



Highway Safety Improvement Program
Data Driven Decisions

Missouri
Highway Safety Improvement Program
2016 Annual Report

Prepared by: MO

Disclaimer

Protection of Data from Discovery & Admission into Evidence

23 U.S.C. 148(h)(4) states “Notwithstanding any other provision of law, reports, surveys, schedules, lists, or data compiled or collected for any purpose relating to this section [HSIP], shall not be subject to discovery or admitted into evidence in a Federal or State court proceeding or considered for other purposes in any action for damages arising from any occurrence at a location identified or addressed in the reports, surveys, schedules, lists, or other data.”

23 U.S.C. 409 states “Notwithstanding any other provision of law, reports, surveys, schedules, lists, or data compiled or collected for the purpose of identifying, evaluating, or planning the safety enhancement of potential accident sites, hazardous roadway conditions, or railway-highway crossings, pursuant to sections 130, 144, and 148 of this title or for the purpose of developing any highway safety construction improvement project which may be implemented utilizing Federal-aid highway funds shall not be subject to discovery or admitted into evidence in a Federal or State court proceeding or considered for other purposes in any action for damages arising from any occurrence at a location mentioned or addressed in such reports, surveys, schedules, lists, or data.”

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2. Executive Summary

The Missouri Coalition for Roadway Safety and the Missouri Department of Transportation (MoDOT) are dedicated to improving safety of the motoring public through education, engineering, enforcement and emergency medical services initiatives. Safety is one of the Department's core values: "Be Safe." This message is also reinforced in the Department's Practical Design Guide that states, "Safety will not be compromised. Every project we do will make the facility safer after its completion." Additionally, "keeping our customers and ourselves safe" is a MoDOT Tangible Result.

In October 2012, Missouri introduced its third edition of a Strategic Highway Safety Plan (SHSP) and established a highway safety goal of 700 or fewer fatalities by 2016. *Missouri's Blueprint to Save More Lives* guides the State's safety initiatives and addresses safety from a comprehensive standpoint including engineering, enforcement, education, emergency medical services, technology and public policy solutions. The Blueprint focuses on implementing strategies that will reduce both fatal and serious injuries on Missouri roadways. The Blueprint and the statewide fatality goal are considered in the development and implementation of each of the Department's highway safety plans. The state's fourth edition of an SHSP will be introduced in October 2016 and will follow a similar format.

Evidenced-based decision-making is paramount to a sound safety program. Data analysis is a critical part of identifying overrepresented crash types, locations, driver age, driver gender, and driver behaviors. These findings guide the deployment of effective and appropriate strategies to improve safety on the entire system. Efforts are made to analyze fatal and serious injury crashes to help discern where limited safety funding should be applied so that maximum safety improvements and benefits are attained.

From 2005-2014, Missouri experienced a steady decline in both fatalities and serious injuries. During that time, fatalities decreased by 40 percent (1,257 in 2005 to 766 in 2014) and serious injuries decreased by 46 percent (8,621 in 2005 to 4,657 in 2014). In 2015, preliminary data indicates 870 fatalities (14% increase) and 4,451 serious injuries (4% decrease) in Missouri. The 2015 fatality rate in Missouri was 1.21. The 5-year average for fatalities increased in 2015 (from 791 to 801), while the 5-year average for serious injuries decreased (5,039) for the 10th year in a row.

Introduction

The Highway Safety Improvement Program (HSIP) is a core Federal-aid program with the purpose of achieving a significant reduction in fatalities and serious injuries on all public roads. As per 23 U.S.C. 148(h) and 23 CFR 924.15, States are required to report annually on the progress being made to advance HSIP implementation and evaluation efforts. The format of this report is consistent with the HSIP MAP-21 Reporting Guidance dated February 13, 2013 and consists of four sections: program structure, progress in implementing HSIP projects, progress in achieving safety performance targets, and assessment of the effectiveness of the improvements.

Program Structure

Program Administration

3. How are Highway Safety Improvement Program funds administered in the State?

District

If District, how are the HSIP funds allocated?

Formula

4. Describe how local roads are addressed as part of Highway Safety Improvement Program.

Our local roads are included in the crash data system analysis. We evaluate all roadways in the state and place emphasis on severe crashes. This analysis is performed for both intersections and non-intersection locations. To date we have used an analysis method, which places weight on the severe crashes and locations that have experienced a higher frequency of severe crashes and are often those that will find their way on our top priority lists. While most of the locations to date have been on the state system roadways, we have recently seen a few of the local roads locations make these high priority lists. While we continue to believe that the majority of the problem locations will be state system locations, we have evaluated non-state system severe crash locations and have determined that 55% of our non-state system fatalities are in seven counties. Local strategic highway safety plans (SHSP) have been developed for these seven counties (Jackson, Jefferson, St. Louis City, Greene County, St. Louis County, Franklin, and St. Charles). The local SHSPs identify systemic countermeasures and high priority projects. To date we have communicated the problem locations to the planning entities like our Metropolitan Planning Organizations and Regional Planning Commissions. We also work with our LTAP center to continue to move safety forward in our state. Additionally, we have used the RSA process to better address local road issues on occasion, we have a Transportation Engineering Assistance Program (TEAP) to assist locals, and we also have a subcommittee from our SHSP that focuses on infrastructure improvement opportunities for local roads.

5. Identify which internal partners are involved with Highway Safety Improvement Program planning.

Design

Planning
Maintenance
Operations
Governors Highway Safety Office

6. Briefly describe coordination with internal partners.

MoDOT has focused for some time on system-wide safety solutions. We have worked with our Design Division to address our Engineering Policy, we have worked with our Operations and Maintenance staff to improve the roadsides, and we have worked with the Planning staff to better evaluate and select safety needs for improvements. We have also worked with the previously mentioned internal partners on the training and use of the Highway Safety Manual (HSM). Additionally, we work daily with the Highway Safety office to evaluate and monitor the crash types. It is vital that all areas in our department work together and focus on safety improvements. We have begun efforts to improve our safety situation on the local roads and have developed local SHSPs for our top counties. We are also working with our Planning and Design Divisions to consider how we might best administer safety projects on local roads.

7. Identify which external partners are involved with Highway Safety Improvement Program planning.

Metropolitan Planning Organizations
Governors Highway Safety Office
Local Government Association
Other-Law Enforcement
Other-Emergency services, Department of Revenue, Universities, etc.
Other-Federal Highway Administration
Other-National Highway Traffic Safety Administration
Other-Federal Motor Carrier Safety Administration

8. Identify any program administration practices used to implement the HSIP that have changed since the last reporting period.

Other-The total distribution of HSIP funds to the districts will increase by \$7 million beginning in state fiscal year 2017 (starts July 1, 2016). Another \$3 million in HSIP will be administered by Central Office during state fiscal year 2017.

9. Describe any other aspects of Highway Safety Improvement Program Administration on which you would like to elaborate.

Safety initiatives continue to be driven by the State SHSP. The State SHSP includes numerous safety initiatives that are data driven. Each district develops a regional district safety plan for their available HSIP funds. These district plans must support the overarching goals of the statewide SHSP at the district level.

Program Methodology

10. Select the programs that are administered under HSIP.

Median Barrier	Intersection	Horizontal Curve
Skid Hazard	Roadway Departure	Local Safety

11. Program: Median Barrier

Date of Program Methodology: 9/27/2002

What data types were used in the program methodology?

<i>Crashes</i>	<i>Exposure</i>	<i>Roadway</i>
All crashes	Volume	Horizontal curvature
Fatal and serious injury crashes only		Functional classification
		Roadside features

What project identification methodology was used for this program?

Crash frequency
 Relative severity index
 Excess proportions of specific crash types

Are local roads (non-state owned and operated) included or addressed in this program?

Yes
 If yes, are local road projects identified using the same methodology as state roads?
 Yes

How are highway safety improvement projects advanced for implementation?

Other-Systemic evaluation

Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical

rankings. If weights are entered, the sum must equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).

Rank of Priority Consideration

Systemic safety initiative 1

11. Program: Intersection

Date of Program Methodology: 1/21/2009

What data types were used in the program methodology?

<i>Crashes</i>	<i>Exposure</i>	<i>Roadway</i>
All crashes	Volume	Functional classification
Fatal and serious injury crashes only		

What project identification methodology was used for this program?

Crash frequency
 Relative severity index
 Excess proportions of specific crash types

Are local roads (non-state owned and operated) included or addressed in this program?

Yes
 If yes, are local road projects identified using the same methodology as state roads?
 Yes

How are highway safety improvement projects advanced for implementation?

Other-Systemic evaluation

Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).

Rank of Priority Consideration

Systemic safety initiative 1

11. Program: Horizontal Curve

Date of Program Methodology: 2/8/2013

What data types were used in the program methodology?

<i>Crashes</i>	<i>Exposure</i>	<i>Roadway</i>
All crashes	Volume	Horizontal curvature

Fatal and serious injury crashes only

What project identification methodology was used for this program?

Crash frequency
Relative severity index
Excess proportions of specific crash types

Are local roads (non-state owned and operated) included or addressed in this program?

Yes
If yes, are local road projects identified using the same methodology as state roads?
Yes

How are highway safety improvement projects advanced for implementation?

Other-Systemic evaluation

Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).

Rank of Priority Consideration

Systemic safety initiative 1

11. Program: Skid Hazard

Date of Program Methodology: 2/8/2013

What data types were used in the program methodology?

<i>Crashes</i>	<i>Exposure</i>	<i>Roadway</i>
All crashes		Horizontal curvature
Fatal and serious injury crashes only		
Other-Wet pavement crashes		

What project identification methodology was used for this program?

Crash frequency
Relative severity index
Excess proportions of specific crash types

Are local roads (non-state owned and operated) included or addressed in this program?

Yes
If yes, are local road projects identified using the same methodology as state roads?
Yes

How are highway safety improvement projects advanced for implementation?

Other-Systemic evaluation

Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).

Rank of Priority Consideration

Systemic safety initiative 1

11. Program: Roadway Departure

Date of Program Methodology: 10/1/2004

What data types were used in the program methodology?

<i>Crashes</i>	<i>Exposure</i>	<i>Roadway</i>
All crashes	Volume	Functional classification
Fatal and serious injury crashes only		

What project identification methodology was used for this program?

Crash frequency
Relative severity index
Excess proportions of specific crash types

Are local roads (non-state owned and operated) included or addressed in this program?

Yes

If yes, are local road projects identified using the same methodology as state roads?

Yes

How are highway safety improvement projects advanced for implementation?

Other-Systemic evaluation

Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).

Rank of Priority Consideration

Systemic safety initiative 1

11. Program: Local Safety

Date of Program Methodology: 2/8/2013

What data types were used in the program methodology?

<i>Crashes</i>	<i>Exposure</i>	<i>Roadway</i>
All crashes	Volume	Horizontal curvature
Fatal and serious injury crashes only		Functional classification
		Roadside features

What project identification methodology was used for this program?

Crash frequency
 Relative severity index
 Excess proportions of specific crash types

Are local roads (non-state owned and operated) included or addressed in this program?

Yes
 If yes, are local road projects identified using the same methodology as state roads?
 Yes

How are highway safety improvement projects advanced for implementation?

Other-Systemic evaluation

Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).

Rank of Priority Consideration

Systemic safety initiatives	1
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12. What proportion of highway safety improvement program funds address systemic improvements?

80%

Highway safety improvement program funds are used to address which of the following systemic improvements?

Cable Median Barriers
 Rumble Strips
 Pavement/Shoulder Widening
 Install/Improve Signing
 Install/Improve Pavement Marking and/or Delineation
 Safety Edge
 Other-Intersection improvements, wrong-way driving countermeasures, high friction surface treatments, and local safety initiatives. Other initiatives implemented due to policy change.

13. What process is used to identify potential countermeasures?

Engineering Study
 Road Safety Assessment
 Other-Enforcement and other stakeholders input.
 Other-Peer Exchange - lessons learned

14. Identify any program methodology practices used to implement the HSIP that have changed since the last reporting period.

Other-Utilization of district safety plans to identify needs and improvements at the district level.

15. Describe any other aspects of the Highway Safety Improvement Program methodology on which you would like to elaborate.

MoDOT uses a systemic approach to safety project implementation. The top crash types have been determined and focus strategies have been identified for implementation for each district. The strategies are listed in MoDOT's Engineering Policy Guide at http://epg.modot.org/index.php?title=907.1_Safety_Program_Guidelines.

Progress in Implementing Projects

Funds Programmed

16. Reporting period for Highway Safety Improvement Program funding.

State Fiscal Year

17. Enter the programmed and obligated funding for each applicable funding category.

Funding Category	Programmed*		Obligated	
	Amount	Percentage	Amount	Percentage
HSIP (Section 148)	\$36,561,000.00	85 %	\$38,439,734.00	78 %
HRRRP (SAFETEA-LU)	\$0.00	0 %	\$30,865.00	0 %

Penalty Transfer - Section 154	\$2,836,000.00	7 %	\$7,991,571.00	16 %
Other Federal-aid Funds (i.e. STP, NHPP)	\$3,575,000.00	8 %	\$2,674,000.00	5 %
Totals	\$42,972,000.00	100%	\$49,136,170.00	100%

18. How much funding is programmed to local (non-state owned and operated) safety projects?

0 %

How much funding is obligated to local safety projects?

0 %

19. How much funding is programmed to non-infrastructure safety projects?

0 %

How much funding is obligated to non-infrastructure safety projects?

0 %

20. How much funding was transferred in to the HSIP from other core program areas during the reporting period?

0 %

How much funding was transferred out of the HSIP to other core program areas during the reporting period?

0 %

21. Discuss impediments to obligating Highway Safety Improvement Program funds and plans to overcome this in the future.

The largest impediment to fully obligating HSIP funding in recent years relates to overall transportation funding. Due to limited state funding, this created an issue with fully programming the HSIP funding on safety projects. With a shrinking construction budget, MoDOT has been limited on the number of systemic safety improvements that can be implemented (an example is the adding of a paved shoulder with rumble strips - less paving projects also means fewer shoulder improvements). This resulted in a growth of unobligated HSIP funding.

Beginning in state fiscal year 2017, (started July 1, 2016) MoDOT's overall construction program has increased to near normal levels. MoDOT's leadership also increased the amount of safety funds available for programming by \$10 million for FY2017. Together, these changes will enhance MoDOT's ability to fully obligate and program HSIP funds.

22. Describe any other aspects of the general Highway Safety Improvement Program implementation progress on which you would like to elaborate.

MoDOT has implemented numerous safety initiatives to reduce fatal and serious injury crashes on state-maintained highways. MoDOT is also looking at opportunities to fund necessary safety efforts at the local level. With the completion of our local strategic highway safety plans, we are now seeing some local safety initiatives in regards to identified needs (an example is curve improvements related to curve warning signs).

