



NORTH CAROLINA

HIGHWAY SAFETY IMPROVEMENT PROGRAM

2024 ANNUAL REPORT



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Disclaimer

Protection of Data from Discovery Admission into Evidence

23 U.S.C. 148(h)(4) states “Notwithstanding any other provision of law, reports, surveys, schedules, lists, or data compiled or collected for any purpose relating to this section[HSIP], shall not be subject to discovery or admitted into evidence in a Federal or State court proceeding or considered for other purposes in any action for damages arising from any occurrence at a location identified or addressed in the reports, surveys, schedules, lists, or other data.”

23 U.S.C. 407 states “Notwithstanding any other provision of law, reports, surveys, schedules, lists, or data compiled or collected for the purpose of identifying, evaluating, or planning the safety enhancement of potential accident sites, hazardous roadway conditions, or railway-highway crossings, pursuant to sections 130, 144, and 148 of this title or for the purpose of developing any highway safety construction improvement project which may be implemented utilizing Federal-aid highway funds shall not be subject to discovery or admitted into evidence in a Federal or State court proceeding or considered for other purposes in any action for damages arising from any occurrence at a location mentioned or addressed in such reports, surveys, schedules, lists, or data.”

Executive Summary

The purpose of the North Carolina Highway Safety Improvement Program (HSIP) is to provide a continuous and systematic procedure that identifies, investigates, and addresses specific safety concerns throughout the state. The goal of the HSIP is to reduce the number of traffic crashes, injuries, and fatalities by reducing the potential for and the severity of these incidents of public roadways.

North Carolina recognizes traffic crashes as a significant problem that continues to challenge the state. In 2023, there were over 308,000 reported traffic crashes that resulted in 1,685 fatalities, 5,480 severe injuries, 295 non-motorized fatalities, and 456 non-motorized severe injuries on our roadways. The socioeconomic impact of these crashes is significant, resulting in a loss of over \$39 billion to the economy of North Carolina annually. This impact translates to a crash cost to the state of over \$4.5 million every hour and approximately \$108 million every day and a staggering social impact as well. In 2023, North Carolina had a population of over 10.8 million, and an estimated average annual vehicle miles traveled of 1212.29 (100 MVMT).

North Carolina has established a vision to have a multi-disciplinary, multi-agency highway safety approach to research, planning, investigation, design, construction, maintenance, operation, and evaluation of transportation systems, which results in reduced fatalities, injuries, and economic losses, related to crashes. In addition, there is a coordinated strategic effort to address emerging safety issues. In 2024, North Carolina updated the 2019 Strategic Highway Safety Plan (SHSP) in coordination through the Executive Committee for Highway Safety. The goals established in the SHSP are to reduce fatalities and serious injuries by half by 2035 and move towards zero by 2050.

This “HSIP Report” describes North Carolina DOT’s implementation and effectiveness of its Highway Safety Improvement Program. These reports satisfy the requirements under Title 23 of the Code of Federal Regulations, Part 924 (23 CFR 924). The NCDOT Rail Division is developing the “Railway-Highway Crossing Report” as a separate report submission. North Carolina DOT has opted to use the 2023 Calendar Year as the reporting period for the “HSIP Report”; however, some of our 2024 plans, goals, and methods are included in this report.

Introduction

The Highway Safety Improvement Program (HSIP) is a core Federal-aid program with the purpose of achieving a significant reduction in fatalities and serious injuries on all public roads. As per 23 U.S.C. 148(h) and 23 CFR 924.15, States are required to report annually on the progress being made to advance HSIP implementation and evaluation efforts. The format of this report is consistent with the HSIP Reporting Guidance dated December 29, 2016 and consists of five sections: program structure, progress in implementing highway safety improvement projects, progress in achieving safety outcomes and performance targets, effectiveness of the improvements and compliance assessment.

Program Structure

Program Administration

Describe the general structure of the HSIP in the State.

Each year the Transportation Mobility and Safety Division (TMSD) conducts network screening to identify potentially hazardous intersections and sections. Crash data and collision diagrams are compiled for the higher ranked locations. These tools are then used to conduct field investigations of these sites. NCDOT staff also conduct numerous field investigations resulting from specific fatal sites and concerns from law enforcement, municipalities, and citizens. In addition, TMSD has developed systemic countermeasure programs which address crash types that are overrepresented in statewide fatal and serious injury crashes.

Data from the field investigation is used to determine feasible countermeasures. In many cases low-cost countermeasures can be funded by highway maintenance programs. Other improvements are developed into projects that compete for state and federal highway safety program funds. Selection of projects is determined by a statewide data-driven selection process each quarter.

The selected projects are approved by the NCDOT Board of Transportation. Project designs are developed, and contracts are advertised. Contracts are awarded and projects are constructed, then final field inspections are conducted by division and/or TMSD personnel to make sure that the project is completed according to the approved plans and specifications. All significant safety projects are evaluated individually and once enough projects of a particular countermeasure have been implemented, the effectiveness of the countermeasure is evaluated.

Where is HSIP staff located within the State DOT?

Operations

NCDOT's Traffic Safety Unit has approximately 40 positions dedicated to improving safety and mobility. There are also Traffic Engineering staff in the 14 Highway Divisions who are charged with maintaining and improving our transportation network.

How are HSIP funds allocated in a State?

- Central Office via Statewide Competitive Application Process

The HSIP program is funded with 90% federal funds and 10% matching state funds. Competing HSIP candidate projects are submitted and reviewed quarterly by the Safety Project review team that recommends

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approval of federally funded safety projects. These projects are prioritized for funding according to a safety benefit-to-cost (B/C) ratio, with the safety benefit being based on crash and injury reductions. Once programmed HSIP (W-Projects) become part of NCDOT's State Transportation Improvement Program (STIP). NCDOT has also funded systemic Vulnerable User, Pedestrian and Bicycle, and Signal System projects.

Describe how local and tribal roads are addressed as part of HSIP.

In North Carolina, the local county governments are not responsible for the maintenance of rural highways. The NCDOT highway network covers over 80,000 roadway centerline miles which includes rural roadways classified as local; municipal governments maintain some downtown streets, residential streets and subdivision roads.

Several communities including several Planning Organization staff have been formally trained in identifying low-cost countermeasures with the ultimate goal of reducing fatalities and serious injuries in their cities. Technical training included understanding crash data, identifying potential treatment locations, preparing collision diagrams, selecting countermeasures, and evaluating those countermeasures. Quarterly conference calls are being held to allow city representatives to brainstorm ideas and offer feedback on the program. A process was established to federally fund some of these projects through the Local Programs Management Office (LPMO). By training these municipalities to analyze, identify treatments, and set up and evaluate projects, the municipalities should see reductions in the severity and number of crashes on their roadways.

NCDOT receives crash data from the Department of Motor Vehicles and has the capability to identify potentially hazardous locations on all publicly traveled North Carolina roadways.

Identify which internal partners (e.g., State departments of transportation (DOTs) Bureaus, Divisions) are involved with HSIP planning.

- Design
- Governors Highway Safety Office
- Operations
- Planning
- Traffic Engineering/Safety

Describe coordination with internal partners.

The design, planning, and operations units within NCDOT play a significant role within the Strategic Highway Safety Plan. These units utilize safety data during their planning phase in many ways. NCDOT's Strategic Prioritization process uses data regarding pavement condition, traffic congestion and road safety, as well as input from local government and NCDOT staff to determine transportation priorities. Many resurfacing projects are utilizing safety edge treatments to reduce the potential for over-correction type crashes. The Governor's Highway Safety Program oversees a variety of important safety campaigns, including "Booze It and Lose It" and "Click It or Ticket It.". The Transportation Mobility and Safety Division, GHSP, and the State Highway Patrol (external partner) have developed a collaborative program to identify and improve rural highway corridors that have high fatal and serious injury rates.

Identify which external partners are involved with HSIP planning.

- Local Government Agency
- Regional Planning Organizations (e.g. MPOs, RPOs, COGs)
- Other-NC State Highway Patrol

Describe coordination with external partners.

Planning Organizations utilize traffic safety data to develop and prioritize transportation plans. Members of the NC State Highway Patrol and local government transportation agencies also regularly participate in NCDOT's Road Safety Audit Program. The NC Transportation Secretary chairs the NC Executive Committee for Highway Safety and partner agency representatives are actively involved in the committee. The partner agency representatives currently include members from the following: NC Conference of District Attorneys, UNC Highway Safety Research Center, City of Greensboro, NC Association of MPOs, FMCSA, NCSHP, N.C. Governor's Highway Safety Program, NCDMV, Transformative Ideas Calculated Success (TRANCAS), NCSU Institute for Transportation Research and Education, FHWA, AARP NC, NC Department of Insurance and Eastern Carolina Injury Prevention Program.

Describe other aspects of HSIP Administration on which the State would like to elaborate.

The North Carolina Strategic Highway Safety Plan (SHSP) (herein referred to as the Plan) is essential to addressing highway safety in our State. The Plan is a key component of North Carolina's Highway Safety Improvement Program, a core-Federal-aid program directed at reducing fatalities and serious injuries on all public roads. North Carolina's Executive Committee for Highway Safety first developed the SHSP in 2004. Updates in 2006 and 2014 were implementation focused, identifying significant contributing factors in crashes and implementation strategies with the most potential to address those crashes. In 2015, the Federally funded legislation Fixing America's Surface Transportation Act continued the requirements that States develop an SHSP that is data- and multidisciplinary stakeholder-driven and that analyzes highway safety concerns and identifies opportunities to improve safety on all public roads. The 2024 Plan is an update to the 2019 Plan and the fifth iteration of the Plan since 2004.

The NC SHSP was updated in 2024. This data-driven plan serves as a roadmap for Federal, State, local, and other agencies who strive to reduce all crashes, serious injuries, and fatalities on our roadways. As a Vision Zero State, we used a 4E—Engineering, Education, Enforcement, and Emergency Services—approach to develop strategies and supporting actions, as well as incorporating the ideas established in the Safe System Approach. The 2024 SHSP is the culmination of the work of more than 75 safety partners from 50 agencies and groups all over the State. Working together, the safety partners identified the 9 most significant contributing factors to fatalities and serious injuries and developed Emphasis Area Action Plans for each. In North Carolina, both the SHSP and the HSIP focus on the emphasis areas of lane departure, frontal impact, and pedestrian and bicycle crashes. The 2024 SHSP plan retains the previous goal set in the 2019 SHSP Plan, including the target years and fatality and severe injury number goals established in 2019. The 2024 NC SHSP Plan documentation can be found at the following link

<https://www.ncdot.gov/initiatives-policies/safety/traffic-safety/Pages/strategic-highway-safety-plan.aspx>

As part of refining and updating the Plan to better position the state to reach its goal and eliminate severe crashes, the 2024 narrowed its focus and explored policies and partnerships to leverage change. Notably, safety partners reduced the number of emphasis areas from 11 in 2019 to 9 in 2024. Other changes include updated speed-related and occupant protection-related emphasis areas to better reflect the intended goals and visions of the strategies and supporting actions. The 2024 emphasis areas include:

- Intersections
- Lane Departure
- Pedestrians, Bicyclists, and Personal Mobility
- Seat Belts and Car Seats
- Substance Impaired Driving
- Safer Speeds
- Older Drivers

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- Motorcyclists
- Younger Drivers

To achieve the Plan's goals to reduce fatalities and serious injuries by half and to move North Carolina closer to Vision Zero, significant reductions are needed in each emphasis area. In general, the goal for each emphasis area is to reduce fatalities and injuries by half. Some emphasis areas present a greater opportunity to reduce fatalities and serious injuries than others. Factors such as trends in exposure rates and the availability of effective strategies are different for each emphasis area and affect the opportunity to reduce fatalities and serious injuries. For example, several lane departure strategies are known to be effective at reducing crashes on North Carolina's roads; their increased implementation presents an opportunity to greatly reduce fatalities and serious injuries. Conversely, because motorcycle ridership is increasing in North Carolina, crash reductions from effective strategies must outpace the growth in crashes that is attributed to the increased ridership (e.g., exposure).

Overall, the strategies in the emphasis areas work collectively toward the Plan goal, with some emphasis areas expected to contribute more reductions in fatalities and serious injuries than others.

Program Methodology

Does the State have an HSIP manual or similar that clearly describes HSIP planning, implementation and evaluation processes?

No

The North Carolina DOT maintains several HSIP documents and information on <https://connect.ncdot.gov/resources/safety/Pages/NC-Highway-Safety-Program-andProjects.aspx>. This includes mapped HSIP locations from 2020-2024, HSIP Potentially Hazardous Location Detailed Reports by county, intersection reports, bike/pedestrian reports, the active spot safety project list, all safety project evaluations and the NCDOT Crash Reduction Factor list.

NCDOT last conducted an HSIP assessment in 2017. Also further details can be found in the 2024 North Carolina HSIP Implementation Plan that was completed in August 2024.

Select the programs that are administered under the HSIP.

- Bicycle Safety
- HRRR
- Intersection
- Pedestrian Safety
- Roadway Departure

Program: Bicycle Safety

Date of Program Methodology: 4/30/2019

What is the justification for this program?

- Addresses SHSP priority or emphasis area

What is the funding approach for this program?

Funding set-aside

What data types were used in the program methodology?

Crashes

- Other-Vulnerable User Crashes

Exposure

- Traffic
- Volume

Roadway

- Other-Vehicle Speeds
- Other-Crossing Distance
- Other-Proximity, connectivity, and school preference

What project identification methodology was used for this program?

- Crash frequency
- Other-Bicycle Crashes

Are local roads (non-state owned and operated) included or addressed in this program?

Yes

Are local road projects identified using the same methodology as state roads?

Yes

How are projects under this program advanced for implementation?

- Competitive application process
- selection committee

Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).

Relative Weight in Scoring

Other-Vulnerable User Index Scoring:100

Total Relative Weight:100

Program: HRRR

Date of Program Methodology:8/31/2021

What is the justification for this program?

- Addresses SHSP priority or emphasis area
- FHWA focused approach to safety

What is the funding approach for this program?

Competes with all projects

What data types were used in the program methodology?

Crashes

- All crashes
- Other-Lane Departure Crashes

Exposure

Roadway

- Functional classification
- Other-Speed Limit

What project identification methodology was used for this program?

- Crash frequency
- Crash rate
- Level of service of safety (LOSS)

Are local roads (non-state owned and operated) included or addressed in this program?

Yes

Are local road projects identified using the same methodology as state roads?

Yes

How are projects under this program advanced for implementation?

- selection committee

Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).

Rank of Priority Consideration

Ranking based on B/C:100

Program: Intersection

Date of Program Methodology:5/31/2019

What is the justification for this program?

- Addresses SHSP priority or emphasis area

What is the funding approach for this program?

Competes with all projects

What data types were used in the program methodology?

Crashes

- All crashes

Exposure

- Volume

Roadway

- Other-Urban/Rural Location

What project identification methodology was used for this program?

- Crash frequency
- Other-Frequency of Crashes during Dark Conditions
- Other-Frontal Impact Crashes
- Other-Percent Frontal Impact Crashes
- Other-Recent year Crashes
- Relative severity index

Are local roads (non-state owned and operated) included or addressed in this program?

Yes

Are local road projects identified using the same methodology as state roads?

Yes

How are projects under this program advanced for implementation?

- Competitive application process
- selection committee

Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).

Rank of Priority Consideration

Ranking based on B/C:1

Program: Pedestrian Safety

Date of Program Methodology:4/30/2019

What is the justification for this program?

- Addresses SHSP priority or emphasis area

What is the funding approach for this program?

Funding set-aside

What data types were used in the program methodology?

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Crashes

- Other-Vulnerable User Crashes

Exposure

- Traffic
- Volume

Roadway

- Other-Vehicle Speeds
- Other-Crossing Distance
- Other-Proximity, connectivity, school preference

What project identification methodology was used for this program?

- Other-Pedestrian Crashes

Are local roads (non-state owned and operated) included or addressed in this program?

Yes

Are local road projects identified using the same methodology as state roads?

Yes

How are projects under this program advanced for implementation?

- Competitive application process

Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).

Relative Weight in Scoring

Other-Vulnerable User Index Score:100

Total Relative Weight:100

Program: Roadway Departure

Date of Program Methodology:8/31/2016

What is the justification for this program?

- Addresses SHSP priority or emphasis area

What is the funding approach for this program?

Competes with all projects

What data types were used in the program methodology?

Crashes

- All crashes

Exposure

Roadway

- Other-Access Control
- Other-Route Classification

What project identification methodology was used for this program?

- Crash frequency
- Other-Percent Night Crashes
- Other-Percent Roadway Departure Crashes
- Other-Percent Wet Condition Crashes

Are local roads (non-state owned and operated) included or addressed in this program?

Yes

Are local road projects identified using the same methodology as state roads?

Yes

How are projects under this program advanced for implementation?

- Competitive application process
- selection committee

Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).

Rank of Priority Consideration

Ranking based on B/C:1

What percentage of HSIP funds address systemic improvements?

36.5

HSIP funds are used to address which of the following systemic improvements?

- Add/Upgrade/Modify/Remove Traffic Signal
- Horizontal curve signs
- Install/Improve Pavement Marking and/or Delineation
- Install/Improve Signing
- Rumble Strips
- Traffic Control Device Rehabilitation
- Upgrade Guard Rails
- Wrong way driving treatments

What process is used to identify potential countermeasures?

- Crash data analysis
- Engineering Study

Our regional traffic engineering staff annually investigate about 600 locations identified by our network screening process, but other investigations are initiated by other means. Nearly 700 locations were investigated through systemic programs. Hundreds of fatal site locations are investigated each year. Also, NCDOT staff conduct numerous field investigations resulting from concerns of law enforcement, local government officials and citizens. NCDOT traffic engineers can also uncover safety issues during their study of traffic operations. Data from the numerous field investigations is used to determine feasible safety countermeasures.

Does the State HSIP consider connected vehicles and ITS technologies?

No

Does the State use the Highway Safety Manual to support HSIP efforts?

