok

2016	Funds Programmed	\$25,839.00	Funds Expended	\$31,602.00
	Administrative Expenses			

Native Village of Mekoryuk

2016	Funds Programmed	\$258,593.00	Funds Expended	\$37,906.00
	Calling card, Electricity, Fuel, Indirect Cost, Internet, Office supplies, travel, telephone, per diem, salary			

Native Village of Napaskiak

2016	Funds Programmed	\$52,324.00	Funds Expended	\$37,786.00
	Funds were used for salary, rent, travel and per diem.			

Native Village of Nulato

2016	Funds Programmed	\$24,000.00	Funds Expended	\$24,000.00
	Contract Consultant fee with Alaska Tribal Transportation Services			

Native Village of Nunapitchuk

Administration Activities

Native Village of Nunapitchuk

2016	Funds Programmed	\$265,220.00	Funds Expended	\$62,689.00
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Reporting, record keeping, purchases, payment requests, employee timekeeping.

Native Village of Old Harbor

2016	Funds Programmed	\$5,680.00	Funds Expended	\$26,996.00
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We were able to successfully coordinate a IRT project with the City of Old Harbor and the Military IRT program. The Tribe was also able to manage the use of the City's maintenance facility as well as the use of their equipment for our road maintenance activities. Maintaining a good working relationship with the local City Government has been vital to the success of our program.

Native Village of Port Heiden

2016	Funds Programmed	\$265,148.00	Funds Expended	\$16,075.00
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Administrative activities include payroll for primary and secondary accountants. Duties cover payroll for all transportation projects, quarterly report preparation and submission, annual reports, and any other clerical tasks.

Native Village of Ruby

2016	Funds Programmed	\$23,000.00	Funds Expended	\$28,820.00
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Paying bills and utilities

Native Village of Tatitlek

2016	Funds Programmed	\$9,432.00	Funds Expended	\$2,088.00
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Routine yearly activity

Native Village of Tazlina

2016	Funds Programmed	\$65,000.00	Funds Expended	\$28,365.00
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Funds were used to administer the program.

Native Village of Tununak

2016	Funds Programmed	\$171,092.00	Funds Expended	\$49,697.00
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computer inks, paper, printer, phone, internet connection, travel expense, per-diems, and utilities.

Native Village of Tyonek

Administration Activities

Native Village of Tyonek

2016	Funds Programmed	\$25,000.00	Funds Expended	\$2,570.00
	Transportation admin			

Navajo Nation

2016	Funds Programmed	\$5,400,000.00	Funds Expended	\$4,041,717.00
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EXECUTIVE DEPARTMENT

Funds Expended this Fiscal Year: \$2,327,423.61

Activities Undertaken & Status (Utilities, Salaries, Computers, etc):

1. NDOT attended a RDC Work Session on August 11-12, 2016 to review and discuss Plan of Operations, priorities and goals for FY2016/2017, transportation stimulus plan, airport master plan, long range transportation plan, and draft FY2017 tribal transportation improvement plan.
2. Collaborated with State DOTs, BIA, Counties, Chapters and School Districts to develop a comprehensive plan which includes general guidance on which roads in a particular region is being maintained by which entity and the frequency of maintenance services or the level of service. Collaboration includes: roles and responsibilities; in-kind

Nenana Native Association

2016	Funds Programmed	\$112,005.00	Funds Expended	\$3,240.00
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Administrative costs included wages for V.Lord and J.Allen associated with transportation projects. Purchase of camera to record project. Meeting with D.Metzger and attendance at the Alaska Tribal Transportation Conf.

Newhalen Village

2016	Funds Programmed	\$11,500.00	Funds Expended	\$11,500.00
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Perform Administrative Management and Planning to Support the Newhalen Village Tribal Transportation Program as per 25 CFR Part 170. As amended by MAP-21 and FAST-Act.

Nez Perce Tribe of Idaho

2016	Funds Programmed	\$150,000.00	Funds Expended	\$289,857.00
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Supervision of all staff within Transportation and Transit; Manage the operations of Transit, Planning, and Road Maintenance sectors. Continued open communication: internal tribal programs, supervisor, and Tribal Council; State of Idaho and Washington Transportation; Bureau of Indian Affairs Transportation; Counties, Highway Districts; various organizations and federal partners. Travel to various meeting for updates, provide information, and/or trainings. Participate and collaborate with various programs and organizations to provide input to various documents, resolving immediate situations, and future project development. Make and implement work schedules on annual basis to ensure expenditures do not exceed tentative estimates. Participating on the FAST Act Self Governance Negotiated Rulemaking committee that meets each month to draft a final rule. NPT Transportation represents Idaho Tribes on the NW TTAP advisory board. Working with Tribal Land Services regarding a pole structure to house the Roa

Administration Activities

Nikolai Edzeno' Village Council

2016	Funds Programmed	\$30,000.00	Funds Expended	\$24,000.00
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Contract fees paid quarterly throughout FY2016 to Alaska Tribal Transportation Services Inc. providing assistance with the administration and delivery of the TTP.

Ninilchik Village

2016	Funds Programmed	\$149,573.00	Funds Expended	\$82,751.00
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There is no code (line item) for administrative activities on a TIP

Nome Eskimo Community

2016	Funds Programmed	\$272,275.00	Funds Expended	\$12,570.00
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1/21/2016 held a Tribal Transportation Committee Meeting to review status of Closeout of N Street Project, Safety Project-School Zone Warning Lights/Signs, Training and determine route for future projects.

Nondalton Village

2016	Funds Programmed	\$35,000.00	Funds Expended	\$35,000.00
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Regular wages for transportation planner, regular monthly utilities, internet, phone, fax, supplies purchased, attended conferences/symposiums as approved budget.

Noorvik Native Community

2016	Funds Programmed	\$25,000.00	Funds Expended	\$68,316.00
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Administrative activities included staff payroll, travel expenses for staff and Council members to conferences, registration fees, and fuel.

Northern Cheyenne Tribes

2016	Funds Programmed	\$200,000.00	Funds Expended	\$637,093.00
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Salaries. travel, training, supplies, building rent & repairs, general program administration.

Ohkay Owingeh (Pueblo of San Juan)

Administration Activities

Ohkay Owingeh (Pueblo of San Juan)

2016 Funds Programmed \$127,429.00 Funds Expended \$71,848.00

Carryover TIP funds and FY16 TIP Admin funds were utilized. The Planning Manager oversaw all design activities; provided daily supervision to the Road Maintenance and Transit Crews. She completed the AID Demonstration final report. Participated in two webinars on the IBS/GRS Bridge system that Ohkay Owingeh installed. Attended new TrAMS training webinar. Completed construction close-out reports, FHWA semi-annual reports, and did all procurement (RFP process) for construction activities.

The Administrative Assistant processed time sheets, payment vouchers, and purchase order requisitions. Answered phones, provided ridership information from the Transit program.

Organized Village of Kake

2016 Funds Programmed \$50,000.00 Funds Expended \$23,183.00

Planning with local forest owners for donations for logs for the cannery stabilization, such as: Sealaska Corporation, Kake Tribal Corporation, US Forest Service and local land owners. Kept the 2 local small saw mills supplied with logs for cutting lumber, beams, piling caps, headers for the cannery stabilization. Planning with road route right of way for road maintenance.

Organized Village of Kasaan

2016 Funds Programmed \$277,930.00 Funds Expended \$206,472.00

The TTP Administrator oversees all construction activities, budgets, TTP reports, safety plans, applying for additional funding and keeping OVK compliant with all FAST ACT requirements.

Orutsararmiot Traditional Native Council

2016 Funds Programmed \$196,136.00 Funds Expended \$196,136.00

items under Administrative Expenses include Salaries, Space Cost, Annual Leave, Fringe Benefits, Office Supplies, Travel, Per Diem and Training Costs.

Osage Nation

2016 Funds Programmed \$200,000.00 Funds Expended \$150,000.00

These funds were utilized for director salary, supplies, equipment, rent, and utilities.

Otoe-Missouria Tribe of Oklahoma

2016 Funds Programmed \$100,000.00 Funds Expended \$100,000.00

Funds used for administration management.

Paiute-Shoshone Indians of the Bishop Community

Administration Activities

Paiute-Shoshone Indians of the Bishop Community

2016	Funds Programmed	\$50,000.00	Funds Expended	\$7,288.00
Prepare reporting, financial reports, licence fees for road maintenance equipment.				

Paiute-Shoshone Tribe of the Fallon Reservation, Nevada

2016	Funds Programmed	\$96,030.00	Funds Expended	\$72,144.00
Funds for postage, office supplies, telephone, travel/training, utilities, salaries, equipment rental/lease, salaries				

Pawnee Nation of Oklahoma

2016	Funds Programmed	\$489,880.00	Funds Expended	\$303,189.00
All items necessary for day to day operation including but not limited to salary and benefits, equipment repair and maintenance, IDC, and space cost. TTPSF funds expended shown in #4 safety.				

Petersburg Indian Association

2016	Funds Programmed	\$327,749.00	Funds Expended	\$65,187.00
Rent, Auto and Property Insurance, computer services, advertising positions, employee expense drug testing, employee training and travel, payroll				

Pinoleville Pomo Nation

2016	Funds Programmed	\$24,960.00	Funds Expended	\$24,960.00
Personnel expenses include a planner, assistant, utilities for tribal transportation department.				

Pit River Tribe of California

2016	Funds Programmed	\$500,000.00	Funds Expended	\$101,989.00
Annual operating costs for administration of Tribal Transportation Program. Program has provided employee training: Drivers Class A certification, heavy equipment training, attending transportation related training seminars and meetings, and general office expenses.				

Poarch Band of Creeks

2016	Funds Programmed	\$20,844.00	Funds Expended	\$20,844.00
Salaries and fringe benefits				

Ponca Tribe of Indians of Oklahoma

Administration Activities

Ponca Tribe of Indians of Oklahoma

2016	Funds Programmed	\$250,000.00	Funds Expended	\$250,000.00
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Funds went to salaries, rent, utilities, etc.

Port Graham Village Council

2016	Funds Programmed	\$100,000.00	Funds Expended	\$59,698.00
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this consisted of wages for the coordinator, admin support of bookkeeping and tribal administrator, indirect dollars

Potter Valley Tribe

2016	Funds Programmed	\$30,000.00	Funds Expended	\$16,558.00
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The Administrative Activities remain the same. There has been no new hires at the time.

Pueblo of Acoma

2016	Funds Programmed	\$245,321.00	Funds Expended	\$245,321.00
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Administered the Construction Manager General Contractor (CMGC) projects and the Turnout and Overlook close out.

Pueblo of Isleta

2016	Funds Programmed	\$175,000.00	Funds Expended	\$133,147.00
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Administrative functions and activities are ongoing and include salaries and benefits, training, office supplies, general publications, duplication, MIS/Data Processing, phones and vehicle maintenance

Pueblo of Jemez

2016	Funds Programmed	\$374,668.00	Funds Expended	\$10,300.00
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Funds were utilized to pay for Utilities, computer/printer ink, WI-FI network, phone & light, propane bills. Salaries for 5 employees.

Pueblo of Picuris

2016	Funds Programmed	\$44,224.00	Funds Expended	\$44,224.00
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Utilities, office administration, office equipment (computers, printers, etc) office supplies, salaries

Pueblo of Pojoaque

Administration Activities

Pueblo of Pojoaque

2016	Funds Programmed	\$679.00	Funds Expended	\$679.00
	Vehicle insurance			

Pueblo of San Felipe

2016	Funds Programmed	\$105,800.00	Funds Expended	\$103,800.00
	We continue to administer Transportation Program.			

Pueblo of Sandia

2016	Funds Programmed	\$70,000.00	Funds Expended	\$4,588.00
	Printing and Copying Expenses			

Pueblo of Santa Ana

2016	Funds Programmed	\$404,200.00	Funds Expended	\$83,090.00
	salary including fringe benefit for transportation manager, maintenance supervisor and transit drivers.			

Pueblo of Santa Clara

2016	Funds Programmed	\$71,097.00	Funds Expended	\$71,097.00
	Administrative Activities include administration of day to day activities. Program management and project planning.			

Pueblo of Taos

2016	Funds Programmed	\$93,385.00	Funds Expended	\$93,385.00
	An RFP for Transportation Planning Services was released with due date of 12/29/16 for development of Long Range Transportation Plan (20 year horizon).			

Pueblo of Tesuque

2016	Funds Programmed	\$5,355.00	Funds Expended	\$4,000.00
	Progress is positive and producing results. Established Transportation Director and introduced Tribal program and goals. Projects and program has since been active and moving forward as funding and time allows. Projects are being completed and documentation is being organized for review.			

Pueblo of Zuni

Administration Activities

Pueblo of Zuni

2016	Funds Programmed	\$1,344,666.00	Funds Expended	\$943,837.00
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Administer and oversee the day-to-day transportation program activities, to ensure that all TTP funds are obligated and expended in accordance with MAP-21, replaced with the FAST Act (Pub. L. 114-94) and 25 CFR Part 170 requirements. TTP funds are used for salaries, office rental, utilities, insurance (property & auto), communications and other programmatic needs. Attend tribal transportation conferences and/or meetings and other activities related to transportation.

Pyramid Lake Paiute Tribe of the Pyramid Lake Reservation, Nevada

2016	Funds Programmed	\$159,512.00	Funds Expended	\$149,811.00
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Pyramid Lake Transportation Planning Office continues to operate administering project documents, submitting reports, applying for grants, drafting budgets and archiving transportation records.

Qawalangin Tribe of Unalaska

2016	Funds Programmed	\$37,366.00	Funds Expended	\$34,421.00
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Held meetings with stakeholders involved with planning for Rehabilitation and Maintenance projects.

Quechan Tribe of the Fort Yuma Indian Reservation, California & Arizona

2016	Funds Programmed	\$58,956.00	Funds Expended	\$26,885.00
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The \$58,956 shown on TIP equals the sum of "Project Management" under FYIR S186 (1) (\$5,600), FYIR 101 (1) (\$15,000), and FYIR Road Maintenance (\$38,586). During the reporting period, the \$26,885 of funds expended for administrative activities equals the sum of wages and fringe covering 75% of the 50% FTE for Orson Bevins, EDA Planner, for his project management work for Roads Maintenance activities (\$20,752.76) and indirect costs related thereto (\$6,132.24). The funds expended are SAFETEA-LU funds received under Agreement #A12AP01372.

During the first half of the reporting period, Orson Bevins, EDA Planner, advised the Quechan Tribal Council that no new BIA Roads projects were planned and as such, no changes were needed to the 2014 Project Priority List. The Quechan Tribal Council agreed and the 2014 Project Priority List remains in effect. Orson updated the Tribe's draft TIP for FY 2015-2016 and is scheduled to present it to the Tribal Council during the next reporting period. Brian Golding, Sr., E

Ramah Navajo (recognized under Navajo)

Administration Activities

Ramah Navajo (recognized under Navajo)

2016	Funds Programmed	\$255,000.00	Funds Expended	\$172,434.00
<p>Prepared ANnual TTIP resolution and TTIP; Participated in Monthly Manager Meetings, Participated in Monthly Transportation Committee Meetings; Attended Monthly NWRTPO Meetings; Attended other meetings as directed; Communicated with FHWA Tribal Liaison; Prepared PCQ position descriptions for Office Manager and for a Transportation Specialist; Performed program manager duties for Planning, Design, Construction for the TTP side. Then for the Roads Maintenance side performed manager duties for Operations and Maintenance as well as Fleet Operations; Prepared Ice and SNOW Management Plan; Begin Safety Meeting team meetings with Staff N/A Hired 3 Summer temps(student interns-2 week cycles) Hired a Transportation Specialist; Hired A Office Manager P</p>				

Rampart Village

2016	Funds Programmed	\$4,500.00	Funds Expended	\$31,515.00
<p>Administrator Salary Admin Costs consultant- Grant Writer</p>				

Rosebud Sioux Tribe

2016	Funds Programmed	\$705,048.00	Funds Expended	\$505,048.00
<p>Salaries,for 7 full time employee (direct cost), rent, utilities, office computer equipment, contractual NEPA/ THPO, ROW, engineering and/or legal expenses for the transportation program. The total amount is from the Planning and the Program Oversight Management TTIP sheets.</p>				

Sac and Fox Nation of Missouri in Kansas and Nebraska

2016	Funds Programmed	\$1,000.00	Funds Expended	\$108.00
<p>These were mailing and advertising costs related to contractor procurement for future construction projects.</p>				

Saint Paul Island

2016	Funds Programmed	\$12,700.00	Funds Expended	\$12,690.00
<p>Accounting & Overhead</p>				

San Carlos Apache Tribe of the San Carlos Reservation, Arizona

Administration Activities

San Carlos Apache Tribe of the San Carlos Reservation, Arizona

2016	Funds Programmed	\$255,708.00	Funds Expended	\$185,872.00
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The administrative activities are ongoing in terms of accounting, insuring that invoices are processed, ensure that accounts receivables are accounted for, responsible for financial reports and day-to-day financial activities.

Sault Ste. Marie Tribe of Chippewa Indians

2016	Funds Programmed	\$28,000.00	Funds Expended	\$76,971.00
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The Tribal Transportation Program performs the following primary activities: Planning, Pre-Construction Evaluation, Engineering/Design, Contacting Procurement, Construction, Maintenance along with Grant Writing/Administration, Contract Drafting/Management, Budget/Financial Management.

Seminole Nation of Oklahoma

2016	Funds Programmed	\$649,520.00	Funds Expended	\$143,891.00
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N/A Construction Management

Seminole Tribe of Florida (S53022)

2016	Funds Programmed	\$22,791.00	Funds Expended	\$17,766.00
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The \$17,766.20 were FY 15 planning shares. This was spent in FY 16 on salaries for the 2 full time Transportation employees.

Seneca Nation

2016	Funds Programmed	\$62,396.00	Funds Expended	\$54,494.00
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Salary expenses for the DOT Project Manager
Expenditures on Local travel, out of town travel, cell phone, NEPA Training and Uniforms.

Shoshone-Bannock Tribes of Fort Hall

2016	Funds Programmed	\$385,500.00	Funds Expended	\$343,866.00
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Continued working on the operation's planning for the department of transportation, Developed several small project, Lincoln Creek road, TBC parking lot rehab, small paving projects. Oversight of road maintenance department. Initiated Long range Transportation Planning.

Shoshone-Paiute Tribes of Duck Valley

Administration Activities

Shoshone-Paiute Tribes of Duck Valley

2016	Funds Programmed	\$500,000.00	Funds Expended	\$8,130.00
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We are planning on hiring a Transportation Engineer. The funds expended here were administrative expenses (computer and camera) and for travel this period.

Sisseton Wahpeton Oyate

2016	Funds Programmed	\$65,313.00	Funds Expended	\$67,097.00
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2% Planning supplemented 3 permanent positions associated with transportation planning. Manager, Transportation Coordinator and Community Planner.

Sitka Tribe of Alaska

2016	Funds Programmed	\$60,000.00	Funds Expended	\$39,434.00
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Work on administrative work to keep required activities current, and the Bus Maintenance Facility FTA Grant Project moving forward.

Skagway Village

2016	Funds Programmed	\$7,321.00	Funds Expended	\$7,726.00
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rent and wages

Southern Ute Indian Tribe

2016	Funds Programmed	\$4,401.00	Funds Expended	\$4,401.00
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The Tribe covers the salary of the Tribal Planner and the Administrative Assistant. The Long Range Transportation Plan and Safety Plan were completed and attendance to Transportation meetings were accomplished. Some of the Travel to the Transportation meetings were paid from the 2% Transportation grant for \$3,614.88. Office supplies, fuel, dues, printing total the \$4,400.63.

Spokane Tribe of the Spokane Reservation

2016	Funds Programmed	\$78,900.00	Funds Expended	\$114,720.00
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Costs include salary and support for an Administrative Assistant for a program that includes both construction and road maintenance. The Road Maintenance program is funded through gas tax revenues and a PL 93-638 contract with the Tribe. These non-TTP funds also cover costs for the Program Manager. The Spokane Tribe of Indians completed a 8.6 mile, \$1,462,132.50 overlay project this year.

Squaxin Island Tribe of the Squaxin Island Reservation

Administration Activities

Squaxin Island Tribe of the Squaxin Island Reservation

2016	Funds Programmed	\$72,420.00	Funds Expended	\$30,969.00
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The Tribe funds TTP program staff salaries, fringe and indirect with these funds.

Summit Lake Paiute Tribe of Nevada

2016	Funds Programmed	\$810.00	Funds Expended	\$600.00
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638 contract reports were prepared and submitted on time. Progress reports to the Tribal Council were periodically performed. Coordination between the Tribal Natural Resources and Finance Department continued.

