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#### Disclaimer

#### Protection of Data from Discovery Admission into Evidence

23 U.S.C. 148(h)(4) states "Notwithstanding any other provision of law, reports, surveys, schedules, lists, or data compiled or collected for any purpose relating to this section[HSIP], shall not be subject to discovery or admitted into evidence in a Federal or State court proceeding or considered for other purposes in any action for damages arising from any occurrence at a location identified or addressed in the reports, surveys, schedules, lists, or other data."

23 U.S.C. 409 states "Notwithstanding any other provision of law, reports, surveys, schedules, lists, or data compiled or collected for the purpose of identifying, evaluating, or planning the safety enhancement of potential accident sites, hazardous roadway conditions, or railway-highway crossings, pursuant to sections 130, 144, and 148 of this title or for the purpose of developing any highway safety construction improvement project which may be implemented utilizing Federal-aid highway funds shall not be subject to discovery or admitted into evidence in a Federal or State court proceeding or considered for other purposes in any action for damages arising from any occurrence at a location mentioned or addressed in such reports, surveys, schedules, lists, or data."

### **Executive Summary**

WSDOT is continuing to see growth in volumes statewide. This trend is considered to be a significant factor in the overall increase in fatal and serious crashes statewide. In FY 2019, the state set maintenance targets after significant discussion about target setting methodology with its partner agencies and MPOs. WSDOT recognizes that there are positives and negatives to setting either aspirational or maintenance targets. Regardless of the methods used WSDOT is committed to its Target Zero SHSP, which is currently being updated for release in October 2019. WSDOT promotes highway safety performance as a top priority for the Department, and has spent significant time communicating this need to the public. In CY 2018, WSDOT continued to transition its HSIP program to be much more systemic with an approximate 30% reactive to 70% systemic as its end goal. WSDOT continues to work very closely with local agencies with approximately 70% HSIP funds going to locals and 30% to WSDOT. WSDOT uses state funds to supplement its safety program. Further, WSDOT is now providing all Railway Highway Crossing Program funds to the locals, with the shift occurring in FY 2019. Importantly, WSDOT requires counties to have Local Roads Safety Plans to compete for HSIP funding and is implementing the same approach with Cities.

Overall, WSDOT five year trends continue to increase after lows in 2014-15, but found that in CY 2018 flat crash statistics appear to be lower in three of the five target areas with very small increase in the suspected serious injury and an unfortunate moderate increase in combined bike/ped fatal and suspected serious injuries.

WSDOT believes that its working partnerships and commitment to highway safety will drive down crashes, as will its evolving the safety program to be more proactive. Emphasis areas will continue to be lane departure, intersections, vulnerable road users, data analysis and evaluation.

WSDOT will return to aspirational target setting methods in FY 2020. WSDOT believes that setting increasing targets for fatal and suspected serious crashes does not communicate WSDOT's desire to reduce the crashes and would not be in keeping with its Target Zero SHSP.

### Introduction

The Highway Safety Improvement Program (HSIP) is a core Federal-aid program with the purpose of achieving a significant reduction in fatalities and serious injuries on all public roads. As per 23 U.S.C. 148(h) and 23 CFR 924.15, States are required to report annually on the progress being made to advance HSIP implementation and evaluation efforts. The format of this report is consistent with the HSIP Reporting Guidance dated December 29, 2016 and consists of five sections: program structure, progress in implementing highway safety improvement projects, progress in achieving safety outcomes and performance targets, effectiveness of the improvements and compliance assessment.

### **Program Structure**

#### Program Administration

#### Describe the general structure of the HSIP in the State.

The WSDOT strategic highway safety plan "Target Zero" is the basis for establishing the programmatic structure of WSDOT's approach to programming safety funds, for both WSDOT highways and local roads. WSDOT requires local road safety plans for local agencies to be eligible to receive HSIP funding. Currently WSDOT provides 70% of HSIP funds to local roads, and supplements the state program with additional state funding. Target Zero emphasis areas and strategies are reviewed and WSDOT determines through a review of the leading contributing factors, crash types and behaviors, as well as the strategies outlined in its plan how to develop a strategic data driven program that will most effectively reduce fatal and serious crashes in Washington State. Washington uses a centralized approach for determining HSIP locations within the state, through network screening of the locations consistent with the selected network screening methods. These preliminary lists are provided to WSDOT regions to determine the appropriate approaches to address the contributing factors to address crashes at the respective locations. The program structure has both reactive and proactive (systemic) approaches to reducing crash potential. The reactive component focuses on spot locations, intersections and segments. The proactive components focus on specific contributing factors and crash types to develop a ranked list of potential projects. Spot location projects use a benefit/cost analysis for prioritization of the program of projects, and systemic approaches may use network benefit cost or local benefit cost for the purposes of prioritization. WSDOT intends to review and update its program structure on an annual to biannual basis.

#### Where is HSIP staff located within the State DOT?

Other-Transportation Safety and Systems Analysis; Local Programs

WSDOT's State Safety Engineer is located in the Transportation Safety and Systems Analysis Division. The HSIP administration for local funding is in the Local Programs Division. However, Programming, Operations, and Design make up the Highway Safety Executive Committee along with Transportation Safety and Systems Analysis Director.

#### How are HSIP funds allocated in a State?

- Central Office via Statewide Competitive Application Process
- SHSP Emphasis Area Data
- Other-Funds are allocated centrally

WSDOT uses multiple approaches for allocation. Statewide grants are provided on a competitive basis (spot

location and systemic) for local roads. For WSDOT highways fatal and serious crashes for an emphasis and associated strategies serve as the starting point for allocations of funds. The Safety Working Group debates potential sub-categories and appropriate funding splits for consideration by the Highway Safety Executive Committee.

#### Describe how local and tribal roads are addressed as part of HSIP.

Washington uses a data-driven process to determine HSIP funding levels for state vs local roads. The current SHSP, "Washington Strategic Highway Safety Plan: Target Zero," (www.targetzero.com) has specified priority levels for types/causes/categories of fatal & serious injury crashes based on crash type, driver behaviors, or user type. The priority 1 infrastructure related emphasis areas are Lane Departure crashes and Intersection crashes.

To determine the HSIP funding allocation between state and local roadways, WSDOT evaluates the number of fatal & serious injury crashes in these priority 1 emphasis areas (lane departure and intersection-related) statewide for a consecutive 5-year period. WSDOT calculates the ratio of crashes on local agency responsibility roads to those on state highways then allocates HSIP funding between state and local roadways based on that percentage. Currently, local agencies receive 70% of HSIP funds and the state receives 30%.

The 70% of funding that goes to local agency safety is divided into a County Safety Program and a City Safety Program. Both programs now require that local agencies submit a Local Road Safety Plan to be eligible to apply for HSIP funding. The County Safety Program is focused on fatal and serious injury crash risk with a fully systemic approach to prioritizing safety projects. The City Safety Program is both proactive (systemic) and reactive (spot locations), with spot safety projects being prioritized by competitive benefit/cost ratio statewide. Systemic projects for both counties and cities are prioritized by cost effectiveness of the proposed projects, factoring in the crash data & LRSP prioritized projects for each agency, the cost of the proposed countermeasures, the number of locations being addressed, and the effectiveness of the countermeasures proposed.

Tribal roads are also eligible for funding, but must be included as part of a county or city list of proposed projects (tribes, counties, and cities are all encouraged to include such projects on prioritized lists). Based on fatal and serious injury crash data, a standalone tribal safety call for projects would not receive enough funding to be viable as a separate statewide call for projects.

### Identify which internal partners (e.g., State departments of transportation (DOTs) Bureaus, Divisions) are involved with HSIP planning.