General Listing of Projects

23. List the projects obligated using HSIP funds for the reporting period.

Project	Improvement Category	Output	HSIP Cost	Total Cost	Funding Category	Functional Classification	AADT	Speed	Roadway Ownership	Relationship to SHSP	
										Emphasis Area	Strategy
High friction surface treatment on the westbound I	Roadway Pavement surface - high friction surface	0.36 Miles	117000	143000	Other Federal-aid Funds (i.e. STP, NHPP)	Urban Principal Arterial - Other Freeways and Expressways	12599	60	State Highway Agency	Lane Departure	Improve curve safety
High friction surface treatment on southbound lane	Roadway Pavement surface - high friction surface	0.189 Miles	57000	87000	Other Federal-aid Funds (i.e. STP, NHPP)	Urban Principal Arterial - Other Freeways and Expressways	8725	60	State Highway Agency	Lane Departure	Improve curve safety
Pavement and intersection improvements at various	Intersection traffic control - other	0.801 Miles	682000	748000	HSIP (Section 148)	Urban Principal Arterial - Other	19812	45	State Highway Agency	Intersections	Improve intersection safety

Pavement and intersection improvements at various	Intersection traffic control Intersection traffic control - other	0.489 Miles	74300 0	811000	HSIP (Section 148)	Rural Minor Arterial	760 6	55	State Highway Agency	Intersecti ons	Improve intersecti on safety
Bridge improvements at Front Street, Rte. 24 and R	Roadside Barrier end treatments (crash cushions, terminals)	0.35 Miles	22700 0	373800 0	Penalt y Transf er - Sectio n 154	Urban Principal Arterial - Interstate	415 50	60	State Highway Agency	Lane Departure	Remove, shield, and/or delineate roadside obstacle
Intersection and pavement improvements at Rte. F,	Intersection traffic control Intersection traffic control - other	0.692 Miles	63500 0	701000	HSIP (Section 148)	Rural Principal Arterial - Other Freeways and Expresswa ys	108 26	65	State Highway Agency	Intersecti ons	Improve intersecti on safety
High friction surface treatment to both lanes of t	Roadway Pavement surface - high friction surface	0.217 Miles	77000	94000	Other Federa l-aid Funds (i.e. STP, NHPP)	Urban Principal Arterial - Interstate	123 83	60	State Highway Agency	Lane Departure	Improve pavement friction
On-call work zone enforcement at various locations	Work Zone	1 Numb ers	22676 1	252000	HSIP (Section 148)	Various Routes	1	1	State Highway Agency	Work Zones	Increase enforcem ent efforts

Pavement, shoulder and signal improvements from Rt	Intersection traffic control Intersection signing - miscellaneous/other/unspecified	1 Numbers	88700 0	185300 0	HSIP (Section 148)	Rural Minor Arterial	677	55	State Highway Agency	Intersections	Improve intersection safety
Pavement improvements on the eastbound and westbound	Intersection geometry Auxiliary lanes - miscellaneous/other/unspecified	22.1 Miles	29800 0	603500 0	HSIP (Section 148)	Rural Principal Arterial - Other Freeways and Expressways	200 00	70	State Highway Agency	Intersections	Improve intersection safety
Pavement, shoulders and curve improvements from we	Roadway Rumble strips - edge or shoulder	2.242 Miles	19760 00	232900 0	HSIP (Section 148)	Rural Major Collector	148 8	55	State Highway Agency	Lane Departure	Install center and edgeline rumble strips
Construct left turn lane and shoulder additions fr	Intersection geometry Auxiliary lanes - add left-turn lane	1 Numbers	12480 00	421700 0	HSIP (Section 148)	Urban Minor Arterial	959 0	55	State Highway Agency	Intersections	Improve intersection safety
Signal, lighting and ADA facilities improvements a	Intersection traffic control Intersection traffic control - other	1 Numbers	64900 0	675000	HSIP (Section 148)	Urban Principal Arterial - Other	108 33	55	State Highway Agency	Intersections	Improve intersection safety
Signal, lighting and ADA facilities	Intersection traffic control Intersection traffic control - other	1 Numbers	57300 0	597000	HSIP (Section 148)	Rural Principal Arterial - Other	742 2	55	State Highway Agency	Intersections	Improve intersection safety

improvements a											
On-call work zone enforcement at various locations	Work Zone	1 Numbers	518000	576000	HSIP (Section 148)	Various Routes	1	1	State Highway Agency	Work Zones	Increase enforcement efforts
Pavement and safety improvements from Rte. 76 to R	Roadway Rumble strips - edge or shoulder	14.14 Miles	593000	1446000	Penalty Transfer - Section 154	Rural Major Collector	2273	55	State Highway Agency	Lane Departure	Install center and edgeline rumble strips
Pavement and safety improvements from Bus. 37 to R	Roadway Rumble strips - edge or shoulder	1.39 Miles	44000	345000	HSIP (Section 148)	Rural Minor Arterial	1246	55	State Highway Agency	Lane Departure	Install center and edgeline rumble strips
Pavement and safety improvements from Rte. 97 to R	Roadway Rumble strips - edge or shoulder	4.677 Miles	129000	473000	HSIP (Section 148)	Rural Major Collector	1860	55	State Highway Agency	Lane Departure	Install center and edgeline rumble strips
Pavement and safety improvements from Rte. BB west	Roadway Rumble strips - edge or shoulder	24.985 Miles	631000	2368000	HSIP (Section 148)	Rural Minor Arterial	1000	55	State Highway Agency	Lane Departure	Install center and edgeline rumble strips
Pavement	Shoulder treatments	4.29	13170	248400	HSIP	Rural	247	65	State	Lane	Add and

and safety improvements from Rte. 52 west	Widen shoulder - paved or other	Miles	00	0	(Section 148)	Principal Arterial - Other Freeways and Expressways	2		Highway Agency	Departure	improve shoulders
High friction surface treatment on curves near Ric	Roadway Pavement surface - high friction surface	0.097 Miles	55000	61000	HSIP (Section 148)	Urban Principal Arterial - Other	13282	55	State Highway Agency	Lane Departure	Improve curve safety
Pavement improvements from west of Rte. 266 (Chest	Roadside Barrier- metal	17.79 Miles	472700	552000	HSIP (Section 148)	Rural Principal Arterial - Interstate	35000	60	State Highway Agency	Lane Departure	Remove, shield, and/or delineate roadside obstacle
Safety improvements on various sections of Glensto	Intersection traffic control Intersection signing - add enhanced advance warning (double-up and/or oversize)	6.419 Miles	603000	658000	Penalty Transfer - Section 154	Urban Principal Arterial - Other	9814	40	State Highway Agency	Intersections	Improve intersection safety
Operational and roadway improvements from north of	Roadside Barrier - concrete	2.79 Miles	108900	1224900	HSIP (Section 148)	Urban Principal Arterial - Other Freeways and Expressways	2386	65	State Highway Agency	Lane Departure	Install median barrier

Pavement and safety improvements from I-44 to Rte.	Roadway Rumble strips - edge or shoulder	23.139 Miles	753000	200000	Penalty Transfer - Section 154	Rural Major Collector	616	55	State Highway Agency	Lane Departure	Install center and edgeline rumble strips
Safety improvements at the intersection of Rte. 43	Intersection geometry Intersection geometrics - miscellaneous/other/unspecified	1 Numbers	178400	178400	Penalty Transfer - Section 154	Rural Principal Arterial - Other Freeways and Expressways	1799	65	State Highway Agency	Intersections	Improve intersection safety
High friction surface treatment 0.9 mile south of	Roadway Pavement surface - high friction surface	0.338 Miles	67000	111000	Penalty Transfer - Section 154	Rural Principal Arterial - Other	4044	55	State Highway Agency	Lane Departure	Improve curve safety
On-call work zone enforcement at various locations	Work Zone	1 Numbers	4691	5212	HSIP (Section 148)	Various Routes	1	1	State Highway Agency	Work Zones	Increase enforcement efforts
On-call work zone enforcement at various locations	Work Zone	1 Numbers	25000	27000	HSIP (Section 148)	Various Routes	1	1	State Highway Agency	Work Zones	Increase enforcement efforts
Replace nonstandard	Roadside Barrier - other	1 Numb	63000	69000	HSIP (Section 148)	Various Routes	1	1	State Highway Agency	Lane Departure	Remove, shield,

d guardrail, installation of gua		ers			n 148)				Agency		and/or delineate roadside obstacle
Relocate and new grade separation from near Hamilt	Railroad grade crossings Grade separation	1 Numb ers	22500 00	634300 0	Other Federa l-aid Funds (i.e. STP, NHPP)	Rural Major Collector	255 4	55	State Highway Agency	Intersecti ons	Improve intersecti on safety
High friction surface treatment on curves east of	Roadway Pavement surface - high friction surface	0.249 Miles	94000	123000	Other Federa l-aid Funds (i.e. STP, NHPP)	Rural Principal Arterial - Other Freeways and Expresswa ys	123 99	65	State Highway Agency	Lane Departure	Improve curve safety
High friction surface treatment on ramp curves at	Roadway Pavement surface - high friction surface	1 Numb ers	79000	95000	Other Federa l-aid Funds (i.e. STP, NHPP)	Urban Principal Arterial - Interstate	362 8	70	State Highway Agency	Lane Departure	Improve curve safety
Guardrail improvements at various locations along	Roadside Barrier- metal	222.30 3 Miles	68300 0	703000	HSIP (Sectio n 148)	Various Routes	1	1	State Highway Agency	Lane Departure	Remove, shield, and/or delineate roadside obstacle
Pavement improve	Shoulder treatments Widen shoulder - paved	11.91 Miles	13980 00	175300 0	HSIP (Sectio	Urban Major	745	55	State Highway	Lane Departure	Add and improve

nts and adding two foot shoulder	or other				n 148)	Collector			Agency		shoulders
Pavement improvements and widening for shoulders a	Roadway Rumble strips - edge or shoulder	4.129 Miles	306000	845000	HSIP (Section 148)	Urban Minor Arterial	2432	55	State Highway Agency	Lane Departure	Install center and edgeline rumble strips
Striping of various routes across the state	Roadway delineation Improve retroreflectivity	1 Numbers	19347	19347	HSIP (Section 148)	Various	1	1	State Highway Agency	Lane Departure	Maintain roadway visibility features

Progress in Achieving Safety Performance Targets

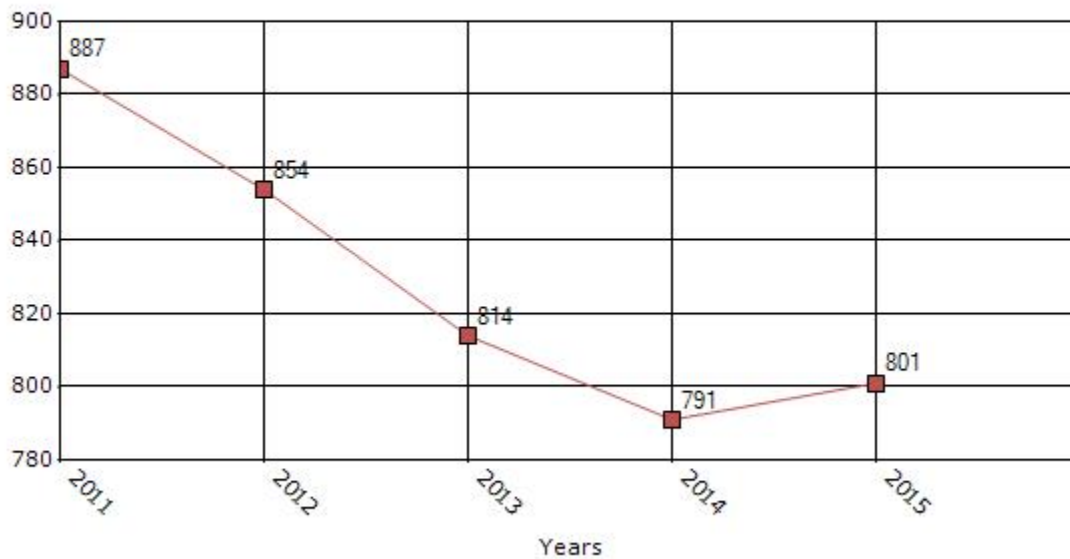
Overview of General Safety Trends

24. Present data showing the general highway safety trends in the state for the past five years.

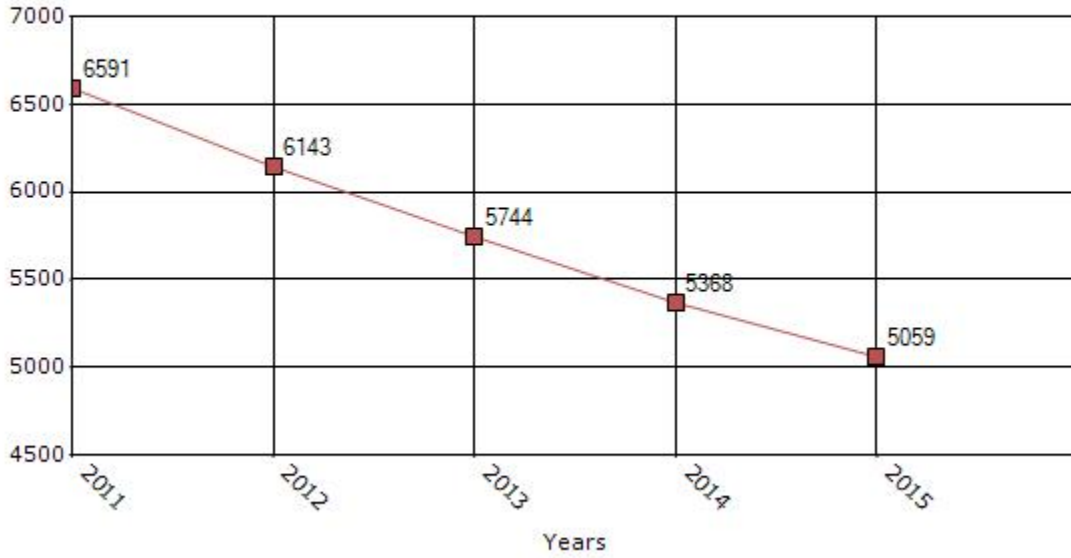
Performance Measures*	2011 (5-yr avg)	2012 (5-yr avg)	2013 (5-yr avg)	2014 (5-yr avg)	2015 (5-yr avg)
Number of fatalities	887	854	814	791	801
Number of serious injuries	6591	6143	5744	5368	5059
Fatality rate (per HMVMT)	1.28	1.24	1.18	1.14	1.15
Serious injury rate (per HMVMT)	9.54	8.91	8.29	7.71	7.25

*Performance measure data is presented using a five-year rolling average.

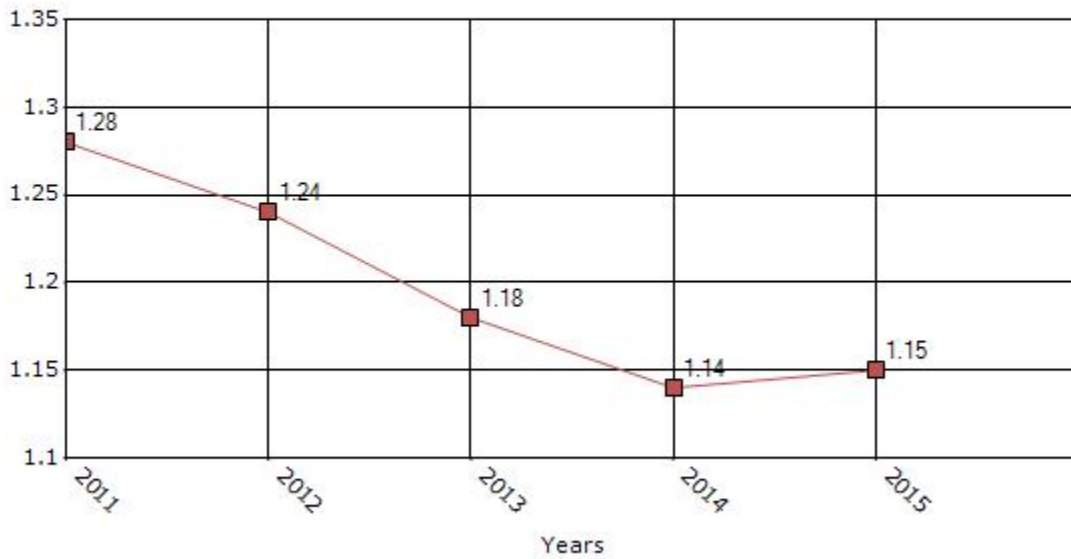
Number of Fatalities for the Last Five Years
5-yr Average Measure Data