Table Mountain Rancheria

2016	Funds Programmed	\$50,000.00	Funds Expended	\$20,210.00
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Program start up costs and program management.

Takotna Village

2016	Funds Programmed	\$26,000.00	Funds Expended	\$21,836.00
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Tribal Transportation Program Management

Tanana Chiefs Conference

2016	Funds Programmed	\$110,700.00	Funds Expended	\$48,558.00
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Transportation Manager wages, travel, supplies, communication and tuition & fees.

Tetlin Village

2016	Funds Programmed	\$90,000.00	Funds Expended	\$90,000.00
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Administrative activities including but not limited to training's, meetings, salaries, supplies, legal

Tuluksak Native Community

2016	Funds Programmed	\$25,000.00	Funds Expended	\$8,277.00
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Contract with Howard Mermelstein ended 12/31/2015. Mark Springer took over as Tuluksak Tribal Transportation Director on January 1, 2016.
Director has been liaising with FHWA and preparing for summer Tribal meeting to review TIP.

Ute Mountain Tribe (Allen Canyon)

Administration Activities

Ute Mountain Tribe (Allen Canyon)

2016	Funds Programmed	\$2,547.00	Funds Expended	\$20,000.00
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Reviewing invoices, transmitting invoices to SWRO-DOT, initiate payment to contractor for non-construction activities, office relation regarding transportation including attend meetings and project oversight.

Village of Atmautluak

2016	Funds Programmed	\$30,000.00	Funds Expended	\$30,000.00
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Administrative expenses included but not limited to: salaries, legal, program oversight, meetings

Village of Bill Moore's Slough

2016	Funds Programmed	\$56,929.00	Funds Expended	\$30,417.00
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This reports expenses are from January 2016 to September 2016. During that time I had attended 2 trainings. I went to the Spring Tribal Transportation Institute and also for the Grant Writing Training. I have also been trying to put a Transit Facility to the TTP Inventory but have been held back due to no Plat/Lot/Tract # from Kotlik City. I have also been fixing and keeping track of the financials and the new paperwork for Contracts.

Village of Chefornak

2016	Funds Programmed	\$217,693.00	Funds Expended	\$33,247.00
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argaerwgqagr

Village of Kalskag

2016	Funds Programmed	\$20,000.00	Funds Expended	\$20,000.00
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Rent, Utilities, Insurance, Phone, Internet, Fuel.

Village of Kotlik

2016	Funds Programmed	\$97,781.00	Funds Expended	\$67,606.00
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funds were used to pay TTP salary, utilities, and supplies, training with Per dium.

Village of Lower Kalskag

2016	Funds Programmed	\$10,100.00	Funds Expended	\$1,317.00
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Perform Transportation Administrative Planning activities as per 25 CFR Part 170; As amended by MAP-21 and FAST Act.

Village of Ohogamiut

Administration Activities

Village of Ohogamiut

2016	Funds Programmed	\$40,000.00	Funds Expended	\$63,362.00
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Funds used for daily operation of department. Monthly expenses include Salaries, taxes, rent, utilities, phone, fax, internet, supplies, travel and per diem for training and conferences and workshops. Registration fees and Tribal Transportation meetings stipends for Council members.

Village of Stony River

2016	Funds Programmed	\$190,657.00	Funds Expended	\$39,105.00
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payroll 26,735.24, dues 532.87, taxes 5,712.72, telephone/internet 1,322.79, travel 2,175.80, per diem 456.00, utilities 1714.19

Village of Venetie

2016	Funds Programmed	\$10,000.00	Funds Expended	\$87,852.00
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Budget revisions were done multiple times to add in new funds, modify budgets across line items, etc.

Wampanoag Tribe of Gay Head (Aquinnah)

2016	Funds Programmed	\$57,886.00	Funds Expended	\$18,724.00
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attended 3 conferences, workshops or trainings (USET in DC & Cherokee; meeting with USDA RD staff in West Wareham, MA)

charged postage for several large mailings.

Paid road dues to road associations for shared-access roads

Purchased cloud-based project management software

covered department mobile phones

legal advice for right-of-way

Wichita and Affiliated Tribes

2016	Funds Programmed	\$54,148.00	Funds Expended	\$40,743.00
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Salaries, Employee Performance, Payroll Taxes, Medical Insurance, Dental Insurance, SUTA, Workers Comp, Computer Expenses, Office Supplies, Postage, Printing, Advertising, Training

Wind River Tribe

2016	Funds Programmed	\$590,768.00	Funds Expended	\$629,397.00
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Increased diversity of services in the transportation's programs.

Wrangell Cooperative Association

Administration Activities

Wrangell Cooperative Association

2016	Funds Programmed	\$250,000.00	Funds Expended	\$200,647.00
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Progress of Administrative Activities includes, but is not limited to, Wrangell Cooperative Association Transportation Staff administering the Tribal Transportation Program and paying Kelly, the Wrangell Cooperative Association bookkeeper, who is a contractor.

Yankton Sioux Tribe

2016	Funds Programmed	\$148,351.00	Funds Expended	\$106,539.00
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Funds expended on Salaries, fringe, supplies, utilities, vehicle operations, meetings & conferences. Procured the YST Safety Plan and held Annual Pre TIP and TIP Meetings.

Ysleta Del Sur Pueblo of Texas

2016	Funds Programmed	\$65,000.00	Funds Expended	\$92,296.00
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\$92,296.29 was spent on staff salaries, payroll tax, SUTA, Health insurance, 401k match, workers compensation insurance, vision insurance, life insurance, computer/software purchases, trainings, general supplies, membership dues/subscriptions and staff traveling.

Yurok Tribe

2016	Funds Programmed	\$200,000.00	Funds Expended	\$477,630.00
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Administrative Activities included Department and Project management.

Maintenance Activities

Absentee-Shawnee Tribe of Indians of Oklahoma

2016	Funds Programmed	\$179,582.00	Funds Expended	\$179,582.00
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Funds expended on 2" asphalt overlay projects and patching.

Agua Caliente Band of Cahuilla Indians

2016	Funds Programmed	\$50,000.00	Funds Expended	\$77,532.00
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Finished restriping South Palm Canyon last October from Acanto Dr. south to the Indian Canyons Visitor Booth (approximately 1/2 mile) after the roadway was resurfaced in late September 2015. No other maintenance activities took place during FY 2016 and a majority of the amount of funds expended on maintenance activities occurred in October 2015 to pay the contractor for the work that was done in the prior Fiscal Year (i.e. the resurfacing work completed in September 2015).

Akiachak Native Community

2016	Funds Programmed	\$50,000.00	Funds Expended	\$48,719.00
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Perform Road Maintenance activities as per 25 CFR Part 170; Appendix A to Subpart G; as amended by MAP-21 and FAST-Act.

Alabama-Quassarte Tribal Town

2016	Funds Programmed	\$375.00	Funds Expended	\$375.00
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Load of gravel for route 1900 for rut washout

Alatna Village

2016	Funds Programmed	\$16,540.00	Funds Expended	\$14,329.00
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Perform Road Maintenance as per 25 CFR Part 170; Appendix A to Subpart G. These covered Salary, Payroll and Fringe for workers to execute activities listed on our road maintenance budget. Some Fuel and Oil have been purchased.

Anvik Village

2016	Funds Programmed	\$23,000.00	Funds Expended	\$10,526.00
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equipment repair, snow removal, road surface repair

Arctic Village

Maintenance Activities

Arctic Village

2016	Funds Programmed	\$237,826.00	Funds Expended	\$428,671.00
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New D-6 tractor was purchases to maintain existing local roads, employed over 20 temporary employees for Road Maintenance during the summer on local roads, snow removal from airport and runway lights, gravel purchases and equipment rental for maintenance, fuel and lube for use of equipment, equipment maintenance for use on local roads. We also expended FY 2015 Funds

Aroostook Band of Micmacs

2016	Funds Programmed	\$102,000.00	Funds Expended	\$63,300.00
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used FY 2015.... FY 2016 has not been expended as of this date... A portion of these funds were used towards salaries, maintenance and repairs on vehicles, heating costs for the maintenance facility, fuel, and equipment purchases.

Asa'Carsarmiut Tribal Council

2016	Funds Programmed	\$24,000.00	Funds Expended	\$27,069.00
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The tribe provided manual road maintenance on three main road ways in our inventory, we also maintained the culverts in the tribe's road inventory to prevent annual ice build up during the winter and spring months.

Association of Village Council Presidents

2016	Funds Programmed	\$555,054.00	Funds Expended	\$163,066.00
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Worked with Nunam Iqua, Scammon Bay, Alakanuk, Eek, and Kongiganak on funding maintenance activities.

Bay Mills Indian Community

2016	Funds Programmed	\$33,130.00	Funds Expended	\$108,945.00
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Road grading on gravel roads, mowing road ROW's, snowplowing residential roads, employ seasonal plow operators, snow plowing consumes most of the maintenance budget. Also one project, public parking was billed under maintenance.

Bear River Band of the Rohnerville Rancheria

2016	Funds Programmed	\$10,000.00	Funds Expended	\$16,695.00
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Seal and Stripe Bear River Drive

Birch Creek Tribe

2016	Funds Programmed	\$15,000.00	Funds Expended	\$5,454.00
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Brush Clearing and maintenance on heavy equipment.

Maintenance Activities

Bois Forte (Vermilion Lake)

2016	Funds Programmed	\$193,120.00	Funds Expended	\$441,578.00
	Salaries, new equipment Plowing Roads Patching, rock crushing			

Bristol Bay Native Association

2016	Funds Programmed	\$83,275.00	Funds Expended	\$18,246.00
	New Memorandum of Agreements have been entered into with Ekwok and Clarks Point. Existing agreements exist with Pilot Point and Twin Hills. Twin Hills has submitted invoices for maintenance work performed on their community streets. Work included gra			

Catawba Indian Nation

2016	Funds Programmed	\$226,546.00	Funds Expended	\$321,486.00
	Mowing - Long growing season here typically from beginning of March to the end of October. There are 46 lane miles to mow not including 16 miles of bike/pedestrian trail. Height of vegetation does not reach more than one foot on any route. We also weed eat around each obstruction that mower can not reach (signs, mailboxes, guardrails, ditch checks). Patching - We currently use about 5000 lbs. of asphalt repair material. Low Shoulders - The current method of addressing low shoulders continues to be placement of gravel. We have approximately one half mile of low shoulders left to repair. High Shoulders - All high shoulders have been addressed at this time. Erosion Repairs - Due to topography of our reservation this is a continual effort we try to combat. We have some severe slopes and are continuing to test a few methods to stop erosion (seed blankets, low growing fallover grass such as Love Grass, regarding to minimize the slope grade). We fund one Road Maintenance Tech wholly from TTP funds and another from BIA Road Maintenance funding and partial TTP funds. We currently lease a bulldozer, backhoe, mini excavator, compact track loader, zero turn mower, and gator.			

Central Council Tlingit & Haida Indian Tribes of Alaska

2016	Funds Programmed	\$100,000.00	Funds Expended	\$38,656.00
	Snow and ice removal from all our facilities, and spring cleaning and repainting of parking lot striping.			

Chalkyitsik Village

Maintenance Activities

Chalkyitsik Village

2016	Funds Programmed	\$143,024.00	Funds Expended	\$138,119.00
<p>Maintained roads during winter months; providing access to all vital area i.e. dumpsite, school, within the community. Resurfaced the roads within the community (Route 1001-Gwich'in; Route 1003-Belle St; Route 1005-Boundary Rd; Route 1006-William; Route 1007-Black Ave; Route 1008-Fishhook; Route 1009 Salmon; Route 1010-Marten St; Routes 1012-Marten Hill; Route 1020-Ridge Road; Route 1023-Sewage Lagoon; Route 1026 CIK/FYU trail; Route 1030-Big Lake; Route 1031-Logging; Route 1032-Porcupine). Brush cutting along these routes included repairing culverts and brush removal. Street lights were installed near public buildings i.e. school, clinic, tribal office and within the community. Purchase Dumprtruck. Repairs costs for heavy equipment were not optional. Cleaned and warmed up existing garage for heavy equipment repairs, along with connexes for storage. Purchased chainsaws and safety gear for workers. Smoothed out trail to Blg Lake and logging area.</p>				

Cheesh-Na Tribe

2016	Funds Programmed	\$189,721.00	Funds Expended	\$12,811.00
<p>Salary Fringe Snow Removal</p>				

Cher-Ae Heights Indian Community of the Trinidad Rancheria

2016	Funds Programmed	\$17,500.00	Funds Expended	\$21,880.00
<p>Maintenance on road system on Mckinleyville Parcel, including patching potholes, drainage and brush removal. Continual maintenance on transportation facility, pier, insuring it is a safe location for employees and visitors alike. Continual maintenance on main parcel in Trinidad including brush and vegetation removal, Westhaven parcel also includes brush and vegetation removal.</p>				

Cherokee Nation

2016	Funds Programmed	\$10,000.00	Funds Expended	\$839.00
<p>Repair of the traffic signal light at the Sequoyah High School intersection.</p>				

Cheyenne River Sioux Tribe

Maintenance Activities

Cheyenne River Sioux Tribe

2016	Funds Programmed	\$575,000.00	Funds Expended	\$529,687.00
<p>5 Full time maintenance positions, Construction Supervisor, Office Manager, 3 Maintenance Operators, 7 seasonal maintenance positions were hired this year.</p> <p>The department supplemented BIA road maintenance activities with TTP construction dollars. Tribal crews worked along side BIA road maintenance crews and individually at times as well.</p> <p>Snow plowing was completed by BIA and Tribal forces.</p> <p>A major street cleaning job was done this spring on BIA Rt 900 Eagle Butte streets. It included street sweeping, C&G cleaning, overgrowth trimming, patching, landscaping, etc.</p> <p>Mowing was completed on all BIA routes, Tribal forces leased tractors</p> <p>A cold mix patching project was completed again this year on a double chip sealed portion of BIA 3 (approximately 1</p>				

Chickaloon Native Village

2016	Funds Programmed	\$260,000.00	Funds Expended	\$397,759.00
<p>Brushing (complete on All Elks), Plowing/Sanding (Very Icy winter - lots of sanding and ice-ripping), Grading, GSA Equipment Maintenance (H2O Truck fix, grader fix, dozer fix), GSA Dozer Engine Re-build, 3 employees hired throughout the winter. Erosion Fix on Annie's Road. Parking Lot work at Ya Ne Da Ah School. This includes indirect costs in the TIP.</p>				

Chignik Bay Tribal Council

2016	Funds Programmed	\$243,909.00	Funds Expended	\$16,067.00
<p>Brush clearing</p>				

Chilkat Indian Village

2016	Funds Programmed	\$65,000.00	Funds Expended	\$106,369.00
<p>These funds were used to pay for transportation field workers(laborers), equipment repairs, purchase of sand for winter season, preparing the yard for sand purchase, brush/ditch clearing, as well as general vehicle/equipment maintenance.</p>				

Chitimacha Tribe of Louisiana

2016	Funds Programmed	\$100,000.00	Funds Expended	\$57,957.00
<p>Roadway Catch Basin Repair Project - Complete</p>				

Citizen Potawatomi Nation

2016	Funds Programmed	\$500,000.00	Funds Expended	\$25,130.00
<p>Limited repairs during this reporting period.</p>				

Maintenance Activities

Confederated Salish & Kootenai Tribes

2016	Funds Programmed	\$75,000.00	Funds Expended	\$143,154.00
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Maintenance has been generally performed using BIA Road Maintenance Allocation funds. Maintenance includes: vegetation removal, snow and ice removal, sweeping, blading and grading, culvert replacement, and sign replacement.

However, CSKT Roads used TTP Funds to perform some blading and grading of gravel roads, full depth patching, crack sealing, and storm drainage cleaning in the later part of fiscal year 2016.

Confederated Tribes and Bands of the Yakama Indian Nation

2016	Funds Programmed	\$500,000.00	Funds Expended	\$1,044,759.00
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Prepared task orders & contract to resurface 16 miles of paved roads according to Pavement Management Plan. Work included vegetation removal & control, asphalt patching & pavement markings. Tribal programs performed sweeping & application of pre-emergent herbicide on housing site & Agency streets. Replaced signs, delineators & catch basin filters. Coordinated emergency repairs on Bird Creek Meadows Road with Tribal Forestry. Provided for micro-seal test strip. Obtained all necessary permits (Water Code & NEPA Catex)

Confederated Tribes of the Colville

2016	Funds Programmed	\$1,318,255.00	Funds Expended	\$946,453.00
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weed spraying, striping, snow removal, grade roads, fight fire, clear ROW, Pot hole patching. 4 tribal maintenance staff. We should add Darin's list of accomplishments.

I included Capital Equipment Purchases and Maint. & Equip suppl funding in this section.

Confederated Tribes of the Goshute Reservation, Nevada and Utah

2016	Funds Programmed	\$281,793.00	Funds Expended	\$293,526.00
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Perform routine road maintenance activities pursuant to 25 CFR 170 including purchasing a compaction roller and front end loader, snow removal, equipment maintenance, repaired cattleguards, vegetation removal from roadway shoulders, replaced roadway signs, clean-out drainages/structures, roadway grading.

Confederated Tribes of the Siletz Reservation

2016	Funds Programmed	\$150,000.00	Funds Expended	\$122,163.00
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Ongoing efforts to maintain the Tribal road system to include Street sweeping, Street painting, sign maintenance, brush clearing. street light maintenance, equipment and Man-hours.

Confederated Tribes of the Warm Springs Reservation

2016	Funds Programmed	\$153,808.00	Funds Expended	\$168,842.00
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Employees, crack sealing, signage, snow removal, various safety supplies and equipment repairs.

Maintenance Activities

Coquille Tribe

2016	Funds Programmed	\$20,000.00	Funds Expended	\$15,180.00
Road grading and aggregate replacement Route 1220, Route 2560, Route 2570, route 2580 and 2590.				

Cowlitz Indian Tribe

2016	Funds Programmed	\$20,000.00	Funds Expended	\$12,182.00
Engineer estimate for the sink hole on Route 1265 Section 040. Road repair on Route 0004 Section 10				

Craig Tribal Association

2016	Funds Programmed	\$10,000.00	Funds Expended	\$86,000.00
Preventive Maintenance and Maintenance of CTA route 0005 during winter months and none construction activity.				

Crow Tribe

2016	Funds Programmed	\$1,421,022.00	Funds Expended	\$1,120,241.00
A16AV00499 Road Maint 25% contract provides 12 Full-time and Part-time Permanent Employees.				

1 Quarter - Fencing Repairs(ROW), Road Blading and Shoulder re-grading, Mowing and Pot Hole Patching. Snow Removal and Road Sanding, Plowing BIA, Tribal, and MOA routes and areas. Weed spraying and ROW Debris Removal. Winter Preparation on Equipment and related items.

2 Quarter - Fencing Repairs(ROW), Road Blading and Shoulder re-grading, Mowing and Pot Hole Patching. Snow Removal and Road Sanding, Plowing BIA, Tribal, and MOA routes and areas. Winter Preparation on Equipment and related items. Associated repairs and periodic maintenance activities carried out by the Shop Mechanics

3 Quarter - Fencing Repairs(ROW), Road Blading and Shoulder re-grading, Mowing

Dry Creek Rancheria Band of Pomo Indians

2016	Funds Programmed	\$150,000.00	Funds Expended	\$300,000.00
Widening existing roadway, repairing failed roadside slopes, installing guard railing, restriping roadways and parking areas, purchase of new equipment.				

Duckwater Shoshone Tribe of the Duckwater Reservation, Nevada

2016	Funds Programmed	\$64,318.00	Funds Expended	\$64,318.00
Replaced cattle guards, signs, patched several potholes, graded and subgraded earth/gravel roads and added base as needed.				

Eklutna Native Village

Maintenance Activities

Eklutna Native Village

2016	Funds Programmed	\$23,075.00	Funds Expended	\$19,043.00
	<ul style="list-style-type: none">• Snow removal on routes in Eklutna Village and appurtenances.• Coordinated ADOT patching large potholes and sanding icy road that caused 4 accidents on Route 1.• Worked with contractor to fix street light photocell Place barriers to block one road access to Clinic parking lot and remove curb to open access to remainder of parking lot. <ul style="list-style-type: none">• Maintained truck and transit vans			

Fort Belknap Tribes

2016	Funds Programmed	\$645,279.00	Funds Expended	\$383,051.00
	The Tribe has negotiated a PL 93-638 contract with the BIA to assume the responsibilities of road maintenance on the reservation. The 638 contract covers the scope of work and eligible facilities in detail. The program is administered by a Roads Maintena			

Fort McDowell Yavapai Nation, Arizona

2016	Funds Programmed	\$30,585.00	Funds Expended	\$37,759.00
	TTP funds and additional Tribal funds were used to perform work on Mustang Way. Work included fixing deteriorated shoulder edges of the pavement by saw cutting, correcting major and minor cracks throughout the roadway, seal coating, chip sealing and center stripping of the roadway.			