- Design
- Districts/Regions
- Local Aid Programs Office/Division
- Maintenance
- Operations
- Planning
- Traffic Engineering/Safety

WSDOT works with internal partners with specific groups that are established, including the Highway Safety Issues Group, the Safety Working Group, and the Highway Safety Executive Committee.

### 2019 Washington Highway Safety Improvement Program **Describe coordination with internal partners.**

Oversight for the 70% of the HSIP funds that are directed to local agencies is assigned to the Local Programs division for management (to determine program methodology, identify local agency priorities, distribution of funds to counties & cities, individual project selection, evaluation, federal oversight, project delivery, etc.).

Responsibility for the 30% of the HSIP funds that are directed to the state is managed by the WSDOT Highway Safety Executive Committee (HSEC). WSDOT does not have a specific highway safety office solely responsible for the HSIP within the DOT, but is a matrixed team. Implementation of highway safety is done collaboratively across all of the department's divisions and coordinated between all modes. The highway safety program through the HSEC provides department - wide and multimodal coordination and input on highway and modal safety issues. Oversight is the responsibility of the Transportation Safety and System Analysis Director (State Safety Engineer). The Director of Transportation Safety and System Analysis is responsible for seeing that the HSEC policy and procedures are carried out throughout each of the respective divisions. Roles and responsibilities of each office are defined by a matrix with agreement by the Directors. H SEC is comprised of program directors from all of the major highways divisions (Design, Program Management, Traffic Operations, Transportation Safety and Systems Analysis, Development). The Highway Safety Issues Group is comprised of each Headquarters Division and Region and provides some technical and informational support, the Highway Working Group provides higher levels of technical policy and program implementation support and works with the HSEC to carry out the program.

#### Identify which external partners are involved with HSIP planning.

- Academia/University
- FHWA
- Governors Highway Safety Office
- Law Enforcement Agency
- Local Government Agency
- Local Technical Assistance Program
- Regional Planning Organizations (e.g. MPOs, RPOs, COGs)
- Tribal Agency
- Other-WSDOT has organized a Safety Target Setting Organization to establish targets. A safety data business plan group is also in place to assist with WSDOT Safety Data needs identification

WSDOT works with multiple agencies to provide coordination externally. Working with the MPOs is accomplished through the MPO Technical, Coordinating and Executive Committees. Working with the Washington Traffic Safety Commission includes multiple data, policy and Secretary (Executive) level meetings. WSDOT offices and Regions meet regularly with the State Patrol and local law enforcement. Local Programs (which includes the LTAP Center) works directly with tribes, cities, and counties.

#### Describe coordination with external partners.

WSDOT interacts and coordinates with multiple external partners as part of development of Target Zero and in setting targets. WSDOT routinely meets with MPOs and State Highway Safety Office (SHSO) and its federal divisions in carrying out its safety program activities. See also previous answer.

### Describe HSIP program administration practices that have changed since the last reporting period.

For local safety, Local Road Safety Plans have been a requirement for counties to apply for funding since 2014. In 2018, cities were required to submit a LRSP if applying for systemic (risk-based) projects. Starting

with the City Safety call for projects later this year, all cities will be required to submit a LRSP to be eligible to apply for funding (even if they are only applying for spot location projects).

# Describe other aspects of HSIP Administration on which the State would like to elaborate.

WSDOT previously developed a Safety Improvement Program implementation plan to clearly tie the SHSP emphasis areas to the WSDOT safety program. The previous implementation plan is currently scheduled to be updated. The plan identifies safety-sub categories for each SHSP emphasis area, and also identifies performance measures for each sub-category. The department also reports performance monthly as part of performance reporting activities in its Gray Notebook. The state will begin to update the implementation plan in fall 2019.

### Program Methodology

### Does the State have an HSIP manual or similar that clearly describes HSIP planning, implementation and evaluation processes?

No

No, there is no HSIP manual, but documents are developed and maintained by various divisions necessary to carry out the program. For instance, how to accomplish safety analysis in Planning and Project Development.

#### Select the programs that are administered under the HSIP.

- Horizontal Curve
- HRRR
- Intersection
- Median Barrier
- Other-State Collision Analysis Corridors
- Other-State Collision Analysis Locations
- Other-State Intersection Analysis Locations
- Other-Local City Safety Program
- Other-Local County Safety Program
- Other-High Friction Surface Treatments
- Other-Barrier and Terminal Modifications
- Other-Rumble Strips
- Other-Operational Assessments
- Other-BCT conversion
- Other-Redirectional land forms

The sub-categories and approach used by WSDOT may be used to address any of the following areas.

#### Program: Horizontal Curve

#### Date of Program Methodology:6/1/2018

#### What is the justification for this program?

• Addresses SHSP priority or emphasis area

### 2019 Washington Highway Safety Improvement Program **What is the funding approach for this program?**

Funding set-aside

#### What data types were used in the program methodology?

| Crashes                               | Exposure                 | Roadway |
|---------------------------------------|--------------------------|---------|
| Fatal and serious injury crashes only | Other-Speed differential |         |

#### What project identification methodology was used for this program?

• Crash frequency

### Are local roads (non-state owned and operated) included or addressed in this program?

Yes

Are local road projects identified using the same methodology as state roads?

How are projects under this program advanced for implementation?

• Other-systemic approach

Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).

**Rank of Priority Consideration** Other-ranking based on systemic B/C:1

Program: HRRR

Date of Program Methodology:1/1/2014

#### What is the justification for this program?

• Other-FHWA HRRR Special Rule

#### What is the funding approach for this program?

Funding set-aside

#### What data types were used in the program methodology?

Crashes Exposure Roadway

Fatal and serious injury crashes only Volume Lane miles

#### What project identification methodology was used for this program?

• Crash frequency

### Are local roads (non-state owned and operated) included or addressed in this program?

Yes

Are local road projects identified using the same methodology as state roads? Yes

#### How are projects under this program advanced for implementation?

Competitive application process

Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).

#### **Rank of Priority Consideration**

Available funding:3 Cost Effectiveness:2 Other-Completion of LRSP:1

HRRR projects are funded through the County Safety Program. HRRRs are identified at the county level, with the top 10 counties ranked by fatal & serious injury crashes per mile and the top 10 counties ranked by fatal & serious injury crashes per MVM traveled qualifying as HRRR counties. Projects selected through the County Safety Program that are in HRRR counties and meeting HRRR criteria are selected to utilize HRRR funds.

#### Program: Intersection

#### Date of Program Methodology:6/1/2018

#### What is the justification for this program?

• Addresses SHSP priority or emphasis area

#### What is the funding approach for this program?

Funding set-aside

#### What data types were used in the program methodology?

| Crashes  |
|----------|
| orasiics |

Exposure

Roadway

Fatal and serious injury crashes only Volume

#### Functional classification

#### What project identification methodology was used for this program?

• Other-systemic b/c

# Are local roads (non-state owned and operated) included or addressed in this program?

No

Are local road projects identified using the same methodology as state roads?

#### How are projects under this program advanced for implementation?

• Other-ranked list

Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).

#### Rank of Priority Consideration

Ranking based on B/C:1

#### **Program: Median Barrier**

#### Date of Program Methodology:6/1/2018

#### What is the justification for this program?

• Addresses SHSP priority or emphasis area

#### What is the funding approach for this program?

Funding set-aside

#### What data types were used in the program methodology?

| Crashes | Exposure | Roadway |
|---------|----------|---------|
|         |          |         |

Fatal and serious injury crashes only

Median Functional classification width

#### What project identification methodology was used for this program?

• Crash frequency

2019 Washington Highway Safety Improvement Program Are local roads (non-state owned and operated) included or addressed in this program?