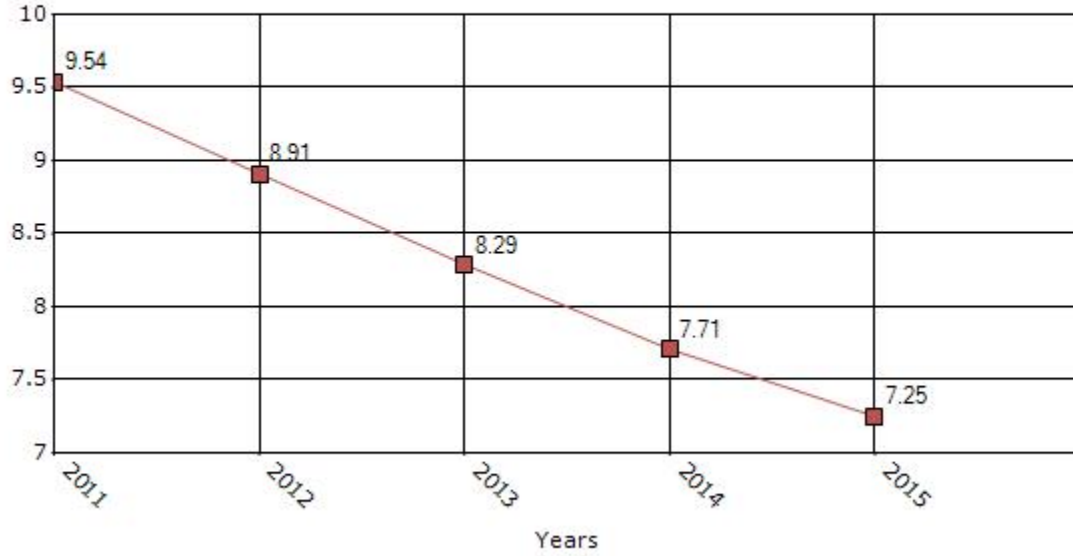
Number of Serious Injuries for the Last Five Years 5-yr Average Measure Data



Rate of Fatalities for the Last Five Years 5-yr Average Measure Data



Rate of Serious Injuries for the Last Five Years 5-yr Average Measure Data



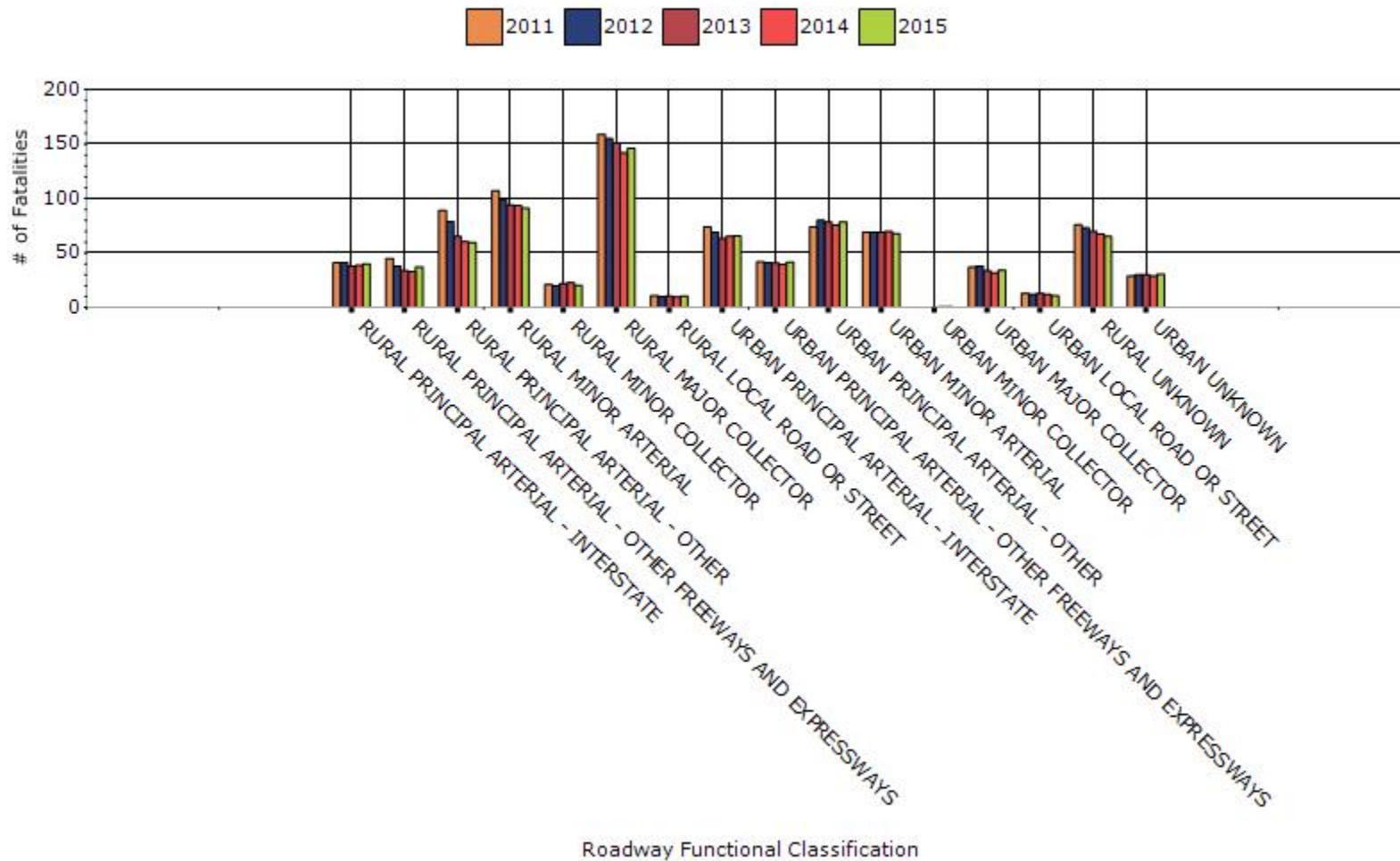
25. To the maximum extent possible, present performance measure data by functional classification and ownership.

Year - 2015

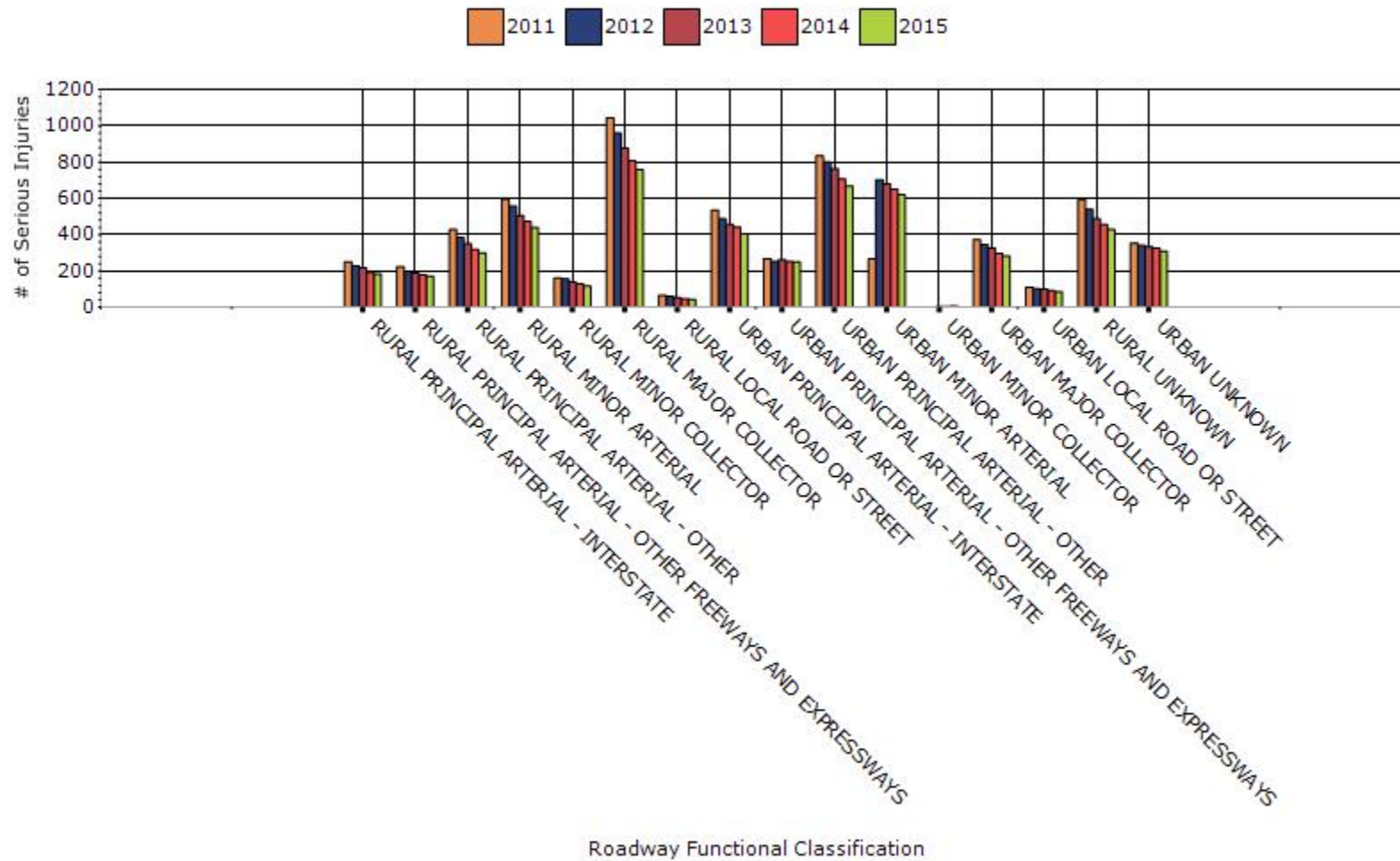
Function Classification	Number of fatalities (5-yr avg)	Number of serious injuries (5-yr avg)	Fatality rate (per HMVMT) (5-yr avg)	Serious injury rate (per HMVMT) (5-yr avg)
RURAL PRINCIPAL ARTERIAL - INTERSTATE	40	183	0.06	0.26
RURAL PRINCIPAL ARTERIAL - OTHER FREEWAYS AND EXPRESSWAYS	37.2	171.2	0.05	0.25
RURAL PRINCIPAL ARTERIAL - OTHER	59.6	298.4	0.09	0.43
RURAL MINOR ARTERIAL	91.2	438.8	0.13	0.63
RURAL MINOR COLLECTOR	20.4	115.8	0.03	0.17
RURAL MAJOR COLLECTOR	146.2	759	0.21	1.09
RURAL LOCAL ROAD OR STREET	10.6	43.2	0.02	0.06
URBAN PRINCIPAL ARTERIAL - INTERSTATE	65.6	403.8	0.09	0.58
URBAN PRINCIPAL ARTERIAL - OTHER FREEWAYS AND EXPRESSWAYS	41.8	250	0.06	0.36
URBAN PRINCIPAL ARTERIAL - OTHER	78.6	667.4	0.11	0.96
URBAN MINOR ARTERIAL	68	620.8	0.1	0.89

URBAN MINOR COLLECTOR	0.8	5.6		0.01
URBAN MAJOR COLLECTOR	34.2	280.4	0.05	0.4
URBAN LOCAL ROAD OR STREET	10.8	85.6	0.02	0.12
RURAL UNKNOWN	65.2	428.4	0.09	0.62
URBAN UNKNOWN	30.6	307.6	0.04	0.44

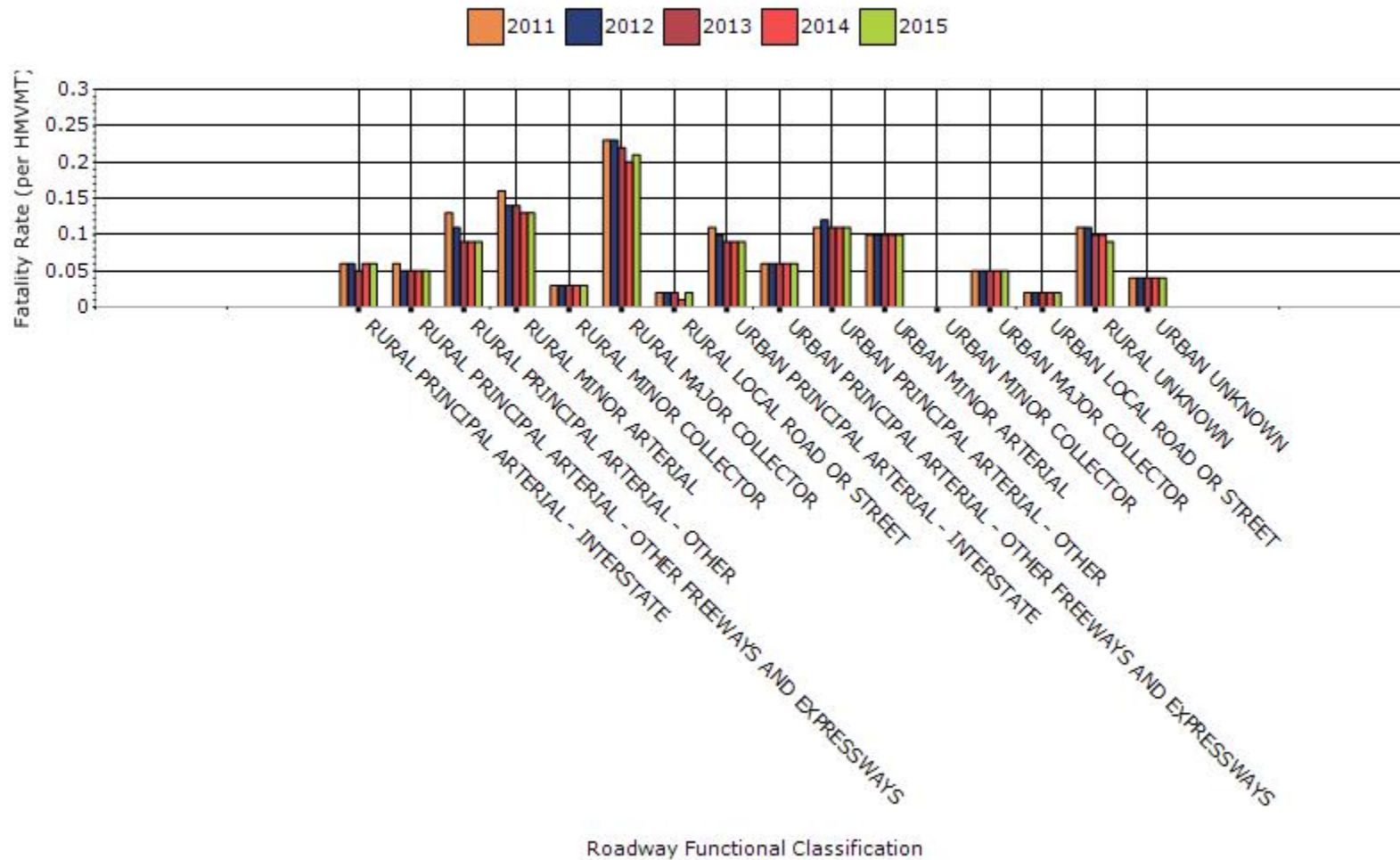
Fatalities by Roadway Functional Classification 5-yr Average Measure Data