Gila River Indian Community

2016	Funds Programmed	\$2,000,000.00	Funds Expended	\$331,445.00
	Conventional Chip Seals programmed for next fiscal year. Salaries paid for Mowing, Patching and Grading. Status is ongoing.			

Hannahville Indian Community

2016	Funds Programmed	\$35,000.00	Funds Expended	\$41,632.00
	Mowing shoulders, plowing snow, repairing equipment, maintenance and repairs of shop & offices.			

Holy Cross Village Council

2016	Funds Programmed	\$40,000.00	Funds Expended	\$10,580.00
	snow removal, road grading/drainage work, brush cutting			

Hopi Tribe of Arizona

Maintenance Activities

Hopi Tribe of Arizona

2016	Funds Programmed	\$400,000.00	Funds Expended	\$272,829.00
<p>Road maintenance activities performed; mowing, asphalt road patching, snow removal, sign maintenance, guardrail repair, drainage maintenance, ROW fence maintenance, new equipment acquisitions, vehicle replacement, material acquisitions, and employee support salary for and on 1,235 miles of Hopi Inventoried road miles throughout the Hopi Reservation.</p>				

Houlton Band of Maliseet Indians

2016	Funds Programmed	\$106,140.00	Funds Expended	\$58,541.00
<p>Road Maintenance funds were utilized from two separate funding years for this report. FY07 funds were used for the purchase of parts and supplies associated with the maintenance and upkeep of the Road Maintenance fleet, acquisition of salt/ sand for ice controls, liquid magnesium for dust controls, mower and weed control equipment, sand and gravel for minor road grading as well as salary and fringe for the Administrative Planner and Indirect Costs (IDC) associated with the HBMI IDC formula. The FY07 expenses totaled \$42,229.21. Funds from FY15 were also used in the same capacities covering salary and fringe for the Administrative Planner, Indirect Costs, acquisition of snow removal equipment (2 Fisher Vplows) and Road Maintenance equipment maintenance and repair parts. The FY15 funds expended totaled \$16,311.92.</p>				

Hualapai Indian Tribe of the Hualapai Indian Reservation, Arizona

2016	Funds Programmed	\$42,500.00	Funds Expended	\$70,946.00
<p>The majority of this work includes clearing trees from ROW, repairing ROW fence and clearing culverts. Special efforts have been required to recover from severe storm damage.</p>				

Hughes Village

2016	Funds Programmed	\$20,978.00	Funds Expended	\$13,658.00
<p>Hired 5 laborers to do brush control. They cleared out the Birch Hill Road and around town.</p>				

Huslia Village

2016	Funds Programmed	\$236,325.00	Funds Expended	\$152,194.00
<p>Road Maintenance, Snow Removal, Dust Control, Sign Maintenance, Brush Control, Fence Maintenance, and Cost of Fuel/Oil for Heavy Equipment.</p>				

Hydaburg Cooperative Association

2016	Funds Programmed	\$100,000.00	Funds Expended	\$193,160.00
<p>We have been working on cleaning ditches, brushing and general maintenance.</p>				

Igiugig Village

Maintenance Activities

Igiugig Village

2016	Funds Programmed	\$25,334.00	Funds Expended	\$18,092.00
	Snow removal, road grading			

Iliamna Village Council

2016	Funds Programmed	\$35,000.00	Funds Expended	\$43,335.00
	The loader, heavy equipment, had problems and needed repairs. Transmission for the loader was the problem and could not be fixed by the mechanic that travels to Iliamna, so the loader transmission was freighted out to be fixed.			

Iowa Tribe of Oklahoma

2016	Funds Programmed	\$500,000.00	Funds Expended	\$1,326.00
	Replace Roadway signage for Food Nutrition Access Road - completed			

Iqurmiut Traditional Council

2016	Funds Programmed	\$123,370.00	Funds Expended	\$8,426.00
	Maintenance activities included, watering for dust control and addressing rutted roads during the summer months. During the winter and spring, snow and slush was plowed to provide access throughout the community.			

Jamestown S'Klallam Tribe of Indians

2016	Funds Programmed	\$60,000.00	Funds Expended	\$100,000.00
	This funding was used to complete the re-construction budget for the Dungeness River pedestrian trestle which was destroyed in a 2015 winter storm.			

Jamul Indian Village

2016	Funds Programmed	\$208,500.00	Funds Expended	\$66,750.00
	Contract vendors to construct and review bridge work that provides access to the reservation.			

Jena Band of Choctaw Indians

2016	Funds Programmed	\$50,500.00	Funds Expended	\$1,507.00
	We have utilized some funds for repairs and maintenance.			

Jicarilla Apache Nation

Maintenance Activities

Jicarilla Apache Nation

2016	Funds Programmed	\$737,500.00	Funds Expended	\$964,064.00
Original Programmed amount was determined insufficient for required maintenance activities. Programmed amount has been revised on current TTIP. Primary maintenance activities performed were pot hole repair, snow plowing, cattle guard repair, motor grading of earthen roads, crack sealing of asphalt roads, culvert placement and repair, mowing of right of way, striping of Dulce streets, and salaries and wages for laborers and equipment operators.				

Kaibab Band of Paiute Indians of the Kaibab Indian Reservation, Arizona

2016	Funds Programmed	\$30,000.00	Funds Expended	\$25,630.00
Performed erosion repairs on tribal facilities. Installed culverts on earth road to prevent erosion and to provide adequate storm water conveyance.				

Karuk Tribe

2016	Funds Programmed	\$339,000.00	Funds Expended	\$355,357.00
Road maintenance funding provides staff and operational coverage for the activities listed below, as performed by a crew from the Karuk Tribe Department of Transportation. Activities: Seal Coating Street Sweeping • Debris and brush removal from roads				

Kasigluk Traditional Elders Council

2016	Funds Programmed	\$40,000.00	Funds Expended	\$13,538.00
Boardwalk repair, equipment repair, trail maintenance, snow removal				

Kawerak, Inc.

2016	Funds Programmed	\$1,265,072.00	Funds Expended	\$5,841.00
Maintenance of Diomedea Boardwalk, Elim Community Streets, Golovin Community Streets.				

Kenaitze Indian Tribe

2016	Funds Programmed	\$10,000.00	Funds Expended	\$8,515.00
Vehicle repair and trailer repair. Tire changes and automotive maintenance. Indirect charges.				

Ketchikan Indian Corporation

Maintenance Activities

Ketchikan Indian Corporation

2016	Funds Programmed	\$25,000.00	Funds Expended	\$549.00
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Maintenance of culverts and routes owned by KIC an in the KIC Inventory.

Kewa (Santo Domingo) Pueblo

2016	Funds Programmed	\$249,666.00	Funds Expended	\$18,250.00
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The tribe has one maintenance technician, no new equipment, and rents heavy equipment to grade the roads and other required activities on a case by case basis. The technician performs mowing, patching, snow removal, grading, street sweeping, and litter collection along with road condition assessment and reporting.

Keweenaw Bay Indian Community

2016	Funds Programmed	\$21,335.00	Funds Expended	\$287.00
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See Road Maintenance Project under the "Project Reports"
Snow and ice removal and sanding
Road side mowing, weed control and tree trimming
Cold patching, crack sealing and cleaning of roads surfaces
Re-shaping, reconditioning and grading of gravel surfaces
Fuel, preventative equipment maintenance and repair
Clean and maintain culverts and road ditches
Traffic sign maintenance (includes replacement of deteriorated signs)

Kickapoo Tribe of Kansas

2016	Funds Programmed	\$123,739.00	Funds Expended	\$123,739.00
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Mowing, Patching

King Island Native Community

2016	Funds Programmed	\$75,000.00	Funds Expended	\$4,598.00
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spring snow removal, haulage of maintenance storage container

Kiowa Tribe of Oklahoma

2016	Funds Programmed	\$92,000.00	Funds Expended	\$92,000.00
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Funds used to purchase oil for overlay and two vehicles used for maintenance purposes.

Klamath Indian Tribe of Oregon

Maintenance Activities

Klamath Indian Tribe of Oregon

2016	Funds Programmed	\$475,412.00	Funds Expended	\$104,367.00
Demolition of existing facility on Maintenance property. This will enable the Tribe to build an office/shop area to house the Roads Program in. Snow removal takes place on the following routes: Route 0001-Tribal Administration Route 0060-Reseach Station Route 0004-55 Acre Housing Development/Community Center				

Klawock Cooperative Association

2016	Funds Programmed	\$250,000.00	Funds Expended	\$335,820.00
Purchased Heavy Equipment (Excavator, 2 Dump trucks). Provided maintenance on other heavy equipment. Improvements on Vehicle Maintenance Facility.				

Knik Tribe

2016	Funds Programmed	\$40,000.00	Funds Expended	\$40,000.00
Snow removal and equipment maintenance.				

Kokhanok Village

2016	Funds Programmed	\$99,485.00	Funds Expended	\$106,483.00
Tree and brush clearing, maintenance, snow plowing, road grading, heavy equipment maintenance and supplies, labor expenses.				

La Jolla Band of Luiseno Mission Indians

2016	Funds Programmed	\$585,000.00	Funds Expended	\$494,629.00
The tribe has successfully paved and/or resurfaced roads on the reservation to be more suitable for tribal member and general public use.				

Lac Courte Oreilles Band of Lake Superior Chippewa Indians

Maintenance Activities

Lac Courte Oreilles Band of Lake Superior Chippewa Indians

2016	Funds Programmed	\$160,000.00	Funds Expended	\$160,000.00
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Mowing-mowing is completed twice each year and includes over 22 miles of roadside (include all communities) Patching-Cold patching is done on an "as needed" basis. There were about 300 cold patching jobs done in the last 6 months.

Snow Removal-Snow removal is done on all high traffic Tribal and BIA roads with in over 25 communities on the LCO Reservation as needed.

Trash and garbage removal and replacement of signage is done as needed as well as patrolling roads ensuring safe roadways. Shopwork and vehicle maintenance performed as needed. All of maintenance responsibilities are completed by the two Tribal Roads Department workers. One Roads Director is responsible for all administrative responsibilities.

Lac du Flambeau Band of Lake Superior Chippewa Indians

2016	Funds Programmed	\$350,000.00	Funds Expended	\$337,800.00
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Snow Removal on all roads, daily road inspections, patching, moving, maintenance activities as needed.

Leech Lake Band of Chippewa Indians

2016	Funds Programmed	\$500,000.00	Funds Expended	\$309,869.00
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Roadside mowing, grading, tree removal, pot hole patching, snow plowing, sanding, equipment repair as needed.

Little River Band of Ottawa Indians

2016	Funds Programmed	\$100,000.00	Funds Expended	\$3,927.00
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Implemented an MOA with the City of Norton Shores to pay 25% of the costs to maintain a traffic signal at the corner of Harvey and Ellis Streets in Muskegon County.

Purchase of diagnostic equipment for use to properly maintain our heavy-duty dump truck used for road maintenance.

Purchase of bulk highway coarse road salt for use on our inventory roads during the winter months.

Lower Brule Sioux Tribe

2016	Funds Programmed	\$162,546.00	Funds Expended	\$162,546.00
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Mowing-Seasonal

Patching-As Needed

Blading Gravel-On-going

Snow Removal-On-going

Crack Sealing-As Needed

Lower Elwha Tribal Community of the Lower Elwha Reservation

Maintenance Activities

Lower Elwha Tribal Community of the Lower Elwha Reservation

2016	Funds Programmed	\$62,000.00	Funds Expended	\$22,556.00
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Maintenance includes contracting with local firm for snow removal and de-icing, striping and other road maintenance activities.

The Tribe has a half-time Road Maintenance Tech six-months per year for roadside mowing, sign replacement and other transportation facilities maintenance and repair. During the winter this position responds to emergency situations such as fallen trees or closing roads for flood watch.

Lower Sioux Indian Community

2016	Funds Programmed	\$112,054.00	Funds Expended	\$62,344.00
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Staff Salary & Fringe, Mowing, Snow Removal, Supplies, Travel, Equipment

Manley Village Council

2016	Funds Programmed	\$40,000.00	Funds Expended	\$28,806.00
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Maintenance activities includes servicing equipment regularly, patching holes in roads, brushing back sides of roads, snow removal and occasionally rescues. We also purchased a gravel screen this year so that we can get finer gravel for patching our roads.

Manokotak Village

2016	Funds Programmed	\$84,400.00	Funds Expended	\$24,099.00
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Heavy Equipment Operators grade the roads to keep them from smooth and free of potholes, lease to own a water truck for the community to help reduce the dust on the roads by mixing calcium chloride with the water, so far dust is controlled

Mashantucket Pequot Indian Tribe

2016	Funds Programmed	\$48,536.00	Funds Expended	\$57,536.00
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public works equipment gano equipment treated salt and spent 15,000 from FY2015 CDC safety project

Mashpee Wampanoag Tribe

Maintenance Activities

Mashpee Wampanoag Tribe

2016	Funds Programmed	\$290,256.00	Funds Expended	\$169,737.00
<p>Public Works staff works to continuously monitor the condition of roads in the Tribe's inventory, and repair as needed. Public Works staff also periodically maintains the Tribe's few dirt/earth roads as needed after large storms. Public Works staff also performs snow removal and de-icing on many of the routes in our inventory. Maintenance funds were used on equipment and supplies to maintain the Public Works fleet, including all Public Works trucks, plows, salters and sanders. One of the larger equipment purchases the Tribe purchased was a 2016 Ford F350 Dump, which will be used for construction projects, and for winter plowing. Maintenance funds are also used to support 4 Public Works employees. The Public Works Director (33% Maintenance fund</p>				

Match-E-Be-Nash-She-Wish Band of Pottawatomi Indians of Michigan

2016	Funds Programmed	\$20,000.00	Funds Expended	\$78,980.00
<p>Salaries, Benefits, travel, supplies, equipment. Extra spending due to spending out old contract funds, working towards closing it out.</p>				

Mescalero Apache Tribe

2016	Funds Programmed	\$319,124.00	Funds Expended	\$375,729.00
<p>Maintenance activities for 556.6 miles of roads on the Mescalero Apache Reservation: blade, roll, pull bar ditches, crack seal, pot hole repair, mow, clean cattle guards, clean culverts/drainage, haul in base course, dust abatement, fix signs, install bus stops, remove fallen trees in ROW & snow removal.</p>				

Mississippi Band of Choctaw Indians

2016	Funds Programmed	\$500,000.00	Funds Expended	\$450,599.00
<p>The BIA conducts MBCI's maintenance activities through direct service. Funds programmed for road maintenance are made available to the Choctaw Agency Office.</p>				

Muscogee (Creek) Nation

2016	Funds Programmed	\$500,000.00	Funds Expended	\$239,037.00
<p>Repaired 400' section of roadway that had cracked, replaced culverts, replaced signs, corrected erosion control issues</p>				

Napaimute Traditional Council

2016	Funds Programmed	\$45,698.00	Funds Expended	\$45,698.00
<p>Employees repaired and graded road to airport, Aqvaucq Subdivide, Dump and village center. Equipment was repaired and supplies procured to maintain equipment.</p>				

Maintenance Activities

Narragansett Indian Tribe

2016	Funds Programmed	\$500,000.00	Funds Expended	\$100,488.00
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Road Maintenance Activities include mowing sides of roads, removing debris from roadway, patching potholes, surface grading, culvert cleaning, snow removal, purchase of equipment, salaries, purchase of road supplies.

Native Village of Afognak

2016	Funds Programmed	\$8,000.00	Funds Expended	\$8,000.00
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Snow removal and general trail maintenance.

Native Village of Belkofski

2016	Funds Programmed	\$71,661.00	Funds Expended	\$1,504.00
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Equipment

Native Village of Buckland

2016	Funds Programmed	\$38,044.00	Funds Expended	\$6,222.00
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Gravel repair for washed out roads after flood, and pothole repairs.

Native Village of Chignik Lagoon

2016	Funds Programmed	\$117,803.00	Funds Expended	\$2,854.00
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equipment repair, road maintenance, snow removal

Native Village of Chitina

2016	Funds Programmed	\$3,355.00	Funds Expended	\$3,355.00
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Three separate subcontractors were hired to remove snow from village roads. All owned and operated their own equipment. A village elder (with access to his own road grader) was hired during the summer to grade the two main gravel roads up to the village, to remove washboard and rocks, and to improve safety on the steeply-graded roads. Community members were hired throughout the winter months to remove snow, scrape ice, and sand on the steep roads. Future planning will involve purchase of a surplus road grader.

Native Village of Chuathbaluk

2016	Funds Programmed	\$9,222.00	Funds Expended	\$9,222.00
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Route 1130 Unnamed Route 11 - Snow/Ice Removal, Mark Ice road and trail
 Route 1014 Dump Road - Litter clean up beside the road
 Routes 1009, 1010, 1011 and 1013 - Cutting overgrown willow beside routes

Maintenance Activities

Native Village of Council

2016	Funds Programmed	\$20,000.00	Funds Expended	\$64,891.00
<p>Budget amount in TIP was revised in April 2016 and later revised in July (minor adjustments) to \$79195.00. Completed FY 2016 Maintenance Program Plan.</p> <p>Employed four seasonal workers to clear trees/brush for approx. 1.5 miles of route 2000 (Complete Sept 2016). Made all arrangements to carry out Maintenance Program: revising job description; advertising; interviewing hiring; purchased all supplies and equipment; arranged transportation to carry out program; purchased insurance; rented storage; etc.</p>				

Native Village of Deering

2016	Funds Programmed	\$129,174.00	Funds Expended	\$52,631.00
<p>Road repairs, grading, dust control, fuel for equipment, parts for equipment,</p>				

Native Village of Eagle

2016	Funds Programmed	\$62,467.00	Funds Expended	\$62,467.00
<p>Snow removal on Village roads, employee wages for operating snow removal equipment and hand tools. Road and ditch clearing for Village roads, employee wages for operating hand tools and small equipment such as chainsaws.</p>				

Native Village of Fort Yukon

2016	Funds Programmed	\$42,620.00	Funds Expended	\$53,121.00
<p>Snow Plowing Community Streets. Coordinated stockpiling maintenance material of 1000 yards over the summer bladed and patched community streets.</p> <p>GZGTG received approval from FHWA to purchase a used 1995 Kenworth Dump Truck</p>				

Native Village of Gakona

2016	Funds Programmed	\$9,779.00	Funds Expended	\$5,751.00
<p>gas, vehicle repair, insurance</p>				

Native Village of Goodnews Bay

2016	Funds Programmed	\$25,684.00	Funds Expended	\$32,814.00
<p>Pothole repairs, replacement colverts breaking rock to preprepare gravel for road repairs, colvert shoulder dug and entrance for drainage done equipment repairs</p>				

Native Village of Kluti-Kaah

Maintenance Activities

Native Village of Kluti-Kaah

2016	Funds Programmed	\$27,206.00	Funds Expended	\$6,026.00
purchase/build equipment for maintenance, dust control, snow removal, placement and removal of speed bumps.				

Native Village of Kwigillingok

2016	Funds Programmed	\$27,474.00	Funds Expended	\$37,452.00
Boardwalk Maintenance and Repair				

Native Village of Larsen Bay

2016	Funds Programmed	\$65,539.00	Funds Expended	\$61,354.00
equipment rented to crush rock to aggregate, employee payroll,				

Native Village of Mekoryuk

2016	Funds Programmed	\$158,873.00	Funds Expended	\$49,582.00
salary, fuel, freight, supplies, indirect cost, repairs (snow removal)				

Native Village of Napaskiak

2016	Funds Programmed	\$50,000.00	Funds Expended	\$25,118.00
Funds were used for maintaining finished Routes. Mowing, brush cutting, maintaining board roads, facility maintenance and equipment maintenance.				

Native Village of Noatak

2016	Funds Programmed	\$53,489.00	Funds Expended	\$68,561.00
Mowing, Patching, Snow Removal, New Equipment, Employees				

Native Village of Nulato

Maintenance Activities

Native Village of Nulato

2016	Funds Programmed	\$50,000.00	Funds Expended	\$245,005.00
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A crew of part time bush cutter and road reshaping crews were hired. 35 total- for total payroll =73206.49
FHWA approved purchase of Skidsteer 299D with 4 attachments was purchased and delivered July -
\$151230.00 Novi Machinery, LLC - contracted for an equipment maintenance training Summer 2016 two
weeks = 13151.22

Dust Control - The tribe hired a crew, screened material and began the reshaping of the primary routes and
worked up until freeze up and will continue in summer of FY 2017 and will apply dust palliative mid summer
2017.

Replaced 33 community traffic control signs.