No

Are local road projects identified using the same methodology as state roads?

#### How are projects under this program advanced for implementation?

• Other-ranked list

Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).

**Rank of Priority Consideration** 

Ranking based on B/C:1

Program: Other-State - Collision Analysis Corridors

Date of Program Methodology:6/1/2018

#### What is the justification for this program?

• Addresses SHSP priority or emphasis area

#### What is the funding approach for this program?

Funding set-aside

#### What data types were used in the program methodology?

Roadway

Fatal and serious injury crashes only Volume

#### What project identification methodology was used for this program?

Exposure

• Excess expected crash frequency with the EB adjustment

# Are local roads (non-state owned and operated) included or addressed in this program?

No

#### Are local road projects identified using the same methodology as state roads?

#### 2019 Washington Highway Safety Improvement Program How are projects under this program advanced for implementation?

• Other-Safety Panel Review

Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).

Rank of Priority Consideration

Ranking based on B/C:1

Program: Other-State - Collision Analysis Locations

Date of Program Methodology:6/1/2018

#### What is the justification for this program?

• Addresses SHSP priority or emphasis area

#### What is the funding approach for this program?

Funding set-aside

#### What data types were used in the program methodology?

| Crashes Exposur | • |
|-----------------|---|
|-----------------|---|

Fatal and serious injury crashes only Volume

#### What project identification methodology was used for this program?

• Excess expected crash frequency with the EB adjustment

### Are local roads (non-state owned and operated) included or addressed in this program?

Roadway

No

Are local road projects identified using the same methodology as state roads?

#### How are projects under this program advanced for implementation?

• Other-Safety Panel Review

Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must

2019 Washington Highway Safety Improvement Program equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).

#### Rank of Priority Consideration

Ranking based on B/C:1

#### Program: Other-State - Intersection Analysis Locations

#### Date of Program Methodology:6/1/2018

#### What is the justification for this program?

• Addresses SHSP priority or emphasis area

#### What is the funding approach for this program?

Funding set-aside

#### What data types were used in the program methodology?

| Crashes Exposure |  |
|------------------|--|
|------------------|--|

Fatal and serious injury crashes only Volume

#### What project identification methodology was used for this program?

• Excess expected crash frequency with the EB adjustment

# Are local roads (non-state owned and operated) included or addressed in this program?

Roadway

No

#### Are local road projects identified using the same methodology as state roads?

#### How are projects under this program advanced for implementation?

• Other-Safety Panel Review

Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).

#### Rank of Priority Consideration Ranking based on B/C:1

#### Date of Program Methodology:1/1/2018

#### What is the justification for this program?

• Addresses SHSP priority or emphasis area

#### What is the funding approach for this program?

Funding set-aside

#### What data types were used in the program methodology?

| Crashes | Exposure | Roadway |
|---------|----------|---------|
|---------|----------|---------|

Fatal and serious injury crashes only

#### What project identification methodology was used for this program?

• Crash frequency

### Are local roads (non-state owned and operated) included or addressed in this program?

Yes

#### Are local road projects identified using the same methodology as state roads? Yes

#### How are projects under this program advanced for implementation?

- Competitive application process
- Other-Completion of a LRSP

Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).

#### Rank of Priority Consideration

Ranking based on B/C:2 Available funding:4 Cost Effectiveness:3 Other-Completion of LRSP:1

Within the City Safety Program, there is both a spot location program and a systemic safety program. For spot location projects, the prioritization process includes:

1) Completion of LRSP, 2) B/C ranking, 3) available funding.

2019 Washington Highway Safety Improvement ProgramFor systemic projects, the prioritization process includes:1) Completion of LRSP, 2) Cost effectiveness, 3) available funding.

#### Program: Other-Local - County Safety Program

#### Date of Program Methodology:1/1/2014

#### What is the justification for this program?

• Addresses SHSP priority or emphasis area

#### What is the funding approach for this program?

Funding set-aside

#### What data types were used in the program methodology?

| Crashes | Exposure | Roadway |
|---------|----------|---------|
|         | •        |         |

Fatal and serious injury crashes only

#### What project identification methodology was used for this program?

• Crash frequency

# Are local roads (non-state owned and operated) included or addressed in this program?

Yes

#### Are local road projects identified using the same methodology as state roads? Yes

#### How are projects under this program advanced for implementation?

- Competitive application process
- Other-Completion of a LRSP

Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).

#### **Rank of Priority Consideration**

Available funding:3 Cost Effectiveness:2 Other-Completion of LRSP:1

#### Date of Program Methodology:6/1/2018

#### What is the justification for this program?

• Addresses SHSP priority or emphasis area

#### What is the funding approach for this program?

Funding set-aside

#### What data types were used in the program methodology?

| Crashes | Exposure | Roadway |
|---------|----------|---------|
|         |          |         |

Other-wet weather crashes

Functional classification

#### What project identification methodology was used for this program?

• Crash frequency

# Are local roads (non-state owned and operated) included or addressed in this program?

No

Are local road projects identified using the same methodology as state roads?

#### How are projects under this program advanced for implementation?

• Other-ranked list

Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).

Rank of Priority Consideration Other-systemic b/c:1

#### Program: Other-Barrier and Terminal Modifications

#### Date of Program Methodology:6/1/2018

#### What is the justification for this program?

• Addresses SHSP priority or emphasis area

### 2019 Washington Highway Safety Improvement Program **What is the funding approach for this program?**

Funding set-aside

#### What data types were used in the program methodology?

Crashes

Roadway

Functional classification

#### What project identification methodology was used for this program?

Exposure

- Other-functional classification
- Other-systemic b/c

Are local roads (non-state owned and operated) included or addressed in this program?

Are local road projects identified using the same methodology as state roads?

How are projects under this program advanced for implementation?

• Other-inventory

Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).

Program: Other-Rumble Strips

Date of Program Methodology:6/1/2018

#### What is the justification for this program?

• Addresses SHSP priority or emphasis area

#### What is the funding approach for this program?

Funding set-aside

#### What data types were used in the program methodology?

Crashes

Exposure

Roadway

Volume

Horizontal curvature

### 2019 Washington Highway Safety Improvement Program **What project identification methodology was used for this program?**

• Other-functional classification

# Are local roads (non-state owned and operated) included or addressed in this program?

No

#### Are local road projects identified using the same methodology as state roads?

#### How are projects under this program advanced for implementation?

• Other-ranked list

Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).

#### Rank of Priority Consideration

Other-systemic b/c:1

#### **Program: Other-Operational Assessments**

#### Date of Program Methodology:6/1/2018

#### What is the justification for this program?

• Addresses SHSP priority or emphasis area

#### What is the funding approach for this program?

Funding set-aside

#### What data types were used in the program methodology?

| Crashes | Exposure |
|---------|----------|
|         |          |

Roadway

Other-assesment of field conditions

#### What project identification methodology was used for this program?

• Other-field conditions

# Are local roads (non-state owned and operated) included or addressed in this program?

No

#### How are projects under this program advanced for implementation?

• Other-ranked list

Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).

Program: Other-BCT conversion

#### Date of Program Methodology:6/1/2018

#### What is the justification for this program?

• Addresses SHSP priority or emphasis area

#### What is the funding approach for this program?

Funding set-aside

#### What data types were used in the program methodology?

| Crashes | Exposure | Roadway    |
|---------|----------|------------|
|         |          | Functional |

classification

Other-presence of BCT

#### What project identification methodology was used for this program?

• Other-based on functional classification and roadway type

# Are local roads (non-state owned and operated) included or addressed in this program?

Are local road projects identified using the same methodology as state roads?