Yes

Please describe how the State uses the HSM to support HSIP efforts.

NCDOT's Roadway Safety Management Process uses many HSM techniques for diagnosis, countermeasure selection, economic appraisal, project prioritization and safety evaluations. TSU's Alternative Analysis Initiative utilizes Highway Safety Manual (HSM) predictive methodologies to compare the expected safety performance of different project alternatives based on specific roadway design elements.

Describe other aspects of the HSIP methodology on which the State would like to elaborate.

NCDOT is continuing to develop safety performance functions and will utilize Highway Safety Manual predictive methodologies. NCDOT is actively working on new systemic programs to implement wide edge lines, rumble strips, enhanced curve warning signs and safety edge treatments.

Highway Safety Improvement Program (HSIP) provides a continuous and systematic transportation network screening process that identifies, analyzes, investigates, diagnoses and treats specific traffic safety concerns throughout the state. The goal of the federally required HSIP is to reduce the number of traffic crashes, injuries, and fatalities by reducing the potential and the severity of public roadway collisions. The collaboration between HSIP Project Group Engineers and the Regional Traffic Engineers that research, investigate, recommend treatments, and develop realistic cost-effective safety projects has yielded highly effective safety performance even during a time of continued growth in North Carolina.

The emphasis of the state-funded Spot Safety and federally-funded Highway Safety Improvement Programs is to identify and treat high crash and/or high severity locations with relatively low-cost solutions in order to address safety concerns along NC roadways. These programs are a vital tool in improving safety at intersections and segments of roadway where safety needs have been identified by citizens, government officials, internal staff, or through one of NCDOT's safety initiatives. With these programs, Regional Traffic Engineers collaborate with designers and project managers on project scope and prioritization in order to develop realistic, time-sensitive, and cost-effective projects that address safety issues.

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The projects developed and constructed under these safety programs are inspected upon completion to ensure the identified safety issues have been mitigated and the project was constructed as outlined in the project scope. Management of this program by the State Traffic Engineer and his staff provide statewide consistency in treating areas in a systematic, evidence driven and needs based approach. These vital safety funding program efforts have shown an average return on investment of 14:1.

The Alternative Analysis Initiative quantifies the safety performance of different transportation project alternatives selected for study during the National Environmental Policy Act (NEPA) process. Using Highway Safety Manual (HSM) predictive methodologies, we compare the expected safety performance of different alternatives based on the specific design elements associated with each alternative (curve radius, lane widths, shoulder widths, number of driveways, grades, intersection features, etc.). The predicted crash numbers give some scale of the number of crashes to expect, but the percentages give a really good comparison regarding the effects of the specific design elements on each alternative that are expected to have on safety.

See the North Carolina 2024 HSIP implementation Plan for additional information and details.

Project Implementation

Funds Programmed

Reporting period for HSIP funding.

State Fiscal Year

(7/1/2023 - 6/30/2024)

Enter the programmed and obligated funding for each applicable funding category.

FUNDING CATEGORY	PROGRAMMED	OBLIGATED	% OBLIGATED/PROGRAMMED
HSIP (23 U.S.C. 148)	\$67,826,435	\$67,845,939	100.03%
HRRR Special Rule (23 U.S.C. 148(g)(1))	\$5,010,000	\$4,826,978	96.35%
VRU Safety Special Rule (23 U.S.C. 148(g)(3))	\$23,443,800	\$19,514,906	83.24%
Penalty Funds (23 U.S.C. 154)	\$0	\$0	0%
Penalty Funds (23 U.S.C. 164)	\$0	\$0	0%
RHCP (for HSIP purposes) (23 U.S.C. 130(e)(2))	\$0	\$0	0%
Other Federal-aid Funds (i.e. STBG, NHPP)	\$0	\$0	0%
State and Local Funds	\$16,224,330	\$16,224,330	100%
Totals	\$112,504,565	\$108,412,153	96.36%

How much funding is programmed to local (non-state owned and operated) or tribal safety projects?

\$0

How much funding is obligated to local or tribal safety projects?

\$0

How much funding is programmed to non-infrastructure safety projects?

\$18,000,000

How much funding is obligated to non-infrastructure safety projects?

\$18,110,000

How much funding was transferred in to the HSIP from other core program areas during the reporting period under 23 U.S.C. 126?

\$40,433,043

How much funding was transferred out of the HSIP to other core program areas during the reporting period under 23 U.S.C. 126?

\$0

\$40,433,043 in CMAQ and Carbon Reduction funds was transferred into HSIP.

Discuss impediments to obligating HSIP funds and plans to overcome this challenge in the future.

NCDOT is responsible for the safety of over 80,000 miles of rural and urban highways. Cities, towns, other state agencies and federal agencies are responsible for over 26,000 miles of streets; most of this mileage is downtown and residential streets. While NCDOT administers HSIP funds, most municipalities are hesitant to participate due to the federal guidelines, restrictions and limitations on funding. Local governments are unwilling to administer the competitive bidding process. The complex federal safety program process and lack of flexibility discourages many opportunities to utilize the HSIP for low-cost safety projects. In some cases, administrative costs may be higher than the project costs.

Describe any other aspects of the State's progress in implementing HSIP projects on which the State would like to elaborate.

NCDOT is utilizing and evaluating a variety of methods to improve project delivery times and reduce the overall cost of delivering HSIP projects. This includes combining multiple safety improvements in a single contract, the use of design-build delivery mechanisms for fast-track project delivery with well-defined scope, and the use of on-call contractors to facilitate immediate delivery of identified projects.

General Listing of Projects

List the projects obligated using HSIP funds for the reporting period.

PROJECT NAME	IMPROVEMENT CATEGORY	SUBCATEGORY	OUTPUTS	OUTPUT TYPE	HSIP PROJECT COST(\$)	TOTAL PROJECT COST(\$)	FUNDING CATEGORY	LAND USE/AREA TYPE	FUNCTIONAL CLASSIFICATION	AADT	SPEED OR SPEED RANGE	OWNERSHIP	METHOD FOR SITE SELECTION	SHSP EMPHASIS AREA	SHSP STRATEGY
HS-2003AB	Roadway delineation	Wider Edge Lines (6 inch markings)	3.265	Miles	\$47700	\$53000	HSIP (23 U.S.C. 148)	Rural	Minor Collector	3,700		State Highway Agency	Spot	Lane Departure	
HS-2010M	Roadway delineation	Roadway delineation - other	6	Ramps	\$705600	\$784000	HSIP (23 U.S.C. 148)	Urban	Principal Arterial-Interstate	0	65	State Highway Agency	Systemic	Data	
HS-2004Y	Roadway delineation	Roadway delineation - other	194	Ramps	\$585000	\$650000	HSIP (23 U.S.C. 148)	Multiple/Varies	Principal Arterial-Interstate	0		State Highway Agency	Systemic	Intersections	
HS-2009J	Roadway delineation	Roadway delineation - other	108	Ramps	\$450000	\$500000	HSIP (23 U.S.C. 148)	Multiple/Varies	Multiple/Varies	0		State Highway Agency	Systemic	Data	
HS-2006AB	Roadway delineation	Roadway delineation - other	20	Intersections	\$153900	\$171000	HSIP (23 U.S.C. 148)	Multiple/Varies	Principal Arterial-Other Freeways & Expressways	0		State Highway Agency	Systemic	Lane Departure	
HS-2009A	Roadway delineation	Longitudinal pavement markings - remarking	479	Miles	\$480	\$533	HSIP (23 U.S.C. 148)	Rural	Minor Arterial	0		State Highway Agency	Systemic	Lane Departure	
HS-2014S	Roadway delineation	Longitudinal pavement markings - remarking	3.58	Miles	\$236700	\$263000	HSIP (23 U.S.C. 148)	Rural	Minor Arterial	6,350	50	State Highway Agency	Systemic	Lane Departure	
HS-2012D	Roadway delineation	Longitudinal pavement markings - remarking	65	Locations	\$1701914	\$1891016	HRRR Special Rule (23 U.S.C. 148(g)(1))	Rural	Multiple/Varies	0		State Highway Agency	Systemic	Lane Departure	
HS-2013Q	Roadway delineation	Longitudinal pavement markings - remarking	181	Miles	\$13500	\$15000	HSIP (23 U.S.C. 148)	Urban	Multiple/Varies	0		State Highway Agency	Systemic	Lane Departure	
HS-2013R	Roadway delineation	Longitudinal pavement markings - remarking	123.47	Miles	\$2682000	\$2980000	HSIP (23 U.S.C. 148)	Multiple/Varies	Multiple/Varies	0		State Highway Agency	Systemic	Lane Departure	
HS-2004J	Roadway delineation	Longitudinal pavement markings - remarking	366.384	Miles	\$3125064	\$3472293	HRRR Special Rule (23 U.S.C. 148(g)(1))	Rural	Multiple/Varies	0		State Highway Agency	Systemic	Lane Departure	
HS-2405F	Roadway delineation	Longitudinal pavement markings - remarking	1069157	Feet	\$1665000	\$1850000	HSIP (23 U.S.C. 148)	Rural	Multiple/Varies	0		State Highway Agency	Systemic	Lane Departure	

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PROJECT NAME	IMPROVEMENT CATEGORY	SUBCATEGORY	OUTPUTS	OUTPUT TYPE	HSIP PROJECT COST(\$)	TOTAL PROJECT COST(\$)	FUNDING CATEGORY	LAND USE/AREA TYPE	FUNCTIONAL CLASSIFICATION	AADT	SPEED OR SPEED RANGE	OWNERSHIP	METHOD FOR SITE SELECTION	SHSP EMPHASIS AREA	SHSP STRATEGY
HS-2010R	Roadway	Superelevation / cross slope	1	Miles	\$90000	\$100000	HSIP (23 U.S.C. 148)	Rural	Local Road or Street	6,500	45	State Highway Agency	Spot	Lane Departure	
W-5704K	Roadway	Superelevation / cross slope	1	Curves	\$807300	\$897000	HSIP (23 U.S.C. 148)	Rural	Local Road or Street	5,300		State Highway Agency	Spot	Lane Departure	
W-5706Y	Roadway	Superelevation / cross slope	1	Locations	\$203400	\$226000	HSIP (23 U.S.C. 148)	Rural	Minor Arterial	4,700		State Highway Agency	Spot	Lane Departure	
HS-2012K	Roadway	Rumble strips –other	0.5	Miles	\$24300	\$27000	HSIP (23 U.S.C. 148)	Rural	Major Collector	5,400	45	State Highway Agency	Spot	Lane Departure	
HS-2006Y	Roadway	Rumble strips –other	1	Locations	\$211500	\$235000	HSIP (23 U.S.C. 148)	Rural	Minor Collector	9,100	55	State Highway Agency	Systemic	Lane Departure	
HS-2006AC	Roadway	Rumble strips –other	2	Locations	\$1062000	\$1180000	HSIP (23 U.S.C. 148)	Rural	Major Collector	11,500	55	State Highway Agency	Systemic	Lane Departure	
HS-2006AD	Roadway	Rumble strips –other	2	Locations	\$297000	\$330000	HSIP (23 U.S.C. 148)	Rural	Major Collector	5,900	55	State Highway Agency	Systemic	Lane Departure	
HS-2006W	Roadway	Rumble strips –other	3	Locations	\$877500	\$975000	HSIP (23 U.S.C. 148)	Rural	Principal Arterial-Other	8,800	55	State Highway Agency	Systemic	Lane Departure	
HS-2012I	Roadway	Rumble strips –other	3.069	Miles	\$108000	\$120000	HSIP (23 U.S.C. 148)	Rural	Minor Arterial	10,000	55	State Highway Agency	Systemic	Lane Departure	
HS-2012J	Roadway	Rumble strips –other	4.565	Miles	\$157500	\$175000	HSIP (23 U.S.C. 148)	Rural	Minor Arterial	12,100	45	State Highway Agency	Systemic	Lane Departure	
HS-2012L	Roadway	Rumble strips –other	5.118	Miles	\$169200	\$188000	HSIP (23 U.S.C. 148)	Rural	Minor Arterial	8,300		State Highway Agency	Systemic	Lane Departure	
HS-2012G	Roadway	Rumble strips –other	5.965	Miles	\$205200	\$228000	HSIP (23 U.S.C. 148)	Rural	Minor Arterial	7,300	55	State Highway Agency	Systemic	Lane Departure	
HS-2012H	Roadway	Rumble strips –other	7.248	Miles	\$234900	\$261000	HSIP (23 U.S.C. 148)	Rural	Minor Arterial	4,400	50	State Highway Agency	Systemic	Lane Departure	

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HS-2012M	Roadway	Rumble strips –other	13.206	Miles	\$380700	\$423000	HSIP (23 U.S.C. 148)	Rural	Minor Arterial	7,500	55	State Highway Agency	Systemic	Lane Departure	
HS-2006H	Roadway	Rumble strips –other	28.961	Miles	\$958500	\$1065000	HSIP (23 U.S.C. 148)	Rural	Principal Arterial-Other	5,500	55	State Highway Agency	Systemic	Lane Departure	
HS-2010O	Roadway	Rumble strips – edge or shoulder	1	Miles	\$1327500	\$1475000	HSIP (23 U.S.C. 148)	Rural	Principal Arterial-Other	0	55	State Highway Agency	Systemic	Lane Departure	
HS-2010N	Roadway	Rumble strips – edge or shoulder	2	Miles	\$994500	\$1105000	HSIP (23 U.S.C. 148)	Rural	Principal Arterial-Other	0	55	State Highway Agency	Systemic	Lane Departure	
HS-2010P	Roadway	Rumble strips – edge or shoulder	3	Miles	\$831500	\$923889	HSIP (23 U.S.C. 148)	Rural	Principal Arterial-Other	0	55	State Highway Agency	Systemic	Lane Departure	
HS-2014T	Roadway	Rumble strips – edge or shoulder	5.18	Miles	\$327600	\$364000	HSIP (23 U.S.C. 148)	Rural	Minor Arterial	4,250	45	State Highway Agency	Systemic	Lane Departure	
HS-2004AC	Roadway	Rumble strips – edge or shoulder	7.331	Miles	\$189263	\$210292	HSIP (23 U.S.C. 148)	Rural	Major Collector	6,400	55	State Highway Agency	Spot	Lane Departure	
HS-2002AD	Roadway	Rumble strips – edge or shoulder	11.702	Miles	\$900	\$1000	HSIP (23 U.S.C. 148)	Rural	Major Collector	4,800	55	State Highway Agency	Spot	Lane Departure	
HS-2011F	Roadway	Rumble strips – edge or shoulder	13.343	Miles	\$355500	\$395000	HSIP (23 U.S.C. 148)	Rural	Major Collector	8,600	55	State Highway Agency	Systemic	Lane Departure	
HS-2004AD	Roadway	Rumble strips – edge or shoulder	18.55	Miles	\$441263	\$490292	HSIP (23 U.S.C. 148)	Rural	Minor Arterial	5,200	55	State Highway Agency	Spot	Lane Departure	
HS-2004U	Roadway	Rumble strips – edge or shoulder	22.889	Miles	\$621000	\$690000	HSIP (23 U.S.C. 148)	Rural	Major Collector	8,300	55	State Highway Agency	Systemic	Lane Departure	
W-5803B	Roadway	Rumble strips – edge or shoulder	26.35	Miles	\$812	\$902	HSIP (23 U.S.C. 148)	Multiple/Varies	Multiple/Varies	30,000		State Highway Agency	Systemic	Lane Departure	
HS-2014U	Roadway	Rumble strips – center	2.62	Miles	\$63000	\$70000	HSIP (23 U.S.C. 148)	Rural	Principal Arterial-Other	4,350	45	State Highway Agency	Systemic	Lane Departure	

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HS-2001H	Roadway	Rumble strips – center	7.166	Miles	\$369000	\$410000	HSIP (23 U.S.C. 148)	Rural	Principal Arterial-Other	7,000	55	State Highway Agency	Spot	Lane Departure	
HS-2001G	Roadway	Rumble strips – center	30.202	Miles	\$805500	\$895000	HSIP (23 U.S.C. 148)	Rural	Principal Arterial-Other	5,000	55	State Highway Agency	Systemic	Lane Departure	
HS-2002S	Roadway	Rumble strips – center	34.037	Miles	\$684000	\$760000	HSIP (23 U.S.C. 148)	Rural	Major Collector	5,000	55	State Highway Agency	Systemic	Lane Departure	
HS-2004V	Roadway	Rumble strips – center	61.871	Miles	\$1944900	\$2161000	HSIP (23 U.S.C. 148)	Rural	Major Collector	3,200	55	State Highway Agency	Systemic	Lane Departure	
HS-2014I	Roadway	Rumble strips – center	4.311	Miles	\$188100	\$209000	HSIP (23 U.S.C. 148)	Multiple/Varies	Minor Arterial	23,500	45	State Highway Agency	Spot	Lane Departure	
HS-2014A	Roadway	Rumble strips – center	5.77	Miles	\$10145	\$11272	HSIP (23 U.S.C. 148)	Multiple/Varies	Multiple/Varies	8,575		State Highway Agency	Systemic	Lane Departure	
HS-2006M	Roadway	Roadway widening - curve	4	Curves	\$156600	\$174000	HSIP (23 U.S.C. 148)	Rural	Local Road or Street	1,000	55	State Highway Agency	Spot	Lane Departure	
HS-2006Q	Roadway	Roadway - other	0.1	Miles	\$63000	\$70000	HSIP (23 U.S.C. 148)	Rural	Local Road or Street	700	55	State Highway Agency	Spot	Lane Departure	
HS-2009L	Roadway	Roadway - other	1	Intersections	\$36000	\$40000	HSIP (23 U.S.C. 148)	Urban	Minor Arterial	8,500	45	State Highway Agency	Spot	Lane Departure	
HS-2008F	Roadway	Roadway - other	750	Feet	\$15450	\$17167	HSIP (23 U.S.C. 148)	Multiple/Varies	Minor Arterial	18,500	45	State Highway Agency	Spot	Pedestrians	
HS-2014AA	Roadway	Restripe roadway to revise separation between opposing lanes and/or shoulder widths	300	Feet	\$50400	\$56000	HSIP (23 U.S.C. 148)	Multiple/Varies	Minor Arterial	9,000	50	State Highway Agency	Spot	Lane Departure	
HS-2004Q	Roadway	Pavement surface – high friction surface	0.12	Miles	\$140989	\$156654	HSIP (23 U.S.C. 148)	Rural	Principal Arterial-Other Freeways & Expressways	24,000	70	State Highway Agency	Spot	Lane Departure	
W-5705AJ	Roadside	Barrier- metal	0.2	Miles	\$31122	\$34580	HSIP (23 U.S.C. 148)	Urban	Minor Arterial	9,300		State Highway Agency	Spot	Lane Departure	