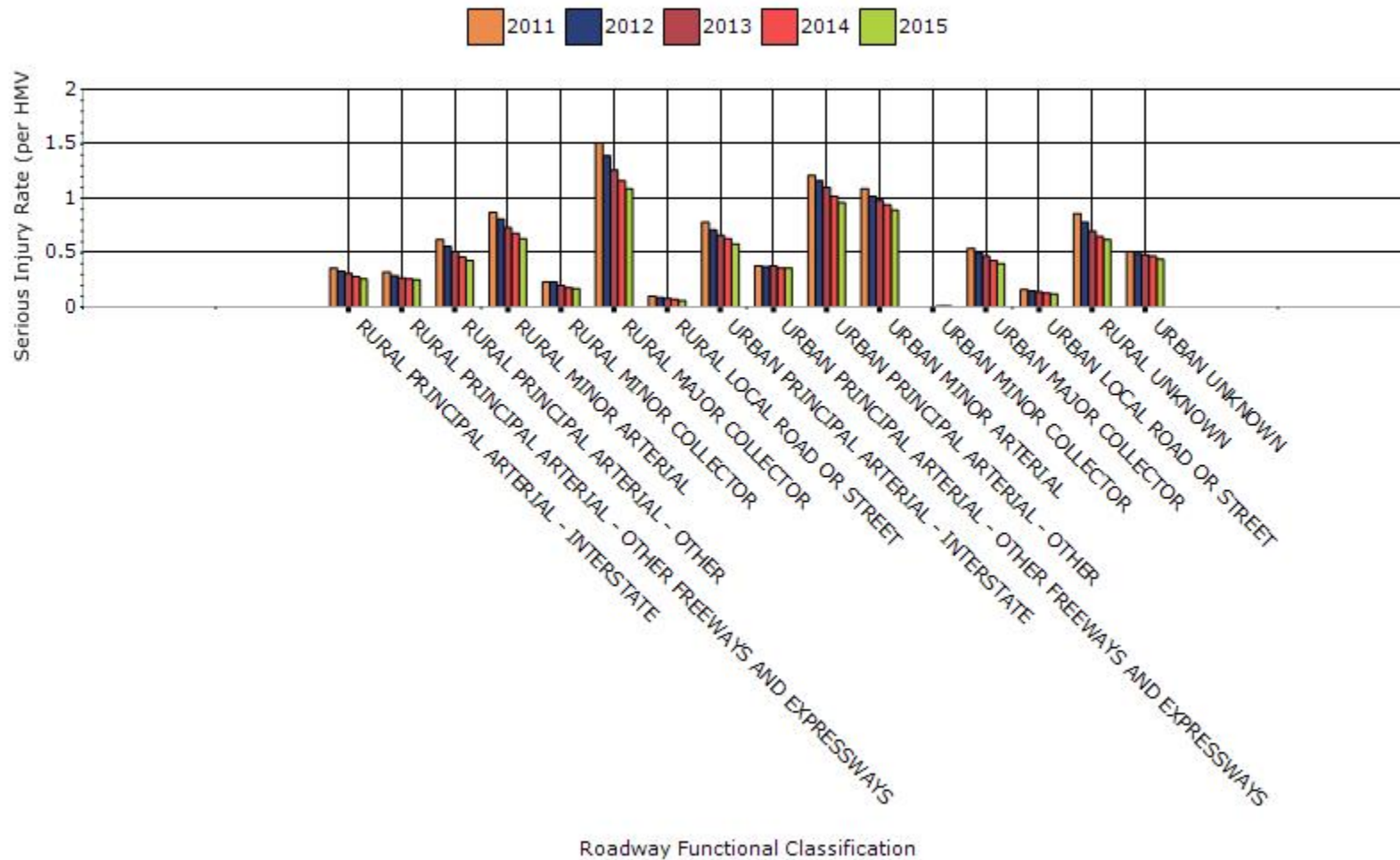
Serious Injuries by Roadway Functional Classification 5-yr Average Measure Data



Fatality Rate by Roadway Functional Classification 5-yr Average Measure Data



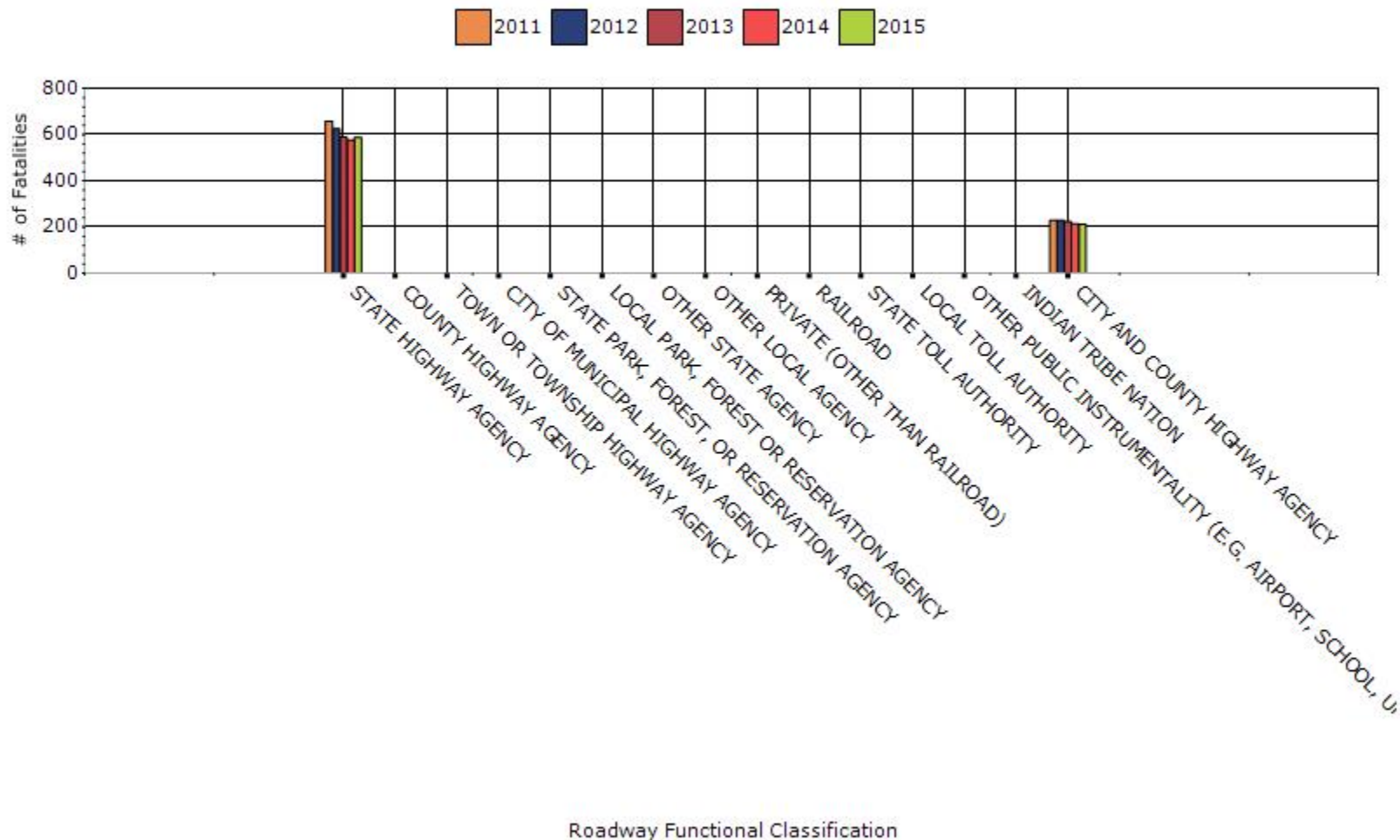
Serious Injury Rate by Roadway Functional Classification 5-yr Average Measure Data



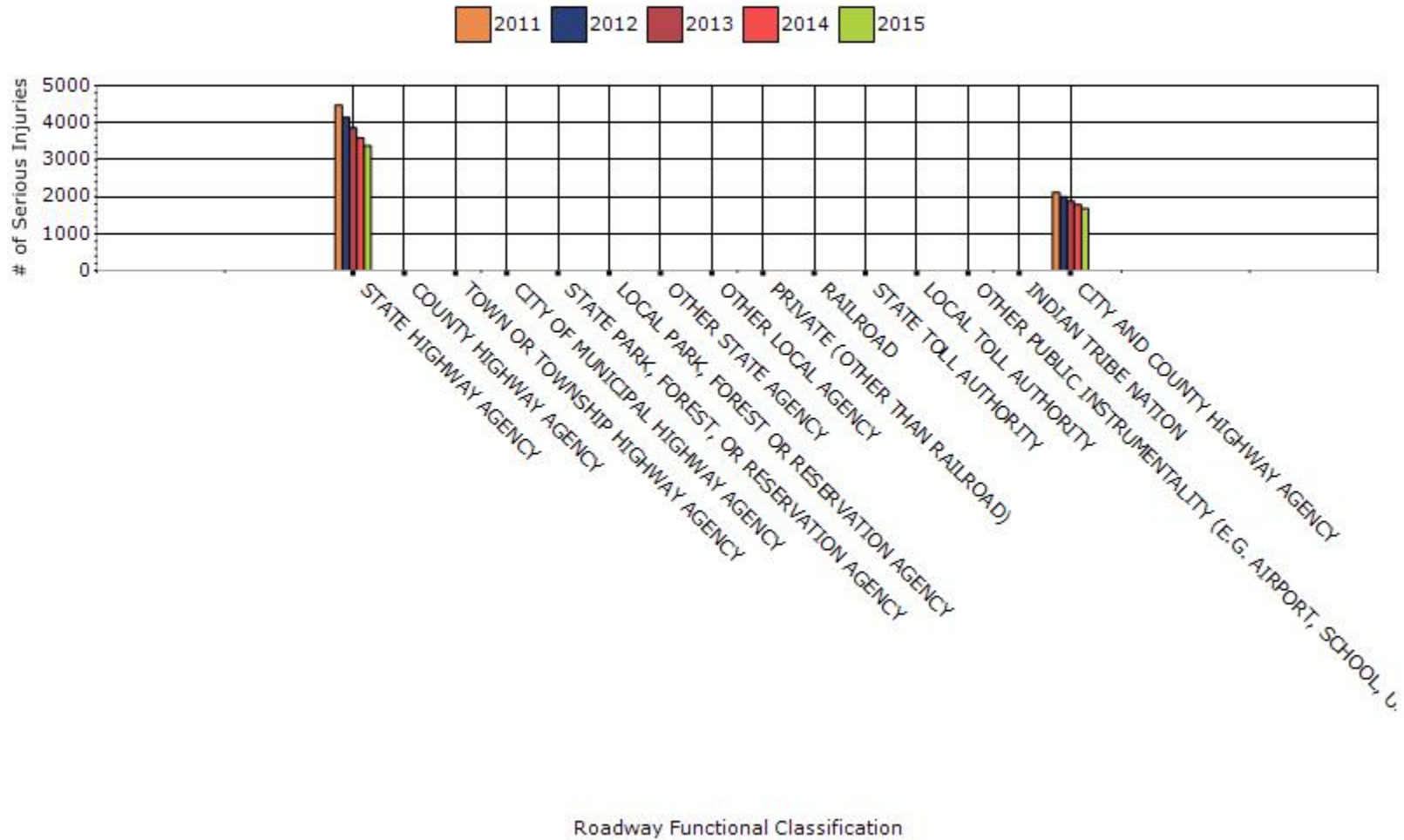
Year - 2015

Roadway Ownership	Number of fatalities	Number of serious injuries	Fatality rate (per HMVMT)	Serious injury rate (per HMVMT)
STATE HIGHWAY AGENCY	588	3376	0.84	4.83
CITY AND COUNTY HIGHWAY AGENCY	213	1683	0.3	2.41

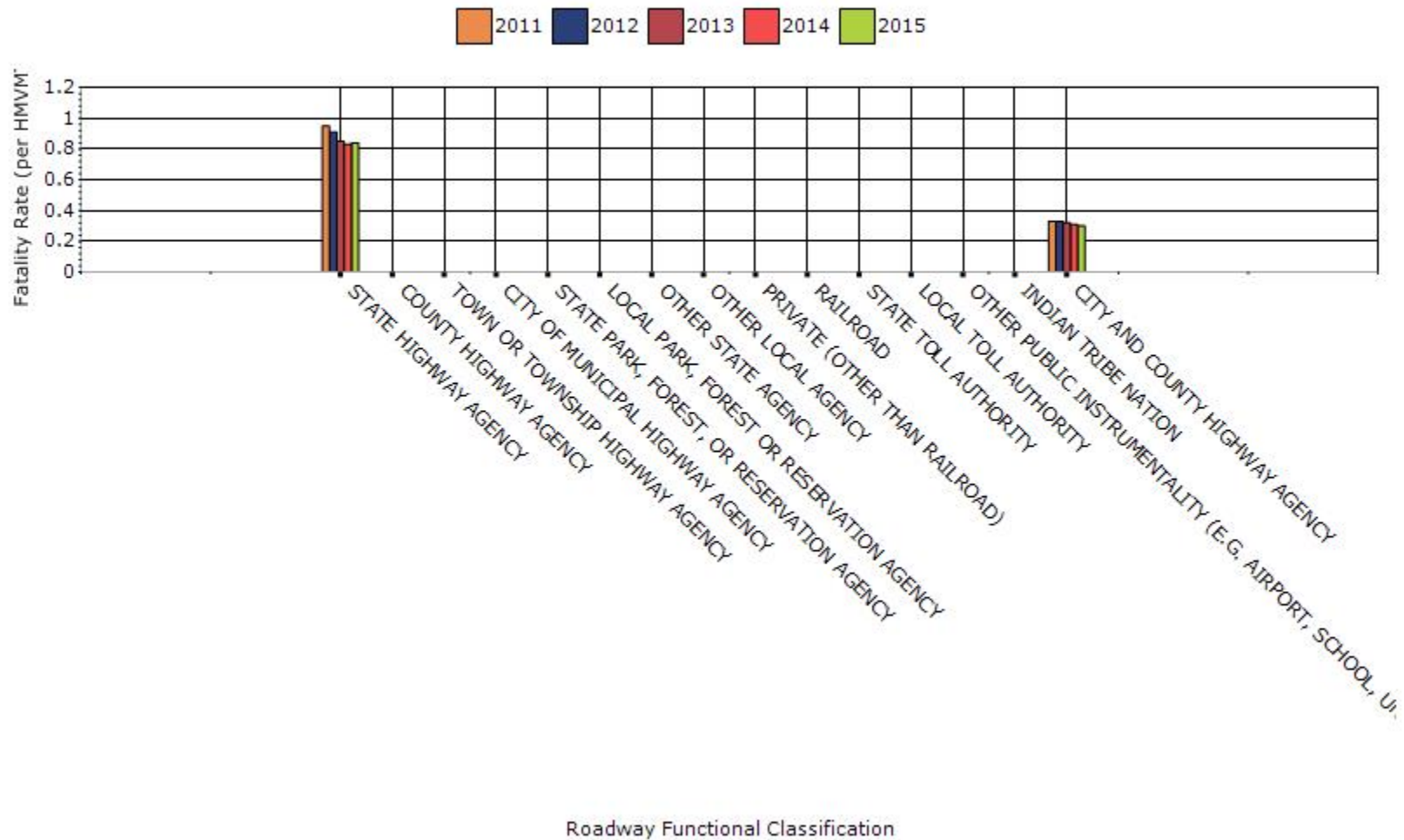
Number of Fatalities by Roadway Ownership 5-yr Average Measure Data



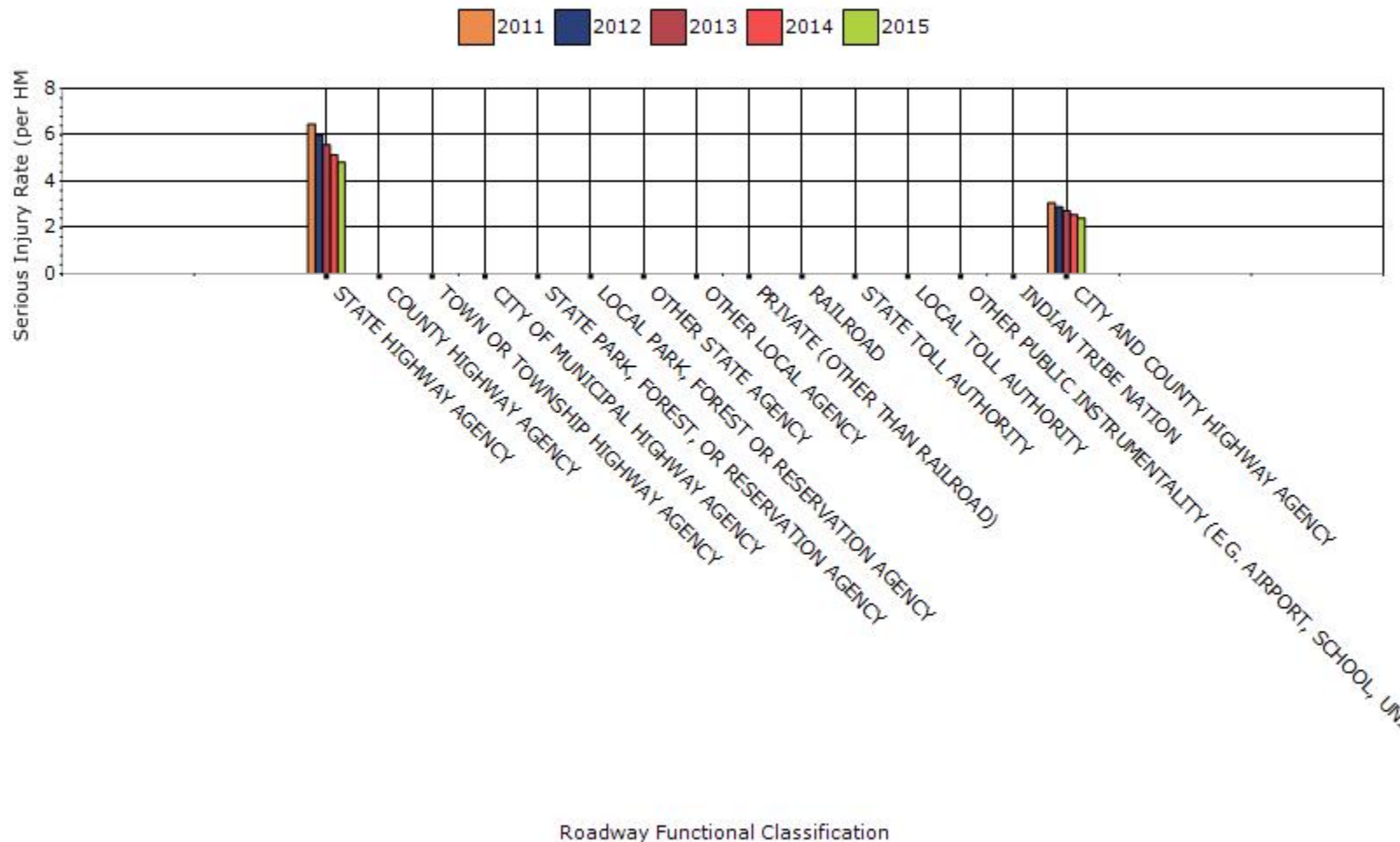
Number of Serious Injuries by Roadway Ownership 5-yr Average Measure Data