Native Village of Nunapitchuk

2016	Funds Programmed	\$140,153.00	Funds Expended	\$73,993.00
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Salaries, fuel, snow removal, new equipment, employees, trail marking.

Native Village of Old Harbor

2016	Funds Programmed	\$35,000.00	Funds Expended	\$31,325.00
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Fall was spent preparing for snow removal and "winterizing" our equipment. We installed snow plows on the
trucks that had them and made sure they were serviced. All tire chains were repaired and made usable.

Winter was spent controlling storm water runoff and maintaining ditches. Our plans were altered due to the
lack of snowfall and more rain than expected.

Spring time we were repairing drainage ditches and cleaning out culverts from the high rains.

Summer we had a multitude of problems with equipment and breakdowns, there was alot of time spent on
repairs.

Native Village of Ouzinkie

2016	Funds Programmed	\$147,241.00	Funds Expended	\$556,622.00
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brush cutting, water spraying on dusty roads, replacing railing and walkway on existing boardwalk along
shoreline, snow removal, filling in potholes with gravel, purchasing new equipment for making and hauling
gravel, all these activities required hiring temporary new employees; maintaining and upgrading vehicles
utilized for all these activities.

Native Village of Port Heiden

2016	Funds Programmed	\$223,508.00	Funds Expended	\$11,331.00
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community members have been hired to clear brush along the roadside. Also funds were used to cover payroll
expenses for the community maintenance man in servicing all equipment during all projects while underway.

Native Village of Port Lions

Maintenance Activities

Native Village of Port Lions

2016	Funds Programmed	\$61,099.00	Funds Expended	\$61,099.00
Dust control, snow removal, shaping and grading, ice control, ditching, culvert maintenance, brush control, used bulldozer acquired, equipment maintenance completed				

Native Village of Ruby

2016	Funds Programmed	\$45,000.00	Funds Expended	\$42,961.00
pot hole filling, snow removal, brush cutting				

Native Village of Tazlina

2016	Funds Programmed	\$67,500.00	Funds Expended	\$6,840.00
The Funds were used to preform brush cutting maintenance with a crew of employees as well as snow removal when required.				

Native Village of Tununak

2016	Funds Programmed	\$264,718.00	Funds Expended	\$56,389.00
snow removal, equipment parts, employees, repair of existing board walk, equipment fuels, freights to Tnk, patching.				

Native Village of Tyonek

2016	Funds Programmed	\$50,000.00	Funds Expended	\$7,622.00
Road maintenance				

Navajo Nation

2016	Funds Programmed	\$4,400,000.00	Funds Expended	\$3,368,597.00
Navajo Regional Transportation Plan: 1. DOT Department of Planning obtained Chapter Resolutions and Chapter Priority List for 15 miles of routes for dirt road maintenance services. 2. Pursuant to the availability of Department of Roads' equipment, manp				

Nenana Native Association

2016	Funds Programmed	\$60,000.00	Funds Expended	\$22,022.00
Resurfaced Front St., Nenana				

Newhalen Village

Maintenance Activities

Newhalen Village

2016	Funds Programmed	\$110,527.00	Funds Expended	\$110,527.00
Perform Road Maintenance Activities as per 25 CFR Part 170; Appendix A to Subpart G. As Amended by MAP21 and Fast Act.				

Nez Perce Tribe of Idaho

2016	Funds Programmed	\$50,000.00	Funds Expended	\$37,050.00
Equipment that was purchased was a spreader that fit into the back of our Pickup. We have designed an annual work schedule that describes types of activity plus tentative time on a calendar to accomplish the work. This allows to pre plan for the upcomin				

Nikolai Edzeno' Village Council

2016	Funds Programmed	\$32,537.00	Funds Expended	\$288,577.00
Winter snow plowing for community streets, winter trail maintenance and marking - \$2097.00 CAT 299D2 Track Loader with attachments - \$118,995 Freightliner 5 yard dump truck - \$22,000 Lynden Air Cargo, Heavy Equipment Transport from Anchorage to Nikolai - \$29,954.00 Maintenance Activities FY2016, Payroll + fringe - \$76,716; Fuel - \$30,123; Miscellaneous Equipment & Supplies - \$8,692				

Nondalton Village

2016	Funds Programmed	\$9,392.00	Funds Expended	\$9,392.00
Wages for road maintenance workers, to add surface gravel to fill in pot holes on roads.				

Nooksack Indian Tribe

2016	Funds Programmed	\$54,828.00	Funds Expended	\$24,685.00
See attachment 243NarativeFY16. See attachment 243NITBudgetFY2016 page two.				

Noorvik Native Community

2016	Funds Programmed	\$80,000.00	Funds Expended	\$21,775.00
Maintenance activities included road maintenance (ongoing), equipment repair (grader), fuel, parts, and new equipment (machinery, Plexiglas, spill kit).				

Northern Cheyenne Tribes

Maintenance Activities

Northern Cheyenne Tribes

2016	Funds Programmed	\$450,000.00	Funds Expended	\$16,908.00
Transferred to Road Maintenance for mowing, pavement maintenance and equipment lease. Funds expended are far below TIP amount since TTP funds were not received until July.				

Northway Village

2016	Funds Programmed	\$54,069.00	Funds Expended	\$116,183.00
purchase of backhoe loader , snow removal and street lights power				

Nottawaseppi Huron Band of the Potawatomi

2016	Funds Programmed	\$75,000.00	Funds Expended	\$10,362.00
Snow removal, and street lighting and repairs.				

Oglala Lakota Nation

2016	Funds Programmed	\$150,000.00	Funds Expended	\$71,355.00
Purchase road maintenance materials - Progress is ongoing as needed.				

Ohkay Owingeh (Pueblo of San Juan)

2016	Funds Programmed	\$272,802.00	Funds Expended	\$160,763.00
The Crew graded/shaped nine earthen roads. Completed solar light installation at White Swan Bridge. Maintained all FTA Transit vehicles; and maintained heavy equipment. Hauled material (basecourse and fill) for maintenance of roads. Completed account				

Omaha Tribe

2016	Funds Programmed	\$326,923.00	Funds Expended	\$326,923.00
Snow Removal, gravel, and routine road maintenance				

Organized Village of Kake

Maintenance Activities

Organized Village of Kake

2016	Funds Programmed	\$270,616.00	Funds Expended	\$313,195.00
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Maintenance work on OVK Official Routes, such as: gravel road grading, ditch clearing, culvert clearing, cleaning the sea vegetable and barnacles off the Intermodal Transit Facility and zink plates. We purchased equipment because the rental and transportation freight for the equipment was too high, so we purchased the following used equipment: Telehandler and Warehouse Fork Lifts, Komatsu 228us Excavator, 40 ton Tilt Trailer, 10 Dump Truck. We are just keeping ahead of clearing shrub growth along the roads. The forklifts provide good equipment to mover large beams, headers, timber caps and logs around for the cannery stabilization. The excavator is the right size to move efficiently along the road for right of way clearing.

Organized Village of Kasaan

2016	Funds Programmed	\$382,353.00	Funds Expended	\$362,695.00
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The Organized Village of Kasaan maintenance activities consist of snow removal, grading, compacting, erosion control, ditching and improving sight distance. Since the Kasaan access road is a 17.1mile single lane gravel road with turnouts and the commercial vehicle traffic has increased over the past few years due to timber sales, our maintenance along this route has increased. OVK has several pieces of heavy equipment and we budget equipment payments, insurance, license and annual fees to the maintenance of equipment.

Organized Village of Kwethluk

2016	Funds Programmed	\$83,093.00	Funds Expended	\$183,000.00
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Gravel for surface treatment of existing roadways

Orutsararmiut Traditional Native Council

2016	Funds Programmed	\$168,191.00	Funds Expended	\$48,088.00
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Bings Way and Parking had sunk into the permafrost; maintenance consisted of adding sand and gravel and leveling the alley and parking area.

Osage Nation

2016	Funds Programmed	\$300,000.00	Funds Expended	\$150,000.00
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activities - employee salaries, equipment maintenance, patching, gravel purchases, sign installation and repair, debris removal

Paiute Indian Tribe of Utah (Shivwits Band of Paiutes)

2016	Funds Programmed	\$91,667.00	Funds Expended	\$91,667.00
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Purchased maintenance equipment - Maintenance Equipment Shed

Paiute-Shoshone Indians of the Bishop Community

Maintenance Activities

Paiute-Shoshone Indians of the Bishop Community

2016	Funds Programmed	\$204,967.00	Funds Expended	\$13,018.00
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Road shoulder mowing on Tribal and BIA road shoulders and trimmed overhanging trees. Utilized Calfire CDF crews to assist. Completed minor patching on Winuba and Siebu Lane.

Paiute-Shoshone Tribe of the Fallon Reservation, Nevada

2016	Funds Programmed	\$20,000.00	Funds Expended	\$25,596.00
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Routine road maintenance activities authorized in Appendix A to Subpart G of 25 CFR 170. FY2016 funds were programmed on the TIP for the Reservation. Expenditures include salaries, employer taxes, medical insurance, worker's compensation insurance. Retirement, contracted services (fog seal) and indirect costs

Existing grant A12AV01208

Pascua Yaqui Tribe of Arizona

2016	Funds Programmed	\$165,304.00	Funds Expended	\$89,517.00
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Ignacio Baumea Road - Asphalt Pavement Repair at Ignacio/Ejea Sewa – 100% Complete – 270 SF Asphalt Repair on Southbound Lane

Ignacio Baumea Road - Erosion Control at Ignacio/Leepe Voo'oo – 100% Complete – Fill and Compact Eroded Earth At Curb, Place New Radius Curb, Lay Mesh and Rip Rap

Calle Torim - Pavement Preservation – 100% Complete - Calle Torim Crack and Fog Seal Pavement Preservation.

Passamaquoddy Tribe--Indian Township

2016	Funds Programmed	\$292,778.00	Funds Expended	\$590,545.00
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Replacing lost gravel, Ditching and erosion control, Culvert Replacements, Blading Gravel Roads, Replacing shoulder gravel, Line Striping, Removing roadside vegetation, Purchase of new plow truck and loader. New sand/salt storage shed. The funds expended during FY16 include funds from FY15 and FY16.

Passamaquoddy Tribe--Pleasant Point

2016	Funds Programmed	\$152,670.00	Funds Expended	\$152,670.00
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New equipment.
Snow removal. Signage adjustments and replacement.

Pauloff Harbor Village

Maintenance Activities

Pauloff Harbor Village

2016	Funds Programmed	\$55,517.00	Funds Expended	\$30,556.00
Sign Maintenance, fuel, Purchase Equipment and supplies				

Pawnee Nation of Oklahoma

2016	Funds Programmed	\$200,000.00	Funds Expended	\$1,483.00
Inclimate weather November 2015 & January 2016.				

Pedro Bay Village

2016	Funds Programmed	\$168,500.00	Funds Expended	\$89,314.00
Brush cutting was done with excavator and cutting attachment on all primary community roads during spring/summer months of FY16. This was followed up with manual cutting in areas that required additional safety measures. Grading of all primary gravel-surfaced roads was completed during the spring/summer, and snow removal was regularly performed as necessary during winter months. Heavy equipment was maintained to perform all road maintenance work. One near- full-time employee was utilized to operate and maintain equipment, and one part-time employee assisted with equipment maintenance. A temporary equipment operator was utilized for short-term maintenance project work. Contract equipment was utilized for the brush cutting work.				

Penobscot Nation

2016	Funds Programmed	\$250,000.00	Funds Expended	\$51,057.00
Funds use are from FY-15 for employees hours doing road repair, snow removal and replace road signs.				

Petersburg Indian Association

2016	Funds Programmed	\$676,877.00	Funds Expended	\$67,256.00
Bladed and graded 60 miles of US Forest Service roads.				

Pit River Tribe of California

2016	Funds Programmed	\$1,000,000.00	Funds Expended	\$120,930.00
Activities include - roadside vegetation removal; cleaning ditches & culverts; sign repairs & replacement; adding road base to gravel roads; grading earth & gravel roads; crack sealing, patching, filling potholes, and striping paved roads; equipment maint; COMPLETED ROADSIDE VEGETATION REMOVAL; TIGHTEN GUARDRAIL BOLTS; FILL POTHOLES; CLEANOUT CULVERTS AND DITCHES; snowplowingenance; fuel; equipment rental; employee wages.				

Poarch Band of Creeks

Maintenance Activities

Poarch Band of Creeks

2016	Funds Programmed	\$55,000.00	Funds Expended	\$55,000.00
	Salaries and fringe benefits			

Ponca Tribe of Indians of Oklahoma

2016	Funds Programmed	\$50,000.00	Funds Expended	\$50,000.00
	Funds were used to rent maintenance equipment and materials for patching and overlays.			

Port Graham Village Council

2016	Funds Programmed	\$198,000.00	Funds Expended	\$44,573.00
	maintenance of roads, brushing alders from sides of roads, fixing road grades and potholes as well as supplies/parts for grader, frontend loader and dump truck.			

Prairie Island Indian Community

2016	Funds Programmed	\$209,631.00	Funds Expended	\$209,631.00
	resurfacing, crack seal, snow removal,			

Pueblo of Acoma

2016	Funds Programmed	\$60,575.00	Funds Expended	\$60,575.00
	Road maintenance activities, salaries, and benefits.			

Pueblo of Cochiti

2016	Funds Programmed	\$94,214.00	Funds Expended	\$103,790.00
	Mowing: Seasonal mowing performed on village roads, SP85, SP90, and SP92. Patching: Patching performed on numerous village roads and administrative building parking lots. Speed Hump Installation: Several speed humps were installed along with signage on village roads. Road side drainage: Several areas along village roads, SP85, and SP90 received routine maintenance. Guardrail: One guardrail end was damaged and repaired. Guardrails along SP85 and SP90 received new reflective stickers on guardrail ends. New hand tools: Hand tools required for manual labor was purchased. PPE: Annual inspections of PPE is performed. If replacement is needed, new PPE is purchased. Safety boots, safety glasses, safety vests, summer and cold weather clothing was purchased. Work Area Protection: Cones, Warning signs, and vehicle warning lights were purchased. OSHA-30: Road Maintenance workers attended and completed 30 hour and 10 hour OSHA courses.			

Pueblo of Isleta

Maintenance Activities

Pueblo of Isleta

2016	Funds Programmed	\$232,821.00	Funds Expended	\$209,599.00
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Maintenance activities are ongoing and include Roadway Maintenance Crew Employee Salaries and benefits, training, equipment repair, roadway repair and maintenance activities to include mowing, sweeping, roadway grading and watering, sign maintenance, PMBP patching, fence maintenance, tree trimming within roadway rights-of-ways, drainage feature maintenance and maintenance of miscellaneous roadway features; including the purchase of materials, tools and equipment wear parts.

Pueblo of Jemez

2016	Funds Programmed	\$374,668.00	Funds Expended	\$2,000.00
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Activities conducted were: Blading of School Bus Routes, Maintenance on eroded roadways. Equipment/Serviceing Equipment, Road Patrol. Use of Front End Loader, Water Truck, Purchased equipment maintenance supplies, fuel, equipment breakdown: Motor Grader tire purchase.

Pueblo of Picuris

2016	Funds Programmed	\$64,415.00	Funds Expended	\$64,415.00
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Mowing, snow removal, employee salaries, pothole patching, grading, tree trimming, debris removal from culverts and road sides.

Pueblo of Pojoaque

2016	Funds Programmed	\$11,519.00	Funds Expended	\$11,519.00
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Mowing, Sweeping, snow removal, culvert repair, ice control

Pueblo of San Felipe

2016	Funds Programmed	\$180,000.00	Funds Expended	\$1,560,000.00
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We continue blade our Transportation system, we mow roadside, we repair and replace culverts, we snow plow during inclement weather. We continue to repair our heavy equipment.

Pueblo of San Ildefonso

Maintenance Activities

Pueblo of San Ildefonso

2016	Funds Programmed	\$49,500.00	Funds Expended	\$56,785.00
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Tribal Road Maintenance program includes maintenance of Tribal roads including but not limited to grading, mowing, replace damaged traffic signs, improve drainage where needed, paint speed bumps/humps. Provide effective snow and ice removal as needed. Make emergency repairs to road and bridges due to washouts, flood damage or other causes. Clean and maintain right of way including removal of trash and weeds. Prune and remove trees and brush as needed.

Work closely with the Transportation Division on all road projects that need to be completed. Transportation Planning manager maintains this 638 contracts. Ensuring contract funds are spent according to the SOW for each contract.

Road Maintenance SOW includes....salaries-Road Tech and portion for Transportation Planning Manager, benefits-Road Maintenance Tech and portion for Transportation Planning Manager, mileage, gas/fuel, Tuition and training, office supplies, operating expenses, cell/land line/internet, building and vehicle insurance. Acquired Certified Flagger certification.

5.1 Funds FY16
5.2 Funds includes prior years

Pueblo of Sandia

2016	Funds Programmed	\$60,000.00	Funds Expended	\$39,449.00
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Sidewalk maintenance completed, Dye and clear diesel for road maintenance and heavy equipment, reflectors for Santa Fe trail, parts for grader and water truck, direct administration

Pueblo of Santa Ana

2016	Funds Programmed	\$275,206.00	Funds Expended	\$83,928.00
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repair/repair routes 73, 77, 102, and 105, repair and maintenance of equipment, mowing routes 73, 74, and 77, grading routes 76, 102, 103, 762, 764, 768, and 769, purchase of general road maintenance supplies, renting/leasing equipment, purchase of fuel and purchase of office supplies

Pueblo of Taos

2016	Funds Programmed	\$176,019.00	Funds Expended	\$176,019.00
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Brush and tree removal along roadsides
Patching asphalt
Mowing shoulders
Equipment maintenance
Snow removal

Pueblo of Zia

Maintenance Activities

Pueblo of Zia

2016	Funds Programmed	\$909,606.00	Funds Expended	\$264,760.00
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The Road Maintenance Program currently employs four staff members; a road maintenance supervisor/heavy equipment operator and two road maintenance technicians/heavy equipment operators, who are managed by the Director of Community Infrastructure/Transportation Director. Road maintenance staff are responsible for maintaining all BIA Routes listed in BIA's Road Inventory Field Data System The following are specific tasks accomplished in FY16, and ongoing activities for the Road Maintenance Program.

- Applied Quikrete patches to areas with exposed rebar on the BIA M133 Jemez River Bridge.
- Performed road grading and clearing at Borrego Road/SP78, Cabezon Road/SP924, Zia Blvd/SP403, Southern Farms Road/SP783, Plaza Loop/SP414, Northeast Drive/404, and Zia

Pueblo of Zuni

2016	Funds Programmed	\$2,529,200.00	Funds Expended	\$1,810,280.00
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Perform routine road maintenance activities which may include: blading of dirt and/or graveled roads, mowing, asphalt pavement patching, crack sealing, replace washed out culvert pipes, street cleaning, repairing right-of-way fencing, cattleguard repairs or cleaning, snow & ice removal, fuel, cinder and highway salt. Proposing on long-term heavy equipment lease to own. and purchasing of equipment.

Puyallup Tribe

2016	Funds Programmed	\$100,000.00	Funds Expended	\$82,156.00
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Restriping of tribal roads, resurfacing of alleyway and Roosevelt Streets.

Qawalangin Tribe of Unalaska

2016	Funds Programmed	\$65,457.00	Funds Expended	\$3,806.00
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Plan was not submitted.

Quechan Tribe of the Fort Yuma Indian Reservation, California & Arizona

2016	Funds Programmed	\$37,500.00	Funds Expended	\$60,945.00
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The \$37,500 shown on TIP equals the amount of "Road Maintenance" under FYIR Road Maintenance. During the reporting period, on 12/01/2015, the Tribal Council by Resolution R-255-15 formally approved the contract valued at \$60,945.00 with DPE Construction

Ramah Navajo (recognized under Navajo)

Maintenance Activities

Ramah Navajo (recognized under Navajo)

2016	Funds Programmed	\$220,000.00	Funds Expended	\$175,887.00
Purchased Used Equipment at Auction: Items purchased included 2-5 Yard Dump trucks with SNow Plows and Spreader Boxes, Purchased One JD Motorgrader, Purchased One JD Loader, Purchased One Power AUger, Purchased One Haul Trailer; Employed one temporary H				

Rampart Village

2016	Funds Programmed	\$47,943.00	Funds Expended	\$41,597.00
Brush Cutter Salary equipment maintenance repair				

Red Cliff Band of Lake Superior Chippewa Indians

2016	Funds Programmed	\$200,000.00	Funds Expended	\$206,359.00
Roadways and adjacent facilities have been maintained to minimum standards. Gravel roads had small amounts of new gravel applied and surfaces were maintained at intervals. Snow and ice control was performed to a lesser extent, because of a warmer than average season. Equipment maintenance was the major work component in FY16 due to the age of existing stock.				