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HS-2006P	Roadside	Barrier- metal	1	Locations	\$225000	\$250000	HSIP (23 U.S.C. 148)	Urban	Principal Arterial- Other	17,000	35	State Highway Agency	Spot	Lane Departure	
HS-2008A	Roadside	Barrier- metal	4.34	Miles	\$611	\$679	HSIP (23 U.S.C. 148)	Rural	Principal Arterial- Other Freeways & Expressways	20,000		State Highway Agency	Systemic	Lane Departure	
HS-2011E	Roadside	Barrier- metal	88	Locations	\$135000	\$150000	HSIP (23 U.S.C. 148)	Rural	Minor Collector	3,000	55	State Highway Agency	Spot	Lane Departure	
HS-2011C	Roadside	Barrier- metal	264	Feet	\$2250	\$2500	HSIP (23 U.S.C. 148)	Rural	Local Road or Street	220		State Highway Agency	Systemic	Lane Departure	
HS-2007K	Roadside	Barrier- metal	2000	Feet	\$40500	\$45000	HSIP (23 U.S.C. 148)	Urban	Principal Arterial- Interstate	90,000	65	State Highway Agency	Systemic	Lane Departure	
W-5714H	Roadside	Barrier- metal	2800	Feet	\$9569	\$10632	HSIP (23 U.S.C. 148)	Rural	Local Road or Street	410		State Highway Agency	Systemic	Lane Departure	
HS-2013K	Roadside	Barrier- metal	5500	Feet	\$396000	\$440000	HSIP (23 U.S.C. 148)	Rural	Major Collector	3,650	55	State Highway Agency	Spot	Lane Departure	
HS-2013I	Roadside	Barrier- metal	13000	Feet	\$459000	\$510000	HSIP (23 U.S.C. 148)	Rural	Minor Collector	750		State Highway Agency	Systemic	Lane Departure	
HS-2013N	Roadside	Barrier- metal	13595	Feet	\$787500	\$875000	HSIP (23 U.S.C. 148)	Rural	Minor Collector	1,600	55	State Highway Agency	Spot	Lane Departure	
HS-2013M	Roadside	Barrier- metal	16000	Feet	\$801000	\$890000	HSIP (23 U.S.C. 148)	Rural	Minor Collector	2,200	45	State Highway Agency	Spot	Lane Departure	
HS-2013L	Roadside	Barrier- metal	19000	Feet	\$531000	\$590000	HSIP (23 U.S.C. 148)	Rural	Major Collector	6,000	55	State Highway Agency	Spot	Lane Departure	
HS-2013J	Roadside	Barrier- metal	19450	Feet	\$931500	\$1035000	HSIP (23 U.S.C. 148)	Rural	Major Collector	1,600	55	State Highway Agency	Spot	Lane Departure	
HS-2008B	Roadside	Barrier end treatments (crash cushions, terminals)	74	Locations	\$2384	\$2649	HSIP (23 U.S.C. 148)	Multiple/Varies	Multiple/Varies	0		State Highway Agency	Systemic	Data	

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HS-2401B	Roadside	Barrier end treatments (crash cushions, terminals)	83	Locations	\$441900	\$491000	HSIP (23 U.S.C. 148)	Multiple/Varies	Multiple/Varies	0		State Highway Agency	Systemic	Lane Departure	
HS-2006R	Roadside	Barrier – cable	1	Locations	\$733500	\$815000	HSIP (23 U.S.C. 148)	Rural	Principal Arterial- Interstate	40,000	70	State Highway Agency	Spot	Lane Departure	
HS-2003AH	Roadside	Barrier – cable	5.308	Miles	\$45900	\$51000	HSIP (23 U.S.C. 148)	Rural	Principal Arterial- Other	8,900		State Highway Agency	Systemic	Lane Departure	
HS-2002AA	Pedestrians and bicyclists	Rapid Rectangular Flashing Beacons (RRFB)	1	Crosswalks	\$900	\$1000	HSIP (23 U.S.C. 148)	Multiple/Varies	Minor Arterial	11,000	35	State Highway Agency	Spot	Pedestrians	
HS-2002AA	Pedestrians and bicyclists	Rapid Rectangular Flashing Beacons (RRFB)	1	Crosswalks	\$28800	\$32000	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Multiple/Varies	Minor Arterial	11,000	35	State Highway Agency	Spot	Pedestrians	
HS-2006AE	Pedestrians and bicyclists	Rapid Rectangular Flashing Beacons (RRFB)	1	Locations	\$248000	\$275556	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Local Road or Street	4,800	35	State Highway Agency	Spot	Pedestrians	
HS-2014Z	Pedestrians and bicyclists	Rapid Rectangular Flashing Beacons (RRFB)	1	Crosswalks	\$63900	\$71000	HSIP (23 U.S.C. 148)	Rural	Local Road or Street	1,100	25	State Highway Agency	Spot	Pedestrians	
HS-2014Z	Pedestrians and bicyclists	Rapid Rectangular Flashing Beacons (RRFB)	1	Crosswalks	\$4500	\$5000	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Rural	Local Road or Street	1,100	25	State Highway Agency	Spot	Pedestrians	
HS-2002Z	Pedestrians and bicyclists	Rapid Rectangular Flashing Beacons (RRFB)	2	Crosswalks	\$900	\$1000	HSIP (23 U.S.C. 148)	Multiple/Varies	Local Road or Street	6,600	35	State Highway Agency	Spot	Pedestrians	
HS-2002Z	Pedestrians and bicyclists	Rapid Rectangular Flashing Beacons (RRFB)	2	Crosswalks	\$49500	\$55000	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Multiple/Varies	Local Road or Street	6,600	35	State Highway Agency	Spot	Pedestrians	
HS-2014V	Pedestrians and bicyclists	Rapid Rectangular Flashing Beacons (RRFB)	4	Crosswalks	\$99000	\$110000	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Rural	Local Road or Street	1,700	25	State Highway Agency	Spot	Pedestrians	
HS-2003R	Pedestrians and bicyclists	Pedestrians and bicyclists – other	1	Intersections	\$7650	\$8500	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Principal Arterial- Other	26,000		State Highway Agency	Spot	Pedestrians	

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HS-2003AI	Pedestrians and bicyclists	Pedestrian signal - other	1	Intersections	\$39870	\$44300	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Principal Arterial-Other	22,500		State Highway Agency	Spot	Pedestrians	
W-5813C	Pedestrians and bicyclists	Pedestrian signal	1	Crosswalks	\$2439	\$2710	HSIP (23 U.S.C. 148)	Urban	Major Collector	6,100		State Highway Agency	Spot	Pedestrians	
W-5813C	Pedestrians and bicyclists	Pedestrian signal	1	Crosswalks	\$13500	\$15000	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Major Collector	6,100		State Highway Agency	Spot	Pedestrians	
W-5813E	Pedestrians and bicyclists	Pedestrian signal	1	Crosswalks	\$6042	\$6713	HSIP (23 U.S.C. 148)	Urban	Principal Arterial-Other	25,000		State Highway Agency	Spot	Pedestrians	
W-5813E	Pedestrians and bicyclists	Pedestrian signal	1	Crosswalks	\$69300	\$77000	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Principal Arterial-Other	25,000		State Highway Agency	Spot	Pedestrians	
W-5813F	Pedestrians and bicyclists	Pedestrian signal	1	Crosswalks	\$43200	\$48000	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Principal Arterial-Other	21,000		State Highway Agency	Spot	Pedestrians	
HS-2005K	Pedestrians and bicyclists	Pedestrian signal	2	Intersections	\$230230	\$255811	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Principal Arterial-Other	29,000		State Highway Agency	Spot	Pedestrians	
HS-2006A	Pedestrians and bicyclists	Pedestrian signal	3	Intersections	\$103500	\$115000	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Principal Arterial-Other	23,000		State Highway Agency	Spot	Pedestrians	
HS-2005M	Pedestrians and bicyclists	Pedestrian signal	1	Intersections	\$20250	\$22500	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Minor Arterial	11,000	35	State Highway Agency	Spot	Intersections	
HS-2002Y	Pedestrians and bicyclists	Pedestrian signal	1	Intersections	\$3600	\$4000	HSIP (23 U.S.C. 148)	Urban	Principal Arterial-Other	18,000	35	State Highway Agency	Spot	Pedestrians	
HS-2002Y	Pedestrians and bicyclists	Pedestrian signal	1	Intersections	\$73800	\$82000	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Principal Arterial-Other	18,000	35	State Highway Agency	Spot	Pedestrians	

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HS-2004AB	Pedestrians and bicyclists	Pedestrian signal	1	Intersections	\$9000	\$10000	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Principal Arterial-Other	11,000	35	State Highway Agency	Spot	Pedestrians	
HS-2005Q	Pedestrians and bicyclists	Pedestrian signal	1	Intersections	\$221794	\$246438	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Multiple/Varies	Local Road or Street	5,300	45	State Highway Agency	Spot	Pedestrians	
HS-2010G	Pedestrians and bicyclists	Pedestrian signal	1	Crosswalks	\$63000	\$70000	HSIP (23 U.S.C. 148)	Urban	Principal Arterial-Other	20,500		State Highway Agency	Spot	Pedestrians	
HS-2014M	Pedestrians and bicyclists	Pedestrian signal	1	Crosswalks	\$202500	\$225000	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Principal Arterial-Other	22,500	45	State Highway Agency	Spot	Pedestrians	
HS-2002AB	Pedestrians and bicyclists	Pedestrian signal	2	Crosswalks	\$7200	\$8000	HSIP (23 U.S.C. 148)	Multiple/Varies	Principal Arterial-Other	10,500	45	State Highway Agency	Spot	Pedestrians	
HS-2002AB	Pedestrians and bicyclists	Pedestrian signal	2	Crosswalks	\$49500	\$55000	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Multiple/Varies	Principal Arterial-Other	10,500	45	State Highway Agency	Spot	Pedestrians	
HS-2005G	Pedestrians and bicyclists	Pedestrian signal	2	Intersections	\$76500	\$85000	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Principal Arterial-Other	16,500	45	State Highway Agency	Spot	Pedestrians	
HS-2006O	Pedestrians and bicyclists	Pedestrian signal	2	Crosswalks	\$225000	\$250000	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Local Road or Street	15,000	35	State Highway Agency	Spot	Pedestrians	
HS-2006X	Pedestrians and bicyclists	Pedestrian signal	2	Intersections	\$796500	\$885000	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Principal Arterial-Other	48,500	45	State Highway Agency	Spot	Pedestrians	
HS-2014AB	Pedestrians and bicyclists	Pedestrian signal	4	Crosswalks	\$7200	\$8000	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Major Collector	7,500	25	State Highway Agency	Spot	Pedestrians	
HS-2014L	Pedestrians and bicyclists	Pedestrian signal	7	Crosswalks	\$513000	\$570000	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Multiple/Varies	Principal Arterial-Other	36,388	45	State Highway Agency	Systemic	Pedestrians	

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HS-2014K	Pedestrians and bicyclists	Pedestrian hybrid beacon	2	Intersections	\$2880	\$3200	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Multiple/Varies	Principal Other Arterial-	14,000	50	State Highway Agency	Spot	Pedestrians	
HS-2002V	Pedestrians and bicyclists	Modify existing crosswalk	1	Crosswalks	\$16200	\$18000	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Principal Other Arterial-	12,500	35	State Highway Agency	Spot	Pedestrians	
HS-2002W	Pedestrians and bicyclists	Modify existing crosswalk	1	Crosswalks	\$16216	\$18018	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Principal Other Arterial-	17,250	45	State Highway Agency	Spot	Pedestrians	
HS-2003AQ	Pedestrians and bicyclists	Modify existing crosswalk	1	Intersections	\$25650	\$28500	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Principal Other Arterial-	14,000		State Highway Agency	Spot	Pedestrians	
HS-2003Z	Pedestrians and bicyclists	Modify existing crosswalk	1	Intersections	\$10800	\$12000	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Principal Other Arterial-	18,500		State Highway Agency	Spot	Pedestrians	
HS-2005J	Pedestrians and bicyclists	Modify existing crosswalk	1	Crosswalks	\$27000	\$30000	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Multiple/Varies	Major Collector	8,300	45	State Highway Agency	Spot	Pedestrians	
HS-2003Y	Pedestrians and bicyclists	Modify existing crosswalk	2	Crosswalks	\$11700	\$13000	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Principal Other Arterial-	41,000		State Highway Agency	Spot	Pedestrians	
HS-2003V	Pedestrians and bicyclists	Modify existing crosswalk	3	Crosswalks	\$19350	\$21500	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Principal Other Arterial-	27,500		State Highway Agency	Spot	Pedestrians	
W-5813G	Pedestrians and bicyclists	Pedestrians and bicyclists – other	3	Intersections	\$27000	\$30000	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Principal Other Arterial-	0		State Highway Agency	Spot	Pedestrians	
HS-2005C	Pedestrians and bicyclists	Medians and pedestrian refuge areas	1	Intersections	\$4950	\$5500	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Principal Other Arterial-	29,000		State Highway Agency	Spot	Pedestrians	
HS-2003AG	Pedestrians and bicyclists	Leading pedestrian interval	1	Intersections	\$4500	\$5000	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Principal Other Arterial-	20,500		State Highway Agency	Spot	Pedestrians	

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PROJECT NAME	IMPROVEMENT CATEGORY	SUBCATEGORY	OUTPUTS	OUTPUT TYPE	HSIP PROJECT COST(\$)	TOTAL PROJECT COST(\$)	FUNDING CATEGORY	LAND USE/AREA TYPE	FUNCTIONAL CLASSIFICATION	AADT	SPEED OR SPEED RANGE	OWNERSHIP	METHOD FOR SITE SELECTION	SHSP EMPHASIS AREA	SHSP STRATEGY
HS-2003AJ	Pedestrians and bicyclists	Leading pedestrian interval	1	Intersections	\$22320	\$24800	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Principal Arterial-Other	27,000		State Highway Agency	Spot	Pedestrians	
HS-2014Q	Pedestrians and bicyclists	Leading pedestrian interval	33	Intersections	\$103500	\$115000	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Principal Arterial-Other	12,250	20	State Highway Agency	Systemic	Pedestrians	
HS-2002AH	Pedestrians and bicyclists	Install sidewalk	0.415	Miles	\$297000	\$330000	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Principal Arterial-Other	33,000	45	State Highway Agency	Spot	Pedestrians	
W-5703C	Pedestrians and bicyclists	Install sidewalk	0.76	Miles	\$716400	\$796000	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Principal Arterial-Other	29,000		State Highway Agency	Spot	Pedestrians	
HS-2014AD	Pedestrians and bicyclists	Install sidewalk	550	Feet	\$9000	\$10000	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Local Road or Street	1,300	25	State Highway Agency	Spot	Pedestrians	
W-5703F	Pedestrians and bicyclists	Install new crosswalk	1	Intersections	\$45000	\$50000	HSIP (23 U.S.C. 148)	Urban	Principal Arterial-Other	46,000		State Highway Agency	Spot	Pedestrians	
HS-2002I	Pedestrians and bicyclists	Install new crosswalk	1	Crosswalks	\$75500	\$83889	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Minor Arterial	10,000	35	State Highway Agency	Spot	Pedestrians	
HS-2003AE	Pedestrians and bicyclists	Install new crosswalk	1	Intersections	\$4500	\$5000	HSIP (23 U.S.C. 148)	Urban	Principal Arterial-Other	46,000		State Highway Agency	Spot	Pedestrians	
HS-2003AE	Pedestrians and bicyclists	Install new crosswalk	1	Intersections	\$103500	\$115000	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Principal Arterial-Other	46,000		State Highway Agency	Spot	Pedestrians	
HS-2003AM	Pedestrians and bicyclists	Install new crosswalk	1	Intersections	\$111600	\$124000	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Minor Arterial	40,000		State Highway Agency	Spot	Pedestrians	
HS-2003AT	Pedestrians and bicyclists	Install new crosswalk	1	Intersections	\$42570	\$47300	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Principal Arterial-Other	26,500		State Highway Agency	Spot	Pedestrians	