Fatality Rate by Roadway Ownership 5-yr Average Measure Data



Serious Injury Rate by Roadway Ownership 5-yr Average Measure Data



26. Describe any other aspects of the general highway safety trends on which you would like to elaborate.

MoDOT has placed a large safety emphasis on the major roads in the state (both urban and rural). These major roads are considered the interstate, freeways & expressways, and principal arterials. These roads also carry the largest traffic volumes in our state. Over time, the focus has shifted to provide safety improvements on additional miles of higher traveled minor roads, primarily through the addition of 2-foot shoulders with rumble strips. While overall fatalities were up in Missouri for 2015, the number of fatalities on state-maintained minor roads decreased by about 7%. Intersection and pedestrian fatalities both increased by about 50% in 2015.

Application of Special Rules

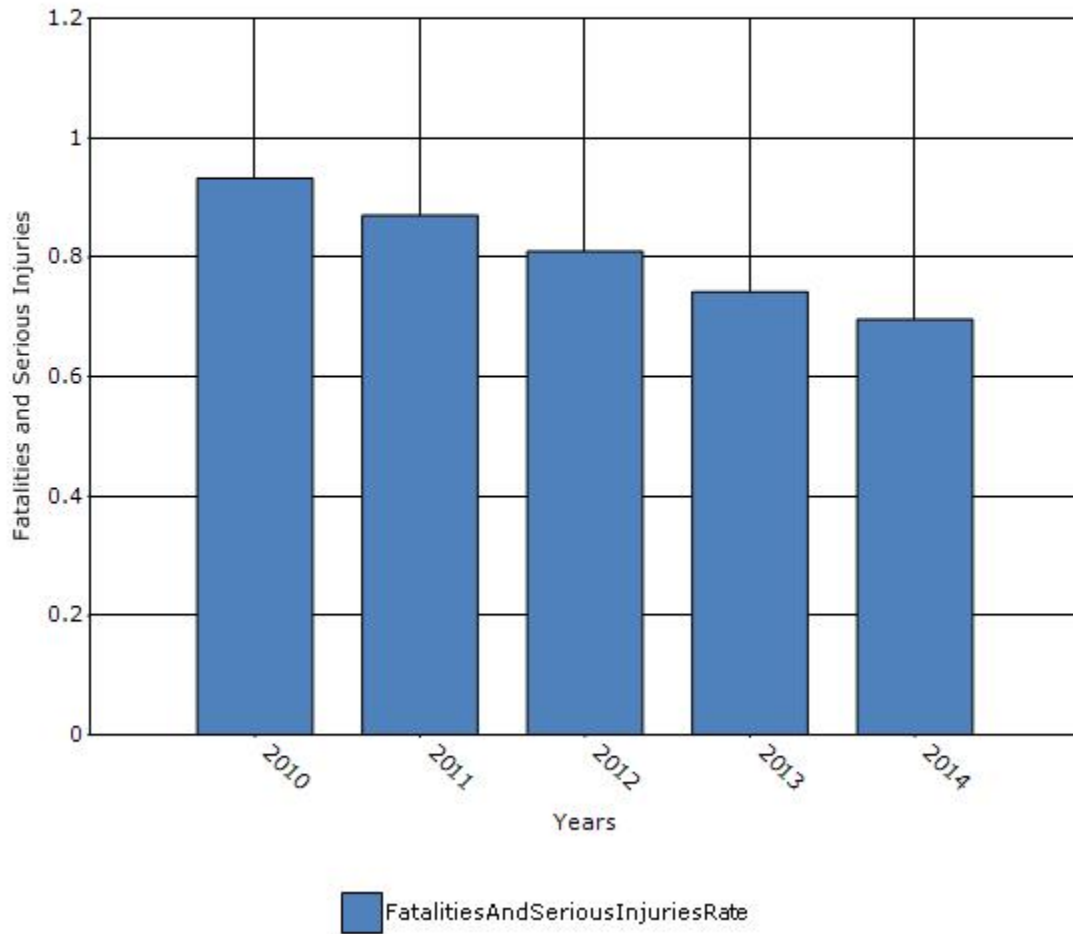
27. Present the rate of traffic fatalities and serious injuries per capita for drivers and pedestrians 65 years of age and older.

Older Driver Performance Measures	2010 (5-yr avg)	2011 (5-yr avg)	2012 (5-yr avg)	2013 (5-yr avg)	2014 (5-yr avg)
Fatality rate (per capita)	0.186	0.176	0.164	0.154	0.152
Serious injury rate (per capita)	0.746	0.694	0.646	0.588	0.544
Fatality and serious injury rate (per capita)	0.932	0.87	0.81	0.742	0.696

*Performance measure data is presented using a five-year rolling average.

Example: 5-Yr Rate Ending in 2014: (F+SI 2014 Drivers and Pedestrians 65 years of age and older/2014 Population Figure) + (F+SI 2013 Drivers and Pedestrians 65 years of age and older /2013 Population Figure) + (F+SI 2012 Drivers and Pedestrians 65 years of age and older/2012 Population Figure) + (F+SI 2011 Drivers and Pedestrians 65 years of age and older/2011 Population Figure) + (F+SI 2010 Drivers and Pedestrians 65 years of age and older/2010 Population Figure) / 5

Rate of Fatalities and Serious injuries for the Last Five Years 5-yr Average Measure Data



28. Does the older driver special rule apply to your state?

No

Assessment of the Effectiveness of the Improvements (Program Evaluation)

29. What indicators of success can you use to demonstrate effectiveness and success in the Highway Safety Improvement Program?

Other-Evaluation of individual HSIP projects and programs

30. What significant programmatic changes have occurred since the last reporting period?

None

31. Briefly describe significant program changes that have occurred since the last reporting period.

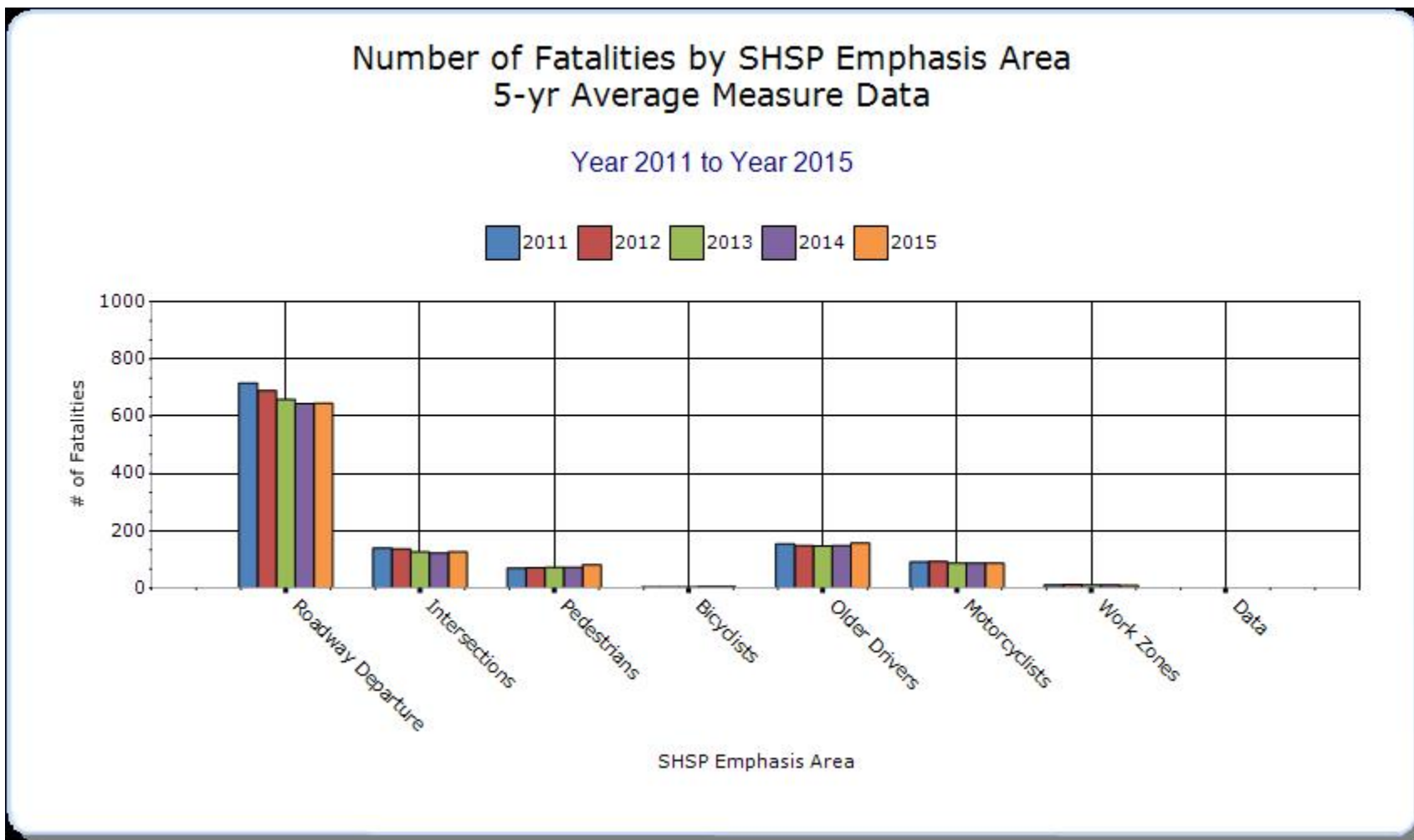
There have been no significant program changes since the last reporting period. MoDOT is researching opportunities to use HSIP funds on local roads.