Rosebud Sioux Tribe

2016	Funds Programmed	\$918,719.00	Funds Expended	\$918,719.00
to supplement the Road Maintenance Depart of the Tribe of a total of 25% which includes the amount of \$36827.00 which is set aside in an equipment line item which is used to pay "lease to own" maintenance equipment that the funds of the supplement is used for payment annually, total \$918,719.00. used for employees, summer/ fall mowing of the ditches in the ROW, winter snow removal from roads ways, new equipment(as needed), patching and chip sealing problem areas as needed to extend the longevity of life to the road ways, replace signs as needed.				

Sac and Fox Nation of Oklahoma

2016	Funds Programmed	\$500,000.00	Funds Expended	\$174,788.00
Repair/Prepare double chip & seal & safety road signs for Thakiwaki (Pow Wow) Road - completed. Repair tribal complex parking lot gas line - completed. Repair/prepare double chip & seal for dinkerdoo Road Lincoln County Oklahoma - completed. Repair potholes at Black Hawk Casino (Shawnee, OK & Stroud, OK) - completed Repair/prepare double chip & seal for Veterans Lake Road (Stroud, OK) - completed				

Saint George Island

Maintenance Activities

Saint George Island

2016	Funds Programmed	\$28,287.00	Funds Expended	\$76,543.00
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Maintenance expenses included purchase of new equipment, road maintenance and fuel.

Saint Regis Mohawk Tribe

2016	Funds Programmed	\$200,000.00	Funds Expended	\$36,529.00
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Purchased stone and asphalt for maintenance project with NYSDOT. Tribe supplied material, state supplied machines, equipment and labor.

200,000 - total funds allocated towards maintenance up to 9/30/16

36,528.77 - total funds expended 10/1/15-9/30/16

Salt River Pima-Maricopa Indian Community of the Salt River Reservation, Arizona

2016	Funds Programmed	\$600,000.00	Funds Expended	\$250,789.00
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Signage: installed street name signage
Patching: repaired AC sinkholes and heaving sidewalk panels
Pavement Preservation: fog sealed roadways and crack sealed roadways
Employee: Road Maintenance Worker for various maintenance tasks

San Carlos Apache Tribe of the San Carlos Reservation, Arizona

2016	Funds Programmed	\$140,784.00	Funds Expended	\$140,784.00
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The primary responsibility of the San Carlos Road Maintenance is to maintain tribal roads that are identified on the reservation road system to include earthen roads and gravel roads. The Annual Work Plan includes basic grading of all earthen and gravel

Sauk-Suiattle Indian Tribe

2016	Funds Programmed	\$28,634.00	Funds Expended	\$42,872.00
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The Tribe maintained our current roads through snow removal, grading gravel roads pothole patching asphalt surfaces, snow removal and de-icing, Installation of 2 new stop signs, and equipment maintenance and repairs as needed. This item also includes wage

Sault Ste. Marie Tribe of Chippewa Indians

2016	Funds Programmed	\$21,000.00	Funds Expended	\$285,688.00
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Transportation Maintenance includes the management and oversight of all assets with through selection, prioritization, procurement, drafting RFB's, drafting contract s and conducting inspections. This includes, but is not limited to three primary maintenrform.

Maintenance Activities

Seldovia Village Tribe

2016	Funds Programmed	\$186,824.00	Funds Expended	\$108,962.00
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Snow removal is performed all winter, sanding of icy streets are as needed. Grading and maintaining proper drainage are conducted all Summer. Activities of equipment maintenance and restocking of sand and supplies are preformed during summer. Dust control is applied during summer months.

Shinnecock Indian Nation

2016	Funds Programmed	\$2,841.00	Funds Expended	\$660.00
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Purchase of two (2) trimmers with 2-year warranty for roads maintenance mowing activities.

Shoshone-Bannock Tribes of Fort Hall

2016	Funds Programmed	\$50,000.00	Funds Expended	\$5,000.00
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Currently, very little funding from FHWA has been used for maintenance. Did purchase some patching material and had some snow removal expenses to the maintenance activities.

Shoshone-Paiute Tribes of Duck Valley

2016	Funds Programmed	\$275,000.00	Funds Expended	\$28,146.00
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The amount utilized included obtaining some equipment (and maintaining them) to take utilize on the road maintenance - BIA does very little road maintenance so something HAD to be done.

Skokomish Indian Tribe of the Skokomish Reservation

2016	Funds Programmed	\$30,000.00	Funds Expended	\$8,015.00
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Street light repair on Febuary 2nd, 2016. On May 24th, 2016 Fassio Tucking added Gravel and Graded River Road. There was snow removal by Cody Andrews on Reservation Road, Tribal Center Road and the major parking areas. Fred Miller maintains the grass in most areas except for the tribal businesses. Fred also cuts the grass along the roads too.

Sokaogon Chippewa Community

2016	Funds Programmed	\$50,854.00	Funds Expended	\$50,854.00
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Plow roads from December to April. Purchased a new plow blade in December for the new leased John Deere 524K end loader. Patched various holes in road ways from April To end of September. mowed road side edges from April to September, Cleaned out culverts, trimmed and cut trees, Replaced various road signs, pumped water off of various roads caused by spring thaw and heavy rains throughout summer.

Spirit Lake Tribe

Maintenance Activities

Spirit Lake Tribe

2016	Funds Programmed	\$270,080.00	Funds Expended	\$270,080.00
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This project includes maintenance and snow removal of all BIA and Tribal Routes.

Squaxin Island Tribe of the Squaxin Island Reservation

2016	Funds Programmed	\$10,200.00	Funds Expended	\$7,188.00
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The Tribe's maintenance activities include de-icing and snow removal, pothole repair, and other routine maintenance.

Swinomish Indian Tribal Community

2016	Funds Programmed	\$30,000.00	Funds Expended	\$5,000.00
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Ongoing activities for roadside mowing, drainage maintenance, and ditch cleaning.

Takotna Village

2016	Funds Programmed	\$23,730.00	Funds Expended	\$36,587.00
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Brushing Project

Tanana Chiefs Conference

2016	Funds Programmed	\$135,000.00	Funds Expended	\$68,529.00
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Wages, Heavy Equipment Repair Cost, Supplies, and Fuel

Telida Village

2016	Funds Programmed	\$19,769.00	Funds Expended	\$7,128.00
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New brush cutter, rent/utilities, freight

Tetlin Village

2016	Funds Programmed	\$100,000.00	Funds Expended	\$197,503.00
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Included snow plowing and removal, brush cutting , gravel replacement, road grading, and compacting. These activities are carried out each year to provide a safe driving surface for the traveling public

The Tulalip Tribes of Washington

Maintenance Activities

The Tulalip Tribes of Washington

2016	Funds Programmed	\$25,000.00	Funds Expended	\$14,500.00
<p>N/A There was a need to replace guard rail on two areas of the reservation. (1)Mission Beach Walk Road (Route 6089, Section 810) the guardrail protected the moving public from the bay. Well the guardrail was very old and merely rotted away. (2) Quil Ceda Boulevard (Route 1150, Section 30) was damaged by a moving car, there was no police report and no way to collect for the damages. This guardrail protected the area near the northern roundabout and is on the bridge over the northern fork of Quil Ceda Creek. It was damaged January of 2016.</p>				

Upper Sioux Community

2016	Funds Programmed	\$10,000.00	Funds Expended	\$14,200.00
<p>Mowing, snow removal, new equipment, employees. the community has a new roads supervisor. mowing machines are maintained, snow removal machines are maintained. a new skidsteer is purchased.</p>				

Upper Skagit Indian Tribe

2016	Funds Programmed	\$50,000.00	Funds Expended	\$55,578.00
<p>Vegetation control; road sweeping, ditch cleaning & drainage maintenance, sanding of roads & snow removal, minor pavement repair, litter removal.</p>				

Ute Mountain Tribe (Allen Canyon)

2016	Funds Programmed	\$453,388.00	Funds Expended	\$453,388.00
<p>Snowplow, surface inspection, blading & reshaping, patching & surface, repairing base, shoulder maintenance, drainage structure inspection, cleaning drainage & structure, repair draining structure & bridge cleaning and inspection, litter pick-up, mowing & vegetation control, bush & tree removal, cattle guard cleaning, snow & ice control, wash out repair, side removal.</p>				

Village of Atmautluak

2016	Funds Programmed	\$40,000.00	Funds Expended	\$22,949.00
<p>trail maintenance late fall and mid spring , snow removal , board repairs</p>				

Village of Crooked Creek

2016	Funds Programmed	\$319,835.00	Funds Expended	\$62,292.00
<p>Maintenance activities include two new heavy equipment purchases, regraveling roads, brush cutting, clearing landslides and debris from roadway, cleaning and repairing ditches and culverts, adding additional culverts, repairing replacing and installing guardrails, repairing and developing stable road embankments, purchasing gravel and sub base material, controlling road way dust and purchase of other maintenance equipment.</p>				

Maintenance Activities

Village of Kalskag

2016	Funds Programmed	\$75,000.00	Funds Expended	\$38,907.00
snow removal- roads, brush clearing-roads, winter trails-marking, grading-roads,				

Village of Kotlik

2016	Funds Programmed	\$121,396.00	Funds Expended	\$80,982.00
Repaired boardwalk, snow removal				

Village of Lower Kalskag

2016	Funds Programmed	\$90,482.00	Funds Expended	\$9,380.00
Perform Road Maintenance as per 25 CFR Part 170; Appendix A to Subpart G. As amended by MAP - 21 and FAST Act.				

Village of Stony River

2016	Funds Programmed	\$225,074.00	Funds Expended	\$32,834.00
snow removal, brush control, pot holes filling				

Village of Venetie

2016	Funds Programmed	\$414,728.00	Funds Expended	\$711,237.00
Purchased new Dump Truck, employed 25 temporary employees for Road Maintenance during the summer on Wood Yard Road, brush cutting, snow removal of runway and runway lights, gravel purchases for maintenance, equipment rented for road maintenance. Various supplies purchased for road maintenance such as culverts, PPE, fuel, lubes, filters, etc.				

Wampanoag Tribe of Gay Head (Aquinnah)

2016	Funds Programmed	\$30,000.00	Funds Expended	\$28,758.00
payments for snow plowing and removal services. street sweeping of roads. shoulder maintenance activities				

Washoe Tribe of Nevada & California Washoe (Woodfords Community, Stewart Community, & Washoe Ranches)

2016	Funds Programmed	\$19,440.00	Funds Expended	\$49,697.00
Crack filling of BIA Rte. 103, 104 %85 complete, Crack filling of BIA Rte. 101 complete. Crack filling completed on 1 mile of streets. Grading of Tribal Rte. P001, Sect. 830 complete. Vegetation removal completed on 1 mile of streets. Street cleaning completed on 1 mile of streets. Cleaning of all drop inlets completed. Patching of holes in asphalt. Reattach signs to posts.				

Maintenance Activities

Wichita and Affiliated Tribes

2016	Funds Programmed	\$29,500.00	Funds Expended	\$27,589.00
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Equipment Maintenance, Vehicle Maintenance, County road maintenance

Wind River Tribe

2016	Funds Programmed	\$487,000.00	Funds Expended	\$711,126.00
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Paint striping - Annual ongoing median and fog line striping.
ROW mowing - As needed for safety of roadway.
Snow removal and blading - As warranted by hazardous road conditions.
Tribal gravel roads - Ongoing maintenance for safe road surface.

Wrangell Cooperative Association

2016	Funds Programmed	\$200,000.00	Funds Expended	\$127,393.00
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WCAT is building a DOT and for now is renting equipment to do maintenance work. We will purchase equipment as needed for projects. This will enable WCAT to work on all the trails and roads in our inventory. We are working collaboratively with the USFS replacing culverts and maintaining trails.

Yankton Sioux Tribe

2016	Funds Programmed	\$419,941.00	Funds Expended	\$443,937.00
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Monthly maintenance expenditures include salary, fringe, supplies, utilities, materials and vehicle operations and maintenance. Road Maintenance expended \$249,520.07 from the RFA Account to procure a 2015 Motor Grader (included in 5.2).

Yavapai-Apache Nation of the Camp Verde Indian Reservation, Arizona

2016	Funds Programmed	\$273,218.00	Funds Expended	\$232,131.00
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Funds utilized for Road Maintenance activities; clearing of right-of-ways making sure roadway is free of debris, week control mowing and trimming involved, cleaning of ditches, gutters and culverts. Safety sign maintenance, pavement of roadway surface repair/maintenance, pothole patching, crack sealing and parking lot markings, stripping of crosswalks and restriping of speed humps. Majority of Funds utilized to purchase equipment including heavy road equipment; Bobcat, Kubota, Dump Trailer, Heavy Duty Towmaster Trailer, Caterpillar 430D Loaders w/extendahoe Tow 2 ea. Roller/Compactor Machine Stripper, Yanmar Tractor, Welding Supplies, Pressure Washer, Wood Chipper, Crack Sealing Machine along with materials, Riding Lawn Mowers, hand held Trimmers, Blowers, Chainsaws and Traffic Control Devices and Road Worker Safety Uniforms. At this point we are in the process of locating a Boom Truck to purchase.

Ysleta Del Sur Pueblo of Texas

Maintenance Activities

Ysleta Del Sur Pueblo of Texas

2016	Funds Programmed	\$160,000.00	Funds Expended	\$43,714.00
Drainage improvements for a small parking lot and pavement restoration project. Signage purchases for traffic control.				

Yurok Tribe

2016	Funds Programmed	\$286,824.00	Funds Expended	\$269,027.00
Road maintenance on various Tribal Roads included grading, brushing, ditch cleaning and graveling.				

Planning Activities

Absentee-Shawnee Tribe of Indians of Oklahoma

2016	Funds Programmed	\$31,200.00	Funds Expended	\$14,000.00
Update TTP Inventory and began traffic study of tribal routes				

Agua Caliente Band of Cahuilla Indians

2016	Funds Programmed	\$95,000.00	Funds Expended	\$72,044.00
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Margaret Park continued to attend Caltran's Native American Advisory Committee meetings in Sacramento. She is a member of the Committee representing the Tribe.

Tribal Staff continued to work with BIA Staff to get all of the remaining "in-process" routes in RIFDS successfully submitted to the BIA Central Office; all were eventually approved as Official in the Inventory as of July 2017.

In April, Tribal Staff began working on the FY 2017 Tribal Transportation Improvement Program (TTIP) and finalized the draft of that document in May 2016. The Draft FY 2017 TTIP was presented to Tribal Council for review in June 2016, and after several meeting the FY 2017 TTIP was approved during a public meeting before Membership on June 28, 2016.

During the month of June, Tribal Staff also worked with Palm Springs City Staff to prepare an amendment to the Intergovernmental Memorandum of Understanding for the Section 14 Roadway Improvements Project to extend its termination date to accommodate the completion of

Akiachak Native Community

2016	Funds Programmed	\$42,500.00	Funds Expended	\$42,500.00
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Perform Transportation Planning activities as per 25 CFR Part 170; Appendix A to Subpart B; as amended by MAP-21 and FAST-Act.

Akiak Native Community

2016	Funds Programmed	\$17,500.00	Funds Expended	\$7,676.00
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Perform Transportation Planning Activities as per 25 CFR Part 170; Appendix A to Subpart B; as Amended by MAP-21 and FAST Act. Work under Transportation Planning included travel, registration and fees, per diem and Training Costs. Some of the Tribal Administrators Salary have been paid through the use of Transportation Planning Funds.

Alabama-Coushatta Tribe of Texas

2016	Funds Programmed	\$4,400.00	Funds Expended	\$1,033.00
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TIP

Alabama-Quassarte Tribal Town

Planning Activities

Alabama-Quassarte Tribal Town

2016	Funds Programmed	\$8,186.00	Funds Expended	\$8,186.00
	LRTP, Inventory, & TIP completed			

Alatna Village

2016	Funds Programmed	\$2,520.00	Funds Expended	\$225.00
	Performed Transportation Planning activities as per 25 CFR Part 170; Appendix A to Subpart B. A major portion of these funds cover expenses of Travel, Per Diem Salary and Payroll and some Office Supplies.			

Algaaciq Native Village

2016	Funds Programmed	\$147,505.00	Funds Expended	\$3,200.00
	lrtp update			

Anvik Village

2016	Funds Programmed	\$20,000.00	Funds Expended	\$20,000.00
	Inventory review, needs assessment, funding search, regulations review			

Arctic Village

2016	Funds Programmed	\$35,000.00	Funds Expended	\$35,000.00
	Council meetings to review budgets and expenditures.			

Aroostook Band of Micmacs

2016	Funds Programmed	\$41,971.00	Funds Expended	\$29,337.00
	The funds expended were FY 2015 funds. A portion of these funds were used for salaries, office equipment, program supplies, space costs, and out of area training.			

Asa'carsarmiut Tribal Council

2016	Funds Programmed	\$24,735.00	Funds Expended	\$32,474.00
	Inventory was submitted to the BIA for 2016, the LRTP was updated to include maintenance of the airport shelter, the five year TTIP was reviewed and submitted to FHWA, yearly transportation training conferences were attended, a tiger grant was applied for, regular reports were submitted to FHWA, BIA, and the Asa'carsarmiut Tribal Council.			

Association of Village Council Presidents

Planning Activities

Association of Village Council Presidents

2016	Funds Programmed	\$598,683.00	Funds Expended	\$38,137.00
	Updating LRTP's Attended conferences and participated in planning meetings in the region and state. Attended trainings to keep current on the program Preproject planning on upcoming village projects			

Bay Mills Indian Community

2016	Funds Programmed	\$20,000.00	Funds Expended	\$25,133.00
	provided oversight of tribal transit program, provided input on TTIP updates, participate in long range transportation planning with MDOT, Chippewa County Road Commission, participating in tribal safety plan development			

Birch Creek Tribe

2016	Funds Programmed	\$5,000.00	Funds Expended	\$3,400.00
	Update Long Range Transportation Plan and training.			

Blackfeet Tribe

2016	Funds Programmed	\$817,746.00	Funds Expended	\$177,967.00
	Planning activities is part of Transportations daily duties and is a continuous duty of this department. It involves Project Scoping with each project which includes cultural and archeology studies and Environmental impacts. Wetland delineations and Right of Ways. It includes updating the TTP Inventory and the Long Range Transportation Plan. The Scoping of new projects by having public meetings and getting input from the public at the five separate districts within the reservation. Currently we are involved with Land Use Planning for Land use Development on the reservation. This includes Transportation activities, housing development, and Bureau of Acclamation such as providing roads to dams.			

Bois Forte (Vermilion Lake)

2016	Funds Programmed	\$20,000.00	Funds Expended	\$10,000.00
	TTP inventory, Studies			

Bridgeport Paiute Indian Colony

2016	Funds Programmed	\$1,897.00	Funds Expended	\$1,897.00
	Training for future road projects			

Bristol Bay Native Association

Planning Activities

Bristol Bay Native Association

2016	Funds Programmed	\$88,870.00	Funds Expended	\$81,956.00
Cost includes Salaries and Fringe for a planner and technician, who are also funded out of two other federally funded grants; staff travel; training/registration; supplies, and equipment. Staff have been reviewing the Inventory, and our technician is wor				

Cabazon Band of Mission Indians

2016	Funds Programmed	\$5,317.00	Funds Expended	\$1,158.00
Tribal Representative traveled to the Annual Tribal Transportation Symposium to discuss opportunities and network with Transportation Department staff.				

Catawba Indian Nation

2016	Funds Programmed	\$75,000.00	Funds Expended	\$13,932.00
TTP inventory update, TIP update				

Chalkyitsik Village

2016	Funds Programmed	\$71,537.00	Funds Expended	\$8,874.00
Conducted numerous planning meetings. Attended trainings and meetings for program development.				

Cher-Ae Heights Indian Community of the Trinidad Rancheria

2016	Funds Programmed	\$21,200.00	Funds Expended	\$29,929.00
The Rancheria is collaborating with community and stakeholders in building efficient safe and reliable transportation system.				

Cherokee Nation

2016	Funds Programmed	\$297,298.00	Funds Expended	\$259,715.00
TTP Inventory update, LRTP, TIP, TTP Bridge Applications, Highway Safety Plan; Transit Planning, Reporting, and Specification Development.				

Cheyenne and Arapaho Tribes of Oklahoma

2016	Funds Programmed	\$418,797.00	Funds Expended	\$138,212.00
Update road and bridge inventory, update Tribes' 5-year TIP, update Tribes' 20-year LRTP, and goal to adopt Tribes' Transportation Safety Plan; A significant amount of funds expended for training and software due to technological advances to inventory routes using GIS equipment.				