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PROJECT NAME	IMPROVEMENT CATEGORY	SUBCATEGORY	OUTPUTS	OUTPUT TYPE	HSIP PROJECT COST(\$)	TOTAL PROJECT COST(\$)	FUNDING CATEGORY	LAND USE/AREA TYPE	FUNCTIONAL CLASSIFICATION	AADT	SPEED OR SPEED RANGE	OWNERSHIP	METHOD FOR SITE SELECTION	SHSP EMPHASIS AREA	SHSP STRATEGY
HS-2006AA	Pedestrians and bicyclists	Install new crosswalk	1	Intersections	\$639000	\$710000	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Major Collector	14,000	35	State Highway Agency	Spot	Pedestrians	
HS-2006Z	Pedestrians and bicyclists	Install new crosswalk	1	Intersections	\$351000	\$390000	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Minor Arterial	8,100	35	State Highway Agency	Spot	Pedestrians	
HS-2007J	Pedestrians and bicyclists	Install new crosswalk	1	Crosswalks	\$48600	\$54000	HSIP (23 U.S.C. 148)	Urban	Principal Arterial-Other	23,000	45	State Highway Agency	Spot	Pedestrians	
HS-2007J	Pedestrians and bicyclists	Install new crosswalk	1	Crosswalks	\$6300	\$7000	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Principal Arterial-Other	23,000	45	State Highway Agency	Spot	Pedestrians	
HS-2010J	Pedestrians and bicyclists	Install new crosswalk	1	Crosswalks	\$630000	\$700000	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Minor Collector	25,000	45	State Highway Agency	Spot	Pedestrians	
HS-2003X	Pedestrians and bicyclists	Install new crosswalk	2	Crosswalks	\$20700	\$23000	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Principal Arterial-Other	32,000		State Highway Agency	Spot	Pedestrians	
HS-2004P	Pedestrians and bicyclists	Install new crosswalk	2	Crosswalks	\$63900	\$71000	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Minor Arterial	17,000	35	State Highway Agency	Spot	Pedestrians	
HS-2006V	Pedestrians and bicyclists	Install new crosswalk	2	Crosswalks	\$177750	\$197500	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Minor Arterial	15,000	40	State Highway Agency	Spot	Pedestrians	
HS-2003S	Pedestrians and bicyclists	Install new crosswalk	3	Crosswalks	\$25200	\$28000	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Principal Arterial-Other	35,000		State Highway Agency	Spot	Pedestrians	
HS-2003AN	Pedestrians and bicyclists	Install new crosswalk	4	Intersections	\$33300	\$37000	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Principal Arterial-Other	18,500		State Highway Agency	Spot	Pedestrians	
W-5717	Miscellaneous	Miscellaneous - other	1	Data Collection	\$2250000	\$2500000	HSIP (23 U.S.C. 148)	Multiple/Varies	Multiple/Varies	0		State Highway Agency	Spot	Intersections	

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W-5716	Miscellaneous	Miscellaneous - other	1	Program Management	\$8100000	\$9000000	HSIP (23 U.S.C. 148)	Multiple/Varies	Multiple/Varies	0		State Highway Agency	Spot	Investigations	
HS-2003I	Intersection traffic control	Systemic improvements – stop-controlled	1	Intersections	\$63000	\$70000	HSIP (23 U.S.C. 148)	Rural	Major Collector	2,400		State Highway Agency	Spot	Intersections	
HS-2002AI	Intersection traffic control	Modify traffic signal timing – left-turn phasing	1	Intersections	\$54000	\$60000	HSIP (23 U.S.C. 148)	Rural	Principal Arterial-Other	8,300	55	State Highway Agency	Spot	Intersections	
W-5715	Intersection traffic control	Modify traffic signal timing – general retiming	99	Intersections	\$295200	\$328000	HSIP (23 U.S.C. 148)	Multiple/Varies	Multiple/Varies	0		State Highway Agency	Systemic	Intersections	
HS-2002O	Intersection traffic control	Modify traffic signal –other	2	Approaches	\$16693	\$18548	HSIP (23 U.S.C. 148)	Multiple/Varies	Principal Arterial-Other	14,000	55	State Highway Agency	Spot	Intersections	
HS-2003AA	Intersection traffic control	Modify traffic signal – modernization/replacement	1	Intersections	\$22500	\$25000	HSIP (23 U.S.C. 148)	Urban	Minor Arterial	12,500		State Highway Agency	Spot	Intersections	
HS-2002AC	Intersection traffic control	Modify traffic signal – add flashing yellow arrow	1	Intersections	\$27000	\$30000	HSIP (23 U.S.C. 148)	Rural	Principal Arterial-Other	8,600	45	State Highway Agency	Spot	Intersections	
HS-2003AD	Intersection traffic control	Modify traffic signal – add flashing yellow arrow	1	Intersections	\$110700	\$123000	HSIP (23 U.S.C. 148)	Urban	Principal Arterial-Other	55,000		State Highway Agency	Spot	Intersections	
HS-2003AK	Intersection traffic control	Modify traffic signal – add flashing yellow arrow	1	Intersections	\$13500	\$15000	HSIP (23 U.S.C. 148)	Urban	Major Collector	8,900		State Highway Agency	Spot	Intersections	
HS-2003AK	Intersection traffic control	Modify traffic signal – add flashing yellow arrow	1	Intersections	\$9900	\$11000	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Major Collector	8,900		State Highway Agency	Spot	Intersections	
HS-2003AP	Intersection traffic control	Modify traffic signal – add flashing yellow arrow	1	Intersections	\$180900	\$201000	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Minor Arterial	18,000		State Highway Agency	Spot	Intersections	
HS-2003G	Intersection traffic control	Modify traffic signal – add flashing yellow arrow	1	Intersections	\$90900	\$101000	HSIP (23 U.S.C. 148)	Urban	Major Collector	9,100		State Highway Agency	Spot	Intersections	
HS-2004N	Intersection traffic control	Modify traffic signal – add flashing yellow arrow	1	Intersections	\$32869	\$36521	HSIP (23 U.S.C. 148)	Rural	Minor Collector	4,500	55	State Highway Agency	Spot	Intersections	

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HS-2006L	Intersection traffic control	Modify traffic signal – add flashing yellow arrow	1	Intersections	\$108900	\$121000	HSIP (23 U.S.C. 148)	Rural	Principal Arterial-Other	14,500		State Highway Agency	Spot	Intersections	
HS-2002M	Intersection traffic control	Modify traffic signal – add flashing yellow arrow	2	Intersections	\$2042	\$2269	HSIP (23 U.S.C. 148)	Urban	Minor Arterial	17,500	35	State Highway Agency	Spot	Intersections	
W-5601DO	Intersection traffic control	Modify traffic signal timing – signal coordination	10	Intersections	\$90000	\$100000	HSIP (23 U.S.C. 148)	Urban	Minor Arterial	18,900		State Highway Agency	Spot	Intersections	
HS-2003AL	Intersection traffic control	Modify traffic signal – add backplates with retroreflective borders	1	Intersections	\$13500	\$15000	HSIP (23 U.S.C. 148)	Multiple/Varies	Minor Arterial	9,300		State Highway Agency	Spot	Intersections	
W-5712L	Intersection traffic control	Modify traffic signal – add backplates with retroreflective borders	1	Intersections	\$22500	\$25000	HSIP (23 U.S.C. 148)	Urban	Principal Arterial-Other	20,000		State Highway Agency	Spot	Intersections	
W-5803C	Intersection traffic control	Modify traffic signal – add backplates with retroreflective borders	1	Intersections	\$12115	\$13461	HSIP (23 U.S.C. 148)	Urban	Principal Arterial-Other	31,000		State Highway Agency	Spot	Intersections	
HS-2003A	Intersection traffic control	Modify traffic signal – add additional signal heads	1	Intersections	\$8100	\$9000	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Principal Arterial-Other	14,000		State Highway Agency	Spot	Intersections	
HS-2003AO	Intersection traffic control	Modify traffic signal – add additional signal heads	1	Intersections	\$36000	\$40000	HSIP (23 U.S.C. 148)	Rural	Minor Arterial	11,500		State Highway Agency	Spot	Intersections	
HS-2003E	Intersection traffic control	Modify traffic signal – add additional signal heads	1	Intersections	\$18000	\$20000	HSIP (23 U.S.C. 148)	Rural	Major Collector	8,500		State Highway Agency	Spot	Intersections	
HS-2003F	Intersection traffic control	Modify traffic signal – add additional signal heads	1	Intersections	\$243900	\$271000	HSIP (23 U.S.C. 148)	Rural	Principal Arterial-Other	40,000		State Highway Agency	Spot	Intersections	
HS-2003L	Intersection traffic control	Modify traffic signal – add additional signal heads	1	Intersections	\$19350	\$21500	HSIP (23 U.S.C. 148)	Urban	Principal Arterial-Other	36,750		State Highway Agency	Spot	Intersections	
HS-2003M	Intersection traffic control	Modify traffic signal – add additional signal heads	1	Intersections	\$9000	\$10000	HSIP (23 U.S.C. 148)	Rural	Major Collector	10,000		State Highway Agency	Spot	Intersections	
HS-2003N	Intersection traffic control	Modify traffic signal – add additional signal heads	1	Intersections	\$226800	\$252000	HSIP (23 U.S.C. 148)	Rural	Principal Arterial-Other	9,700		State Highway Agency	Spot	Intersections	

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HS-2003Q	Intersection traffic control	Modify traffic signal – add additional signal heads	1	Intersections	\$22500	\$25000	HSIP (23 U.S.C. 148)	Urban	Principal Arterial-Other	17,000		State Highway Agency	Spot	Intersections	
HS-2003T	Intersection traffic control	Modify traffic signal – add additional signal heads	1	Intersections	\$6300	\$7000	HSIP (23 U.S.C. 148)	Urban	Principal Arterial-Other	36,500		State Highway Agency	Spot	Intersections	
HS-2003P	Intersection traffic control	Modify traffic signal – add additional signal heads	1	Intersections	\$277	\$308	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Principal Arterial-Other	26,000		State Highway Agency	Spot	Pedestrians	
W-5208M/MA	Intersection traffic control	Modify control – Modern Roundabout	1	Intersections	\$19023	\$21137	HSIP (23 U.S.C. 148)	Rural	Minor Arterial	5,500		State Highway Agency	Spot	Intersections	
W-5710AD	Intersection traffic control	Modify control – Modern Roundabout	1	Intersections	\$60966	\$67740	HSIP (23 U.S.C. 148)	Rural	Major Collector	1,400		State Highway Agency	Spot	Intersections	
HS-2006I	Intersection traffic control	Modify control – Modern Roundabout	1	Intersections	\$72000	\$80000	HSIP (23 U.S.C. 148)	Rural	Principal Arterial-Other	6,200	55	State Highway Agency	Spot	Intersections	
W-5702M	Intersection traffic control	Modify control – Modern Roundabout	1	Intersections	\$100000	\$111111	HSIP (23 U.S.C. 148)	Urban	Major Collector	7,800		State Highway Agency	Spot	Intersections	
W-5708A	Intersection traffic control	Modify control – Modern Roundabout	1	Intersections	\$45000	\$50000	HSIP (23 U.S.C. 148)	Rural	Minor Arterial	4,700		State Highway Agency	Spot	Intersections	
W-5709E	Intersection traffic control	Modify control – Modern Roundabout	1	Intersections	\$45000	\$50000	HSIP (23 U.S.C. 148)	Urban	Minor Arterial	5,800		State Highway Agency	Spot	Intersections	
W-5710AI	Intersection traffic control	Modify control – Modern Roundabout	1	Intersections	\$335160	\$372400	HSIP (23 U.S.C. 148)	Rural	Minor Arterial	7,900		State Highway Agency	Spot	Intersections	
W-5710AR	Intersection traffic control	Modify control – Modern Roundabout	1	Intersections	\$406800	\$452000	HSIP (23 U.S.C. 148)	Rural	Major Collector	9,200		State Highway Agency	Spot	Intersections	
W-5710AS/SM-5710N	Intersection traffic control	Modify control – Modern Roundabout	1	Intersections	\$328500	\$365000	HSIP (23 U.S.C. 148)	Urban	Major Collector	14,000		State Highway Agency	Spot	Intersections	
W-5710J	Intersection traffic control	Modify control – Modern Roundabout	1	Intersections	\$11443	\$12714	HSIP (23 U.S.C. 148)	Rural	Major Collector	10,000		State Highway Agency	Spot	Intersections	

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W-5710U	Intersection traffic control	Modify control – Modern Roundabout	1	Intersections	\$685	\$761	HSIP (23 U.S.C. 148)	Rural	Major Collector	7,300		State Highway Agency	Spot	Intersections	
W-5710AH	Intersection traffic control	Modify control – Modern Roundabout	2	Intersections	\$2205000	\$2450000	HSIP (23 U.S.C. 148)	Rural	Minor Arterial	3,500		State Highway Agency	Spot	Intersections	
W-5806C	Intersection traffic control	Modify control – Modern Roundabout	2	Intersections	\$1219500	\$1355000	HSIP (23 U.S.C. 148)	Urban	Major Collector	12,000		State Highway Agency	Spot	Intersections	
W-5706L	Intersection traffic control	Modify control – Modern Roundabout	3	Intersections	\$2835000	\$3150000	HSIP (23 U.S.C. 148)	Urban	Minor Arterial	5,200		State Highway Agency	Spot	Intersections	
HS-2003C	Intersection traffic control	Modify control – two-way stop to all-way stop	1	Intersections	\$18000	\$20000	HSIP (23 U.S.C. 148)	Rural	Minor Collector	500		State Highway Agency	Spot	Intersections	
HS-2012F	Intersection traffic control	Modify control – two-way stop to all-way stop	1	Intersections	\$22500	\$25000	HSIP (23 U.S.C. 148)	Rural	Local Road or Street	2,100		State Highway Agency	Spot	Intersections	
W-5704H	Intersection traffic control	Modify control – Modern Roundabout	1	Intersections	\$382500	\$425000	HSIP (23 U.S.C. 148)	Rural	Minor Arterial	10,000		State Highway Agency	Spot	Intersections	
W-5706N	Intersection traffic control	Modify control – Modern Roundabout	1	Intersections	\$2212200	\$2458000	HSIP (23 U.S.C. 148)	Rural	Minor Arterial	5,700		State Highway Agency	Spot	Intersections	
HS-2002R	Intersection traffic control	Modify control – new traffic signal	1	Intersections	\$58500	\$65000	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Minor Arterial	19,000	35	State Highway Agency	Spot	Intersections	
HS-2003AC	Intersection traffic control	Modify control – new traffic signal	1	Intersections	\$315000	\$350000	HSIP (23 U.S.C. 148)	Rural	Minor Arterial	9,000		State Highway Agency	Spot	Intersections	
HS-2003AR	Intersection traffic control	Modify control – new traffic signal	1	Intersections	\$29070	\$32300	HSIP (23 U.S.C. 148)	Multiple/Varies	Major Collector	10,000		State Highway Agency	Spot	Intersections	
HS-2003AS	Intersection traffic control	Modify control – new traffic signal	1	Intersections	\$29070	\$32300	HSIP (23 U.S.C. 148)	Multiple/Varies	Principal Arterial-Other Freeways & Expressways	9,400		State Highway Agency	Spot	Intersections	
HS-2004S	Intersection traffic control	Modify control – new traffic signal	1	Intersections	\$107703	\$119670	HSIP (23 U.S.C. 148)	Multiple/Varies	Local Road or Street	5,400	45	State Highway Agency	Spot	Intersections	

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HS-2005L	Intersection traffic control	Modify control – new traffic signal	1	Intersections	\$29700	\$33000	HSIP (23 U.S.C. 148)	Urban	Principal Arterial-Other	10,500	35	State Highway Agency	Spot	Intersections	
HS-2014O	Intersection traffic control	Modify control – new traffic signal	1	Intersections	\$18000	\$20000	HSIP (23 U.S.C. 148)	Rural	Minor Arterial	6,600	45	State Highway Agency	Systemic	Intersections	
HS-2003O	Intersection traffic control	Modify control – new traffic signal	2	Intersections	\$55800	\$62000	HSIP (23 U.S.C. 148)	Multiple/Varies	Principal Arterial-Other Freeways & Expressways	28,000		State Highway Agency	Spot	Intersections	
HS-2004O	Intersection traffic control	Modify control – new traffic signal	2	Intersections	\$512778	\$569753	HSIP (23 U.S.C. 148)	Urban	Minor Arterial	23,000	45	State Highway Agency	Spot	Intersections	
HS-2014AC	Intersection traffic control	Modify control – new traffic signal	1	Intersections	\$18000	\$20000	HSIP (23 U.S.C. 148)	Urban	Principal Arterial-Other	6,900	35	State Highway Agency	Spot	Pedestrians	
HS-2014AC	Intersection traffic control	Modify control – new traffic signal	1	Intersections	\$9000	\$10000	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Principal Arterial-Other	6,900	35	State Highway Agency	Spot	Pedestrians	
HS-2014Y	Intersection traffic control	Modify control – new traffic signal	1	Intersections	\$18000	\$20000	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Multiple/Varies	Principal Arterial-Other	15,500	45	State Highway Agency	Spot	Pedestrians	
W-5710AO	Intersection traffic control	Modify control – Modern Roundabout	1	Intersections	\$1350000	\$1500000	HSIP (23 U.S.C. 148)	Rural	Minor Arterial	10,500		State Highway Agency	Spot	Intersections	
W-5704G	Intersection traffic control	Modify control – Modern Roundabout	1	Intersections	\$207000	\$230000	HSIP (23 U.S.C. 148)	Urban	Major Collector	7,033		State Highway Agency	Spot	Intersections	
HS-2005D	Intersection traffic control	Intersection traffic control - other	1	Intersections	\$141300	\$157000	HSIP (23 U.S.C. 148)	Urban	Local Road or Street	5,400		State Highway Agency	Spot	Intersections	
W-5712H	Intersection traffic control	Intersection traffic control - other	1	Intersections	\$22500	\$25000	HSIP (23 U.S.C. 148)	Urban	Principal Arterial-Other	0		State Highway Agency	Spot	Intersections	
W-5807A	Intersection traffic control	Intersection traffic control - other	1	Intersections	\$283500	\$315000	HSIP (23 U.S.C. 148)	Urban	Principal Arterial-Other	23,000		State Highway Agency	Spot	Intersections	
W-5807A	Intersection traffic control	Intersection traffic control - other	1	Intersections	\$121500	\$135000	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Principal Arterial-Other	23,000		State Highway Agency	Spot	Intersections	