How are projects under this program advanced for implementation?

• Other-inventory

Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must

equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).

#### Rank of Priority Consideration

Other-systemic approach:1

#### Program: Other-Redirectional land forms

Date of Program Methodology:6/1/2018

#### What is the justification for this program?

• Addresses SHSP priority or emphasis area

#### What is the funding approach for this program?

Funding set-aside

#### What data types were used in the program methodology?

Crashes

Roadway

Other-Redirectional Landform in median Other-bridge pier

#### What project identification methodology was used for this program?

Exposure

• Other-presence of condition

# Are local roads (non-state owned and operated) included or addressed in this program?

No

Are local road projects identified using the same methodology as state roads?

#### How are projects under this program advanced for implementation?

• Other-addressed system wide

Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).

### **Rank of Priority Consideration**

Other-systemic approach:1

WSDOT is addressing locations primarily with cable median barrier.

70

#### HSIP funds are used to address which of the following systemic improvements?

- Cable Median Barriers
- High friction surface treatment
- Horizontal curve signs
- Install/Improve Pavement Marking and/or Delineation
- Install/Improve Signing
- Other-compact roundabouts
- Other-Lane Departure
- Other-Redirectional Land forms
- Other-Terminal Ends
- Rumble Strips
- Upgrade Guard Rails

#### What process is used to identify potential countermeasures?

- Crash data analysis
- Data-driven safety analysis tools (HSM, CMF Clearinghouse, SafetyAnalyst, usRAP)
- Engineering Study
- Road Safety Assessment
- SHSP/Local road safety plan
- Other-Use of HSM, Statistical analysis

WSDOT has also developed a shortlist of CMFs for use by analysts.

#### Does the State HSIP consider connected vehicles and ITS technologies?

Yes

#### Describe how the State HSIP considers connected vehicles and ITS technologies.

ITS technology is, and in the future connected vehicles will be, considered as an appropriate countermeasure for safety. The countermeasure would need to shown to have a positive crash reduction potential for fatal and serious crashes. A new office has been created within WSDOT related to connected vehicles and the State Safety Engineer interacts with that office.

#### Does the State use the Highway Safety Manual to support HSIP efforts?

Yes

#### Please describe how the State uses the HSM to support HSIP efforts.

WSDOT uses the HSM throughout its HSIP efforts. The state uses SafetyAnalyst for screening of state projects. WSDOT has developed a guide on safety analysis in planning and design and when and how to use the HSM for those activities. WSDOT has executive orders that direct policy around the use of the HSM.

### Describe program methodology practices that have changed since the last reporting period.

WSDOT continues to modify it methodology on an ongoing basis as it develops its approach to safety investment.

### Describe other aspects of the HSIP methodology on which the State would like to elaborate.

WSDOT continues to focus on data driven safety analysis throughout its program efforts. WSDOT is using performance based practical design and a sustainable safety approach. WSDOT has focused on data driven approaches through identifying the 5th E of safety as Evaluation, analysis and diagnosis. It is thought that this approach allows for the targeting of specific crash types and contributing factors, and also maximizes the return on safety benefit for selected countermeasures. WSDOT is developing new systemic sub-categories that focus on rural road crashes. The safety program continues to evolve on an ongoing basis.

#### Funds Programmed

#### Reporting period for HSIP funding.

Calendar Year

#### Enter the programmed and obligated funding for each applicable funding category.

| FUNDING CATEGORY                                     | PROGRAMMED   | OBLIGATED    | %<br>OBLIGATED/PROGRAMMED |
|--|--------------|--------------|---------------------------|
| HSIP (23 U.S.C. 148)                                 | \$26,377,335 | \$32,965,994 | 124.98%                   |
| HRRR Special Rule (23<br>U.S.C. 148(g)(1))           | \$10,461,500 | \$9,714,350  | 92.86%                    |
| Penalty Funds (23 U.S.C.<br>154)                     | \$0          | \$0          | 0%                        |
| Penalty Funds (23 U.S.C.<br>164)                     | \$13,682,725 | \$13,682,725 | 100%                      |
| RHCP (for HSIP<br>purposes) (23 U.S.C.<br>130(e)(2)) | \$0          | \$0          | 0%                        |
| Other Federal-aid Funds<br>(i.e. STBG, NHPP)         | \$14,772,288 | \$2,581,314  | 17.47%                    |
| State and Local Funds                                | \$19,308,380 | \$3,187,672  | 16.51%                    |
| Totals   | \$84,602,228 | \$62,132,055 | 73.44%                    |

The total 23 USC 164 funds awarded are approximately \$1.5 M greater than shown, as WSDOT provided a portion of the funds to the Washington Traffic Safety Commission.

### How much funding is programmed to local (non-state owned and operated) or tribal safety projects?

70%

#### How much funding is obligated to local or tribal safety projects?

72%

The state allocates approximately 70% of its HSIP funds to local governments. The state then supplements its program with additional state funds. The state program is typically in the range of \$100-\$150M including HSIP Funding.

#### How much funding is programmed to non-infrastructure safety projects?

0%

#### 2019 Washington Highway Safety Improvement Program **How much funding is obligated to non-infrastructure safety projects?** 0%

# How much funding was transferred in to the HSIP from other core program areas during the reporting period under 23 U.S.C. 126?

### How much funding was transferred out of the HSIP to other core program areas during the reporting period under 23 U.S.C. 126?

0%

### Discuss impediments to obligating HSIP funds and plans to overcome this challenge in the future.

WSDOT provides much of its HSIP appropriation to its local partners. Delivery of federally-funded projects with all of the attendant paperwork/regulations can make delivery of these projects by local agencies a challenge, especially considering the low-cost nature of many safety improvements.

### Describe any other aspects of the State's progress in implementing HSIP projects on which the State would like to elaborate.

WSDOT believes that having the ability to use HSIP funds for non-infrastructure improvements is important to reestablish. It would also be helpful to continue to emphasize that expenditure for safety software and data is appropriate. Given the changes under MAP-21 and FAST additional wording would be beneficial in 23 USC 409 and 23 USC 148 that highlights that safety shared with Safety Partners (MPOs, Health, State Police, SHSO) is protected for the agency sharing and receiving the data when used for HSIP purposes (e.g., SHSP, Target Setting, Safety Planning, Public Awareness). MPOs in our opinion are reluctant to use this data because of potential liability concerns.

List the projects obligated using HSIP funds for the reporting period.