Cheyenne River Sioux Tribe

Planning Activities

Cheyenne River Sioux Tribe

2016	Funds Programmed	\$52,017.00	Funds Expended	\$52,205.00
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The expended funds were from FY15 funds but drawn down this fiscal year. Completed a 5 year TTIP 2017-2021, reviewed LRTP and inventory updates;

Chickaloon Native Village

2016	Funds Programmed	\$22,933.00	Funds Expended	\$17,341.00
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2% Planning activities: Attending conferences and trainings. Also updated TTP inventory by adding parking lots (LRTP update). Updated TIP. Indirect not included. This is difficult to report on because program management time spent on planning is not separated out. The above expended funds are only from our 2% planning funds.

Chickasaw Nation

2016	Funds Programmed	\$207,128.00	Funds Expended	\$127,200.00
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All TTP Planning activities

Chilkat Indian Village

2016	Funds Programmed	\$35,000.00	Funds Expended	\$56,352.00
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These funds were used to pay for the Transportation Directors wages, attendance at the National Tribal Transportation Conference, meetings regarding routes in the tribes inventory, Section 106 workshops, as well as attendance at the TTAP/FHWA workshop in Wrangell, Alaska.

Chitimacha Tribe of Louisiana

2016	Funds Programmed	\$29,803.00	Funds Expended	\$8,914.00
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Travel, Training and Supplies

Choctaw Nation of Oklahoma

2016	Funds Programmed	\$202,339.00	Funds Expended	\$20,840.00
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Non-construction transportation planning activities related to inventory update efforts and transportation improvement program development.

Chuloonawick Native Village

2016	Funds Programmed	\$21,893.00	Funds Expended	\$21,893.00
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Update LRTP, Updating TTP Inventory

Citizen Potawatomi Nation

Planning Activities

Citizen Potawatomi Nation

2016	Funds Programmed	\$64,000.00	Funds Expended	\$2,700.00
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TIP update, TTP inventory.

Coeur d'Alene Tribe of the Coeur d'Alene Reservation

2016	Funds Programmed	\$5,000.00	Funds Expended	\$5,000.00
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The planning technician updated the tribal road inventory, TTIP, and priority list, as well as performing other transportation-related tasks, such as developing reports. These activities were funded as part of the planning technician's salary.

Comanche Nation

2016	Funds Programmed	\$11,000.00	Funds Expended	\$11,000.00
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The tribe is in the process of updating the long range plan. the tribe is also in the process of adding routes to the TIP.

Confederated Salish & Kootenai Tribes

2016	Funds Programmed	\$20,000.00	Funds Expended	\$12,297.00
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During this reporting period CSKT has worked with our consultant to review and update the TTP Inventory. CSKT Roads also created/completed the 2016-2020 CSKT TTIP and submitted it to FHWA.

Confederated Tribe of the Coos, Lower Umpqua, and Siuslaw Indians

2016	Funds Programmed	\$35,000.00	Funds Expended	\$59,207.00
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A TIP update was completed and a LRTP update in 2017 is needed. Development of the Coos Head Area Master Plan to include conceptual designs for Base Access (5100) and Coos Head (5000) Roads and bike/ped facilities adjacent to routes. The Assistant Planner attended Transportation Planning training put on by the TTAP at EWU. The Tribes are members and participate in LaneACT and SWACT. The development of the Coos Head Area Master Plan (CHAMP) funded partially through ODOT continues through June 2017

Confederated Tribes and Bands of the Yakama Indian Nation

2016	Funds Programmed	\$210,675.00	Funds Expended	\$410,444.00
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Reviewed FAST Act agreement & FY16 RFA. Updating LRTP. Prepared/submitted resolution, strip maps & data sheets to add Cultural Access Roads, pathways, parking areas and new housing streets to NTTFI. Road Construction Priority List updated. Prepared/submitted FY16 TTP Progress Reports. Obtained clearances for RIFDS. Researched & tried to certify road ROW. Coordination with WSDOT US97 Safety Project & County Fort Road Project. Assisted YNHA Georgeville Housing site street & sewer line extension.

Confederated Tribes of the Colville

Planning Activities

Confederated Tribes of the Colville

2016	Funds Programmed	\$117,178.00	Funds Expended	\$72,327.00
<p>Held Public Hearing over adding Moses Lake routes to inventory Submitted six routes for addition to our Inventory Prepared and submitted TTIP for approval Coordinated Inventory Correction project with local tribal programs Prepared Draft Long Range Transportation Plan Update</p>				

Confederated Tribes of the Goshute Reservation, Nevada and Utah

2016	Funds Programmed	\$56,004.00	Funds Expended	\$59,135.00
<p>Develop Tribal Transportation Improvement Program, Prepare Application for Safety Program Funds, Attend Safety Summit, Attend BIA-Tribal Transportation Outreach Meeting, Perform General Tribal Transportation Planning Activities Pursuant to 25 CFR 170.</p>				

Confederated Tribes of the Siletz Reservation

2016	Funds Programmed	\$23,000.00	Funds Expended	\$19,322.00
<p>Oversight for the TTP program by the Tribal Planner and the Construction Mgt Engr.</p>				

Confederated Tribes of the Warm Springs Reservation

2016	Funds Programmed	\$64,205.00	Funds Expended	\$64,205.00
<p>Coordinated/attended monthly local and regional transportation and public transit planning group meetings; negotiated contract with regional transit service provider Cascades East Transit (CET) to operate community connector (Route 20); Contracted for installation of equipment on two transit buses; purchased and installed bus shelter trash receptacle; Reviewed and commented on road project designs; Identified sights along US 26 for Veterans Memorial sign installations (4); Developed and submitted application for ODOT Enhance Program funds for pedestrian path connecting Agency Shell Station to Museum/Plaza intersection; Submitted online reports to the FTA database; completed 2016FISSA+; Applied for and awarded tribal transportation safety planning funds; partnered with ODOT using and IGA to develop a US 26/Warm Springs Community Corridor Transportation Safety Plan; developed and annual TTIP for TC approval and BIA processing; worked with Tribal Land Buy-back Program to identify future land purchases in the area of planned transportation projects; assisted CET with refinements of Route 20 bus schedule.</p>				

Coquille Tribe

2016	Funds Programmed	\$30,000.00	Funds Expended	\$16,630.00
<p>Inventory updates, LRTP update, TIP update. Red Plains Professionals and Tribal Transportation Planner</p>				

Cowlitz Indian Tribe

Planning Activities

Cowlitz Indian Tribe

2016	Funds Programmed	\$200,000.00	Funds Expended	\$239,486.00
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Planning activities include wages for the Transportation Planner, travel expenses, mileage to attend meetings, contract cost for LRTP update which will be completed in 2017. Contract cost for Safety Plan.

Craig Tribal Association

2016	Funds Programmed	\$35,000.00	Funds Expended	\$110,000.00
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Developed two FLAP Projects. Worked with Bureau of Indian Affairs, Alaska Region on issues with our Bridges within the NTTFI on routes 0005, 0008,0006 and continue to work on the issue. Just have route 0008 and it might need to be re-inventoried due to variation to statistics and whats actually out along this route?

Crow Tribe

2016	Funds Programmed	\$129,184.00	Funds Expended	\$79,901.00
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A16AV00500 - 2% Planning Contract

Contract Provides Salary for One Tribal Planner, planning activities and related training activities.

TTP Inventory Research, LRTP Research, Traffic Study Crow Agency Area, Traffic Study Pryor Area - CSTIP Developme

Curyung Tribal Council

2016	Funds Programmed	\$10,000.00	Funds Expended	\$12,933.00
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Reporting, grant application preparation, and participation in Tribal Transportation Program educational activities.

Douglas Indian Association

2016	Funds Programmed	\$51,718.00	Funds Expended	\$40,598.00
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PLANNING ACTIVITIES:

1) Tribal Transportation Safety Program

There is no official funding for this program, but we consider advocating for transportation safety as part of our duties. Transportation Planners continue to coordinate with Federal, State, and local agencies for opportunities to improve the transportation safety of DIA Tribal members. We continue to brainstorm ways to provide transportation safety services to our Tribal members while complying with federal regulations and public funds policies that require us to provide these services to all members of the public. As we are a small Tribe in an urban area, and have limited funds to develop large safety projects that will serve the Borough in general, this is a complex problem. As we are still grappling with this problem, we have not developed specific transportation safety programs, and so have not applied for additional safety grants. Recent coordination and other efforts that affect transportation safety of Tribal members have been f

Planning Activities

Dry Creek Rancheria Band of Pomo Indians

2016	Funds Programmed	\$12,000.00	Funds Expended	\$12,000.00
TTP Inventory updating, LRTP updating, TIP updating, roadway/transportation planning for economic development projects.				

Duckwater Shoshone Tribe of the Duckwater Reservation, Nevada

2016	Funds Programmed	\$8,595.00	Funds Expended	\$8,595.00
Updating TTP Inventory, TTIP, Road Assessments, Training, Materials & Supplies, Postage.				

Eastern Band of Cherokee Indians

2016	Funds Programmed	\$44,000.00	Funds Expended	\$22,000.00
TTP inventory: Returned to Field issues. LRTP: Awaiting EBCI Contract approval to begin LRTP development. Requested modifications to TIP Database. Drafting RFQ for multiple roadway reconstruction design. Design work for a safety project.				

Eklutna Native Village

2016	Funds Programmed	\$98,499.00	Funds Expended	\$63,385.00
Continued strategic planning of infrastructure locations and resultant community transportation infrastructure plans.				
<ul style="list-style-type: none"> • Planning driveways for NVE properties on approved routes for new NVE Clinic, new NVE housing construction, and parking lot for Clinic. • Closed out contracts CTE01T13504 and A12AV01421. • Funded street lights power and portions of office utilities. • Drafted Resolution and TTIP under FAST Act • Attend Providers Conference. • Attend 14th Annual Alaska Tribal Transportation (Plus) Symposium and meetings with neighboring Tribes and Municipality of Anchorage • FAST Act Agreement Resolution approved by Tribal Council, new TTP Agreement signed. • TTIP certified and RFA signed. • Attend joint Anchorage/ Matanuska-Susitna Borough AMAe utilities. • Salaries to manage and plan TTP projects • Coordinated Municipality of Anchorage to patch more potholes. 				

Flandreau Santee Sioux Tribe

2016	Funds Programmed	\$3,906.00	Funds Expended	\$2,688.00
Attended 20th Annual Tribal meeting & conferences.				

Fond du Lac Band of Chippewa Indians

Planning Activities

Fond du Lac Band of Chippewa Indians

2016	Funds Programmed	\$31,240.00	Funds Expended	\$31,240.00
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ARDC was hired to create a new 20 Year Long Range Transportation Plan for the Fond du Lac Reservation. The project is complete.

Forest County Potawatomi Community

2016	Funds Programmed	\$5,506.00	Funds Expended	\$4,376.00
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The LRTP has been updated. The TTP Inventory is a work in progress.

Fort Belknap Tribes

2016	Funds Programmed	\$58,662.00	Funds Expended	\$60,348.00
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The Fort Belknap Indian Community Council and various departments have long since been an advocate of Strategic Planning. The Tribe has an Overall Strategic Plan and each department has been encouraged to put together their own internal Strategic Plan wit

Fort McDowell Yavapai Nation, Arizona

2016	Funds Programmed	\$48,850.00	Funds Expended	\$65,489.00
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Planning activities include coordinating with regional planning agencies (like MAG, ADOT and MDOT) as well as BIA. Working on the Fort McDowell Inventory and updating the information into the FMYN GIS. Working on the Transportation Safety Study and the Multi-Use Pathway projects (BIA and MAG funded). Working on scopes of work for a Sign Inventory and additional traffic counts/turning movements.

Gila River Indian Community

2016	Funds Programmed	\$192,190.00	Funds Expended	\$7,163.00
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Funding was expended on salaries and per diem cost. Planning activities conducted during this time period included: Processed PA and RFAs. Prepared and submitted application requesting Tribal Transportation Program Safety Funds requesting funding for a pedestrian safety project on 83rd Avenue and Baseline Road. Received notice of award for Surface Transportation Program (STP) funds to rebuild Gilbert Road in FY 2021. Submitted application for RIFDS; Attained access to RIFDS after successful federal bacwest Tribal Workshop with FHWA. Compiled and reviewed vehicle collision data and presented to policy makers.

Grand Traverse Band of Ottawa and Chippewa Indians

2016	Funds Programmed	\$25,000.00	Funds Expended	\$74,178.00
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Planning for Fire Station, Marina, Windy Hills projects and update to TTIP.

Hannahville Indian Community

Planning Activities

Hannahville Indian Community

2016	Funds Programmed	\$12,500.00	Funds Expended	\$7,213.00
Redesigned construction project, Permits, Payroll, & travel				

Hoh Indian Tribe

2016	Funds Programmed	\$4,275.00	Funds Expended	\$16,721.00
Consultant working on TTIP and LRTP update, road safety plan.				

Holy Cross Village Council

2016	Funds Programmed	\$35,000.00	Funds Expended	\$16,392.00
Inventory review, regulations review row, bridge, self-gov				

Hoonah Indian Association

2016	Funds Programmed	\$10,000.00	Funds Expended	\$15,081.00
Plan,develop and interrupt for Cultural Transportation from Hoonah to Glacier Bay established route.				

Hoopa Valley Tribe

2016	Funds Programmed	\$119,917.00	Funds Expended	\$89,007.00
Long Range Transportation Plan and Downtown Hoopa Project Development				

Hopi Tribe of Arizona

2016	Funds Programmed	\$100,000.00	Funds Expended	\$74,654.00
Planning activities is 50% include providing informational meetings with villages to provide updates on program of services, LRTP, Inventory, TIP and studies on going that include their respective involvement. Collaboratively working through partnership with other agencies on planning.				

Houlton Band of Maliseet Indians

2016	Funds Programmed	\$45,367.00	Funds Expended	\$21,532.00
Funds were expended from the FY00 2% Planning contract for Grant Administration/ IDC/ office supplies and Travel associated with the Tribal Administrative Planner who oversees the Tribal Transportation programs. This amount totaled \$6,648.42. FY14 2% Planning funds were utilized for Planners' Salary and Fringe, Office supplies (i.e. printer/ plotter/ scanner, map case, laser level, measuring wheel, paper, pens etc) as well as travel to training totaling \$14,883.72.				

Hughes Village

Planning Activities

Hughes Village

2016	Funds Programmed	\$35,000.00	Funds Expended	\$39,671.00
Got the trails into the inventory. We sent someone from the village to go to training. We hired someone to do a survey.				

Huslia Village

2016	Funds Programmed	\$30,940.00	Funds Expended	\$44,905.00
Transportation Planning Technician's salary, training, tribal meeting costs, and office supplies.				

Hydaburg Cooperative Association

2016	Funds Programmed	\$30,000.00	Funds Expended	\$48,890.00
HCA prepared another LRTP update based on comments received from BIA, that the LRTP had to be the same calendar year as the inventory update request.				

Igiugig Village

2016	Funds Programmed	\$35,000.00	Funds Expended	\$17,056.00
TTP Inventory, LRTP, TIP, Planning meetings, travel				

Iliamna Village Council

2016	Funds Programmed	\$33,583.00	Funds Expended	\$51,101.00
Transit planning/design - design expenses were paid in the planning category. Travel to training was also used from planning as well as Council's stipends for meetings concerning roads.				

Inupiat Community of the Arctic Slope

2016	Funds Programmed	\$78,919.00	Funds Expended	\$78,919.00
WHPacific contractor for planning and engineering.				

Iowa Tribe of Oklahoma

2016	Funds Programmed	\$55,910.00	Funds Expended	\$55,910.00
TIP Inventory, Project Management and Planning				

Jamestown S'Klallam Tribe of Indians

Planning Activities

Jamestown S'Klallam Tribe of Indians

2016	Funds Programmed	\$50,000.00	Funds Expended	\$18,831.00
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This total includes Wages/fringe for .25 FTE, travel and training costs, and the indirect cost of managing the TTP program. Additionally, we completed our safety plan and our road maintenance plan.

Jamul Indian Village

2016	Funds Programmed	\$44,912.00	Funds Expended	\$38,046.00
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Prepared the TIP.

Jicarilla Apache Nation

2016	Funds Programmed	\$57,000.00	Funds Expended	\$50,193.00
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Funds were expended on wages/salaries to support various planning activities, such as a Transit Grant application, a motorized trails application with State of New Mexico, and preliminary work on data acquisition for the LRTP.

Kaguyak Village

2016	Funds Programmed	\$43,816.00	Funds Expended	\$10,000.00
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1. Draft LRTP in 2016. 2. Met with Akhiok-Kaguyak Inc. Village Corporation Board Members about Tribes Draft LRTP. Board Members want to see Akhiok added to LRTP. 3. Assisted Tribe with Continuing Drafting up LRTP.

Kaibab Band of Paiute Indians of the Kaibab Indian Reservation, Arizona

2016	Funds Programmed	\$35,000.00	Funds Expended	\$14,586.00
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Planning activities include normal program planning, regional coordination, budgeting, transit planning, and reporting.

Karuk Tribe

2016	Funds Programmed	\$25,249.00	Funds Expended	\$16,696.00
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This Activity is reflected in the 2% Planning Official TTIP Sheet.
Coordinate efforts of prioritization to develop a the Karuk Tribal TIP Facility Inventory(TTPI) Compile data and generate maps, coordinate with select facility owners, develop facility n

Kasigluk Traditional Elders Council

2016	Funds Programmed	\$30,000.00	Funds Expended	\$30,000.00
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inventory review, training's, project planning, TIP activities

Kawerak, Inc.

Planning Activities

Kawerak, Inc.

2016	Funds Programmed	\$165,274.00	Funds Expended	\$49,330.00
LTRP update continue as requested by our communities in the consortium. Inventory updates sent to BIA. Regional planning and regional port planning concept began.				

Ketchikan Indian Corporation

2016	Funds Programmed	\$13,176.00	Funds Expended	\$2,162.00
TTP inventory work and Preparation of TIP.				

Kewa (Santo Domingo) Pueblo

2016	Funds Programmed	\$116,615.00	Funds Expended	\$52,100.00
The Transportation Planner has attended the RIFDS course at SWRO BIA and is in the background check phase. No progress has been made on the TTP Inventory. There has been no progress on the LRTP in this fiscal year. An effort is under way to reorganize the TIP priorities within the tribe because of the dangerous condition of BIA routes within the reservation that are heavily traveled.				

Keweenaw Bay Indian Community

2016	Funds Programmed	\$18,000.00	Funds Expended	\$7,645.00
TTP Inventory update and submission LRTP Updates and Amendments TIP update and submission Equipment needs inventory survey Maintenance project coordination Construction scheduling and coordination				

Kialegee Tribal Town

2016	Funds Programmed	\$1,383.00	Funds Expended	\$33,556.00
Salary costs and miscellaneous expenses for the Tribal Town's Transportation Director. The Transportation Director's work efforts during the reporting period included inventory reviews and updates, an LRTP review and update, and other miscellaneous planning activities associated with the Tribal Town's TTP.				

Kickapoo Tribe of Kansas

2016	Funds Programmed	\$5,960.00	Funds Expended	\$5,960.00
TIP				

Klamath Indian Tribe of Oregon

Planning Activities

Klamath Indian Tribe of Oregon

2016	Funds Programmed	\$288,033.00	Funds Expended	\$74,808.00
	TTP Inventory, LRTP, TIP, NEPA, Cultural Studies, ROW			

Klawock Cooperative Association

2016	Funds Programmed	\$80,000.00	Funds Expended	\$25,783.00
	Workshops and Training. Working on updating the LRTP.			

Knik Tribe

2016	Funds Programmed	\$35,000.00	Funds Expended	\$35,000.00
	TTP Inventory, TIP, Project planning.			

Kokhanok Village

2016	Funds Programmed	\$16,855.00	Funds Expended	\$58,014.00
	Travel, conferences, meetings, per diem, registration, internet, telephone services and office supplies.			

Kootenai Tribe of Idaho

2016	Funds Programmed	\$12,960.00	Funds Expended	\$3,919.00
	LRTP			

La Jolla Band of Luiseno Mission Indians

2016	Funds Programmed	\$284,988.00	Funds Expended	\$83,710.00
	Planning expenditures necessary to run the program are ongoing but necessary as program objectives are met.			

Lac Courte Oreilles Band of Lake Superior Chippewa Indians

2016	Funds Programmed	\$35,000.00	Funds Expended	\$35,000.00
	Planner's Wages and Fringe, and activities include needs assessment for tribal neighborhoods, and interaction with townships.			

Lac du Flambeau Band of Lake Superior Chippewa Indians

2016	Funds Programmed	\$66,915.00	Funds Expended	\$161,561.00
	Updates on inventory was submitted, TIPP Priority list completed, LRTP updated, and Trans. Safety Plan completed and had several public meetings and survey.			