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HS-2006N	Intersection geometry	Modify lane assignment	1.153	Miles	\$72900	\$81000	HSIP (23 U.S.C. 148)	Urban	Local Road or Street	15,000	35	State Highway Agency	Spot	Intersections	
HS-2009K	Intersection geometry	Modify lane assignment	2	Lanes	\$54000	\$60000	HSIP (23 U.S.C. 148)	Rural	Minor Arterial	7,200	55	State Highway Agency	Spot	Intersections	
HS-2009I	Intersection geometry	Intersection realignment	1	Intersections	\$18000	\$20000	HSIP (23 U.S.C. 148)	Rural	Minor Arterial	8,800	55	State Highway Agency	Spot	Intersections	
HS-2012C	Intersection geometry	Intersection geometry - other	1	Intersections	\$22500	\$25000	HSIP (23 U.S.C. 148)	Urban	Major Collector	8,500		State Highway Agency	Spot	Intersections	
HS-2006D	Intersection geometry	Intersection geometry - other	2	Intersections	\$661500	\$735000	HSIP (23 U.S.C. 148)	Rural	Major Collector	3,400		State Highway Agency	Spot	Intersections	
W-5712R	Intersection geometry	Intersection realignment	2	Intersections	\$127800	\$142000	HSIP (23 U.S.C. 148)	Rural	Minor Collector	3,000		State Highway Agency	Spot	Intersections	
W-5601HP	Intersection geometry	Intersection realignment	2	Intersections	\$31500	\$35000	HSIP (23 U.S.C. 148)	Urban	Major Collector	6,500		State Highway Agency	Spot	Intersections	
W-5701E	Intersection geometry	Intersection geometry - other	1	Intersections	\$225000	\$250000	HSIP (23 U.S.C. 148)	Rural	Major Collector	3,000		State Highway Agency	Spot	Intersections	
W-5706AA	Intersection geometry	Intersection geometry - other	1	Intersections	\$270000	\$300000	HSIP (23 U.S.C. 148)	Rural	Major Collector	6,200		State Highway Agency	Spot	Intersections	
W-5703H	Intersection geometry	Intersection geometry - other	1	Intersections	\$360000	\$400000	HSIP (23 U.S.C. 148)	Rural	Principal Arterial-Other	19,000		State Highway Agency	Spot	Intersections	
HS-2002AG	Intersection geometry	Innovative Intersection (e.g. MUT, RCUT, QR)	1	Intersections	\$94500	\$105000	HSIP (23 U.S.C. 148)	Rural	Principal Arterial-Other	15,000	60	State Highway Agency	Spot	Intersections	
HS-2008E	Intersection geometry	Innovative Intersection (e.g. MUT, RCUT, QR)	1	Intersections	\$53970	\$59967	HSIP (23 U.S.C. 148)	Multiple/Varies	Principal Arterial-Other Freeways & Expressways	20,000	45	State Highway Agency	Spot	Intersections	
HS-2002AF	Intersection geometry	Innovative Intersection (e.g. MUT, RCUT, QR)	5	Crossovers	\$54000	\$60000	HSIP (23 U.S.C. 148)	Urban	Principal Arterial-Other	31,000	45	State Highway Agency	Spot	Intersections	

2024 North Carolina Highway Safety Improvement Program

PROJECT NAME	IMPROVEMENT CATEGORY	SUBCATEGORY	OUTPUTS	OUTPUT TYPE	HSIP PROJECT COST(\$)	TOTAL PROJECT COST(\$)	FUNDING CATEGORY	LAND USE/AREA TYPE	FUNCTIONAL CLASSIFICATION	AADT	SPEED OR SPEED RANGE	OWNERSHIP	METHOD FOR SITE SELECTION	SHSP EMPHASIS AREA	SHSP STRATEGY
W-5703G	Intersection geometry	Modify lane assignment	1	Intersections	\$207000	\$230000	HSIP (23 U.S.C. 148)	Urban	Minor Arterial	37,000		State Highway Agency	Spot	Intersections	
W-5708D	Intersection geometry	Add/modify auxiliary lanes	0.1	Miles	\$2253	\$2503	HSIP (23 U.S.C. 148)	Urban	Major Collector	6,700		State Highway Agency	Spot	Intersections	
W-5203U	Intersection geometry	Add/modify auxiliary lanes	1	Intersections	\$274500	\$305000	HSIP (23 U.S.C. 148)	Urban	Minor Arterial	27,500		State Highway Agency	Spot	Intersections	
W-5705AI	Intersection geometry	Add/modify auxiliary lanes	1	Intersections	\$285000	\$316667	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Principal Arterial-Other	14,000		State Highway Agency	Spot	Intersections	
W-5710AN	Intersection geometry	Add/modify auxiliary lanes	1	Intersections	\$771420	\$857133	HSIP (23 U.S.C. 148)	Urban	Minor Arterial	16,000		State Highway Agency	Spot	Intersections	
W-5704F	Intersection geometry	Add/modify auxiliary lanes	2	Intersections	\$45000	\$50000	HSIP (23 U.S.C. 148)	Rural	Major Collector	7,900		State Highway Agency	Spot	Intersections	
W-5712K	Intersection geometry	Add/modify auxiliary lanes	1	Intersections	\$18721	\$20801	HSIP (23 U.S.C. 148)	Urban	Principal Arterial-Interstate	20,000		State Highway Agency	Spot	Intersections	
HS-2005N	Intersection geometry	Add/modify auxiliary lanes	1	Intersections	\$135000	\$150000	HSIP (23 U.S.C. 148)	Urban	Principal Arterial-Other	21,500	45	State Highway Agency	Spot	Intersections	
HS-2013P	Intersection geometry	Add/modify auxiliary lanes	1	Lanes	\$58500	\$65000	HSIP (23 U.S.C. 148)	Rural	Major Collector	8,350	35	State Highway Agency	Spot	Intersections	
HS-2002P	Intersection geometry	Add/modify auxiliary lanes	2	Intersections	\$746100	\$829000	HSIP (23 U.S.C. 148)	Rural	Minor Arterial	7,100	55	State Highway Agency	Spot	Intersections	
W-5601GC	Alignment	Vertical alignment or elevation change	1	Intersections	\$4500	\$5000	HSIP (23 U.S.C. 148)	Urban	Minor Arterial	3,400		State Highway Agency	Spot	Intersections	
HS-2004L	Alignment	Horizontal curve realignment	0.23	Miles	\$117000	\$130000	HSIP (23 U.S.C. 148)	Rural	Major Collector	3,500		State Highway Agency	Spot	Lane Departure	
W-5714E	Alignment	Horizontal curve realignment	0.68	Miles	\$1271961	\$1413290	HSIP (23 U.S.C. 148)	Rural	Minor Arterial	2,500		State Highway Agency	Spot	Lane Departure	

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PROJECT NAME	IMPROVEMENT CATEGORY	SUBCATEGORY	OUTPUTS	OUTPUT TYPE	HSIP PROJECT COST(\$)	TOTAL PROJECT COST(\$)	FUNDING CATEGORY	LAND USE/AREA TYPE	FUNCTIONAL CLASSIFICATION	AADT	SPEED OR SPEED RANGE	OWNERSHIP	METHOD FOR SITE SELECTION	SHSP EMPHASIS AREA	SHSP STRATEGY
W-5701C	Alignment	Horizontal realignment curve	0.8	Miles	\$144000	\$160000	HSIP (23 U.S.C. 148)	Multiple/Varies	Multiple/Varies	2,000		State Highway Agency	Spot	Lane Departure	
W-5804B	Alignment	Horizontal realignment curve	1	Intersections	\$216900	\$241000	HSIP (23 U.S.C. 148)	Rural	Major Collector	2,500		State Highway Agency	Spot	Lane Departure	
W-5601R	Alignment	Horizontal realignment curve	1.372	Miles	\$81000	\$90000	HSIP (23 U.S.C. 148)	Rural	Principal Arterial- Interstate	3,000		State Highway Agency	Spot	Lane Departure	
W-5706G	Access management	Raised island - install new	0.629	Miles	\$90000	\$100000	HSIP (23 U.S.C. 148)	Urban	Principal Arterial- Other	35,000		State Highway Agency	Spot	Intersections	
W-5706A	Access management	Raised island - install new	0.66	Miles	\$236085	\$262317	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Minor Arterial	38,600		State Highway Agency	Spot	Intersections	
W-5702R	Access management	Raised island - install new	0.72	Miles	\$63000	\$70000	HSIP (23 U.S.C. 148)	Multiple/Varies	Multiple/Varies	13,000		State Highway Agency	Spot	Intersections	
W-5710C	Access management	Raised island - install new	3.11	Miles	\$342000	\$380000	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Minor Arterial	8,900		State Highway Agency	Spot	Intersections	
HS-2007G	Access management	Median crossover - directional crossover	1	Intersections	\$369000	\$410000	HSIP (23 U.S.C. 148)	Urban	Principal Arterial- Other Freeways & Expressways	41,000		State Highway Agency	Spot	Intersections	
W-5808B	Access management	Median crossover - directional crossover	1	Intersections	\$112500	\$125000	HSIP (23 U.S.C. 148)	Rural	Principal Arterial- Other	13,000		State Highway Agency	Spot	Intersections	
HS-2002D	Access management	Median crossover - directional crossover	1	Intersections	\$45000	\$50000	HSIP (23 U.S.C. 148)	Rural	Principal Arterial- Other	20,000		State Highway Agency	Spot	Intersections	
HS-2005H	Access management	Median crossover - directional crossover	1	Intersections	\$18000	\$20000	HSIP (23 U.S.C. 148)	Urban	Minor Collector	14,000	35	State Highway Agency	Spot	Intersections	
HS-2010D	Access management	Median crossover - directional crossover	1	Intersections	\$804300	\$893667	HSIP (23 U.S.C. 148)	Rural	Minor Arterial	23,000		State Highway Agency	Spot	Intersections	
HS-2010F	Access management	Median crossover - directional crossover	1	Intersections	\$1264500	\$1405000	HSIP (23 U.S.C. 148)	Rural	Principal Arterial- Other	22,000	55	State Highway Agency	Spot	Intersections	

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PROJECT NAME	IMPROVEMENT CATEGORY	SUBCATEGORY	OUTPUTS	OUTPUT TYPE	HSIP PROJECT COST(\$)	TOTAL PROJECT COST(\$)	FUNDING CATEGORY	LAND USE/AREA TYPE	FUNCTIONAL CLASSIFICATION	AADT	SPEED OR SPEED RANGE	OWNERSHIP	METHOD FOR SITE SELECTION	SHSP EMPHASIS AREA	SHSP STRATEGY
HS-2010H	Access management	Median crossover directional crossover	- 1	Intersections	\$189000	\$210000	HSIP (23 U.S.C. 148)	Rural	Principal Arterial-Other	20,500	55	State Highway Agency	Spot	Intersections	
HS-2010Q	Access management	Median crossover directional crossover	- 1	Crossovers	\$135000	\$150000	HSIP (23 U.S.C. 148)	Rural	Major Collector	16,000	55	State Highway Agency	Spot	Intersections	
HS-2014W	Access management	Median crossover directional crossover	- 1	Intersections	\$67500	\$75000	HSIP (23 U.S.C. 148)	Rural	Principal Arterial-Other	7,500	55	State Highway Agency	Spot	Intersections	
HS-2014X	Access management	Median crossover directional crossover	- 1	Intersections	\$67500	\$75000	HSIP (23 U.S.C. 148)	Rural	Principal Arterial-Other	16,250	55	State Highway Agency	Spot	Intersections	
HS-2004W	Access management	Median crossover directional crossover	- 2	Intersections	\$720000	\$800000	HSIP (23 U.S.C. 148)	Rural	Principal Arterial-Other	25,000	55	State Highway Agency	Spot	Intersections	
HS-2002K	Access management	Median crossover directional crossover	- 3	Crossovers	\$90000	\$100000	HSIP (23 U.S.C. 148)	Rural	Principal Arterial-Other	12,500	60	State Highway Agency	Spot	Intersections	
U-6229	Access management	Median crossover directional crossover	- 3	Crossovers	\$757224	\$841360	HSIP (23 U.S.C. 148)	Urban	Principal Arterial-Other	27,000		State Highway Agency	Spot	Intersections	
U-6229	Access management	Median crossover directional crossover	- 3	Crossovers	\$575000	\$638889	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Principal Arterial-Other	27,000		State Highway Agency	Spot	Intersections	
W-5701B	Access management	Median crossover directional crossover	- 6	Intersections	\$32670	\$36300	HSIP (23 U.S.C. 148)	Rural	Principal Arterial-Other	4,700		State Highway Agency	Spot	Intersections	
HS-2002E	Access management	Median crossover relocate/close crossover	- 1	Intersections	\$161245	\$179161	HSIP (23 U.S.C. 148)	Urban	Principal Arterial-Other	28,000		State Highway Agency	Spot	Intersections	
HS-2002AE	Access management	Change in access - close or restrict existing access	1	Crossovers	\$185400	\$206000	HSIP (23 U.S.C. 148)	Urban	Principal Arterial-Other	39,000	45	State Highway Agency	Spot	Intersections	
HS-2010A	Access management	Change in access - close or restrict existing access	1	Intersections	\$1804	\$2004	HSIP (23 U.S.C. 148)	Urban	Minor Arterial	26,000		State Highway Agency	Spot	Intersections	
W-5702S	Access management	Change in access - close or restrict existing access	1	Intersections	\$1776	\$1973	HSIP (23 U.S.C. 148)	Rural	Principal Arterial-Other	23,000		State Highway Agency	Spot	Intersections	

2024 North Carolina Highway Safety Improvement Program

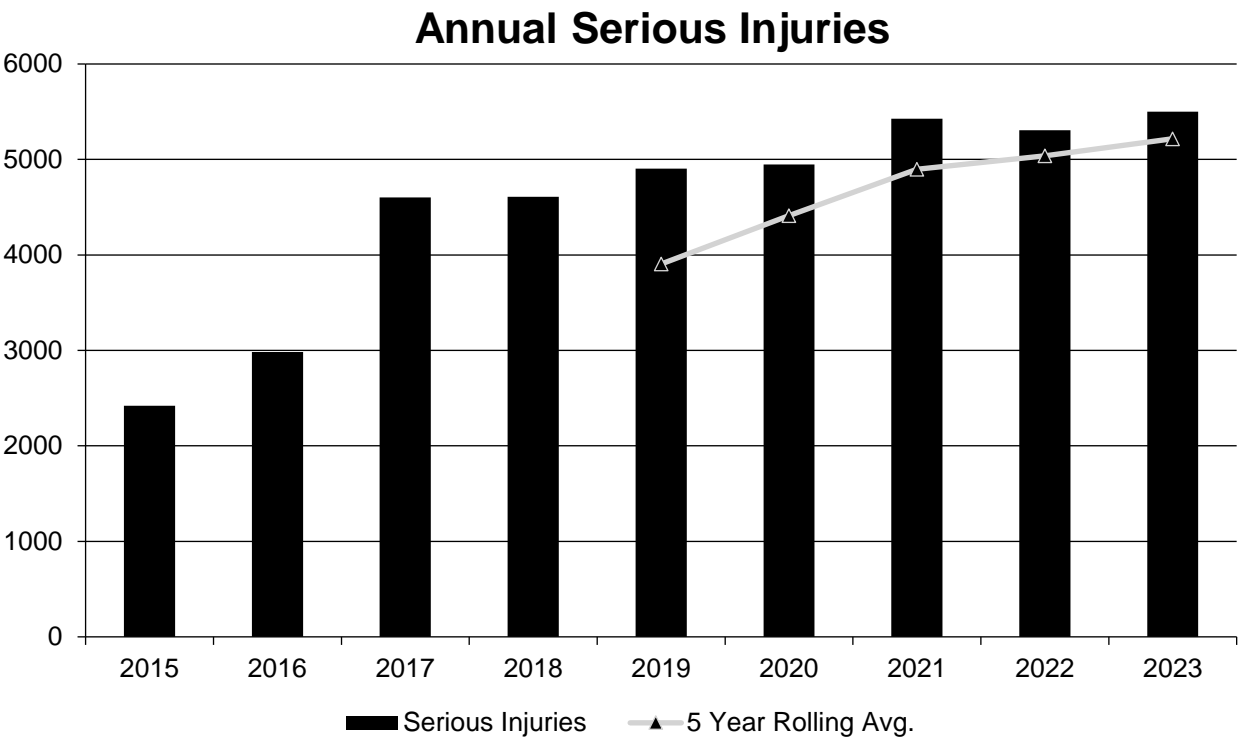
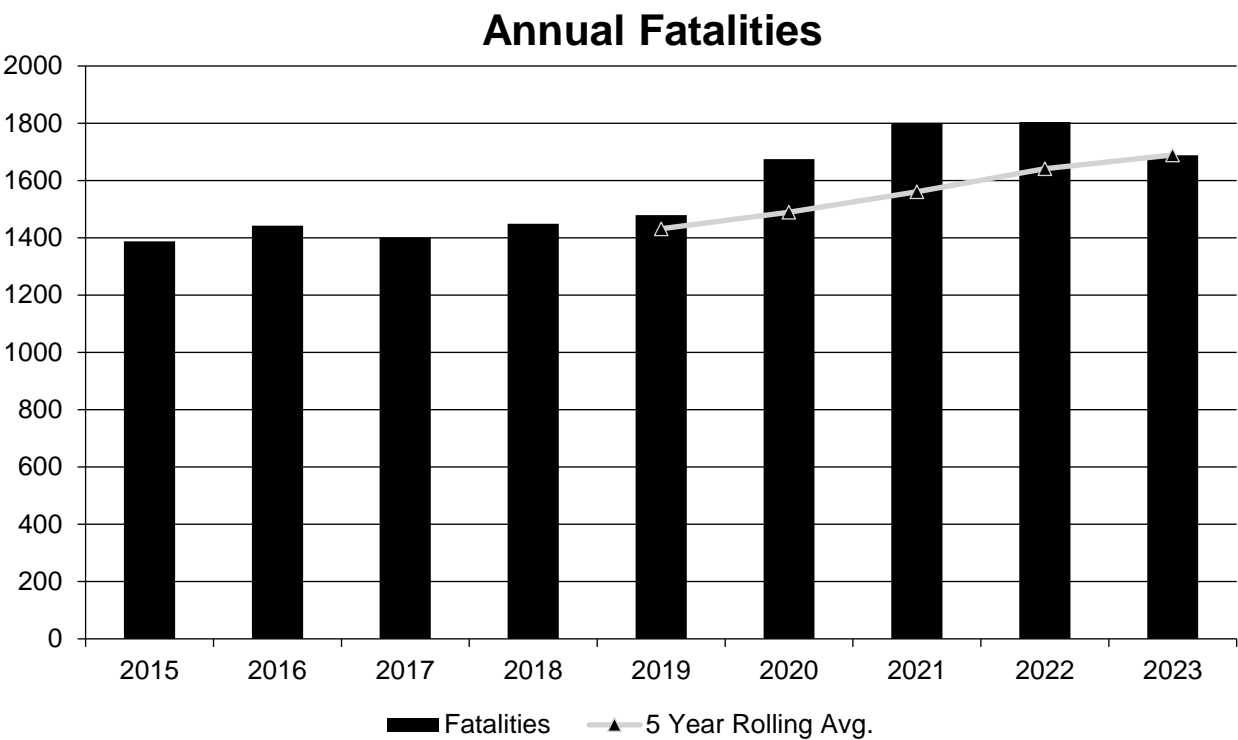
PROJECT NAME	IMPROVEMENT CATEGORY	SUBCATEGORY	OUTPUTS	OUTPUT TYPE	HSIP PROJECT COST(\$)	TOTAL PROJECT COST(\$)	FUNDING CATEGORY	LAND USE/AREA TYPE	FUNCTIONAL CLASSIFICATION	AADT	SPEED OR SPEED RANGE	OWNERSHIP	METHOD FOR SITE SELECTION	SHSP EMPHASIS AREA	SHSP STRATEGY
HS-2006C	Access management	Access management - other	3	Intersections	\$175500	\$195000	HSIP (23 U.S.C. 148)	Urban	Major Collector	11,500		State Highway Agency	Spot	Pedestrians	
HS-2006C	Access management	Access management - other	3	Intersections	\$1536300	\$1707000	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Major Collector	11,500		State Highway Agency	Spot	Pedestrians	
BO-2419	Pedestrians and bicyclists	Pedestrians and bicyclists – other	15	Municipalities	\$928535	\$1031706	HSIP (23 U.S.C. 148)	Urban	Multiple/Varies	0		State Highway Agency	Spot	Pedestrians	
BO-2419	Pedestrians and bicyclists	Pedestrians and bicyclists – other	15	Municipalities	\$340464	\$378293	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Multiple/Varies	0		State Highway Agency	Spot	Pedestrians	
HO-0014	Pedestrians and bicyclists	Pedestrians and bicyclists – other	2.1	Miles	\$1282000	\$1424444	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Principal Arterial-Other	0		State Highway Agency	Spot	Pedestrians	
HS-2015	Pedestrians and bicyclists	Pedestrians and bicyclists – other	1	Program Management	\$7785000	\$8650000	VRU Safety Special Rule (23 U.S.C. 148(g)(3))	Urban	Multiple/Varies	0		State Highway Agency	Systemic	Pedestrians	
U-5112	Intersection geometry	Add/modify auxiliary lanes	1	Intersections	\$882500	\$980556	HSIP (23 U.S.C. 148)	Urban	Major Collector	0		State Highway Agency	Spot	Intersections	
W-5601U	Intersection geometry	Add/modify auxiliary lanes	1	Intersections	\$26384	\$29316	HSIP (23 U.S.C. 148)	Urban	Principal Arterial-Other	15,000		State Highway Agency	Spot	Intersections	
W-5601Q	Intersection geometry	Add/modify auxiliary lanes	2	Intersections	\$351000	\$390000	HSIP (23 U.S.C. 148)	Rural	Minor Arterial	16,000		State Highway Agency	Spot	Intersections	
W-5204E	Alignment	Horizontal realignment curve	1	Intersections	\$921950	\$1024389	HSIP (23 U.S.C. 148)	Urban	Local Road or Street	5,900		State Highway Agency	Spot	Lane Departure	
W-5212N	Intersection geometry	Add/modify auxiliary lanes	1	Locations	\$135000	\$150000	HSIP (23 U.S.C. 148)	Rural	Minor Arterial	12,000		State Highway Agency	Spot	Lane Departure	