| PROJECT NAME  | IMPROVEMEN<br>T CATEGORY        | SUBCATEGORY  | OUTPUT<br>S | OUTPU<br>T TYPE | HSIP<br>PROJEC<br>T<br>COST(\$) | TOTAL<br>PROJECT<br>COST(\$) | FUNDING<br>CATEGOR<br>Y | LAND<br>USE/AREA<br>TYPE | FUNCTIONAL<br>CLASSIFICATIO<br>N | AADT | SPEE<br>D | OWNERSHI<br>P                             | METHOD<br>FOR SITE<br>SELECTIO<br>N | SHSP<br>EMPHASIS<br>AREA | SHSP STRATEGY   |
|---|---------------------------------|--|-------------|-----------------|---------------------------------|------------------------------|-------------------------|--------------------------|----------------------------------|------|-----------|---|-------------------------------------|--------------------------|---|
| Adams County -<br>McKinney/Thacker<br>Rd Safety Project   | Roadway                         | Superelevation / cross slope                       |             |                 | \$910000                        |                              | HSIP (23<br>U.S.C. 148) | Rural                    | Minor Collector                  | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Lane<br>Departure        | LDX 3.2 - Design<br>safer slopes and<br>ditches to prevent<br>rollovers.                                  |
| City of Auburn -<br>Auburn Way South<br>(SR 164) Corridor<br>Safety<br>Improvements             | Access<br>management            | Change in access -<br>miscellaneous/unspecified    |             |                 | \$2333108                       |                              | HSIP (23<br>U.S.C. 148) | Urban                    | Minor Arterial                   | 0    |           | City or<br>Municipal<br>Highway<br>Agency | Spot                                | Intersection<br>s        | INT 1.11 -<br>Implement<br>restricted access to<br>properties/driveway<br>s adjacent to<br>intersections. |
| City of Auburn -<br>Auburn Way S<br>Curve - Poplar St.<br>SE Vicinity                           | Roadway                         | Pavement surface - high friction surface           |             |                 | \$262700                        |                              | HSIP (23<br>U.S.C. 148) | Urban                    | Minor Arterial                   | 0    |           | City or<br>Municipal<br>Highway<br>Agency | Spot                                | Lane<br>Departure        | LDX 2.3 - Increase<br>road surface skid<br>resistance using<br>high friction surface<br>treatments.       |
|   | Intersection<br>traffic control | Intersection traffic control -<br>other            |             |                 | \$792260                        |                              | HSIP (23<br>U.S.C. 148) | Urban                    | Principal Arterial-<br>Other     | 0    |           | City or<br>Municipal<br>Highway<br>Agency | Spot                                | Intersection<br>s        |   |
| City of Auburn - A<br>Street SE Corridor<br>Signal<br>Improvements                              | Intersection<br>traffic control | Modify traffic signal timing -<br>general retiming |             |                 | \$458500                        |                              | HSIP (23<br>U.S.C. 148) | Urban                    | Principal Arterial-<br>Other     | 0    |           | City or<br>Municipal<br>Highway<br>Agency | Spot                                | Intersection<br>s        | INT 1.7 - Employ signal coordination.   |
| Benton County -<br>2017 Safety -<br>Roadside<br>Improvements                                    | Roadside                        | Roadside grading                                   |             |                 | \$463800                        |                              | HSIP (23<br>U.S.C. 148) | Rural                    | Major Collector                  | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Lane<br>Departure        | LDX 3.2 - Design<br>safer slopes and<br>ditches to prevent<br>rollovers.                                  |
| Benton County -<br>2017 Guardrail<br>Inventory  | Non-<br>infrastructure          | Data/traffic records                               |             |                 | \$54000                         |                              | HSIP (23<br>U.S.C. 148) | Rural                    | Major Collector                  | 0    |           | County<br>Highway<br>Agency               | No Sites                            | Data                     | LDX 3.7 - Locate<br>and inventory fixed<br>objects inside the<br>clear zone.                              |
| City of Bremerton -<br>Bremerton<br>Highway Safety<br>Improvements,<br>Phase 2                  | Lighting                        | Lighting - other                                   |             |                 | \$1085100                       |                              | HSIP (23<br>U.S.C. 148) | Urban                    | Minor Arterial                   | 0    |           | City or<br>Municipal<br>Highway<br>Agency | Spot                                | Pedestrians              | PED 4.4 - Improve<br>sight distance and<br>visibility at<br>pedestrian<br>crossings.                      |
| City of Bremerton -<br>Kitsap Way and<br>Warren Ave.<br>Traffic Signal and<br>Multimodal Safety | Intersection<br>traffic control | Modify traffic signal timing -<br>general retiming |             |                 | \$2514800                       |                              | HSIP (23<br>U.S.C. 148) | Urban                    | Principal Arterial-<br>Other     | 0    |           | City or<br>Municipal<br>Highway<br>Agency | Spot                                | Intersection<br>s        | INT 1.7 - Employ signal coordination.   |

| PROJECT NAME   |   | SUBCATEGORY   | OUTPUT<br>S | OUTPU<br>T TYPE | HSIP<br>PROJEC<br>T<br>COST(\$) | TOTAL<br>PROJECT<br>COST(\$) | FUNDING<br>CATEGOR<br>Y | LAND<br>USE/AREA<br>TYPE | FUNCTIONAL<br>CLASSIFICATIO<br>N | AADT | SPEE<br>D | OWNERSHI<br>P                             | METHOD<br>FOR SITE<br>SELECTIO<br>N | SHSP<br>EMPHASIS<br>AREA | SHSP STRATEGY   |
|--|---|---|-------------|-----------------|---------------------------------|------------------------------|-------------------------|--------------------------|----------------------------------|------|-----------|---|-------------------------------------|--------------------------|---|
| City of Burlington -<br>George Hopper<br>Road Signal               | Intersection<br>traffic control         | Modify traffic signal timing -<br>general retiming    |             |                 | \$753822                        |                              | HSIP (23<br>U.S.C. 148) | Rural                    | Minor Arterial                   | 0    |           | City or<br>Municipal<br>Highway<br>Agency | Spot                                | Intersection<br>s        | INT 1.7 - Employ signal coordination.   |
| Chelan County -<br>Countywide<br>Signing<br>Improvements           | Roadway signs<br>and traffic<br>control | Curve-related warning signs<br>and flashers           |             |                 | \$271500                        |                              | HSIP (23<br>U.S.C. 148) | Rural                    | Minor Collector                  | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Lane<br>Departure        | LDX 2.1 - Improve<br>roadway signing<br>and shoulder<br>delineation,<br>especially in<br>curves.    |
| Chelan County -<br>Countywide<br>Striping<br>Improvements          | Roadway<br>delineation                  | Longitudinal pavement<br>markings - new               |             |                 | \$375600                        |                              | HSIP (23<br>U.S.C. 148) | Rural                    | Major Collector                  | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Lane<br>Departure        | LDX 2.1 - Improve<br>roadway signing<br>and shoulder<br>delineation,<br>especially in<br>curves.    |
| Clallam County -<br>Guardrail<br>Improvements                      | Roadside                                | Barrier- metal  |             |                 | \$364990                        |                              | HSIP (23<br>U.S.C. 148) | Rural                    | Minor Collector                  | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Lane<br>Departure        | LDX 3.1 -<br>Install/maintain<br>roadside safety<br>hardware such as<br>guardrail.                  |
| Clallam County -<br>Black Diamond Rd<br>#31030                     | Roadside                                | Roadside grading                                      |             |                 | \$268000                        |                              | HSIP (23<br>U.S.C. 148) | Rural                    | Minor Collector                  | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Lane<br>Departure        | LDX 3.2 - Design<br>safer slopes and<br>ditches to prevent<br>rollovers.                            |
| Clark County -<br>Hazel Dell Avenue<br>Adaptive Traffic<br>Signals | Intersection<br>traffic control         | Modify traffic signal timing -<br>signal coordination |             |                 | \$1004000                       |                              | HSIP (23<br>U.S.C. 148) | Rural                    | Principal Arterial-<br>Other     | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Intersection<br>s        | INT 1.7 - Employ signal coordination.   |
| Clark County -<br>Curve Safety<br>Improvement                      | Roadway                                 | Pavement surface - high friction surface              |             |                 | \$331000                        |                              | HSIP (23<br>U.S.C. 148) | Rural                    | Minor Collector                  | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Lane<br>Departure        | LDX 2.3 - Increase<br>road surface skid<br>resistance using<br>high friction surface<br>treatments. |
| Clark County - NE<br>259th St & NE<br>72nd Ave<br>Intersection     | Roadside                                | Roadside grading                                      |             |                 | \$441500                        |                              | HSIP (23<br>U.S.C. 148) | Rural                    | Major Collector                  | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Intersection<br>s        | INT 3.1 - Redesign<br>intersection<br>approaches to<br>improve sight<br>distances.                  |
| Clark County - NE<br>63rd St & NE 58th<br>Ave Signal               | Intersection<br>traffic control         | Intersection traffic control -<br>other               |             |                 | \$925500                        |                              | HSIP (23<br>U.S.C. 148) | Rural                    | Minor Arterial                   | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Intersection<br>s        |   |
| Columbia County -<br>Columbia Co.<br>2017 Safety -<br>Bridge Rail  | Roadside                                | Barrier- metal  |             |                 | \$303900                        |                              | HSIP (23<br>U.S.C. 148) | Rural                    | Minor Collector                  | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Lane<br>Departure        | LDX 3.1 -<br>Install/maintain<br>roadside safety  |