Planning Activities

Little River Band of Ottawa Indians

2016	Funds Programmed	\$35,000.00	Funds Expended	\$26,296.00
<p>No changes or additions to Road Inventory. TTIP submitted in October 2015, with two updates in February 2016 and April 2016. Planning activities for our Cemetery Road Project. Planning activities for our Gathering Grounds Road Project. BIA Roads Coordinator attended RIFDS training in March 2016. BIA Roads Coordinator attended BIA "Partners in Action" Conference in July 2016. Attend periodic regional MPO and Rural Task Force planning meetings.</p>				

Little Traverse Bay Bands of Odawa Indians

2016	Funds Programmed	\$80,000.00	Funds Expended	\$83,116.00
<p>TTIP, Inventory, LRTP update, Transit and mobility related meetings, Membership in MASSTRANS</p>				

Louden Village (Galena)

2016	Funds Programmed	\$1,664.00	Funds Expended	\$1,804.00
<p>Tribal Transportation Program Class provided by the University of Alaska Fairbanks (UAF) in Anchorage.</p>				

Lower Brule Sioux Tribe

2016	Funds Programmed	\$14,777.00	Funds Expended	\$14,777.00
<p>TTP Inventory, TIP</p>				

Lower Sioux Indian Community

2016	Funds Programmed	\$10,000.00	Funds Expended	\$48,854.00
<p>Staff time on roads planning activities, travel, and contract services for annual TTP.</p>				

Lummi Tribe of the Lummi Reservation

2016	Funds Programmed	\$23,275.00	Funds Expended	\$3,420.00
<p>N/A Capital building and transportation planning to include Kwina Triangle and Salish Village studies.</p>				

Makah Tribe of the Makah Indian Reservation

2016	Funds Programmed	\$83,748.00	Funds Expended	\$18,468.00
<p>Consultant work with Gibson Traffic on TTP Inventory, LRTP, and Safety Plan. Project was 90% completed by Sept. 30, 2016.</p>				

Planning Activities

Manley Village Council

2016	Funds Programmed	\$1,000.00	Funds Expended	\$1,471.00
Our Property/ Maintenance manager attended the Spring Tribal Roads workshop held in Fairbanks this year for the first time.				

Manokotak Village

2016	Funds Programmed	\$68,631.00	Funds Expended	\$40,372.00
Attended a 1 on 1 training session with POC for BIA Mr. Llanos and walked through Transportation Planner job duties (qtrly reports, TTP Inventory, contracts for Manokotak), worked on updating the LTRP, ready to submit in 2017, attended meetings with other communities involved with the road to Dillingham Study and a public meeting in Manokotak to address the routes and pros and cons about the routes.				

Mashantucket Pequot Indian Tribe

2016	Funds Programmed	\$5,672.00	Funds Expended	\$5,672.00
planing supplies and travel				

Mashpee Wampanoag Tribe

2016	Funds Programmed	\$118,676.00	Funds Expended	\$137,307.00
The Tribe continues to work on updating it's TTP Road Inventory, including database and GIS development. The Tribe is also working with a contractor to develop a strategic Tribal Transit Long Term Plan. This plan includes but is not limited to: updatin				

Mentasta Traditional Council

2016	Funds Programmed	\$35,000.00	Funds Expended	\$9,415.00
contractual (\$9414.56) LRTP and inventory				

Mescalero Apache Tribe

2016	Funds Programmed	\$100,000.00	Funds Expended	\$27,692.00
Long Range Transportation Plan (LRTP)				

Miccosukee Tribe of Indians

2016	Funds Programmed	\$5,564.00	Funds Expended	\$5,748.00
The planning activities included finalizing the Tribal Long Range Transportation Plan and Tribal Safety Plan.				

Muscogee (Creek) Nation

Planning Activities

Muscogee (Creek) Nation

2016	Funds Programmed	\$50,000.00	Funds Expended	\$66,665.00
TIP, Progress Reporting, TIGER Grant Application				

Napaimute Traditional Council

2016	Funds Programmed	\$4,974.00	Funds Expended	\$4,974.00
Studies were developed regarding TTS. Activities included feasibility study of different potential activities. Also administrative cost included training and building capacity.				

Narragansett Indian Tribe

2016	Funds Programmed	\$122,261.00	Funds Expended	\$60,360.00
update of TTP inventory and LRTP. Tribe is currently working with a local consultant on a transportation safety study and plan. Plan has been submitted to the Tribe for review. Tribe has attending and performed road safety audit.				

Native Village of Afognak

2016	Funds Programmed	\$36,315.00	Funds Expended	\$36,315.00
Updated TTP, drafting updates to LRTP, continued reporting and TIP updates.				

Native Village of Barrow Inupiat Tribe

2016	Funds Programmed	\$131,534.00	Funds Expended	\$58,138.00
TTP Inventory Update, LRTP Update, State of Alaska permit, transportation legal research, travel to state and national BIA providers conferences.				

Native Village of Buckland

2016	Funds Programmed	\$253,756.00	Funds Expended	\$3,164.00
completed cost estimate to finish road project.				

Native Village of Chitina

2016	Funds Programmed	\$4,265.00	Funds Expended	\$4,265.00
The future Roads Manager's office is almost complete in FEMA trailer #2. A Toyo Stove, 300 gallon fuel tank and stand were purchased and installed to provide heat to the trailer. Skirting was purchased and installed around the trailer for winterization. Interviews are being conducted for a NVC Roads Manager at this time. Plans to improve the Lower Road this spring, and apply for old Roads grants will be tasks of high priority.				

Native Village of Chuathbaluk

Planning Activities

Native Village of Chuathbaluk

2016	Funds Programmed	\$36,200.00	Funds Expended	\$38,090.00
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I worked on five proposed routes, Safety grant for the Loop Road and two more Safety Shelters, I worked on the Safety Plan and Update the LRTP,

I went to the following meetings - Computer Applications, 14th Annual Tribal Transportation Symposium, Principles of GIS(beginner level), Summer Transportation Institute, 19th Annual NTTC, BIA26 Providers Conference.

Webinars - Signing & Marking, FastLane, PORT OVERVIEW AND TRAINING, Instructions for How to Compete for TIGER Discretionary Grants, Tribal Safety Planning and TTP Safety Funding NOFA.

Native Village of Council

2016	Funds Programmed	\$35,000.00	Funds Expended	\$41,786.00
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Budget in TIP was revised in April 2016 and later revised in July (minor adjustments) to \$85435.00

Finalizing inventory changes/will be meeting with Kawerak to discuss proposed changes.

Updating Transportation Improvement Plan (approved in Oct, revised in Nov).

Meetings

October 2015—Attended ATTAP training

November 2015—Attended BIA conference

December 2015—Special Transportation meeting with NVC Tribal Council to go over LRTP and proposed changes.

February 2016—NVC Transportation Committee meeting to continue working on LRTP.

June 2016—NVC Transportation Committee meeting.

September 2016—NVC Transportation Committee meeting.

Native Village of Deering

2016	Funds Programmed	\$152,221.00	Funds Expended	\$50,332.00
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Council Meetings, Meetings with Engineer on West Airport Road, phone bill, NTTC Conference, TIP, Reporting requirements, salary for planner.

Native Village of Eagle

2016	Funds Programmed	\$15,134.00	Funds Expended	\$15,134.00
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Tribal Administrator wages for TTP Planning, Council meetings to discuss Planning, meetings to discuss planning schedules, Contract costs for route inventory.

Native Village of Fort Yukon

2016	Funds Programmed	\$38,474.00	Funds Expended	\$56,381.00
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Transportation Coordinator wages + benefits

Native Village of Gakona

Planning Activities

Native Village of Gakona

2016	Funds Programmed	\$17,252.00	Funds Expended	\$8,880.00
	and grant for street lights			

Native Village of Karluk

2016	Funds Programmed	\$35,000.00	Funds Expended	\$35,000.00
	salary Travel Per diem Accounting Fees Planning Consultant			

Native Village of Kluti-Kaah

2016	Funds Programmed	\$36,641.00	Funds Expended	\$52,448.00
	working on inventory up date, coordination of all maintenance activities. training for GIS			

Native Village of Kobuk

2016	Funds Programmed	\$176,015.00	Funds Expended	\$19,454.00
	Salaries, Meetings, Supplies, Utilities, Travel			

Native Village of Larsen Bay

2016	Funds Programmed	\$118,444.00	Funds Expended	\$33,335.00
	travel to providers conference, payroll, office supplies, computer purchased,			

Native Village of Nuiqsut

2016	Funds Programmed	\$39,178.00	Funds Expended	\$5,000.00
	Land status			

Native Village of Nulato

2016	Funds Programmed	\$35,000.00	Funds Expended	\$18,720.00
	Planning activities for 2016 included the Transportation employee 20 hour /week position. Attended Trainings, we applied for transit planning funds. In the newly approved 2017 TTIP all transportation coordinator wages have been moved to administration.			

Native Village of Old Harbor

Planning Activities

Native Village of Old Harbor

2016	Funds Programmed	\$5,809.00	Funds Expended	\$5,809.00
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We have begun the foundation for updating our LRTP as well as laying a base for a safety plan. Our future is to complete the LRTP as well as apply for the safety plan grant.

Native Village of Port Lions

2016	Funds Programmed	\$32,070.00	Funds Expended	\$32,070.00
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TTP executed, LRTP updated, community meetings and strategic planning, attended BIA gatherings, materials procured and staged, annual membership meeting presentation, weekly planning meetings with partner organization

Native Village of Ruby

2016	Funds Programmed	\$35,000.00	Funds Expended	\$38,100.00
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Studies, correspondence, working on inventory

Native Village of Tazlina

2016	Funds Programmed	\$40,400.00	Funds Expended	\$39,685.00
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Funds were used plan activities and maintenance through out the year.

Navajo Nation

2016	Funds Programmed	\$1,200,000.00	Funds Expended	\$1,358,110.00
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Program Goals/Objectives:

1. Develop and review short-range and long-range transportation plans and strategies.
2. Maintain the Navajo Nation Tribal Transportation Program Inventory.
3. Participate in transportation planning and other regionally signif

Nez Perce Tribe of Idaho

2016	Funds Programmed	\$150,000.00	Funds Expended	\$35,267.00
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Continue to revise and update the TTP Inventory; Annual revisions to TIP; participates in surround community transportation planning such as Kamiah, Peck, Lapwai, and Nez Perce that were drafting and approved a Long Range Transportation Plan. Review and

Nikolai Edzeno' Village Council

Planning Activities

Nikolai Edzeno' Village Council

2016	Funds Programmed	\$47,500.00	Funds Expended	\$79,683.00
	Travel and training for TTP Coordinator and 2 TTP Assistants - \$15,344			
	Payroll + fringe for 3 permanent part time TTP positions 1 TTP Coordinator, 2 TTP Administration Assistants - \$64,338.95			

Nooksack Indian Tribe

2016	Funds Programmed	\$264,828.00	Funds Expended	\$122,097.00
	See Attachment 241NarrativeFY16.And see attachment 241NITBudgetFY2016 page two for details.			

Noorvik Native Community

2016	Funds Programmed	\$35,000.00	Funds Expended	\$35,000.00
	Planning activities included contracting for LRTP update and technical assistance with TTIP, as well as staff salary for program oversight.			

Northern Cheyenne Tribes

2016	Funds Programmed	\$140,000.00	Funds Expended	\$127,060.00
	Inventory update, LRTP, TIP update, Cheyenne Ave. study, lighting study, pavement preservation plan.			

Northway Village

2016	Funds Programmed	\$1,229.00	Funds Expended	\$48,801.00
	TIP submitting control schedule, air mapping , subdivision access planning			

Ohkay Owingeh (Pueblo of San Juan)

2016	Funds Programmed	\$11,884.00	Funds Expended	\$5,634.00
	Ohkay Owingeh completed the 2016 Community Needs Assessment which was approved through Tribal Council Resolution. The LRTP was also revised and updated and approved through Tribal Council Resolution - submitted to FHWA. The FY17 TIP was completed and su			

Omaha Tribe

2016	Funds Programmed	\$13,367.00	Funds Expended	\$13,367.00
	updated TIP, Reviewed LRTP, Reviewed ttp			

Oneida Nation of New York

Planning Activities

Oneida Nation of New York

2016	Funds Programmed	\$7,496.00	Funds Expended	\$15,520.00
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Introduction

Contract Number A11AV00813 is the Oneida Indian Nation's Annual Funding Agreement related to transportation planning under which the Oneida Indian Nation (the "Oneida Nation") has received \$617,778.21. During the 2016 reporting period, the Nation received, reviewed and responded to comments from BIA regarding its inventory and Long Range Tribal Transportation Plan that were submitted in the previous reporting quarter. Updated documents/responses were uploaded to RIFDS by the Nation's Land Administrator as instructed. Additionally the Nation submitted proposals for a roads maintenance contract and transportation safety plan.

Oneida Nation received comments/questions from the BIA regarding its road inventory that was submitted in the previous quarter. The Nation was able to respond to questions related to public access of certain routes and engaged its engineering consultant to obtain and provide additional information and clarification regarding routes 2, 25 and 48. Updated information required by BIA Form 5704 and updates strip maps were provided and the information was uploaded to RIFDS by the Nation's Land Administrator. David Campbell of BIA advised the Nation via email that he had completed his review of the Nation's submitted i

Organized Village of Kake

2016	Funds Programmed	\$46,513.00	Funds Expended	\$19,258.00
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Planning with Kake community CEDS committee on route maintenance, road lighting safety in and around the village, upkeep of Kids Don't Float Program, working with OVK Administration OVK Council on TTIP, LRTP. Working with the village volunteer fire dept.

Organized Village of Kasaan

2016	Funds Programmed	\$85,163.00	Funds Expended	\$32,755.00
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Planning activities include travel expense for training and planning events for TTP staff. Organized Village of Kasaan has updated their LRTP and TTP inventory and are looking into a feasibility study for a breakwater in Kasaan harbor.

Orutsarmiut Traditional Native Council

2016	Funds Programmed	\$35,000.00	Funds Expended	\$1,611.00
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Planning activities included public hearing for Long Range Transportation Plan, Safety Plan, committee meetings before and after safety and LRTP meetings. Others not described here but under Administrative Expenses included training for GIS training, BIA sponsored Annual Provider's Conference, Annual Tribal Transportation Conference which also were used for updates, pointers, education and information for TTP, LRTP, Safety, regulations, etc.

Osage Nation

Planning Activities

Osage Nation

2016	Funds Programmed	\$250,000.00	Funds Expended	\$170,000.00
	funds utilized for salaries, training, travel for training and software for updating our inventory, LRTP, and TIP.			

Otoe-Missouria Tribe of Oklahoma

2016	Funds Programmed	\$12,320.00	Funds Expended	\$12,320.00
	TIP			

Paiute-Shoshone Indians of the Bishop Community

2016	Funds Programmed	\$50,000.00	Funds Expended	\$4,859.00
	Attended Transportation Symposiums and prepared grant applications for Caltrans planning grant and Transportation Safety Plan Grant. Provided input and tour for a Transportation Safety Audit Team. Report is pending but expected in the next 30 days.			

Paiute-Shoshone Tribe of the Fallon Reservation, Nevada

2016	Funds Programmed	\$104,350.00	Funds Expended	\$96,624.00
	FY2016 funds were programmed on the TIP for the Reservation. Perform transportation project coordination and various transportation planning activities.			

Passamaquoddy Tribe--Indian Township

2016	Funds Programmed	\$156,649.00	Funds Expended	\$195,605.00
	TTP Inventory Updates, Annual TIP and Transportation Planning. The funds expended during FY16 include funds from FY15 and FY16.			

Passamaquoddy Tribe--Pleasant Point

2016	Funds Programmed	\$84,856.00	Funds Expended	\$84,856.00
	Carry over			

Pauloff Harbor Village

2016	Funds Programmed	\$14,669.00	Funds Expended	\$6,806.00
	TTP Inventory, LRTP, TIP,			

Pawnee Nation of Oklahoma

Planning Activities

Pawnee Nation of Oklahoma

2016	Funds Programmed	\$10,000.00	Funds Expended	\$1,439.00
Bridge review and pre-planning.				

Penobscot Nation

2016	Funds Programmed	\$22,780.00	Funds Expended	\$13,588.00
Funds used was from FY-15 to attend USET Meetings and do road inventory. Purchase office supplies.				

Petersburg Indian Association

2016	Funds Programmed	\$638,552.00	Funds Expended	\$48,013.00
\$42,024 in FHWA rollover funds plus \$40,488.65 in BIA planning funds programed equal to \$82,512.65. Updated the LRTP in 2016, added Petersburg Borough marine facilities to the inventory. Worked on Tribal GIS inventory; putting all facilities on a map and going through each route to make sure all information is correct. Planning includes reporting on the grant, meeting with Borough directors of Public Works, Harbor Master and Parks and recreation also working with USFS maintenance director to set up the contract and work activities. Planning also includes financial reporting and tracking of grant expenses in each activity. Preliminary design is included in the Design cost of each project.				

Pinoleville Pomo Nation

2016	Funds Programmed	\$1,334.00	Funds Expended	\$1,334.00
The planning activities include FIS/Mapping, civil engineering, land surveying, road, culvert repair and other transportation planning.				

Pit River Tribe of California

2016	Funds Programmed	\$22,180.00	Funds Expended	\$1,680.00
INVENTORY, LRTP, AND TIP UPDATES; PRE-PLANNING FOR REHAB PROJECT				

Ponca Tribe of Indians of Oklahoma

2016	Funds Programmed	\$17,979.00	Funds Expended	\$17,979.00
TIP, LRTP				

Port Gamble Indian Community of the Port Gamble Reservation

2016	Funds Programmed	\$18,712.00	Funds Expended	\$22,875.00
Preparation of Transportation Safety Plan and general transportation planning services including review and update of the TIP				

Planning Activities

Port Graham Village Council

2016	Funds Programmed	\$42,578.00	Funds Expended	\$10,000.00
	TTP spring training			

Pueblo of Acoma

2016	Funds Programmed	\$563,000.00	Funds Expended	\$563,000.00
	Construction Manager General Contractor Projects			

Pueblo of Cochiti

2016	Funds Programmed	\$47,500.00	Funds Expended	\$18,223.00
	TIP development for FY16 TTP funds. Received FY15 Tribal Transportation Safety Planning funds during FY16. Included Safety Planning funds in the FY16 TIP. Drafted RFP for TTP Safety Plan. Safety Planning project is scheduled to begin in early FY17.			

Pueblo of Isleta

2016	Funds Programmed	\$98,581.00	Funds Expended	\$512.00
	No planning activities over this reporting period.			

Pueblo of Pojoaque

2016	Funds Programmed	\$850.00	Funds Expended	\$850.00
	Training			

Pueblo of San Felipe

2016	Funds Programmed	\$20,000.00	Funds Expended	\$20,000.00
	Planning was completed for South Bridge, NM 313 Extension, and the Program.			

Pueblo of San Ildefonso

2016	Funds Programmed	\$44,884.00	Funds Expended	\$45,035.00
	Facilitate the Tribe's Transportation Program by maintaining 638 contracts. Ensuring contract funds are spent according to the SOW for each contract, prepares quarterly and narrative reports. Transportation Planning SOW includes....salaries, benefits, mileage, gas/fuel, Tuition and training, office supplies, operating expenses, cell/land line/internet, building and vehicle insurance. Provide management and coordination of transportation planning activities, provide advice and recommendations to managemu 9/30/16			

Pueblo of Santa Ana

Planning Activities

Pueblo of Santa Ana

2016	Funds Programmed	\$57,514.00	Funds Expended	\$16,066.00
attend NMDOT District 03 meetings, attend MRCOG meeting, TIP update, develop applications for current and future funding, coordinate with governors office regarding transportation issues and planning activities, travel/training as needed				

Pueblo of Taos

2016	Funds Programmed	\$53,712.00	Funds Expended	\$53,712.00
Transportation Planner has accomplished Veterans Highway Intersection at 100% completion. Veterans Highway TIGER is 42% complete and scheduled to be completed 7/2017. Planner is working to complete Little Deer Horn, Rio Lucero, Rotten Tree, Spider Rock and Star Roads by 3/2017. Planner provides oversight on preliminary design, environmental compliance, ROW acquisition, GOE, PS&E Development and Construction.				

Pueblo of Zia

2016	Funds Programmed	\$222,286.00	Funds Expended	\$19,533.00
The Director of Transportation oversees the Division of Transportation at the Pueblo of Zia. Specific planning projects and tasks include preparation of TIP, Updating the LRTP and roads inventory (currently in-progress), community meetings and outreach, c				

Pueblo of Zuni

2016	Funds Programmed	\$286,595.00	Funds Expended	\$212,162.00
Updating the IRR inventory system, performing the TTP-TIP and other programmatic as required under 25 CFR Part 170. Attend conferences related to road inventory and TTIP funding.				