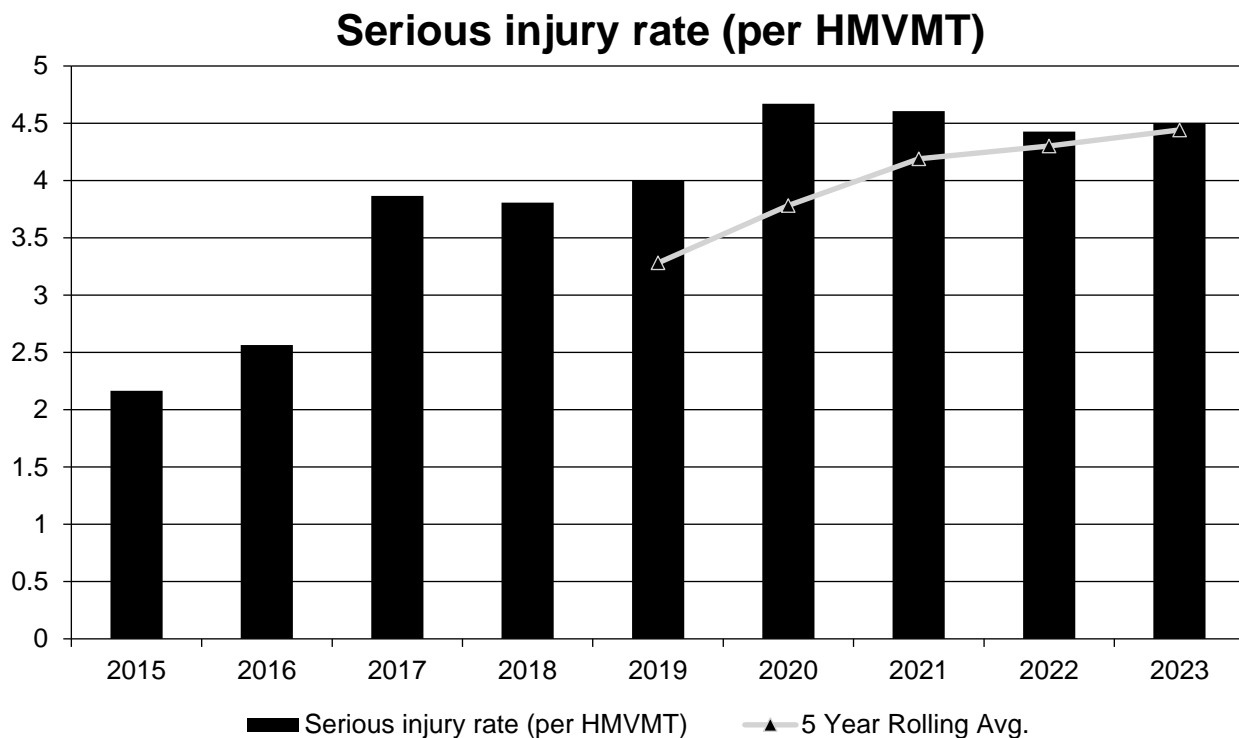
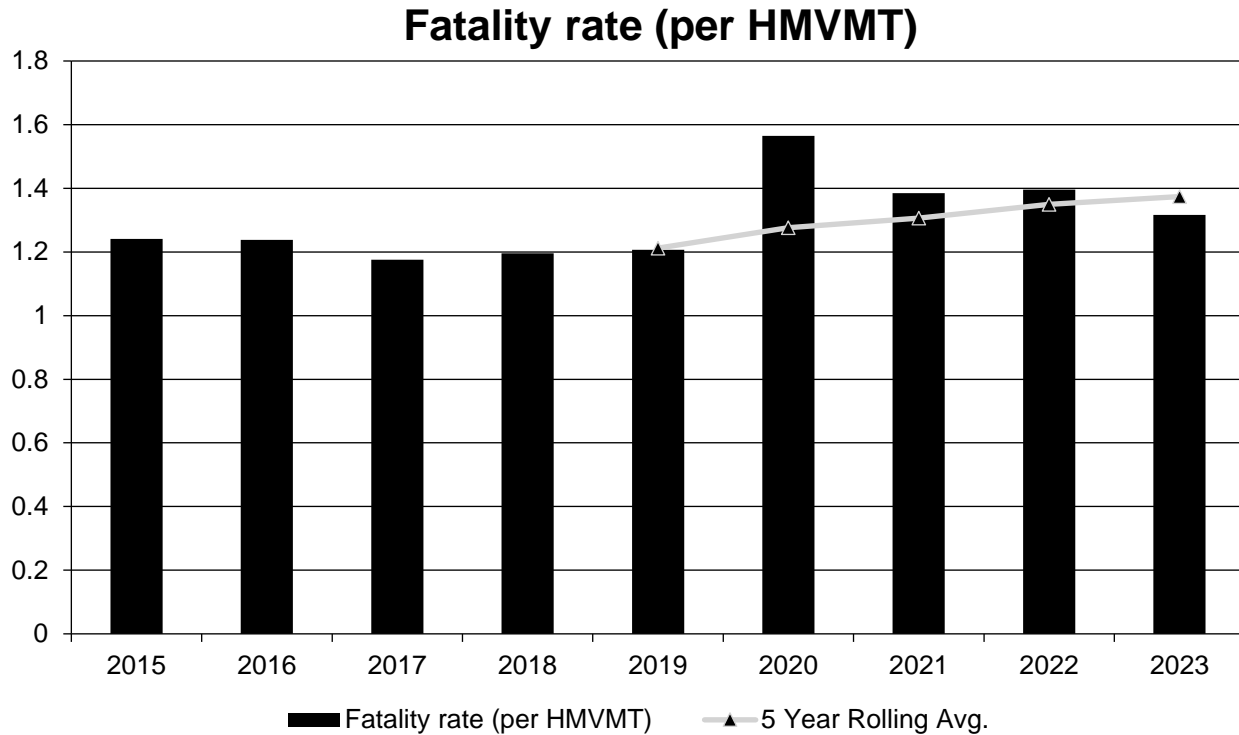
Safety Performance

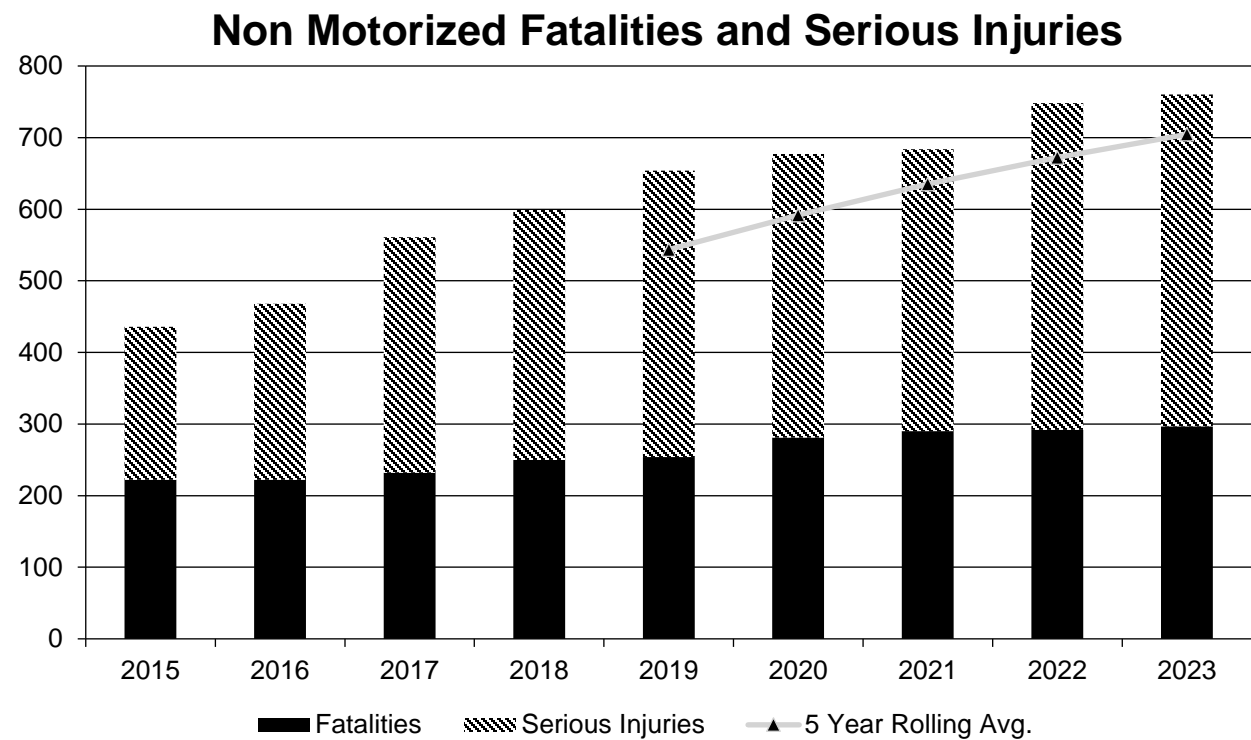
General Highway Safety Trends

Present data showing the general highway safety trends in the State for the past five years.

PERFORMANCE MEASURES	2015	2016	2017	2018	2019	2020	2021	2022	2023
Fatalities	1,388	1,442	1,401	1,449	1,479	1,675	1,801	1,804	1,688
Serious Injuries	2,421	2,985	4,604	4,610	4,905	4,947	5,426	5,307	5,500
Fatality rate (per HMVMT)	1.241	1.238	1.176	1.196	1.207	1.565	1.385	1.396	1.316
Serious injury rate (per HMVMT)	2.164	2.564	3.866	3.806	4.004	4.670	4.607	4.428	4.502
Number non-motorized fatalities	222	222	232	250	254	281	290	292	297
Number of non-motorized serious injuries	214	246	329	349	400	396	394	456	463







Describe fatality data source.
State Motor Vehicle Crash Database

To the maximum extent possible, present this data by functional classification and ownership.

Year 2023				
Functional Classification	Number of Fatalities (5-yr avg)	Number of Serious Injuries (5-yr avg)	Fatality Rate (per HMVMT) (5-yr avg)	Serious Injury Rate (per HMVMT) (5-yr avg)
Rural Principal Arterial (RPA) - Interstate	40.6	205.2	0.57	2.99
Rural Principal Arterial (RPA) - Other Freeways and Expressways	21	73.4	0.75	2.6
Rural Principal Arterial (RPA) - Other	85.6	436	1.28	6.52
Rural Minor Arterial	138	656.2	2.22	10.57
Rural Minor Collector	92.8	444	3.28	15.69
Rural Major Collector	198.2	920.2	2.83	13.12

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Functional Classification	Number of Fatalities (5-yr avg)	Number of Serious Injuries (5-yr avg)	Fatality Rate (per HMVMT) (5-yr avg)	Serious Injury Rate (per HMVMT) (5-yr avg)
Rural Local Road or Street	165	769.2	1.94	9.05
Urban Principal Arterial (UPA) - Interstate	101	527.8	0.52	2.69
Urban Principal Arterial (UPA) - Other Freeways and Expressways	33.8	129.2	0.66	2.5
Urban Principal Arterial (UPA) - Other	222.4	1,015	1.55	7.11
Urban Minor Arterial	160	917.6	1.22	7.01
Urban Minor Collector	10.2	47.4	1.51	6.65
Urban Major Collector	81.8	456.4	1.15	6.36
Urban Local Road or Street	58.4	223.6	0.39	1.8

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Year 2023

Roadways	Number of Fatalities (5-yr avg)	Number of Serious Injuries (5-yr avg)	Fatality Rate (per HMVMT) (5-yr avg)	Serious Injury Rate (per HMVMT) (5-yr avg)
State Highway Agency	1,544	7,635.6	1.49	7.41
County Highway Agency				
Town or Township Highway Agency				
City or Municipal Highway Agency	71	311.2	0.57	2.45
State Park, Forest, or Reservation Agency				
Local Park, Forest or Reservation Agency				
Other State Agency				
Other Local Agency				
Private (Other than Railroad)				
Railroad				
State Toll Authority				
Local Toll Authority				
Other Public Instrumentality (e.g. Airport, School, University)				
Indian Tribe Nation				

Provide additional discussion related to general highway safety trends.

The N.C. Department of Transportation is committed to measuring and improving performance. The department's Organizational Performance Dashboard, which is featured on NCDOT's web page, serves as an indicator of how well we are meeting our mission and goals. One major NCDOT goal is "Making our transportation network safer". This is defined as the total number of statewide fatalities on NC roads per 100 million vehicle miles traveled for the calendar year to date. The fatality rate gauge shown on our Performance Dashboard is accompanied by a trend chart of the total number of fatalities, crashes and injuries by year. The Performance Dashboard can be found at <https://www.ncdot.gov/about-us/our-mission/Performance/Pages/default.aspx>

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Many staff members within NCDOT have a work performance metric for highway safety included in their year-end appraisal.

Safety Performance Targets

Safety Performance Targets

Calendar Year 2025 Targets *

Number of Fatalities:1103.3

Describe the basis for established target, including how it supports SHSP goals.

Through collaboration with the Governor's Highway Safety Program (GHSP), Metropolitan Planning Organizations (MPOs) and the Executive Committee for Highway Safety (ECHS), we continue to work together to establish targets for the five safety performance measures. Initially, the safety performance targets were discussed, and a direction was set through our ECHS in September 2016. The ECHS includes partners from top level agency and department heads from various state and local agencies, including the GHSP. These safety champions are key policy and business funding decision makers in the highway safety arena. The direction set by the ECHS follows the goals initially set in 2019 State Highway Safety Plan (SHSP) and maintained through our updated 2024 SHSP concerning the reduction of fatalities and serious injuries. The numbers and rates for the five safety performance measures/targets are set in accordance with the 2024 SHSP goal of reducing fatalities and serious injuries by half by 2035, moving towards zero by 2050. NCDOT also continues to provide target setting crash data to each of the MPOs so they can establish their safety performance targets.