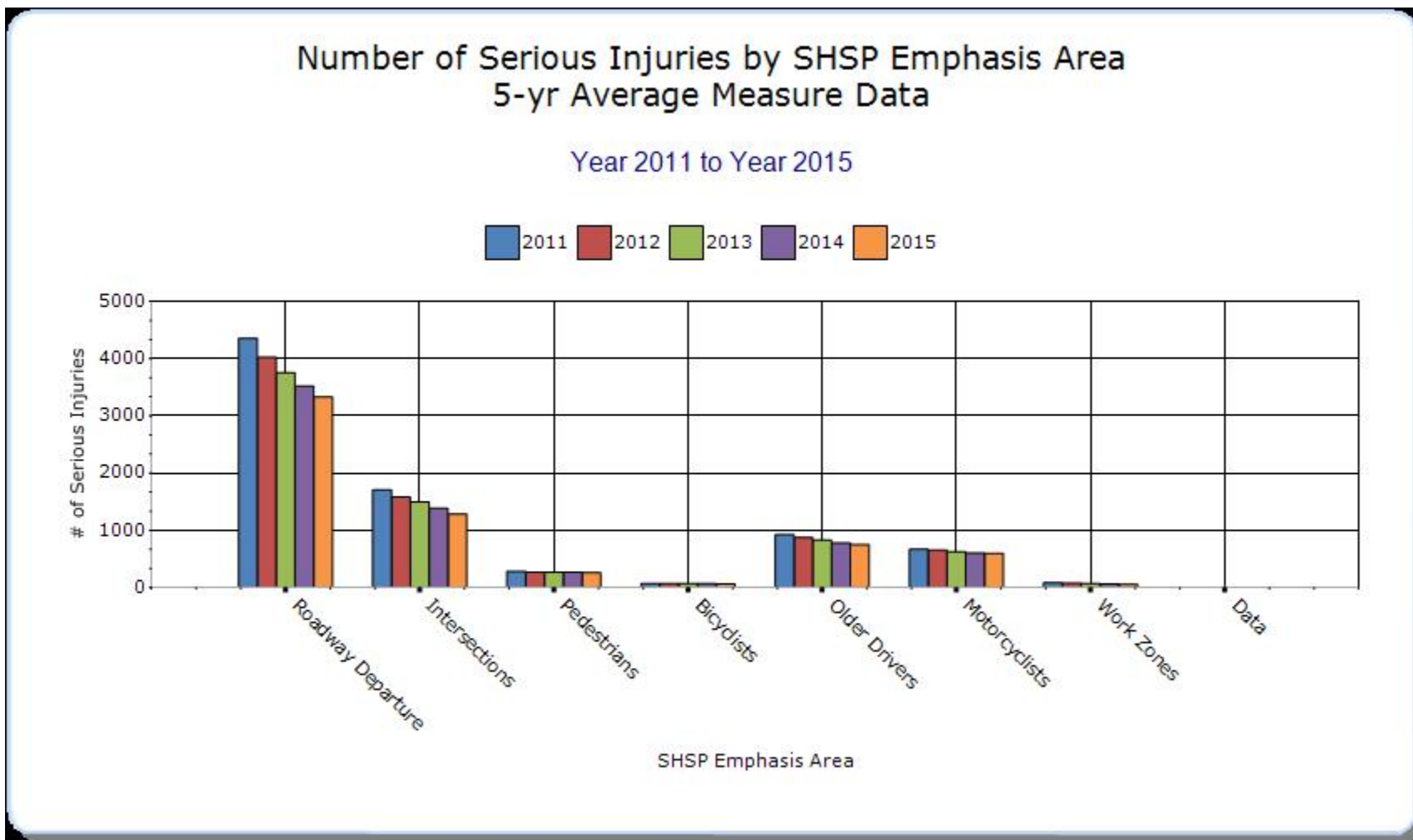
SHSP Emphasis Areas

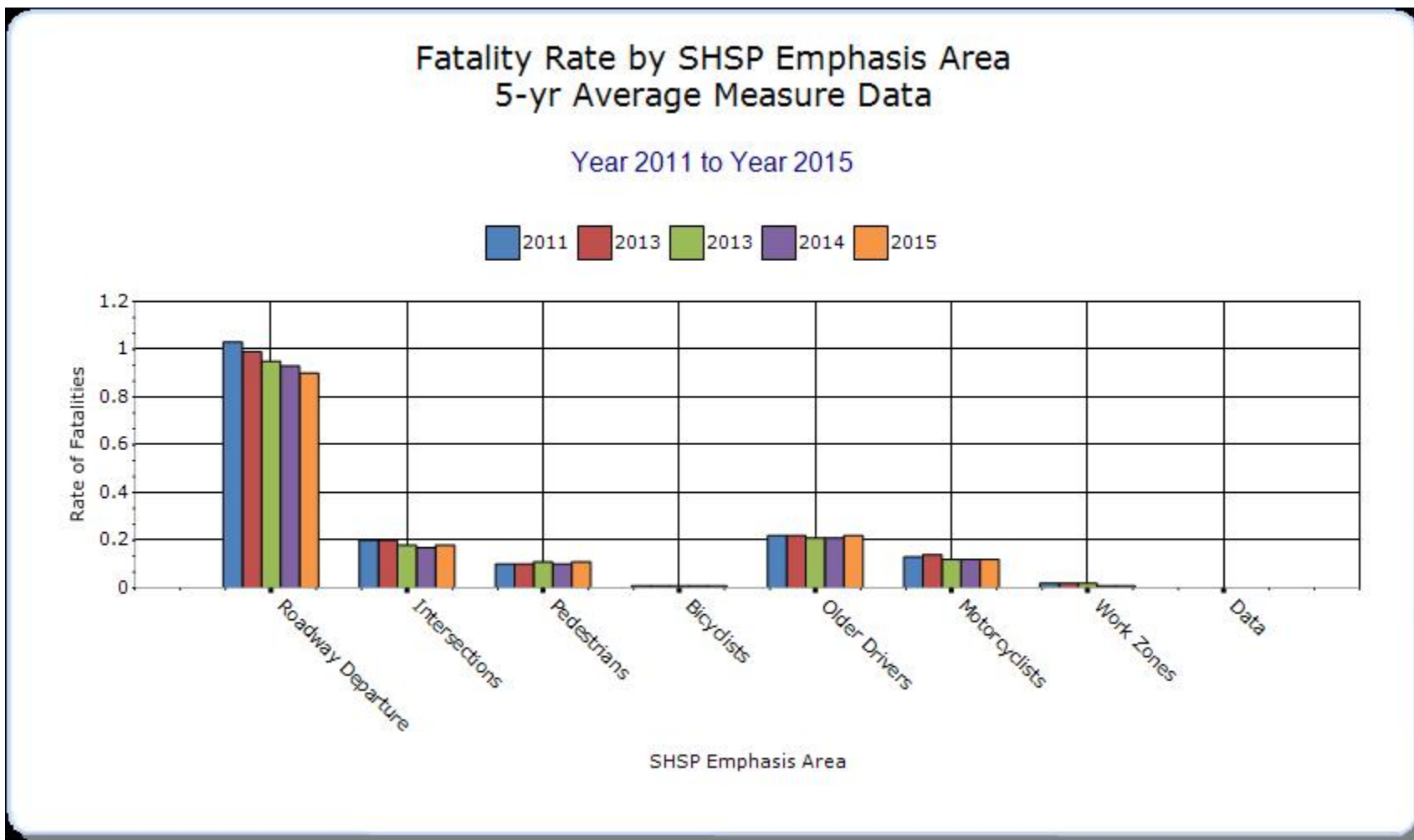
32. Present and describe trends in SHSP emphasis area performance measures.

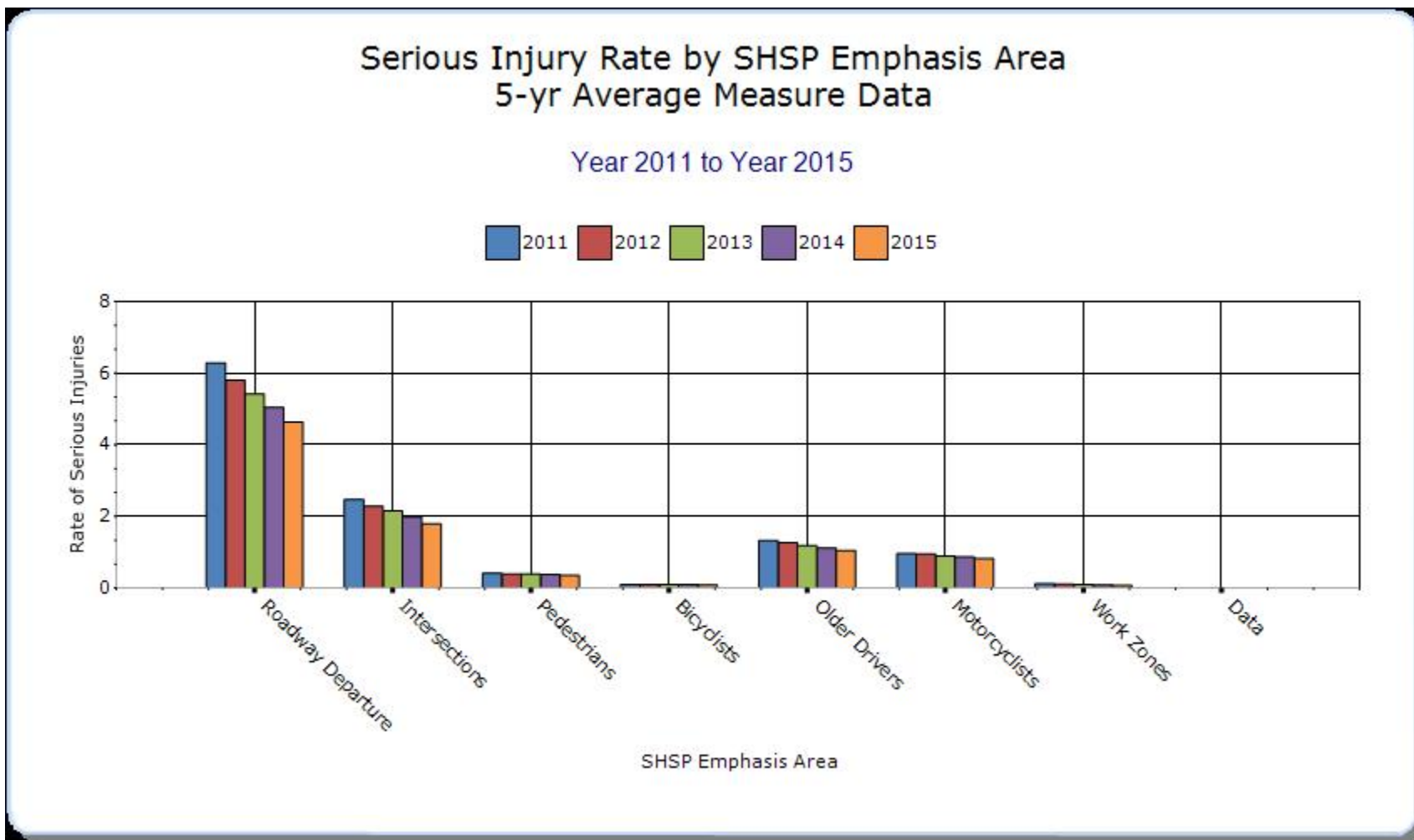
Year - 2015

HSIP-related SHSP Emphasis Areas	Target Crash Type	Number of fatalities (5-yr avg)	Number of serious injuries (5-yr avg)	Fatality rate (per HMVMT) (5-yr avg)	Serious injury rate (per HMVMT) (5-yr avg)	Other-1 (5-yr avg)	Other-2 (5-yr avg)	Other-3 (5-yr avg)
Roadway Departure	Lane Departure	644.8	3333	0.9	4.64			
Intersections	Intersection Related	126.8	1284.6	0.18	1.79			
Pedestrians	Vehicle/pedestrian	81.8	258.8	0.11	0.36			
Bicyclists	Vehicle/bicycle	4.8	63.8	0.01	0.09			
Older Drivers	All	157.2	752.6	0.22	1.05			
Motorcyclists	Motorcycle Related	86.6	598.4	0.12	0.83			
Work Zones	Work Zone Related	9	57.6	0.01	0.08			