Puyallup Tribe

2016	Funds Programmed	\$100,000.00	Funds Expended	\$124,702.00
Regular update to the TTP Inventory, LRTP, TIP.				

Qawalangin Tribe of Unalaska

2016	Funds Programmed	\$38,200.00	Funds Expended	\$2,554.00
None was done this fiscal year.				

Quapaw Tribe of Indians

2016	Funds Programmed	\$13,294.00	Funds Expended	\$13,294.00
Entered TTP Inventory into RIFDS, updated the LRTP and completed/submitted the TIP.				

Planning Activities

Quechan Tribe of the Fort Yuma Indian Reservation, California & Arizona

2016	Funds Programmed	\$43,500.00	Funds Expended	\$20,172.00
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The \$43,500 shown on TIP equals the amount of "Project Planning" under FYIR Trans Plng No. 2. During the reporting period, the \$20,171.67 of funds expended for planning activities equals the sum of wages and fringe covering 25% of the 50% FTE for Orson B

Quileute Tribe of the Quileute Reservation

2016	Funds Programmed	\$108,000.00	Funds Expended	\$50,000.00
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- Updated contracts and scope
- Reporting and coordination with staff and BIA
- Meetings with BIA regional staff in Portland
- Contract is in place with Lakeside Industries for repairing and repaving the Quileute Heights Loop road in the Spring of 2017.

Road Facility Data Inventory System (RFDIS)

- Added MTHG routes to inventory
- Reviewed and created action plan for all backlog inventory roadways (86 items)
- Updated strip map template
- Created strip maps for all roadways and segments
- Present Action Plan to Council for approval, recommendation, and next steps

Six Year Transportation Improvement Program (TIP)

- Current TIP on file
- Need to update in 2017

Traffic Safety Plan (TSP)

- Draft Plan has been created for review, Council action, and submission to FHWA.

Long Range Transportation Plan (LRTP)

- Road network map created
- Draft Plan in process (see attached outline)
- Plan to be submitted to Council (Feb) and BIA (Mar)

Ramah Navajo (recognized under Navajo)

2016	Funds Programmed	\$244,167.00	Funds Expended	\$183,130.00
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Long Range Transportation Plan(LRTP) and Strategic Safety Plan(SSP) are being prepared concurrently. Progress for the LRTP and SSP is 59 percent complete through the end of MArch 2016. The LRTP and SSP project is on track to deliver on time and be compl

Rampart Village

2016	Funds Programmed	\$35,000.00	Funds Expended	\$1,759.00
	travel & meeting			

Red Cliff Band of Lake Superior Chippewa Indians

Planning Activities

Red Cliff Band of Lake Superior Chippewa Indians

2016	Funds Programmed	\$44,273.00	Funds Expended	\$2,223.00
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Most activities involving the LRTP and the creation of the LRTSP are being performed by our contractor. It is expected that there will be significant expenditures in FY17 by program staff.

Reno-Sparks Indian Colony, Nevada

2016	Funds Programmed	\$56,792.00	Funds Expended	\$1,219.00
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During Fiscal Year 2016 funds from this grant were used to purchase a printer for the Transportation Planning Program and to pay for indirect costs to the Reno-Sparks Indian Colony. During fiscal year 2016, \$894.66 was spent from this grant for the new printer and \$325.05 in indirect costs were collected.

Rosebud Sioux Tribe

2016	Funds Programmed	\$27,732.00	Funds Expended	\$27,732.00
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Cost associated with updating our Tribal Transportation Improvement Program Inventory, updating the Long Range Transportation Plan, mapping GIS of the existing & adding inventoried miles, Speed studies on roadways that require both the daily counters and activities.

Sac and Fox Nation of Oklahoma

2016	Funds Programmed	\$134,231.00	Funds Expended	\$134,231.00
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Ongoing Planning Activities: Project management, TIP.

Saint George Island

2016	Funds Programmed	\$35,000.00	Funds Expended	\$30,852.00
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Planning activities included participating in the BIA providers conference and consultant fees

Saint Paul Island

2016	Funds Programmed	\$15,112.00	Funds Expended	\$21,874.00
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Transportation planning and project development

Saint Regis Mohawk Tribe

2016	Funds Programmed	\$95,170.00	Funds Expended	\$55,339.00
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95,170.09 - total funds allocated towards planning up to 9/30/16

55,338.86 - total funds expended 10/1/15-9/30/16

updated priority list, Sarah & Mohawk Lane ROW, TTP FAST Act, CS

Planning Activities

Salt River Pima-Maricopa Indian Community of the Salt River Reservation, Arizona

2016	Funds Programmed	\$33,555.00	Funds Expended	\$629.00
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Need to update inventory prior to March 2017. Have prepared an RFP to update the LRTP and prepare the Tribal Transportation Safety Plan. Will begin working on the 2017-2021 TTIP soon.

Sauk-Suiattle Indian Tribe

2016	Funds Programmed	\$1,593.00	Funds Expended	\$1,593.00
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The Sauk-Suiattle Indian Tribe attended the Public Transportation Conference, the State Transportation Conference and planned for a new transit program.

Shoalwater Bay Tribe of the Shoalwater Bay Indian Reservation

2016	Funds Programmed	\$2,568.00	Funds Expended	\$10,766.00
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safety audit, LRTP

Shoshone-Bannock Tribes of Fort Hall

2016	Funds Programmed	\$125,000.00	Funds Expended	\$80,000.00
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Working on TTP inventory and bridge inventory. LRTP, Assisting the tribal planning department with master planning effort and replacement planning for exit 80 of interstate with Idaho Transportation Department. Worked on several smaller projects for Spring activities.

Sitka Tribe of Alaska

2016	Funds Programmed	\$39,489.00	Funds Expended	\$39,434.00
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The LRTP, TIP and TTP Inventory were all updated. The match funding for the Acquisition/Build of the Bus Maintenance Facility FTA grant project was continued into its fifth proposed site. This project grant amount was increased by the FTA from \$3.5M to \$9.1M. The grant funds are kept and managed by the Alaska DOT/PF, and has a required 9.07% match by STA, to be contributed by STA's TTP funds. STA has solicited RFP's via the newspaper and direct email to three potential respondents for land and/or facility for the project.

Skokomish Indian Tribe of the Skokomish Reservation

2016	Funds Programmed	\$8,000.00	Funds Expended	\$4,032.00
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The planning activities have had changes made during construction. We had the guardrail shortened on US 101 & Crosswalk along with the shortening of the bioswale too. Some things were deleted from the plans on this project too.

Sokaogon Chippewa Community

Planning Activities

Sokaogon Chippewa Community

2016	Funds Programmed	\$3,000.00	Funds Expended	\$3,000.00
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Put TTIP plan together for 2017-2020.

Southern Ute Indian Tribe

2016	Funds Programmed	\$45,328.00	Funds Expended	\$45,328.00
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The \$45,327.77 covered the Outside Services for WH Pacific to complete the Long Range Transportation Plan.

Squaxin Island Tribe of the Squaxin Island Reservation

2016	Funds Programmed	\$7,642.00	Funds Expended	\$3,222.00
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Planning activities in FY16 included updating the Tribe's inventory and coordination with regional transportation partners and the Tribal Transportation Organization.

Stillaguamish Tribe

2016	Funds Programmed	\$50,000.00	Funds Expended	\$51,762.00
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Data for the LRTP was researched, several parties participated in the LRTP revision or update. Several meetings or communications took place with local residents, the City of Arlington and Snohomish County Public Works about the future intentions of the Tribe in regards to road improvements. Preparation for the Tribal State Transportation Conference. Participate with the future development plans for a new Tribal housing complex as it relates to transportation to and within the future housing subdivision.

Summit Lake Paiute Tribe of Nevada

2016	Funds Programmed	\$811.00	Funds Expended	\$2,273.00
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Coordinated NEPA and planning activities with stakeholders and agencies. Participated in planning activities and meetings for proposed BIA route 1000.

Sun'aq Tribe of Kodiak

2016	Funds Programmed	\$78,896.00	Funds Expended	\$78,896.00
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Tribal Administrator and Finance Manager attended Spring Tribal Transportation Institute in February and the Alaska Tribal Transportation Symposium in March 2016. In May 2016, the Tribal Administrator attended the Native Nations Economic Development Conference. Also in May, the Tribal Transportation Program hosted a Long Range Transportation Plan public meeting. TTP Assistant applied for TTP Safety Fund grant to create a Tribal Transportation Safety Plan in September 2016. The Tribal Transportation Program Manager attended several planning and networking meetings with grantors and business executives.

Susanville Indian Rancheria

Planning Activities

Susanville Indian Rancheria

2016	Funds Programmed	\$30,429.00	Funds Expended	\$239.00
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The tribe received a Sustainable Communities grant from Caltrans towards a new Long Range Transportation Plan. These planning funds will be utilized for both a match for this Long Range Transportation Plan and the development of a Tribal Safety Plan. An Agreement between the Lassen County Transportation Commission and the Susanville Indian Rancheria for the allocation of funding approved by Caltrans was signed on April 15, 2016. A contract for Planning/Engineering Services between the Susanville Indian Rancheria and Red Plains Professional was signed on June 21, 2016. Red Plains has completed a review of the existing road inventory in RIFDS and is currently updating the routes.

Swinomish Indian Tribal Community

2016	Funds Programmed	\$50,000.00	Funds Expended	\$50,000.00
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Ongoing activities for coordination of transportation work, TTP inventory, oversight of TTP activities and coordination with Public Works on transportation projects and activities.

Tanana Chiefs Conference

2016	Funds Programmed	\$35,000.00	Funds Expended	\$66,668.00
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Airfare, Per Diem, Meeting Expenses, and TIP Development

Tetlin Village

2016	Funds Programmed	\$20,000.00	Funds Expended	\$20,000.00
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Inventory review, TIP activities, etc

Tonkawa Tribe of Oklahoma

2016	Funds Programmed	\$16,610.00	Funds Expended	\$16,610.00
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TIP Development

Tonto Apache Tribe of Arizona

2016	Funds Programmed	\$3,155.00	Funds Expended	\$3,155.00
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the tribe earmarked some funding for future development on the newly acquired acres, a key component being an added egress road onto reservation. funds were used to engage an engineering firm to map such a road; the tribe applied for a safety grant to also address this issue. the tribe received funds to develop a scoping study for the community, preliminary designs have been created for review. updates have been documented for inventories, lrtp, etc.

Tuluksak Native Community

Planning Activities

Tuluksak Native Community

2016	Funds Programmed	\$15,000.00	Funds Expended	\$7,141.00
Contracted planning services for proposed road project.				

Tuolumne Band of Me-Wuk Indians

2016	Funds Programmed	\$43,910.00	Funds Expended	\$43,910.00
Road Inventory, Planning, Mapping, Studies of existing and planned				

Turtle Mountain Band of Chippewa Indians

2016	Funds Programmed	\$175,000.00	Funds Expended	\$168,147.00
update with LRTP, TIP, Consulting/engineering project fees				

Upper Sioux Community

2016	Funds Programmed	\$1,000.00	Funds Expended	\$1,000.00
Research and implement accounting module, survey roads, determine road conditions.				

Upper Skagit Indian Tribe

2016	Funds Programmed	\$65,000.00	Funds Expended	\$49,636.00
<ul style="list-style-type: none"> • Managing various BIA program issues. • Submittal of road inventory update for 2016. • Updated transportation plan to reflect inventory updates. • Attendance at Tribal-State Transportation Conference 				

Village of Aniak

2016	Funds Programmed	\$45,136.00	Funds Expended	\$43,824.00
Made strides with working on Inventory and Long Range Transportation Plan. Submitted Control Schedule Tribal Shares and had public comments on them to submitting to BIA/FHWA to have them approved as CSTIPS. Developed relationships with City, State, and Federal, and Private Organizations to work on LRTP and Local Safety Plan.				

Village of Atmautluak

2016	Funds Programmed	\$35,000.00	Funds Expended	\$35,000.00
project planning, inventory review, trail review and plan, training, regulations review, training's , meetings				

Village of Kalskag

Planning Activities

Village of Kalskag

2016	Funds Programmed	\$43,690.00	Funds Expended	\$14,296.00
	Manage Program			

Village of Kotlik

2016	Funds Programmed	\$30,175.00	Funds Expended	\$30,175.00
	funds were used to update the LRTP, add roads to the inventory, create control schedules for CSTIPS			

Village of Lower Kalskag

2016	Funds Programmed	\$128,668.00	Funds Expended	\$22,610.00
	Perform Transportation Planning activities as per 25 CFR Part 170; Appendix A to Subpart B as amended by MAP-21 and FAST Act.			

Village of Venetie

2016	Funds Programmed	\$57,500.00	Funds Expended	\$8,732.00
	Council meetings to review expenditures and review budgets.			

Washoe Tribe of Nevada & California Washoe (Woodfords Community, Stewart Community, & Washoe Ranches)

2016	Funds Programmed	\$7,197.00	Funds Expended	\$14,271.00
	Formulate 2016-2019 TIP completed. Coordination with other transportation agencies.			

White Mountain Apache Tribe of the Fort Apache Reservaton, Arizona

2016	Funds Programmed	\$83,194.00	Funds Expended	\$78,811.00
	To fund the WMAT Division of Transportation			

Wind River Tribe

2016	Funds Programmed	\$435,758.00	Funds Expended	\$149,827.00
	Majority of projects at 60% completion.			

Wrangell Cooperative Association

Planning Activities

Wrangell Cooperative Association

2016	Funds Programmed	\$47,796.00	Funds Expended	\$48,873.00
<p>Progress of Planning Activities includes, but is not limited to, updating the Short and Long-Range Transportation Plan, adding routes to the Wrangell Cooperative Association Inventory, updating the TIP, and data collection and analysis. Planning activities also include paying for attending transportation-related workshops and meetings.</p>				

Wyandotte Nation

2016	Funds Programmed	\$7,496.00	Funds Expended	\$7,496.00
<p>coordinate development of next years TIP</p>				

Yavapai-Apache Nation of the Camp Verde Indian Reservation, Arizona

2016	Funds Programmed	\$151,107.00	Funds Expended	\$71,000.00
<p>Updating of Nation's Road Inventory 95% completed. Previously entered into a contract with H2O Solutions, LLC to provided services to complete the Roads Inventory Project.</p>				

Yavapai-Prescott Indian Tribe

2016	Funds Programmed	\$1,592.00	Funds Expended	\$35,531.00
<p>Perform routine planning activities.</p>				

Yurok Tribe

2016	Funds Programmed	\$28,800.00	Funds Expended	\$22,717.00
<p>LRTP Update completed</p>				

Other Non-construction Activities

Absentee-Shawnee Tribe of Indians of Oklahoma

2016	Funds Programmed	\$25,000.00	Funds Expended	\$25,000.00
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Purchase of a water truck and program supplies for projects.

Alabama-Quassarte Tribal Town

2016	Funds Programmed	\$23,925.00	Funds Expended	\$23,925.00
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Activities include training, travel, and TTP truck maintenance

Cher-Ae Heights Indian Community of the Trinidad Rancheria

2016	Funds Programmed	\$141,000.00	Funds Expended	\$200,108.00
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The Rancheria has been working diligently on the Highway 101 Interchange, the draft PSR-PDS was submitted to Cal-Trans for comments, along with one of the major Design Exceptions with regards to the spacing requirement. We continue to provide necessary revisions to the 9 alternatives currently being reviewed.

The Rancheria submitted and received approval on the Design Exception regarding spacing. We will begin to move forward with the Environmental Documents

Confederated Tribes of the Colville

2016	Funds Programmed	\$370,865.00	Funds Expended	\$709,326.00
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These funds were used to supplement the Tribe's Ferry Operations and Maintenance contract

Craig Tribal Association

2016	Funds Programmed	\$10,000.00	Funds Expended	\$30,000.00
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Craig Community Sidewalk Project Phase I. This is a possibly 3 phase project with pre-engineering, design, environmental documentation, included in the scope of the project. There has been communication, coordination, and collaboration between Craig School District, City of Craig, and Craig Tribal Association in identifying the proper plan of attack in getting sidewalks within the community of Craig. The Craig Tribal Association has applied for Phase I funding from the Alaska Transportation Alternatives Program. The Categorical Exclusion (CE) was produce by Mr. Terry Schumann for this project, it is shovel ready just need construction funds.

Fort Mojave Indian Tribe of Arizona, California & Nevada

2016	Funds Programmed	\$195,918.00	Funds Expended	\$195,918.00
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PS&Es for Plantation Road

Iowa Tribe of Kansas and Nebraska

Other Non-construction Activities

Iowa Tribe of Kansas and Nebraska

2016	Funds Programmed	\$26,411.00	Funds Expended	\$26,411.00
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Funds were used to purchase a Bobcat, a trailer and a corn stove. This was a shared cost between G2G and our farm department. The Bobcat and the trailer will be used by both departments and the corn stove was purchased to heat the road maintenance building.

Lac Courte Oreilles Band of Lake Superior Chippewa Indians

2016	Funds Programmed	\$4,226.00	Funds Expended	\$490.00
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Sign Activities such as purchase and placement of road signs.

Lower Brule Sioux Tribe

2016	Funds Programmed	\$25,000.00	Funds Expended	\$25,000.00
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Bridge (Medicine Creek) Design Review in Progress

Navajo Nation

2016	Funds Programmed	\$300,000.00	Funds Expended	\$243,263.00
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AIRPORT MAINTENANCE
Activities Undertaken & Status (Mowing, Patching, Snow Removal, New Equipment, etc):

Staff's Monthly Activities pertaining to airfield maintenance:
April 2016
☑Chinle Airport: Spread gravel at fuel farm for trucks to drive on;

Nooksack Indian Tribe

2016	Funds Programmed	\$6,018.00	Funds Expended	\$1,009.00
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See attachment 241NarrativeFY16. NIT budget line item 631 (non-cap. equipment), 632 (dues and subscriptions), 655 repairs and maintenance.

Oglala Lakota Nation

2016	Funds Programmed	\$150,000.00	Funds Expended	\$4,000.00
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Heavy Equipment Acquisitions & Repairs

Pascua Yaqui Tribe of Arizona

2016	Funds Programmed	\$4,907.00	Funds Expended	\$235.00
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Engineering Services RFQ Advertising Costs.

Other Non-construction Activities

Pueblo of Sandia

2016	Funds Programmed	\$2,494.00	Funds Expended	\$2,494.00
Indirect Costs (\$1,938.99); Outstanding Invoice for Conceptual Planning Services (\$555.45) - Leadership changed direction on the old N. Santa Fe Trail project, but we had an outstanding invoice to pay for conceptual planning services in the amount of \$555.45. This amount was paid out of old project funds that have not been reprogrammed to date. Reprogramming of all old project funds is currently underway in preparation of the 2017 TTIP.				

Shoshone-Bannock Tribes of Fort Hall

2016	Funds Programmed	\$3,078.00	Funds Expended	\$3,078.00
Bridge planning-process for Just Bridge in Lincoln Creek district.				

Sokaogon Chippewa Community

2016	Funds Programmed	\$11,775.00	Funds Expended	\$11,775.00
Purchase of new plow blade for loader.				

Southern Ute Indian Tribe

2016	Funds Programmed	\$3,615.00	Funds Expended	\$3,615.00
These funds covered Travel expenses to training for the Tribal Planner.				

Stillaguamish Tribe

2016	Funds Programmed	\$10,000.00	Funds Expended	\$5,283.00
The Tribe participates with and contributes to two organizations: 1) The Washington State Tribal Transportation Planning Organization (TTPO) and 2) the Snohomish County Transportation Coalition (SNOTRAC).				

Tuolumne Band of Me-Wuk Indians

2016	Funds Programmed	\$2,628.00	Funds Expended	\$2,628.00
Staff attended BIA roads program Conference/Training				

Upper Sioux Community

2016	Funds Programmed	\$5,000.00	Funds Expended	\$5,000.00
utilities supplies insurance travel and training				

Wampanoag Tribe of Gay Head (Aquinnah)

Other Non-construction Activities

Wampanoag Tribe of Gay Head (Aquinnah)

2016	Funds Programmed	\$208,000.00	Funds Expended	\$200,000.00
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Reached agreement on a mutually beneficial agreement with the Steamship Authority, which controls all major ferry transit between Martha's Vineyard and the mainland. Tribe committed \$200,000 to SSA for maintenance and operation activities.

Wrangell Cooperative Association

2016	Funds Programmed	\$500,000.00	Funds Expended	\$32,912.00
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The money expended was used for planning purposes and the purchase of property which includes a lot with a two unit duplex on it which will be renovated to be used as offices. The lot adjacent to this will be used to build a maintenance/storage warehouse.