| PROJECT NAME   | IMPROVEMEN<br>T CATEGORY                | SUBCATEGORY   | OUTPUT<br>S | OUTPU<br>T TYPE | HSIP<br>PROJEC<br>T<br>COST(\$) | TOTAL<br>PROJECT<br>COST(\$) | FUNDING<br>CATEGOR<br>Y | LAND<br>USE/AREA<br>TYPE | FUNCTIONAL<br>CLASSIFICATIO<br>N | AADT | SPEE<br>D | OWNERSHI<br>P                             | METHOD<br>FOR SITE<br>SELECTIO<br>N | SHSP<br>EMPHASIS<br>AREA | SHSP STRATEGY  |
|--|---|---|-------------|-----------------|---------------------------------|------------------------------|-------------------------|--------------------------|----------------------------------|------|-----------|---|-------------------------------------|--------------------------|--|
|  |   |   |             |                 |                                 |                              |                         |                          |                                  |      |           |   |                                     |                          | hardware such as<br>guardrail.   |
| Columbia County -<br>Columbia Co.<br>2017 Safety -<br>Signing                  | Roadway signs<br>and traffic<br>control | Roadway signs (including post)<br>- new or updated    |             |                 | \$171700                        |                              | HSIP (23<br>U.S.C. 148) | Rural                    | Major Collector                  | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Lane<br>Departure        | LDX 2.1 - Improve<br>roadway signing<br>and shoulder<br>delineation,<br>especially in<br>curves. |
| Cowlitz County -<br>2017 Safety -<br>Guardrail                                 | Roadside                                | Barrier- metal  |             |                 | \$377000                        |                              | HSIP (23<br>U.S.C. 148) |                          |                                  | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Lane<br>Departure        | LDX 3.1 -<br>Install/maintain<br>roadside safety<br>hardware such as<br>guardrail.               |
| Cowlitz County -<br>2017 Safety -<br>Warning Signs                             |   | Curve-related warning signs and flashers              |             |                 | \$427000                        |                              | HSIP (23<br>U.S.C. 148) |                          |                                  | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Lane<br>Departure        | LDX 2.1 - Improve<br>roadway signing<br>and shoulder<br>delineation,<br>especially in<br>curves. |
| Cowlitz County -<br>2017 Safety -<br>Curve Data<br>Collection                  | Non-<br>infrastructure                  | Data/traffic records                                  |             |                 | \$99000                         |                              | HSIP (23<br>U.S.C. 148) |                          |                                  | 0    |           | County<br>Highway<br>Agency               | No Sites                            | Data                     | LDX 3.7 - Locate<br>and inventory fixed<br>objects inside the<br>clear zone.                     |
| Douglas County -<br>2017 Douglas Co.<br>Rumble Strips                          | Roadway                                 | Rumble strips - center                                |             |                 | \$49300                         |                              | HSIP (23<br>U.S.C. 148) | Rural                    | Major Collector                  | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Lane<br>Departure        | LDX 1.1 - Install<br>centerline rumble<br>strips.  |
| City of Everett -<br>Citywide<br>Innovative Safety                             | Intersection<br>traffic control         | Modify traffic signal - add<br>flashing yellow arrow  |             |                 | \$711300                        |                              | HSIP (23<br>U.S.C. 148) | Urban                    | Principal Arterial-<br>Other     | 0    |           | City or<br>Municipal<br>Highway<br>Agency | Systemic                            | Intersection<br>s        | INT 1.8 - Employ<br>flashing yellow<br>arrows at signals.  |
| City of Everett -<br>Everett Mall Way<br>Intersection Safety                   | Intersection<br>traffic control         | Modify traffic signal timing -<br>general retiming    |             |                 | \$498091                        |                              | HSIP (23<br>U.S.C. 148) | Urban                    | Principal Arterial-<br>Other     | 0    |           | City or<br>Municipal<br>Highway<br>Agency | Spot                                | Intersection<br>s        | INT 1.7 - Employ signal coordination.  |
| City of Everett -<br>Broadway - 10th<br>St. to 19th St.<br>Intersection Safety | traffic control                         | Modify traffic signal timing -<br>general retiming    |             |                 | \$531344                        |                              | HSIP (23<br>U.S.C. 148) | Urban                    | Principal Arterial-<br>Other     | 0    |           | City or<br>Municipal<br>Highway<br>Agency | Spot                                | Intersection<br>s        | INT 1.7 - Employ signal coordination.  |
| City of Federal<br>Way - Citywide<br>Adaptive Traffic<br>Control System        | traffic control                         | Modify traffic signal timing -<br>signal coordination |             |                 | \$1000000                       |                              | HSIP (23<br>U.S.C. 148) | Urban                    | Principal Arterial-<br>Other     | 0    |           | City or<br>Municipal<br>Highway<br>Agency | Spot                                | Intersection<br>s        | INT 1.7 - Employ signal coordination.  |
| City of Federal<br>Way - Horizontal  |   | Curve-related warning signs and flashers              |             |                 | \$519700                        |                              | HSIP (23<br>U.S.C. 148) | Urban                    | Minor Arterial                   | 0    |           | City or<br>Municipal                      | Systemic                            | Lane<br>Departure        | LDX 2.1 - Improve<br>roadway signing<br>and shoulder   |