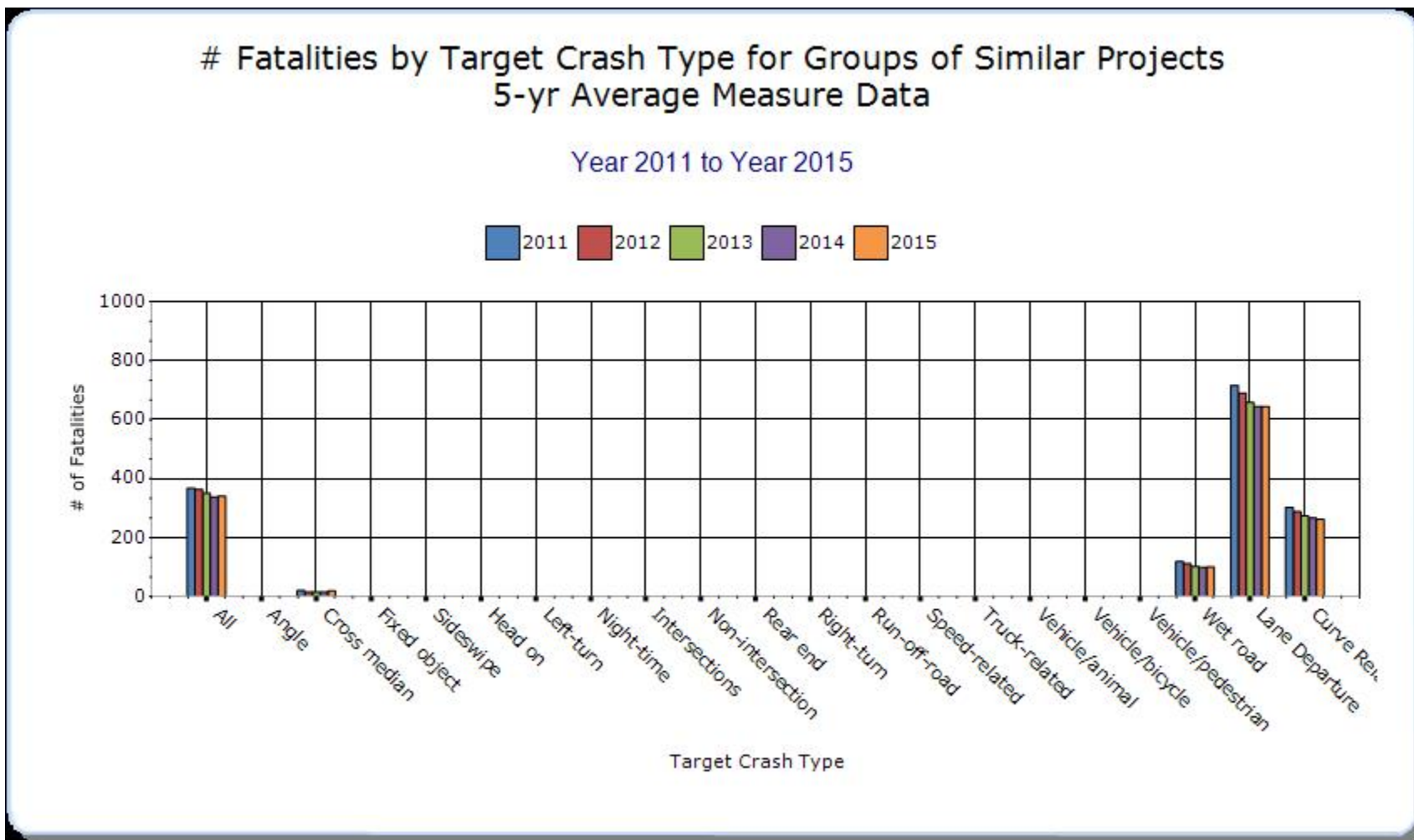


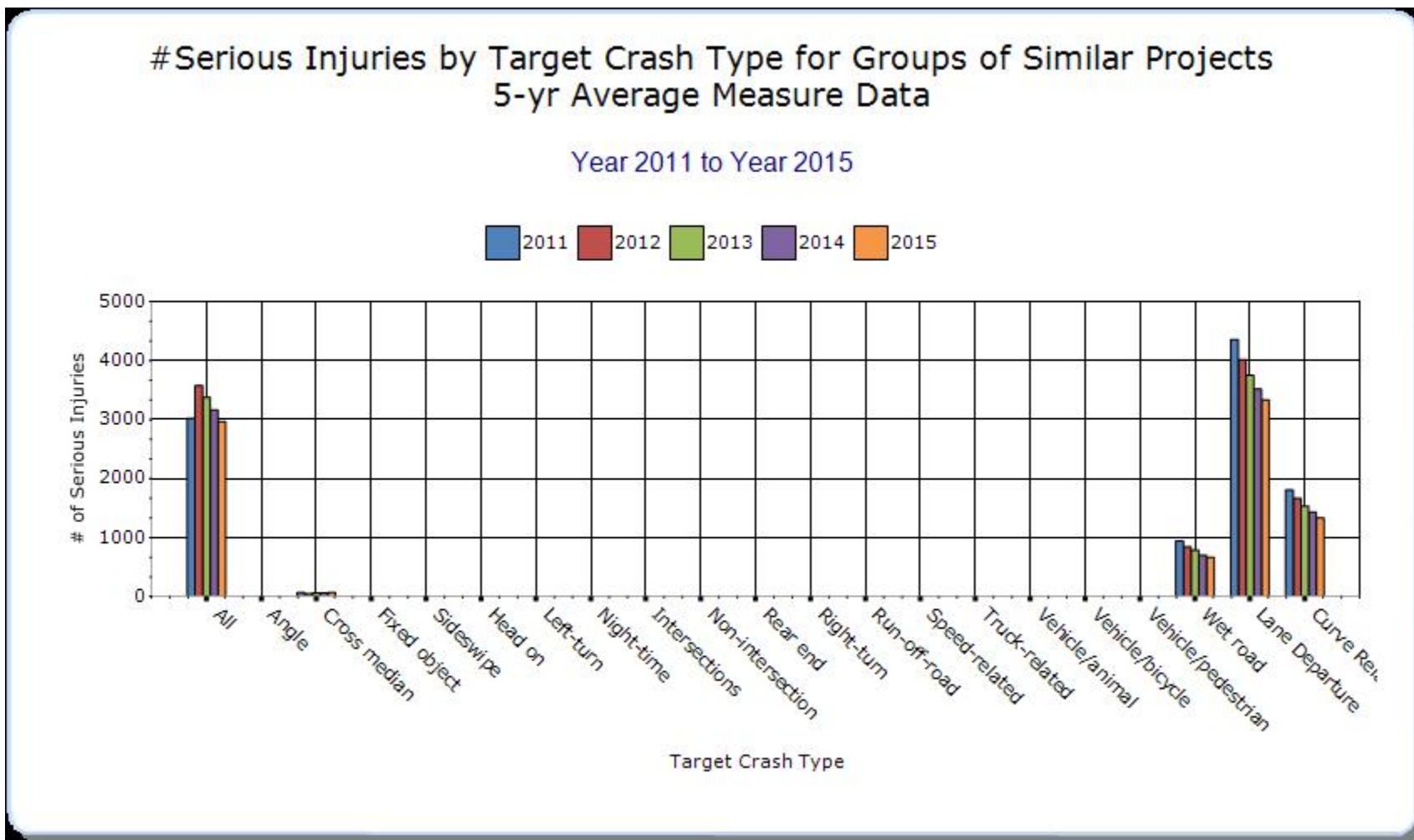
Groups of similar project types

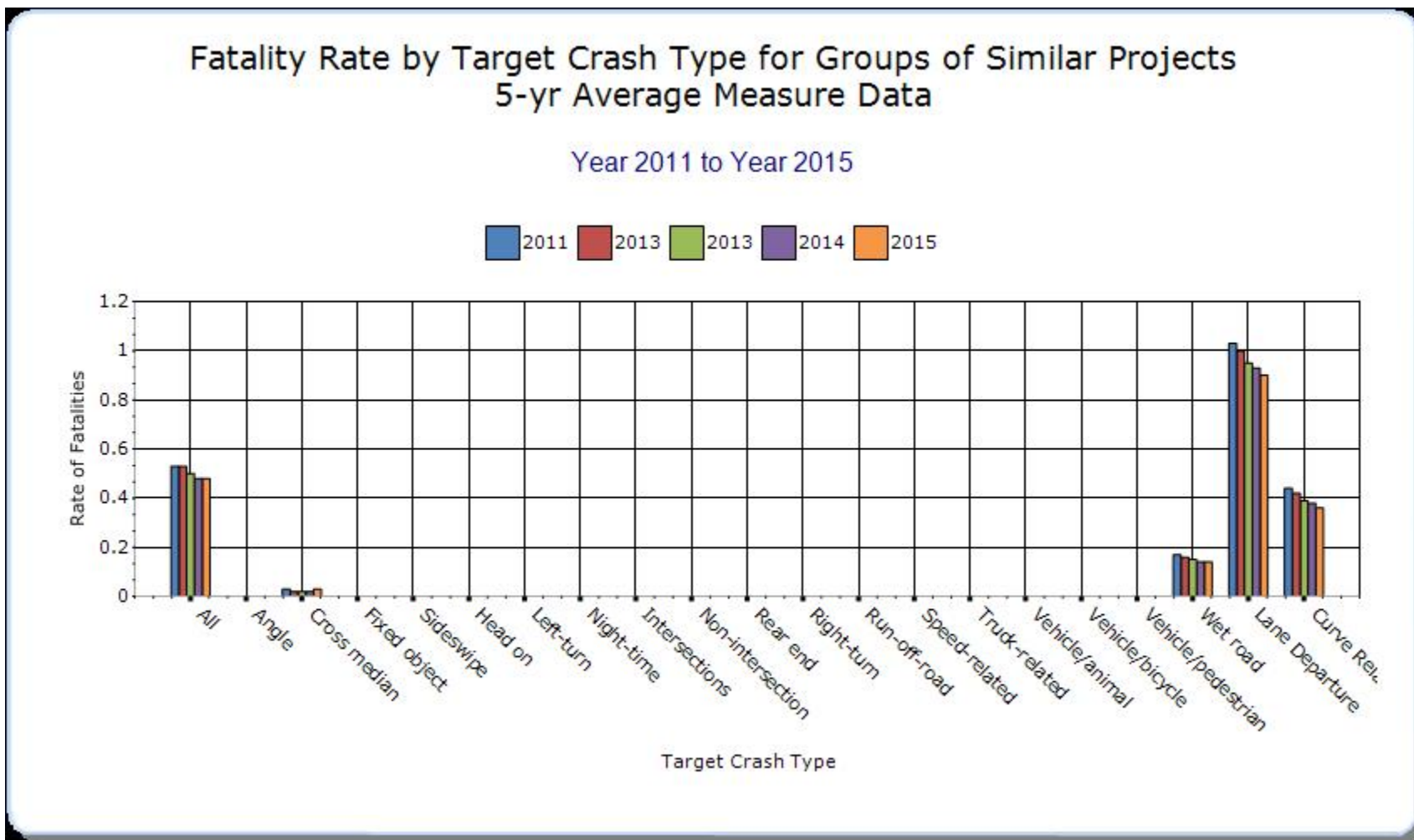
33. Present the overall effectiveness of HSIP subprograms.

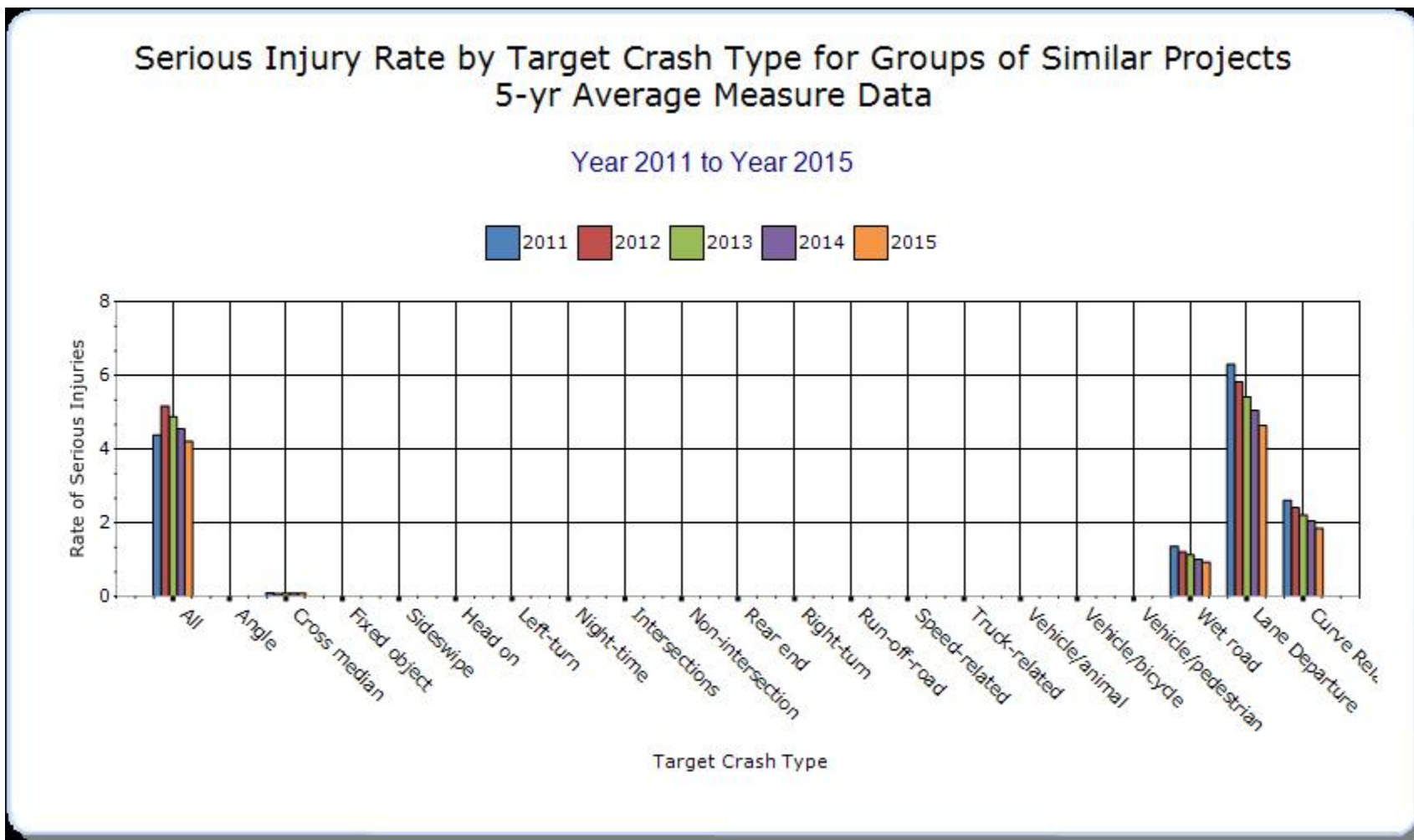
Year - 2015

HSIP Sub-program Types	Target Crash Type	Number of fatalities (5-yr avg)	Number of serious injuries (5-yr avg)	Fatality rate (per HMVMT) (5-yr avg)	Serious injury rate (per HMVMT) (5-yr avg)	Other-1 (5-yr avg)	Other-2 (5-yr avg)	Other-3 (5-yr avg)
Intersection	All	126.8	1284.6	0.18	1.79			
Roadway Departure	Lane Departure	644.8	3333	0.9	4.64			
Local Safety	All	213	1683	0.3	2.42			
Median Barrier	Cross median	18.6	66.4	0.03	0.09			
Skid Hazard	Wet road	99.6	666	0.14	0.93			
Horizontal Curve	Curve Related	262	1332.6	0.36	1.85			







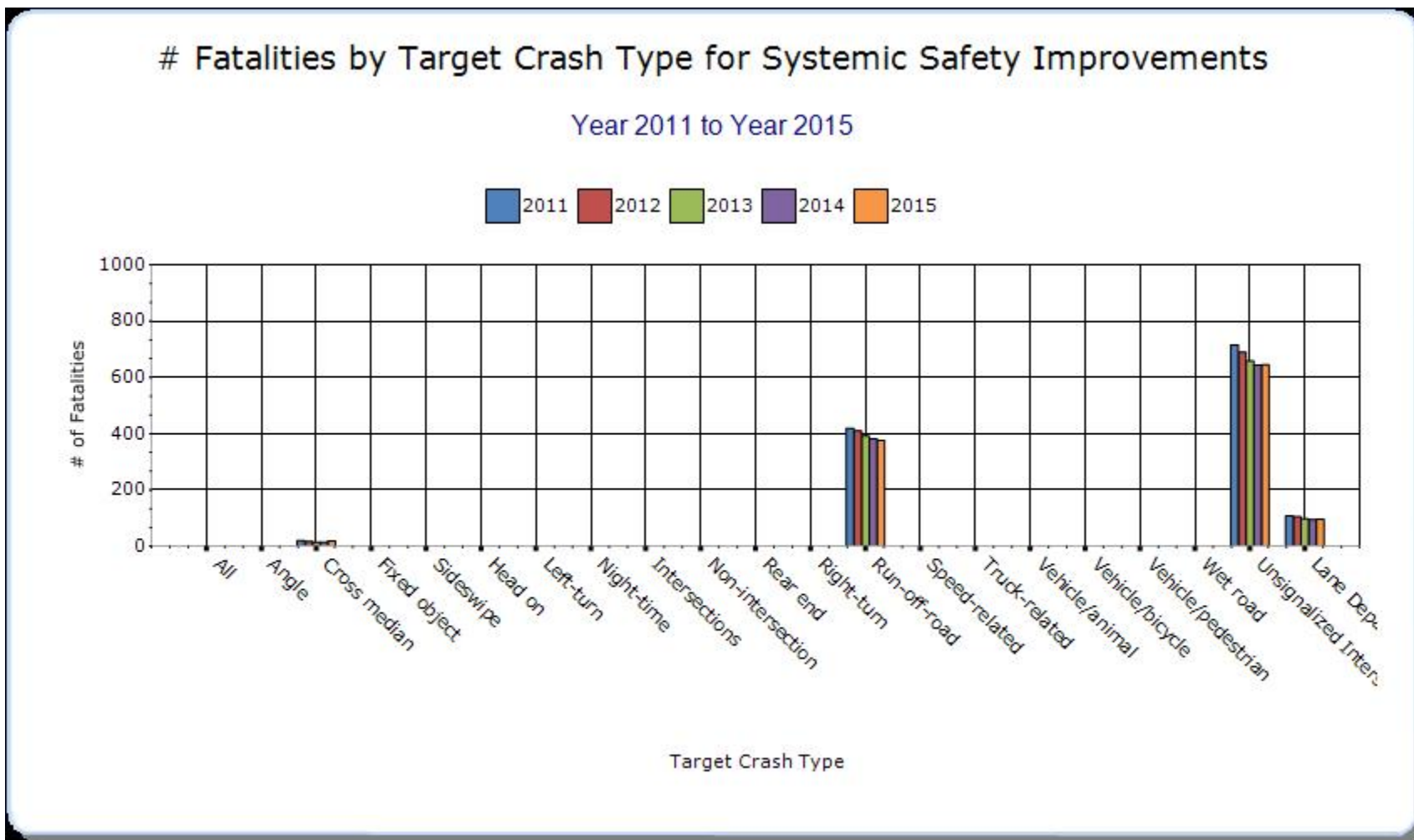


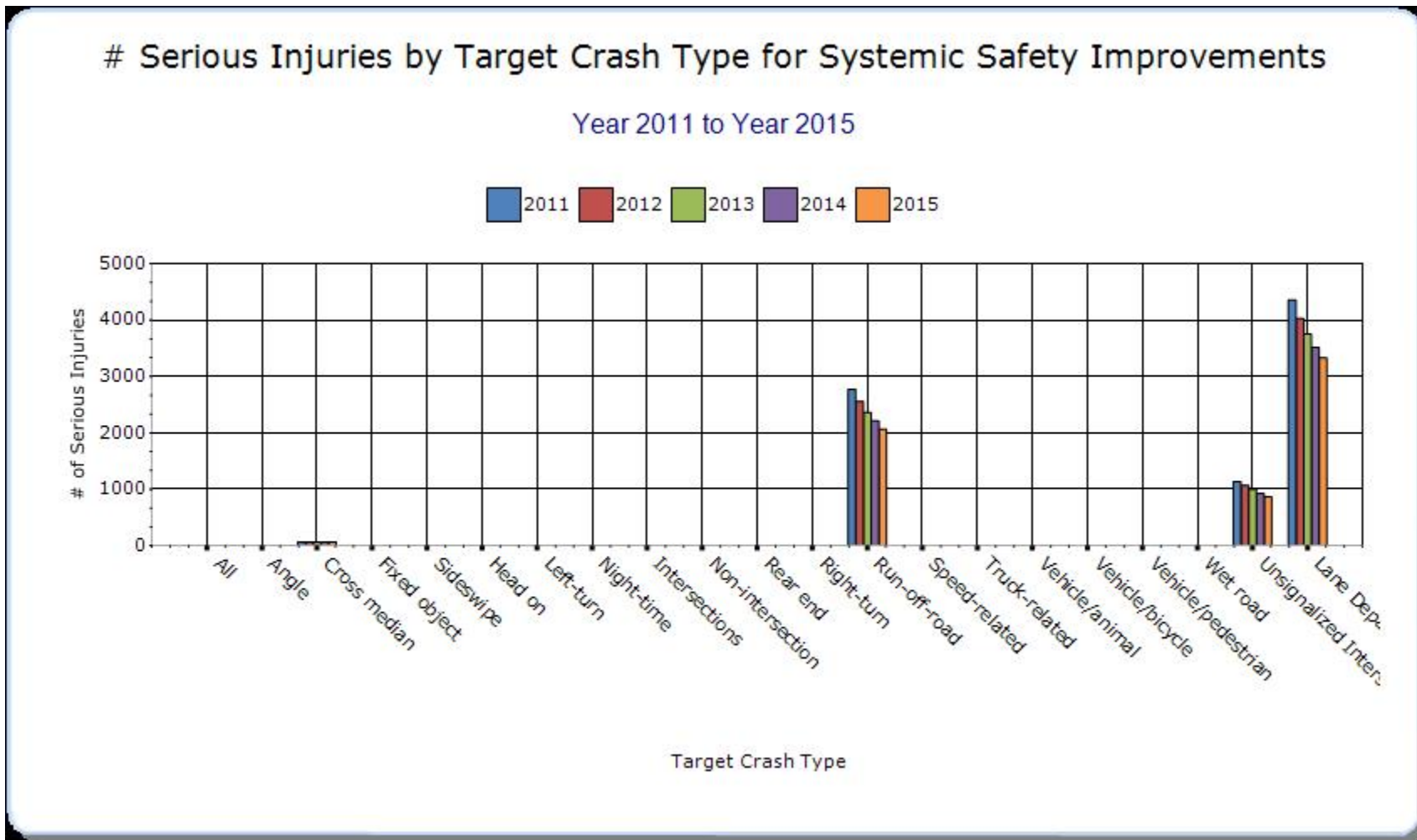
Systemic Treatments

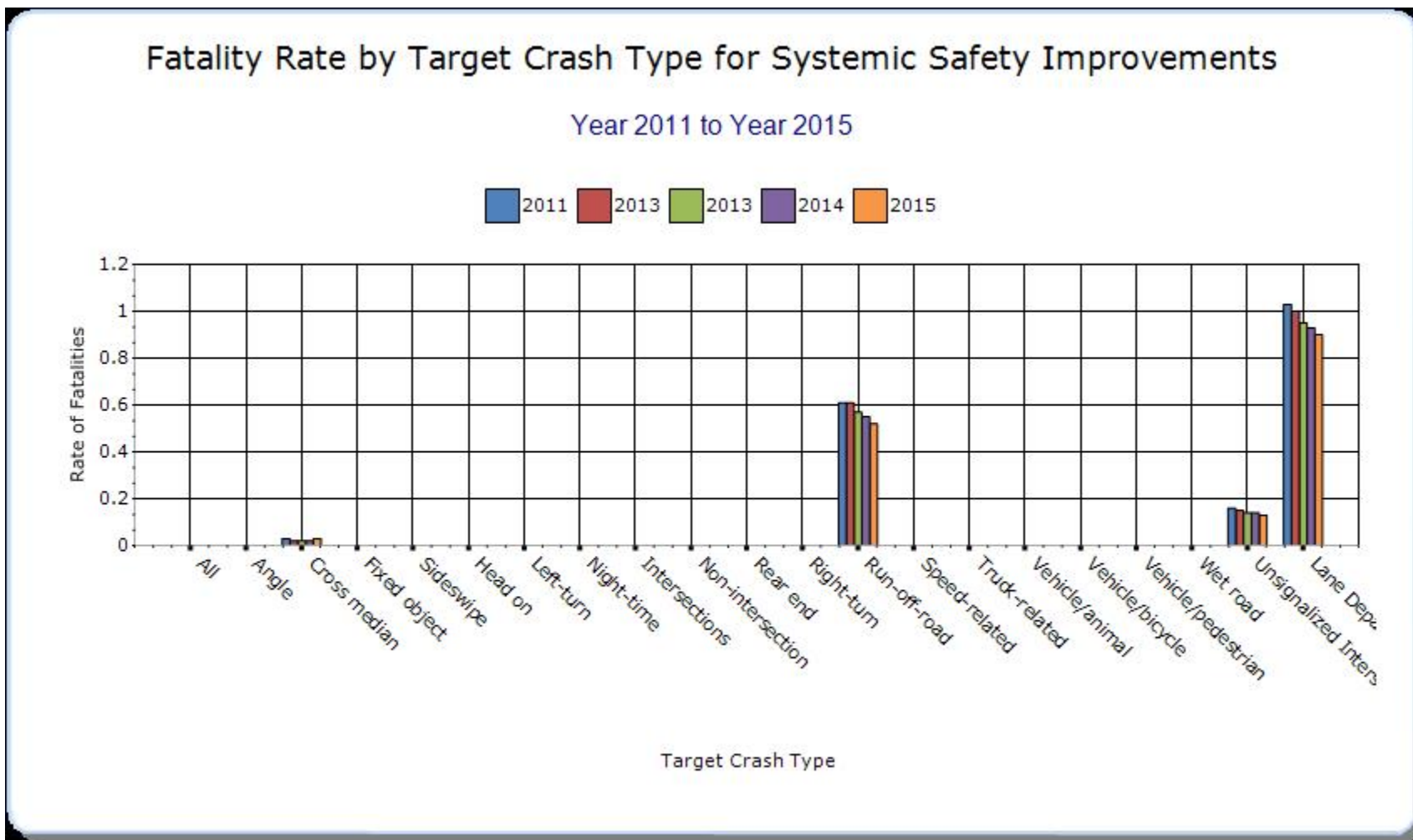
34. Present the overall effectiveness of systemic treatments.