Number of Serious Injuries:3204.8

Describe the basis for established target, including how it supports SHSP goals.

Through collaboration with the Governor's Highway Safety Program (GHSP), Metropolitan Planning Organizations (MPOs) and the Executive Committee for Highway Safety (ECHS), we continue to work together to establish targets for the five safety performance measures. Initially, the safety performance targets were discussed, and a direction was set through our ECHS in September 2016. The ECHS includes partners from top level agency and department heads from various state and local agencies, including the GHSP. These safety champions are key policy and business funding decision makers in the highway safety arena. The direction set by the ECHS follows the goals initially set in 2019 State Highway Safety Plan (SHSP) and maintained through our updated 2024 SHSP concerning the reduction of fatalities and serious injuries. The numbers and rates for the five safety performance measures/targets are set in accordance with the 2024 SHSP goal of reducing fatalities and serious injuries by half by 2035, moving towards zero by 2050. NCDOT also continues to provide target setting crash data to each of the MPOs so they can establish their safety performance targets.

Fatality Rate:0.925

Describe the basis for established target, including how it supports SHSP goals.

Through collaboration with the Governor's Highway Safety Program (GHSP), Metropolitan Planning Organizations (MPOs) and the Executive Committee for Highway Safety (ECHS), we continue to work together to establish targets for the five safety performance measures. Initially, the safety performance targets were discussed, and a direction was set through our ECHS in September 2016. The ECHS includes partners from

2024 North Carolina Highway Safety Improvement Program

top level agency and department heads from various state and local agencies, including the GHSP. These safety champions are key policy and business funding decision makers in the highway safety arena. The direction set by the ECHS follows the goals initially set in 2019 State Highway Safety Plan (SHSP) and maintained through our updated 2024 SHSP concerning the reduction of fatalities and serious injuries. The numbers and rates for the five safety performance measures/targets are set in accordance with the 2024 SHSP goal of reducing fatalities and serious injuries by half by 2035, moving towards zero by 2050. NCDOT also continues to provide target setting crash data to each of the MPOs so they can establish their safety performance targets.

Serious Injury Rate:2.675

Describe the basis for established target, including how it supports SHSP goals.

Through collaboration with the Governor's Highway Safety Program (GHSP), Metropolitan Planning Organizations (MPOs) and the Executive Committee for Highway Safety (ECHS), we continue to work together to establish targets for the five safety performance measures. Initially, the safety performance targets were discussed, and a direction was set through our ECHS in September 2016. The ECHS includes partners from top level agency and department heads from various state and local agencies, including the GHSP. These safety champions are key policy and business funding decision makers in the highway safety arena. The direction set by the ECHS follows the goals initially set in 2019 State Highway Safety Plan (SHSP) and maintained through our updated 2024 SHSP concerning the reduction of fatalities and serious injuries. The numbers and rates for the five safety performance measures/targets are set in accordance with the 2024 SHSP goal of reducing fatalities and serious injuries by half by 2035, moving towards zero by 2050. NCDOT also continues to provide target setting crash data to each of the MPOs so they can establish their safety performance targets.

Total Number of Non-Motorized Fatalities and Serious Injuries:434.6

Describe the basis for established target, including how it supports SHSP goals.

Through collaboration with the Governor's Highway Safety Program (GHSP), Metropolitan Planning Organizations (MPOs) and the Executive Committee for Highway Safety (ECHS), we continue to work together to establish targets for the five safety performance measures. Initially, the safety performance targets were discussed, and a direction was set through our ECHS in September 2016. The ECHS includes partners from top level agency and department heads from various state and local agencies, including the GHSP. These safety champions are key policy and business funding decision makers in the highway safety arena. The direction set by the ECHS follows the goals initially set in 2019 State Highway Safety Plan (SHSP) and maintained through our updated 2024 SHSP concerning the reduction of fatalities and serious injuries. The numbers and rates for the five safety performance measures/targets are set in accordance with the 2024 SHSP goal of reducing fatalities and serious injuries by half by 2035, moving towards zero by 2050. NCDOT also continues to provide target setting crash data to each of the MPOs so they can establish their safety performance targets.

Describe efforts to coordinate with other stakeholders (e.g. MPOs, SHSO) to establish safety performance targets.

Through collaboration with the Governor's Highway Safety Program (GHSP), Metropolitan Planning Organizations (MPOs) and the Executive Committee for Highway Safety (ECHS), we continue to work together to establish targets for the five safety performance measures. Initially, the safety performance targets were discussed, and a direction was set through our ECHS in September 2016. The ECHS includes partners from top level agency and department heads from various state and local agencies, including the GHSP. These safety champions are key policy and business funding decision makers in the highway safety arena. The

2024 North Carolina Highway Safety Improvement Program

direction set by the ECHS follows the goals set through our 2024 State Highway Safety Plan (SHSP) concerning the reduction of fatalities and serious injuries. The numbers and rates for the five safety performance measures/targets are set in accordance with the 2024 SHSP goal of reducing fatalities and serious injuries by half by 2035, moving towards zero by 2050. NCDOT also continues to provide target setting crash data to each of the MPOs so they can establish their safety performance targets.

Does the State want to report additional optional targets?

No

Describe progress toward meeting the State's 2023 Safety Performance Targets (based on data available at the time of reporting). For each target, include a discussion of any reasons for differences in the actual outcomes and targets.

PERFORMANCE MEASURES	TARGETS	ACTUALS
Number of Fatalities	1202.2	1689.4
Number of Serious Injuries	3423.0	5217.0
Fatality Rate	1.011	1.374
Serious Injury Rate	2.863	4.442
Non-Motorized Fatalities and Serious Injuries	468.2	704.6

Our state was determined to have not met or made significant progress toward the CY 2022 targets. In order to align with the goals of the 2024 North Carolina Strategic Highway Safety Plan (SHSP), our state's Executive Committee for Highway Safety (ECHS) agreed to set our safety targets for each of the five safety performance measures so that they will support the reduction of our statewide fatalities and serious injuries by half before 2035. Because the safety targets are set based on the aspirational 2024 SHSP goal, it will be difficult to make significant progress towards meeting the fatalities, fatality rate, and non-motorized fatalities and serious injuries safety performance targets based on the currently increasing trends in our statewide fatalities and serious injuries.

Applicability of Special Rules

Does the HRRR special rule apply to the State for this reporting period?

Yes

Does the VRU Safety Special Rule apply to the State for this reporting period?

Yes

Provide the number of older driver and pedestrian fatalities and serious injuries 65 years of age and older for the past seven years.

PERFORMANCE MEASURES	2017	2018	2019	2020	2021	2022	2023
Number of Older Driver and Pedestrian Fatalities	192	219	238	203	263	283	233
Number of Older Driver and Pedestrian Serious Injuries	338	371	396	324	445	464	473

Evaluation

Program Effectiveness

How does the State measure effectiveness of the HSIP?

- Benefit/Cost Ratio

Based on the measures of effectiveness selected previously, describe the results of the State's program level evaluations.

NCDOT has a robust project evaluation program. Every project that is funded through the federal HSIP dollars and the NC spot safety dollars are evaluated from a before and after perspective. These evaluations include project background, and before and after summary data tables. The main objective of these evaluations is to provide feedback to our field personnel as to whether the project was successful. The main thing measured is if the pattern of crashes the safety countermeasure was installed for actually reduced in the after period.

NCDOT also looks at all projects that are completed over a period of time and assesses how many crashes were reduced, with a crash cost attached to those crashes, versus the original project costs. Upon reviewing approximately 600 projects, the benefits of crashes reduced resulted in a 14:1 benefit cost. Our field personnel also have an annual expectation for developing safety projects and getting those projects on the ground.

What other indicators of success does the State use to demonstrate effectiveness and success of the Highway Safety Improvement Program?

- Increased awareness of safety and data-driven process
- Increased focus on local road safety
- More systemic programs
- Policy change
- Other-Reduction in Target Crashes

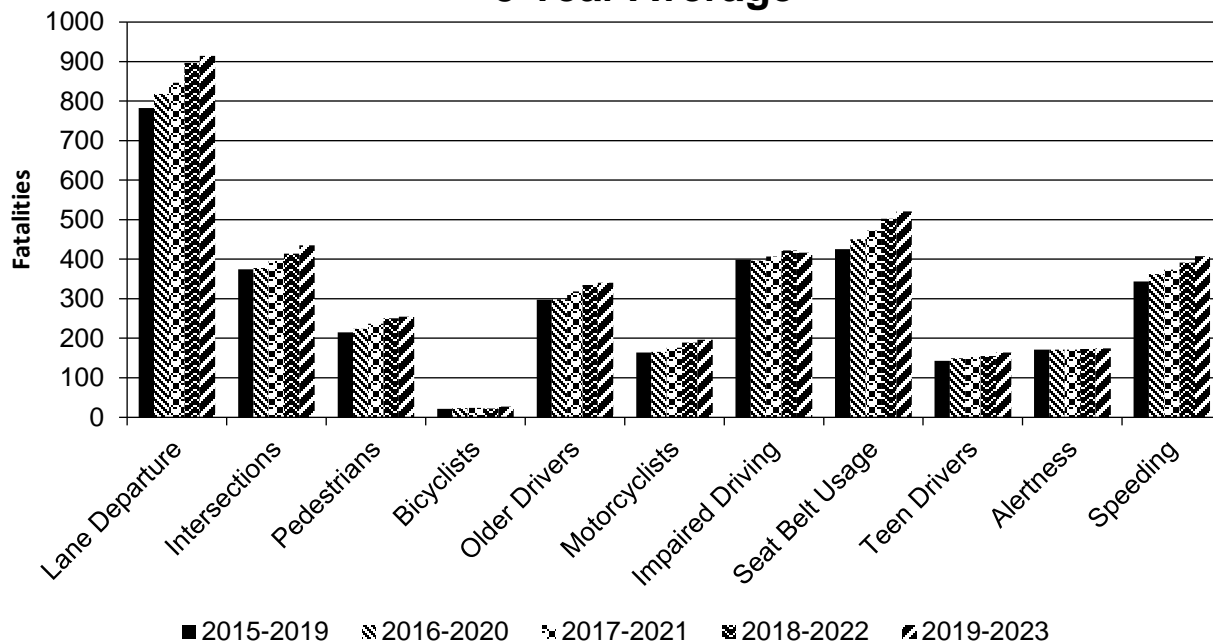
Effectiveness of Groupings or Similar Types of Improvements

Present and describe trends in SHSP emphasis area performance measures.

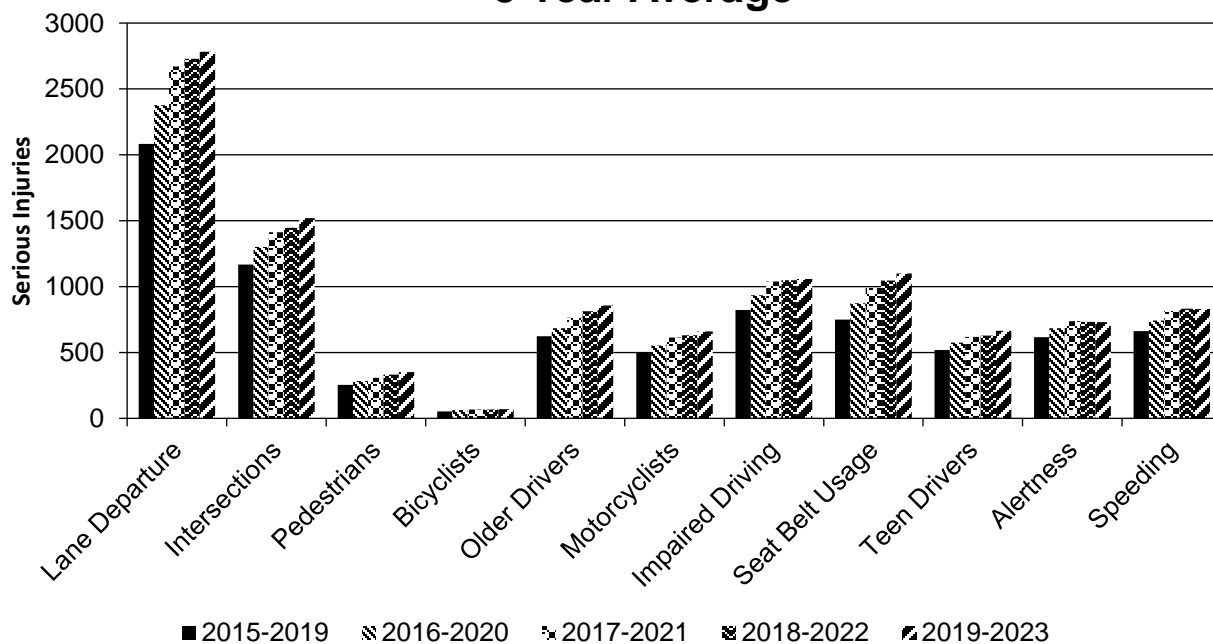
Year 2023

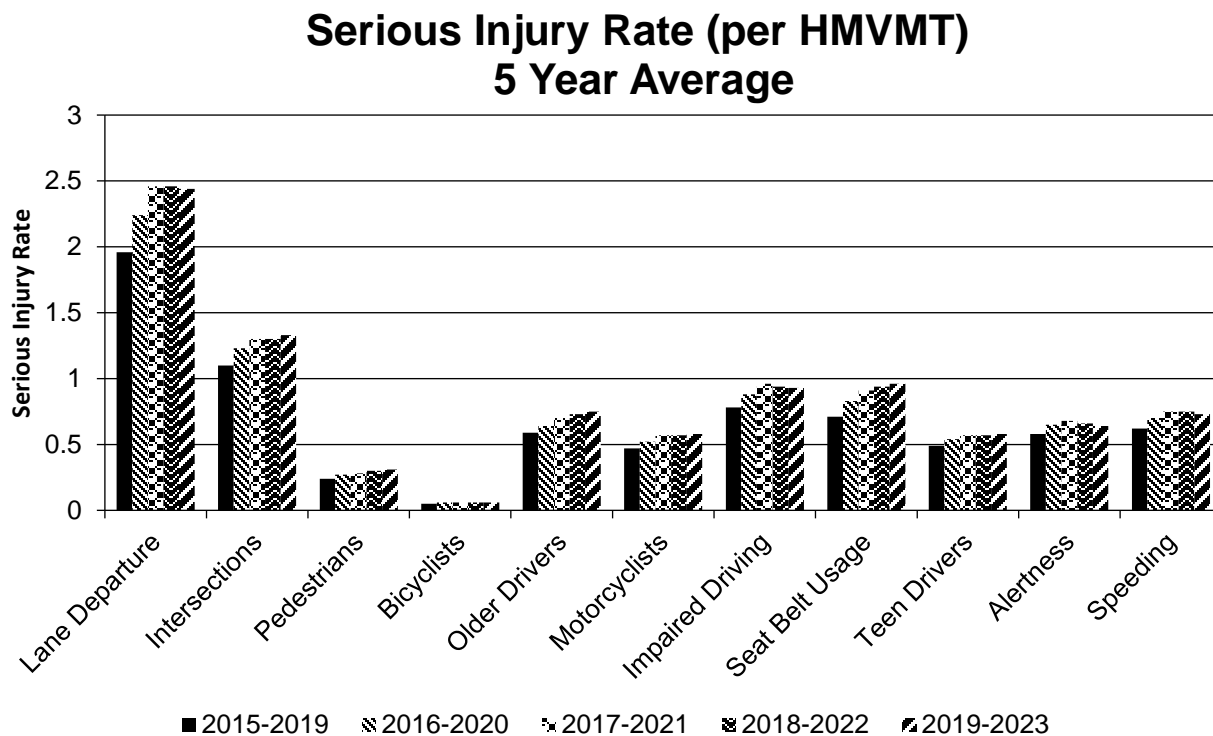
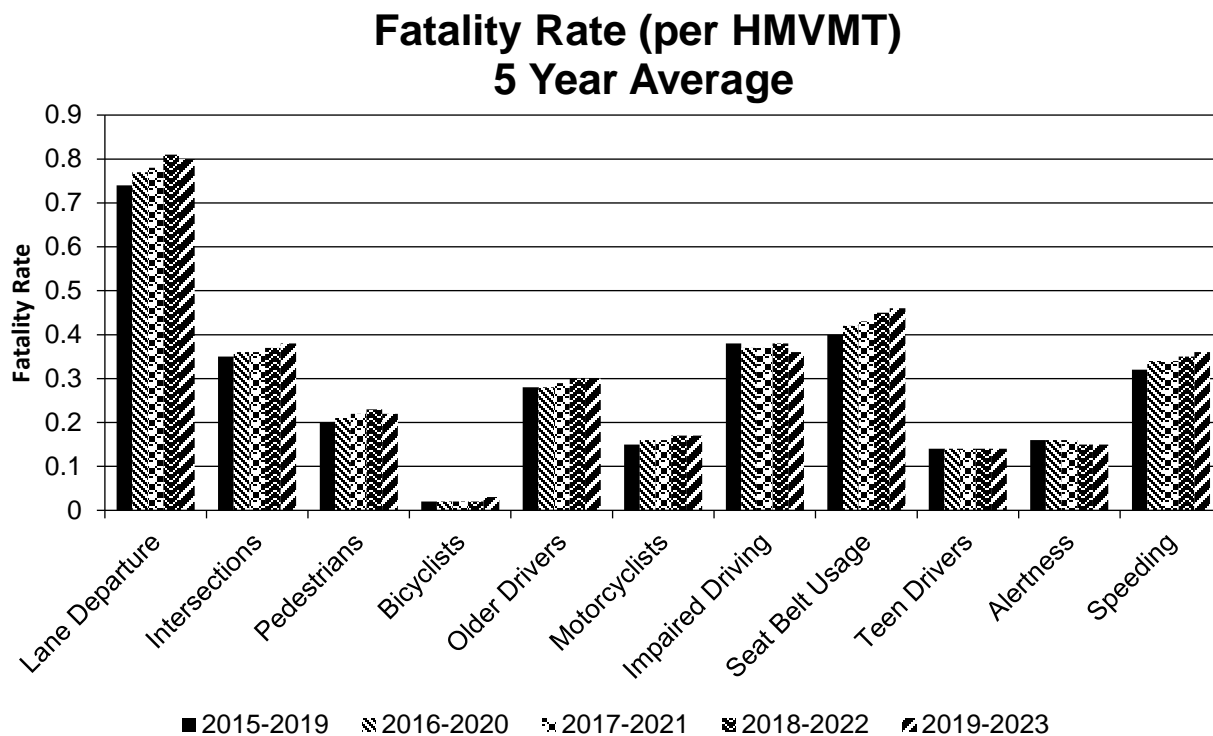
SHSP Emphasis Area	Targeted Crash Type	Number of Fatalities (5-yr avg)	Number of Serious Injuries (5-yr avg)	Fatality Rate (per HMVMT) (5-yr avg)	Serious Injury Rate (per HMVMT) (5-yr avg)
Lane Departure		914.4	2,782	0.8	2.44
Intersections		434.8	1,519.6	0.38	1.33
Pedestrians		254.6	351.4	0.22	0.31
Bicyclists		27	69.8	0.03	0.06
Older Drivers		340.8	855.4	0.3	0.75
Motorcyclists		196.4	659.8	0.17	0.58
Impaired Driving		416.2	1,056.6	0.36	0.93
Seat Belt Usage		521	1,098.2	0.46	0.96
Teen Drivers		163.8	664	0.14	0.58
Alertness		174.8	731	0.15	0.64
Speeding		407.6	829	0.36	0.73

Number of Fatalities 5 Year Average



Number of Serious Injuries 5 Year Average





The emphasis areas were revised in the 2024 SHSP. NCDOT will be reporting new performance measures in next year's report.