| PROJECT NAME  | IMPROVEMEN<br>T CATEGORY                | SUBCATEGORY   | OUTPUT<br>S | OUTPU<br>T TYPE | HSIP<br>PROJEC<br>T<br>COST(\$) | TOTAL<br>PROJECT<br>COST(\$) | FUNDING<br>CATEGOR<br>Y | LAND<br>USE/AREA<br>TYPE | FUNCTIONAL<br>CLASSIFICATIO<br>N | AADT | SPEE<br>D | OWNERSHI<br>P                             | METHOD<br>FOR SITE<br>SELECTIO<br>N | SHSP<br>EMPHASIS<br>AREA | SHSP STRATEGY  |
|---|---|---|-------------|-----------------|---------------------------------|------------------------------|-------------------------|--------------------------|----------------------------------|------|-----------|---|-------------------------------------|--------------------------|--|
| Curve Warning<br>Signs  |   |   |             |                 |                                 |                              |                         |                          |                                  |      |           | Highway<br>Agency                         |                                     |                          | delineation,<br>especially in<br>curves.   |
| City of Federal<br>Way-MilitaryRdS<br>/ S 298th St<br>Compact<br>Roundabout |   | Modify control - two-way stop<br>to roundabout                |             |                 | \$803436                        |                              | HSIP (23<br>U.S.C. 148) | Urban                    | Minor Arterial                   | 0    |           | City or<br>Municipal<br>Highway<br>Agency | Spot                                | Intersection<br>s        | INT 1.1 - Install or<br>convert<br>intersections to<br>roundabouts.  |
| Ferry County -<br>Curve Signing<br>Upgrades                                 | Roadway signs<br>and traffic<br>control | Curve-related warning signs<br>and flashers                   |             |                 | \$259618                        |                              | HSIP (23<br>U.S.C. 148) | Rural                    | Major Collector                  | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Lane<br>Departure        | LDX 2.1 - Improve<br>roadway signing<br>and shoulder<br>delineation,<br>especially in<br>curves.             |
| Ferry County -<br>Safety Data<br>Collection                                 | Non-<br>infrastructure                  | Data/traffic records  |             |                 | \$31500                         |                              | HSIP (23<br>U.S.C. 148) | Rural                    | Major Collector                  | 0    |           | County<br>Highway<br>Agency               | No Sites                            | Data                     | LDX 3.7 - Locate<br>and inventory fixed<br>objects inside the<br>clear zone.                                 |
| Ferry County -<br>Enhanced<br>Pavement Surface<br>Treatments                | Roadway                                 | Pavement surface - high friction surface                      |             |                 | \$363471                        |                              | HSIP (23<br>U.S.C. 148) | Rural                    | Major Collector                  | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Lane<br>Departure        | LDX 2.3 - Increase<br>road surface skid<br>resistance using<br>high friction surface<br>treatments.          |
| Franklin County -<br>2017 Safety -<br>Rumble Strips                         | Roadway                                 | Rumble strips - edge or<br>shoulder                           |             |                 | \$123900                        |                              | HSIP (23<br>U.S.C. 148) | Rural                    | Major Collector                  | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Lane<br>Departure        | LDX 2.4 - Install<br>center and/or edge<br>line rumble strips.   |
| Franklin County -<br>2017 Safety -<br>Flexible<br>Guideposts                | Roadway<br>delineation                  | Delineators post-mounted or<br>on barrier                     |             |                 | \$158500                        |                              | HSIP (23<br>U.S.C. 148) | Rural                    | Major Collector                  | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Lane<br>Departure        | LDX 2.1 - Improve<br>roadway signing<br>and shoulder<br>delineation,<br>especially in<br>curves.             |
| Franklin County -<br>2017 Safety -<br>Countywide<br>Intersections           | Intersection<br>traffic control         | Intersection signing -<br>miscellaneous/other/unspecifi<br>ed |             |                 | \$292500                        |                              | HSIP (23<br>U.S.C. 148) | Rural                    | Local Road or<br>Street          | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Intersection<br>s        | INT 1.13 - Improve<br>visibility of<br>intersections by<br>providing enhanced<br>signing and<br>delineation. |
| Garfield County -<br>Countywide<br>Bridge Guardrail<br>Retrofit & Upgrade   | Roadside                                | Barrier- metal  |             |                 | \$594000                        |                              | HSIP (23<br>U.S.C. 148) | Rural                    | Minor Collector                  | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Lane<br>Departure        | LDX 3.1 -<br>Install/maintain<br>roadside safety<br>hardware such as<br>guardrail.                           |
| Grant County -<br>Centerline &  | Roadway                                 | Rumble strips - center  |             |                 | \$957800                        |                              | HSIP (23<br>U.S.C. 148) | Rural                    | Major Collector                  | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Lane<br>Departure        | LDX 2.4 - Install<br>center and/or edge<br>line rumble strips.   |

| PROJECT NAME   | IMPROVEMEN<br>T CATEGORY        | SUBCATEGORY                                       | OUTPUT<br>S | OUTPU<br>T TYPE | HSIP<br>PROJEC<br>T<br>COST(\$) | TOTAL<br>PROJECT<br>COST(\$) | FUNDING<br>CATEGOR<br>Y | LAND<br>USE/AREA<br>TYPE | FUNCTIONAL<br>CLASSIFICATIO<br>N | AADT | SPEE<br>D | OWNERSHI<br>P                             | METHOD<br>FOR SITE<br>SELECTIO<br>N | SHSP<br>EMPHASIS<br>AREA | SHSP STRATEGY   |
|--|---------------------------------|---|-------------|-----------------|---------------------------------|------------------------------|-------------------------|--------------------------|----------------------------------|------|-----------|---|-------------------------------------|--------------------------|---|
| Shoulder Rumble<br>Strips  |                                 |   |             |                 |                                 |                              |                         |                          |                                  |      |           |   |                                     |                          |   |
| Grant County -<br>Horizontal Curve<br>Signs - Phase 3                        |                                 | Curve-related warning signs and flashers          |             |                 | \$630200                        |                              | HSIP (23<br>U.S.C. 148) | Rural                    | Minor Collector                  | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Lane<br>Departure        | LDX 2.1 - Improve<br>roadway signing<br>and shoulder<br>delineation,<br>especially in<br>curves.    |
| Grays Harbor<br>County -<br>Countywide<br>Guardrail                          | Roadside                        | Barrier- metal                                    |             |                 | \$675500                        |                              | HSIP (23<br>U.S.C. 148) | Rural                    | Minor Arterial                   | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Lane<br>Departure        | LDX 3.1 -<br>Install/maintain<br>roadside safety<br>hardware such as<br>guardrail.                  |
| Island County -<br>Island Co. 2017<br>Safety - Guardrail                     | Roadside                        | Barrier- metal                                    |             |                 | \$312000                        |                              | HSIP (23<br>U.S.C. 148) | Rural                    | Minor Collector                  | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Lane<br>Departure        | LDX 3.1 -<br>Install/maintain<br>roadside safety<br>hardware such as<br>guardrail.                  |
| Island County -<br>Island Co. 2017<br>Safety - Flexible<br>Guideposts        | Roadway<br>delineation          | Delineators post-mounted or<br>on barrier         |             |                 | \$44500                         |                              | HSIP (23<br>U.S.C. 148) | Rural                    | Minor Collector                  | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Lane<br>Departure        | LDX 2.1 - Improve<br>roadway signing<br>and shoulder<br>delineation,<br>especially in<br>curves.    |
| Island County -<br>Island Co. 2017<br>Safety - Shoulder<br>Paving            | Shoulder<br>treatments          | Pave existing shoulders                           |             |                 | \$495000                        |                              | HSIP (23<br>U.S.C. 148) | Rural                    | Minor Collector                  | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Lane<br>Departure        |   |
| City of Kent - Kent<br>Valley Signal<br>System                               | Intersection<br>traffic control | Modify traffic signal - add flashing yellow arrow |             |                 | \$869153                        |                              | HSIP (23<br>U.S.C. 148) | Urban                    | Principal Arterial-<br>Other     | 0    |           | City or<br>Municipal<br>Highway<br>Agency | Spot                                | Intersection<br>s        | INT 1.8 - Employ<br>flashing yellow<br>arrows at signals.   |
| King County - Mini<br>Roundabouts in<br>Highline and<br>Fairwood             | Intersection<br>traffic control | Modify control - two-way stop<br>to roundabout    |             |                 | \$737826                        |                              | HSIP (23<br>U.S.C. 148) | Rural                    | Local Road or<br>Street          | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Intersection<br>s        | INT 1.1 - Install or<br>convert<br>intersections to<br>roundabouts.                                 |
| King County - King<br>Co. 2017 High<br>Friction Surface<br>Treatment         | Roadway                         | Pavement surface - high friction surface          |             |                 | \$3270000                       |                              | HSIP (23<br>U.S.C. 148) | Rural                    | Minor Collector                  | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Lane<br>Departure        | LDX 2.3 - Increase<br>road surface skid<br>resistance using<br>high friction surface<br>treatments. |
| City of Kirkland -<br>Lakefront<br>Pedestrian and<br>Bicycle<br>Improvements | Pedestrians<br>and bicyclists   | Pedestrian warning signs -<br>add/modify flashers |             |                 | \$989400                        |                              | HSIP (23<br>U.S.C. 148) | Urban                    | Principal Arterial-<br>Other     | 0    |           | City or<br>Municipal<br>Highway<br>Agency | Spot                                | Pedestrians              | PED 4.2 - Increase<br>the use of RRFB<br>and PHB where<br>these crosswalk                           |