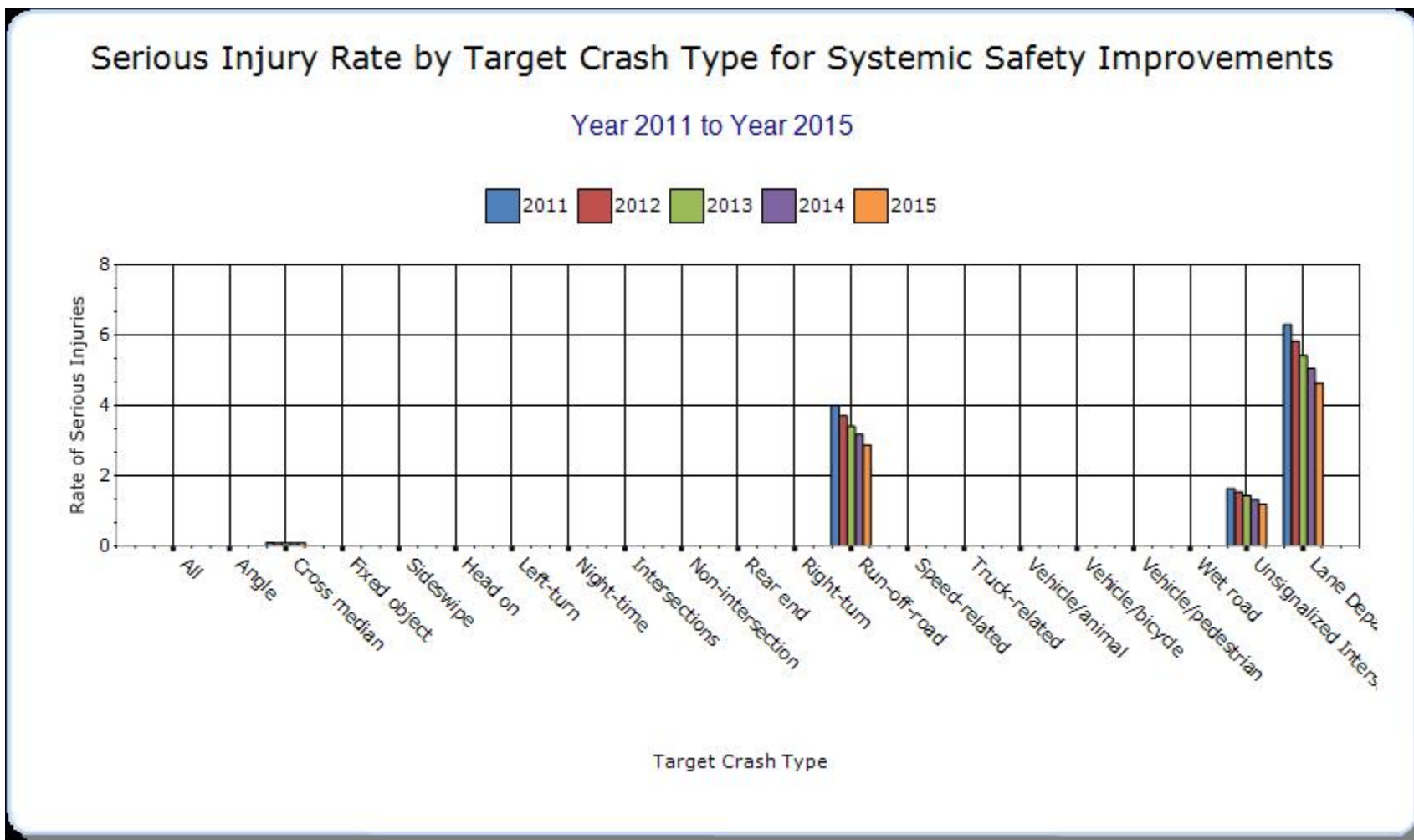
Year - 2015

Systemic improvement	Target Crash Type	Number of fatalities (5-yr avg)	Number of serious injuries (5-yr avg)	Fatality rate (per HMVMT) (5-yr avg)	Serious injury rate (per HMVMT) (5-yr avg)	Other-1 (5-yr avg)	Other-2 (5-yr avg)	Other-3 (5-yr avg)
Innovative Intersections	Unsignalized Intersections	96.4	865	0.13	1.2	19	36	11
Cable Median Barriers	Cross median	18.6	66.4	0.03	0.09	850		
Pavement/Shoulder Widening	Run-off-road	376	2068	0.52	2.88			
Rumble Strips	Lane Departure	644.8	3333	0.9	4.64		13500	









35. Describe any other aspects of the overall Highway Safety Improvement Program effectiveness on which you would like to elaborate.

MoDOT is in early stages of beginning to implement safety countermeasures on the local road system. County SHSPs have been developed for several of the high need counties in the state and MoDOT plans to host a peer exchange in November 2016 to learn best practices for using HSIP on local roads. Overall, Missouri has seen a very good reduction in the roadway fatalities and serious injuries with much of the success due to the systemic approach used in the state. Engineering safety policy will allow Missouri to continue to see success on many of the high need roads in the state.

Project Evaluation

36. Provide project evaluation data for completed projects (optional).

Location	Functional Class	Improvement Category	Improvement Type	Bef-Fatal	Bef-Serious Injury	Bef-All Injuries	Bef-PDO	Bef-Total	Aft-Fatal	Aft-Serious Injury	Aft-All Injuries	Aft-PDO	Aft-Total	Evaluation Results (Benefit/Cost Ratio)
I-29 from Gene Field Road to MO 92	Rural Principal Arterial - Interstate	Roadside	Barrier - cable		3	163	766	932		2	136	679	817	4
US 61 and West Ely/Pleasant in Hannibal	Rural Principal Arterial - Other	Intersection geometry	Intersection geometrics - miscellaneous/other/unspecified		2	12	59	73			10	46	56	5

MO 19 south from MO 8 to MO 49	Rural Minor Arterial	Roadway	Roadway widening - travel lanes		4	6	8	18	1	1	8	12	22	1
IS 170 from IS 270 to Page Ave.	Urban Principal Arterial - Interstate	Roadside	Barrier - cable	1		4	7	12		1		2	3	13
MO 79 at RT Y, Hackman Rd, Vomund Rd., and Dyer Rd.	Rural Minor Arterial	Intersection geometry	Intersection geometrics - miscellaneous/other/unspecified		1	4	11	16			1	5	6	1
MO 43 at MO 96	Rural Major Collector	Intersection geometry	Intersection geometrics - miscellaneous/other/unspecified	2	2	1	6	11			2	6	8	57

US 65 at Rochester Road in Taney County	Rural Principal Arterial - Other	Intersection geometry	Intersection geometrics - miscellaneous/other/unspecified		4	4	2	10	1				1	1
MO 13 at RT U / Y in Polk County	Rural Principal Arterial - Other	Intersection geometry	Intersection geometrics - miscellaneous/other/unspecified	1	1	4	8	14	1	3	7	8	19	1
US 67 from Declue Lane to RT JJ in St. Francois County	Urban Principal Arterial - Other	Intersection geometry	Intersection geometrics - miscellaneous/other/unspecified											1
RT O from US 61 to MO 32 in Ste. Genevieve County	Rural Major Collector	Roadway	Rumble strips - edge or shoulder	1		4	8	13			1	2	3	31

MO 47 from MO 21 to US 67 in St. Francois County	Rural Major Collector	Roadway	Rumble strips - edge or shoulder		3	13	28	44	1	4	23	30	58	1
RT C from MO 25 to MO 51 in Bollinger County	Rural Major Collector	Roadway	Rumble strips - edge or shoulder			3	1	4				1	1	1
MO 86 from 2.9 miles East of RT H in Barry Co. to MO 13 in Stone Co.	Rural Major Collector	Roadway	Rumble strips - edge or shoulder	2	4	24	34	64		1	8	20	29	71
MO 248 from Barry Co. to MO 265/413 in Stone Co.	Rural Major Collector	Roadway	Rumble strips - edge or shoulder	1	5	19	35	60	1	6	3	11	21	1

MO 39 from RT H to Arkansas St Line	Rural Major Collector	Roadway	Rumble strips - edge or shoulder		1		3	4						6
MO 176 from MO 265/413 to MO 13 in Stone Co.	Rural Major Collector	Roadway	Rumble strips - edge or shoulder	1	6	19	20	46		2	7	27	36	53
MO 173 from MO 413 to MO 76 in Stone County	Rural Major Collector	Roadway	Rumble strips - edge or shoulder		1	6	4	11	1	3	5	6	15	1
RT Z from RT F to MO 25 in Cape Girardeau County	Rural Major Collector	Roadway	Rumble strips - edge or shoulder		1	3	2	6		1	2	2	5	1

RT OO from MO 34 to RT Z in Cape Girardeau County	Rural Major Collector	Roadway	Rumble strips - edge or shoulder		4	8	6	18		2	9	5	16	3
RT N from MO 21 North to MO 21 South in Iron County	Rural Major Collector	Roadway	Rumble strips - edge or shoulder		6	16	16	38		1	3	5	9	6
MO 30 @ Main St. / Redwood Dr.	Urban Principal Arterial - Other Freeways and Expressways	Intersection geometry	Intersection geometrics - miscellaneous/other/unspecified	2	9	17	37	65			3	3	6	95
MO 30 @ multiple intersections	Rural Principal Arterial - Other	Intersection geometry	Intersection geometrics - miscellaneous/other/unspecified		20	49	202	271	3	13	17	57	90	1

IS 55 from RT E in Cape Girardeau County to US 67	Rural Principal Arteria - Interstate	Roadside	Barrier - cable		1	7	9	17			2	3	5	1
MO 413 from US 60 West of Billings to 0.3 mile South of Crane	Rural Minor Arterial	Roadway	Rumble strips - edge or shoulder	1	5	16	20	42		1	10	26	37	27
MO 265 from 0.3 mile South of Crane to MO 13 in Branson West	Rural Minor Arterial	Roadway	Rumble strips - edge or shoulder	1	11	34	104	150		5	21	63	89	25
MO 19 from MO 8 to MO 49 in Crawford County	Rural Minor Arterial	Roadway	Rumble strips - edge or shoulder		4	6	8	18	1	1	8	12	22	1

MO 10 from RT C to MO 13 in Ray County	Rural Principal Arterial - Other	Roadway	Rumble strips - edge or shoulder				2	2			2		2	1
I-29 from south of Route O to Platte County Line	Rural Principal Arterial - Interstate	Roadway	Rumble strips - edge or shoulder		1	50	216	267	1	1	31	197	230	1
US 59 at MO 45 near Winthrop	Rural Principal Arterial - Other	Lighting	Intersection lighting			10	13	23			1	2	3	1
US 24 Intersections in City of Palmyra	Rural Principal Arterial - Other	Intersection geometry	Intersection geometrics - miscellaneous/other/unspecified	1	1	5	17	24	1		4	6	11	1

US 24 from Randolph Co line to 1.1 miles West of RT U near Paris	Rural Principal Arterial - Other	Roadway	Rumble strips - edge or shoulder	2	3	13	50	68		3	10	28	41	27
US 67 at MO 221 and RT W in Farmington	Urban Principal Arterial - Other	Intersection geometry	Intersection geometrics - miscellaneous/other/unspecified		2	3	11	16			1	11	12	1
US 63 from Maries County line to north of I-44	Rural Principal Arterial - Other	Roadway	Rumble strips - edge or shoulder			2	4	6		1	4	5	10	1
US 50 from 0.1 mile west of Lisletown Rd to the concrete pavement just west of	Rural Principal Arterial - Other	Shoulder treatments	Pave existing shoulders			4	10	14			1	5	6	1

Big Meadows Rd														
IS 70 W from 0.3 miles east of US 54 to the Boone County line	Rural Principal Arteria - Interstate	Roadway	Rumble strips - edge or shoulder	1	6	23	153	183	1	1	7	72	81	12
US 63 from 0.5 miles south of US 54 to Rt. P in Freeburg	Rural Principal Arterial - Other	Shoulder treatments	Pave existing shoulders	6	9	23	49	87	1	1	9	26	37	104

Optional Attachments

Sections

Files Attached

Glossary

5 year rolling average means the average of five individual, consecutive annual points of data (e.g. annual fatality rate).

Emphasis area means a highway safety priority in a State's SHSP, identified through a data-driven, collaborative process.

Highway safety improvement project means strategies, activities and projects on a public road that are consistent with a State strategic highway safety plan and corrects or improves a hazardous road location or feature or addresses a highway safety problem.

HMVMT means hundred million vehicle miles traveled.

Non-infrastructure projects are projects that do not result in construction. Examples of non-infrastructure projects include road safety audits, transportation safety planning activities, improvements in the collection and analysis of data, education and outreach, and enforcement activities.

Older driver special rule applies if traffic fatalities and serious injuries per capita for drivers and pedestrians over the age of 65 in a State increases during the most recent 2-year period for which data are available, as defined in the Older Driver and Pedestrian Special Rule Interim Guidance dated February 13, 2013.

Performance measure means indicators that enable decision-makers and other stakeholders to monitor changes in system condition and performance against established visions, goals, and objectives.

Programmed funds mean those funds that have been programmed in the Statewide Transportation Improvement Program (STIP) to be expended on highway safety improvement projects.

Roadway Functional Classification means the process by which streets and highways are grouped into classes, or systems, according to the character of service they are intended to provide.

Strategic Highway Safety Plan (SHSP) means a comprehensive, multi-disciplinary plan, based on safety data developed by a State Department of Transportation in accordance with 23 U.S.C. 148.

Systematic refers to an approach where an agency deploys countermeasures at all locations across a system.

Systemic safety improvement means an improvement that is widely implemented based on high risk roadway features that are correlated with specific severe crash types.

Transfer means, in accordance with provisions of 23 U.S.C. 126, a State may transfer from an apportionment under section 104(b) not to exceed 50 percent of the amount apportioned for the fiscal year to any other apportionment of the State under that section.