Has the State completed any countermeasure effectiveness evaluations during the reporting period?

Yes

Please provide the following summary information for each countermeasure effectiveness evaluation.

CounterMeasures:	Statutory Speed Limit Review
Description:	Preliminary Evaluation of the Statutory Speed Limit Review in North Carolina
Target Crash Type:	Other (define)
Number of Installations:	
Number of Installations:	
Miles Treated:	4783
Years Before:	
Years After:	
Methodology:	Other (define)
Results:	Sites reduced from 55 to 45 mph: 19% reduction. Sites kept at 55 mph with new signs: 19% reduction. Control Group: 9% reduction
File Name:	SRSP Presentation_Traffic Safety EXPO_20240418.pdf
CounterMeasures:	Unsignalized Intersections Reduced Conflict
Description:	Updated Evaluation of Reduced Conflict Intersections (RCI) in North Carolina
Target Crash Type:	Other (define)
Number of Installations:	31
Number of Installations:	31
Miles Treated:	
Years Before:	
Years After:	
Methodology:	Before/after using empirical Bayes or Full Bayes
Results:	Total Crashes: 50% reduction Frontal Impact Crashes: 80% reduction
File Name:	One Pager_RCIs.pdf
CounterMeasures:	3-Leg Roundabouts
Description:	Evaluation of 3-Leg Roundabouts in North Carolina
Target Crash Type:	Other (define)
Number of Installations:	27
Number of Installations:	27
Miles Treated:	
Years Before:	
Years After:	

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Methodology: Before/after using empirical Bayes or Full Bayes

Results: Total Crashes: 42% Injury Crashes: 61%
Frontal Impact Crashes: 61%

File Name: 3-Leg RAB and AWS_2024-05-29.pdf

Project Effectiveness

Provide the following information for previously implemented projects that the State evaluated this reporting period.

Describe any other aspects of HSIP effectiveness on which the State would like to elaborate.

The North Carolina Highway Safety Improvement Program (HSIP) is an organized and systematic safety process developed to identify, analyze, investigate, and improve potentially hazardous locations with concentrations and patterns of correctable crashes. The program is able to determine locations that exceed minimum warranting criteria that are based on multiple factors that, in most cases, include severity, frequency, and crash type. The program is presently structured into six distinct phases:

- Development of warranting criteria and Identification of potentially hazardous locations meeting minimum warrant criteria
- Detailed crash analysis of program locations
- Engineering field investigation of program locations and evaluation of potential recommendations (where appropriate)
- Project development
- Implement countermeasures
- Evaluation of countermeasures implemented with HSIP funds

The warrants developed by the Traffic Safety Systems Section (TSSS) have consistently shown the ability to identify intersections, sections, and bicycle/pedestrian intersections with severe injuries and chronic crash patterns. The Regional Traffic Engineers utilize thorough investigations, traffic operations and safety expertise and proven tools such as signal warrant studies, sight distance measurements, Crash Reduction Factors and Benefit to Cost analysis to ensure that effective projects are developed. Projects are selected through a competitive Benefit to Cost based program. Evaluations completed by the Traffic Safety Systems Section have shown that the average project yields a 14 to one return.

Compliance Assessment

What date was the State’s current SHSP approved by the Governor or designated State representative?

05/10/2024

What are the years being covered by the current SHSP?

From: 2024 To: 2029

When does the State anticipate completing its next SHSP update?

2029

NCDOT has completed the 2024 SHSP.

Provide the current status (percent complete) of MIRE fundamental data elements collection efforts using the table below.

*Based on Functional Classification (MIRE 1.0 Element Number) [MIRE 2.0 Element Number]

ROAD TYPE	*MIRE NAME (MIRE NO.)	NON LOCAL PAVED ROADS - SEGMENT		NON LOCAL PAVED ROADS - INTERSECTION		NON LOCAL PAVED ROADS - RAMPS		LOCAL PAVED ROADS		UNPAVED ROADS	
		STATE	NON-STATE	STATE	NON-STATE	STATE	NON-STATE	STATE	NON-STATE	STATE	NON-STATE
ROADWAY SEGMENT	Segment Identifier (12) [12]	100	100					100	100	100	100
	Route Number (8) [8]	100	100								
	Route/Street Name (9) [9]	100	100								
	Federal Aid/Route Type (21) [21]	100	100								
	Rural/Urban Designation (20) [20]	100	100					100	100		
	Surface Type (23) [24]	100	100					100	100		
	Begin Point Segment Descriptor (10) [10]	100	100					100	100	100	100
	End Point Segment Descriptor (11) [11]	100	100					100	100	100	100
	Segment Length (13) [13]	100	100								
	Direction of Inventory (18) [18]	100	100								
	Functional Class (19) [19]	100	100					100	100	100	100

ROAD TYPE	*MIRE NAME (MIRE NO.)	NON LOCAL PAVED ROADS - SEGMENT		NON LOCAL PAVED ROADS - INTERSECTION		NON LOCAL PAVED ROADS - RAMPS		LOCAL PAVED ROADS		UNPAVED ROADS	
		STATE	NON-STATE	STATE	NON-STATE	STATE	NON-STATE	STATE	NON-STATE	STATE	NON-STATE
	Median Type (54) [55]	100	100								
	Access Control (22) [23]	100	100								
	One/Two Way Operations (91) [93]	100	100								
	Number of Through Lanes (31) [32]	100	100					94	94		
	Average Annual Daily Traffic (79) [81]	100	100					100	100		
	AADT Year (80) [82]	100	100								
	Type of Governmental Ownership (4) [4]	100	100					100	100	100	100
INTERSECTION	Unique Junction Identifier (120) [110]			100	100						
	Location Identifier for Road 1 Crossing Point (122) [112]			100	100						
	Location Identifier for Road 2 Crossing Point (123) [113]			100	100						
	Intersection/Junction Geometry (126) [116]			100	100						
	Intersection/Junction Traffic Control (131) [131]			100	100						
	AADT for Each Intersecting Road (79) [81]			100	100						
	AADT Year (80) [82]			100	100						
	Unique Approach Identifier (139) [129]			100	100						
INTERCHANGE/RAMP	Unique Interchange Identifier (178) [168]					100	100				
	Location Identifier for Roadway at					100	100				

ROAD TYPE	*MIRE NAME (MIRE NO.)	NON LOCAL PAVED ROADS - SEGMENT		NON LOCAL PAVED ROADS - INTERSECTION		NON LOCAL PAVED ROADS - RAMPS		LOCAL PAVED ROADS		UNPAVED ROADS	
		STATE	NON-STATE	STATE	NON-STATE	STATE	NON-STATE	STATE	NON-STATE	STATE	NON-STATE
	Beginning of Ramp Terminal (197) [187]										
	Location Identifier for Roadway at Ending Ramp Terminal (201) [191]					100	100				
	Ramp Length (187) [177]					100	100				
	Roadway Type at Beginning of Ramp Terminal (195) [185]					100	100				
	Roadway Type at End Ramp Terminal (199) [189]					100	100				
	Interchange Type (182) [172]					100	100				
	Ramp AADT (191) [181]					100	100				
	Year of Ramp AADT (192) [182]					100	100				
	Functional Class (19) [19]					100	100				
	Type of Governmental Ownership (4) [4]					100	100				
Totals (Average Percent Complete):		100.00	100.00	100.00	100.00	100.00	100.00	99.33	99.33	100.00	100.00

*Based on Functional Classification (MIRE 1.0 Element Number) [MIRE 2.0 Element Number]

Describe actions the State will take moving forward to meet the requirement to have complete access to the MIRE fundamental data elements on all public roads by September 30, 2026.

Current Status of the MIRE FDE Collection

There are approximately 107,000 miles of public roads in the State of North Carolina. Of those, the NCDOT maintains approximately 80,000, which equates to approximately 75% of all public roadways in the State. It is important to note that for the purposes of this plan, when referencing State and Non-State in terms of what the State collects it refers to ownership/maintenance; when referencing Non-Local and Local in terms of the MIRE FDE, it refers to functional class.

The Operations Program Management Unit is responsible for collecting and maintaining the roadway inventory, and the GIS unit is responsible for the line work. ESRI Roads and Highways is used to maintain the LRS and many roadway inventory elements. A roadway characteristics file is published every quarter. Anyone can access the roadway inventory GIS files; they are available on the Connect NCDOT website, (<https://connect.ncdot.gov/resources/gis/Pages/GIS-Data-Layers.aspx>).

The Division of Highways has the authority/responsibility for determining the improvements needed to achieve compliance with the MIRE FDE requirements. These decisions are made jointly between Safety, GIS, and the Operations Program Management Unit, with safety driving the need for new elements.

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NCDOT regularly assesses their roadway inventory to determine their status of compliance with the FDE requirements. The current FDE compliance and gaps are summarized in this section.

Non-Local Paved Roads

Segments

NCDOT collects and maintains all the FDE segment elements on all State-owned Non-Local Paved roads. For some elements, a small percentage of mileage (around 1%) is not yet coded, likely due to data lag in entering new roadways into the system.

Intersections

With the completion of their first traffic safety intersection inventory in 2023, NCDOT has collected all the FDE intersection elements on all State-owned Non-Local Paved roads.

Interchange/Ramp

With the completion of their first traffic safety interchange inventory in 2021, NCDOT has collected all the FDE interchange elements on all State-owned Non-Local Paved roads. For a minor portion of interchange ramps, the AADT is unknown. NCDOT is continuing to work on identifying and completing ramp AADT values.

Local Paved Roads

Of the nine (9) FDEs on Local Paved Roads, all elements have been collected on all State-owned (system) and Non-State-owned (non system) roads. Approximately 6% of the mileage (3,200 miles) do not have a value for 31 – Number of Through Lanes. These roads lacking full coverage of number of through lanes are all Non-State roads. NCDOT has secured funding and has begun a project to infill the gaps in this element.

There are 15,000 miles of local roads for which surface type is unknown and 6,500 miles for which ownership (public vs. private) is unknown. NCDOT has secured funding and has begun a project to determine surface type and ownership, and therefore level of MIRE FDE compliance needs, for these roads.

Unpaved Roads

NCDOT intends to opt out of collecting FDEs on unpaved roads. NCDOT understands: no HSIP funds can be spent on these roadways; they must consult with affected Indian tribes; and they must notify their FHWA Division Office via letter to the Division Administrator.

Appropriate Data Collection Methodology

For the MIRE FDE currently collected, the elements are updated as new roads are added. The GIS group updates the line work annually based on snapshots provided by the Counties. There are business edits and data checks built into the system to help ensure the quality of the data, however there are no additional formal QA/QC processes. NCDOT is looking into developing performance measures to help formalize their quality practices.

In the past couple years, NCDOT has made great strides in collecting and assembling data to fill the FDE requirement needs. These efforts are described in the following sections.

· *Completion of a statewide intersection inventory*

o NCDOT contracted VHB to develop a GIS-based inventory of all public road intersections in the state. This effort concluded in 2023 and produced an inventory of intersection features, represented as both points and polygons, and intersection approach legs, represented as line features. Basic attributes were attached to intersections and approach legs, such as traffic control and traffic volume. The inventory was developed to expand the capabilities of traffic safety analysis and to fulfill the requirements of FDE elements.

· *Completion of a statewide interchange inventory*

NCDOT Traffic Safety Unit collaborated with the NCDOT GIS Unit to develop an inventory of all interchanges in the state. This effort concluded in 2021 and produced an

o inventory of interchange features, represented as geospatial polygon feature encompassing the entire interchange area. Each interchange was categorized by type, such as diamond, partial cloverleaf, or trumpet. The inventory was developed to expand the capabilities of traffic safety analysis and to fulfill the requirements of FDE elements.

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- *Completion of statewide traffic volume assembly*

o Through a subscription contract with StreetLight, NCDOT acquired data on AADT for all public roads in the state for the year 2021. This served to fill many gaps in traffic volume and complete the requirements of MIRE FDE. NCDOT plans to repeat the process and acquire a similar statewide AADT dataset for 2023.

o

NCDOT continued to participate in the Applications of Enterprise GIS for Transportation, Guidance for a National Transportation Framework (AEGIST) pooled fund study. This pooled fund study will develop standards for a national transportation dataset as well as document best practices for linear referencing systems to maximize data quality and interoperability. NCDOT has worked with AEGIST to establish best practices for data governance.

Coordination with Other Agencies

Some data gaps exist on Non-State roads, particularly those where surface type or ownership is unknown. NCDOT plans to analyze the mileage and ownership for these roadways and determine what outreach mechanism might be most effective to working with local agencies to obtain data. This will help NCDOT determine if they can utilize information already being collected by local agencies, or if further State sponsored data collection efforts are needed to obtain the data on these roadways.

Prioritization Criteria for Collection MIRE FDE on All Public Roads

The FDE collection priorities are:

- Short-term: Fill data gaps for roads where surface type or ownership is unknown.
- Mid-term: Any remaining Local paved road elements.
- Long-term: Remaining needed Local Paved Roads elements.

The data will be collected using a variety of tools including deriving elements from existing data, collecting from video logs, utilizing current pavement collection efforts to determine what else might be able to be collected at the same time, and utilizing data already being collected from local agencies. This includes exploring what additional information might be collected when the annual linework is collected from the Counties and what additional mechanisms might need to be put in place to be able to obtain these data. NCDOT is also exploring if the E911 effort might be able to be utilized to obtain additional data. NCDOT will also explore utilizing the available FHWA technical assistance programs, primarily the Roadway Data Extraction Technical Assistance Program (RDETAP), to help fill in data gaps.

The Safety Group will be responsible for the data collection effort, with support from the Operations Program Management Unit. The data will be integrated into the existing GIS system and be made available through the same portal as other roadway inventory data. The update cycle will vary based on element.

Costs and Resources for Data Collection

As mentioned above, NCDOT will explore utilizing the available FHWA technical assistance programs, namely the RDETAP, to help fill in data gaps, as well as utilizing available TRCC funds for data collection efforts.

Optional Attachments

Program Structure:

Project Implementation:

Safety Performance:

Evaluation:

SRSP Presentation_Traffic Safety EXPO_20240418.pdf

One Pager_RCIs.pdf

3-Leg RAB and AWS_2024-05-29.pdf

Compliance Assessment:

Glossary

5 year rolling average: means the average of five individuals, consecutive annual points of data (e.g. annual fatality rate).

Emphasis area: means a highway safety priority in a State's SHSP, identified through a data-driven, collaborative process.

Highway safety improvement project: means strategies, activities and projects on a public road that are consistent with a State strategic highway safety plan and corrects or improves a hazardous road location or feature or addresses a highway safety problem.

HMVMT: means hundred million vehicle miles traveled.

Non-infrastructure projects: are projects that do not result in construction. Examples of non-infrastructure projects include road safety audits, transportation safety planning activities, improvements in the collection and analysis of data, education and outreach, and enforcement activities.

Older driver special rule: applies if traffic fatalities and serious injuries per capita for drivers and pedestrians over the age of 65 in a State increases during the most recent 2-year period for which data are available, as defined in the Older Driver and Pedestrian Special Rule Interim Guidance dated February 13, 2013.

Performance measure: means indicators that enable decision-makers and other stakeholders to monitor changes in system condition and performance against established visions, goals, and objectives.

Programmed funds: mean those funds that have been programmed in the Statewide Transportation Improvement Program (STIP) to be expended on highway safety improvement projects.

Roadway Functional Classification: means the process by which streets and highways are grouped into classes, or systems, according to the character of service they are intended to provide.

Strategic Highway Safety Plan (SHSP): means a comprehensive, multi-disciplinary plan, based on safety data developed by a State Department of Transportation in accordance with 23 U.S.C. 148.

Systematic: refers to an approach where an agency deploys countermeasures at all locations across a system.

Systemic safety improvement: means an improvement that is widely implemented based on high risk roadway features that are correlated with specific severe crash types.

Transfer: means, in accordance with provisions of 23 U.S.C. 126, a State may transfer from an apportionment under section 104(b) not to exceed 50 percent of the amount apportioned for the fiscal year to any other apportionment of the State under that section.