| PROJECT NAME   | IMPROVEMEN<br>T CATEGORY        | SUBCATEGORY   | OUTPUT<br>S | OUTPU<br>T TYPE | HSIP<br>PROJEC<br>T<br>COST(\$) | TOTAL<br>PROJECT<br>COST(\$) | FUNDING<br>CATEGOR<br>Y | LAND<br>USE/AREA<br>TYPE | FUNCTIONAL<br>CLASSIFICATIO<br>N | AADT | SPEE<br>D | OWNERSHI<br>P                             | METHOD<br>FOR SITE<br>SELECTIO<br>N | SHSP<br>EMPHASIS<br>AREA | SHSP STRATEGY  |
|--|---------------------------------|---|-------------|-----------------|---------------------------------|------------------------------|-------------------------|--------------------------|----------------------------------|------|-----------|---|-------------------------------------|--------------------------|--|
|  |                                 |   |             |                 |                                 |                              |                         |                          |                                  |      |           |   |                                     |                          | enhancements are needed.   |
| City of Kirkland -<br>NE 124th St. &<br>113th Ave. E<br>Signal<br>Improvements | Intersection<br>traffic control | Modify traffic signal timing -<br>left-turn phasing (permissive to<br>protected-only) |             |                 | \$670000                        |                              | HSIP (23<br>U.S.C. 148) | Urban                    | Principal Arterial-<br>Other     | 0    |           | City or<br>Municipal<br>Highway<br>Agency | Spot                                | Intersection<br>s        | INT 1.5 - Convert<br>permitted left turns<br>to protected left<br>turns at signals.              |
| Kitsap County -<br>Countywide<br>Crosswalk<br>Illumination                     | Pedestrians<br>and bicyclists   | Miscellaneous pedestrians and bicyclists  |             |                 | \$60000                         |                              | HSIP (23<br>U.S.C. 148) | Urban                    | Minor Arterial                   | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Pedestrians              | PED 4.4 - Improve<br>sight distance and<br>visibility at<br>pedestrian<br>crossings.             |
| Kittitas County -<br>Roadside Hazard<br>Safety<br>Improvements -<br>Countywide | Roadside                        | Barrier- metal  |             |                 | \$689000                        |                              | HSIP (23<br>U.S.C. 148) | Rural                    | Major Collector                  | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Lane<br>Departure        | LDX 3.1 -<br>Install/maintain<br>roadside safety<br>hardware such as<br>guardrail.               |
| Klickitat County -<br>County Road<br>Safety Plan                               | Non-<br>infrastructure          | Transportation safety planning  |             |                 | \$112500                        |                              | HSIP (23<br>U.S.C. 148) | Rural                    | Minor Collector                  | 0    |           | County<br>Highway<br>Agency               | No Sites                            | Data                     |  |
| Klickitat County -<br>Klickitat County<br>2017 Safety<br>Program               | and traffic                     | Curve-related warning signs<br>and flashers   |             |                 | \$589500                        |                              | HSIP (23<br>U.S.C. 148) | Rural                    | Minor Collector                  | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Lane<br>Departure        | LDX 2.1 - Improve<br>roadway signing<br>and shoulder<br>delineation,<br>especially in<br>curves. |
| City of Lakewood -<br>40th Ave. SW and<br>96th St. SW Safety                   | Roadside                        | Barrier- metal  |             |                 | \$823350                        |                              | HSIP (23<br>U.S.C. 148) | Urban                    | Minor Arterial                   | 0    |           | City or<br>Municipal<br>Highway<br>Agency | Spot                                | Lane<br>Departure        | LDX 3.1 -<br>Install/maintain<br>roadside safety<br>hardware such as<br>guardrail.               |
| City of Lakewood -<br>Dekoven Drive<br>Traffic Calming                         |                                 | Modify control - two-way stop<br>to roundabout  |             |                 | \$212000                        |                              | HSIP (23<br>U.S.C. 148) | Urban                    | Major Collector                  | 0    |           | City or<br>Municipal<br>Highway<br>Agency | Spot                                | Intersection<br>s        | INT 1.1 - Install or<br>convert<br>intersections to<br>roundabouts.                              |
| City of Lakewood -<br>Military Rd. &<br>112th St. Safety                       |                                 | Modify traffic signal timing -<br>general retiming                                    |             |                 | \$788500                        |                              | HSIP (23<br>U.S.C. 148) | Urban                    | Principal Arterial-<br>Other     | 0    |           | City or<br>Municipal<br>Highway<br>Agency | Spot                                | Intersection<br>s        | INT 1.7 - Employ signal coordination.  |
| City of Lakewood -<br>Steilacoom<br>Boulevard Safety<br>Improvements           | Intersection<br>traffic control | Modify traffic signal timing -<br>general retiming                                    |             |                 | \$2405000                       |                              | HSIP (23<br>U.S.C. 148) | Urban                    | Principal Arterial-<br>Other     | 0    |           | City or<br>Municipal<br>Highway<br>Agency | Spot                                | Intersection<br>s        | INT 1.7 - Employ signal coordination.  |

| PROJECT NAME  | IMPROVEMEN<br>T CATEGORY        | SUBCATEGORY   | OUTPUT<br>S | OUTPU<br>T TYPE | HSIP<br>PROJEC<br>T<br>COST(\$) | TOTAL<br>PROJECT<br>COST(\$) | FUNDING<br>CATEGOR<br>Y | LAND<br>USE/AREA<br>TYPE | FUNCTIONAL<br>CLASSIFICATIO<br>N | AADT | SPEE<br>D | OWNERSHI<br>P                             | METHOD<br>FOR SITE<br>SELECTIO<br>N | SHSP<br>EMPHASIS<br>AREA | SHSP STRATEGY  |
|---|---------------------------------|---|-------------|-----------------|---------------------------------|------------------------------|-------------------------|--------------------------|----------------------------------|------|-----------|---|-------------------------------------|--------------------------|--|
| Lewis County -<br>2017 Safety -<br>Guideposts<br>(Phase I)  | Roadway<br>delineation          | Delineators post-mounted or<br>on barrier             |             |                 | \$203500                        |                              | HSIP (23<br>U.S.C. 148) |                          |                                  | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Lane<br>Departure        | LDX 2.1 - Improve<br>roadway signing<br>and shoulder<br>delineation,<br>especially in<br>curves.         |
| Lewis County -<br>2017 Safety -<br>Signing & Clear<br>Zone (Phase II)                               | Roadside                        | Roadside grading                                      |             |                 | \$912000                        |                              | HSIP (23<br>U.S.C. 148) |                          |                                  | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Lane<br>Departure        | LDX 3.2 - Design<br>safer slopes and<br>ditches to prevent<br>rollovers.                                 |
| Lincoln County -<br>2017 Countywide<br>Guardrail<br>Installation                                    | Roadside                        | Barrier- metal  |             |                 | \$630500                        |                              | HSIP (23<br>U.S.C. 148) | Rural                    | Minor Arterial                   | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Lane<br>Departure        | LDX 3.1 -<br>Install/maintain<br>roadside safety<br>hardware such as<br>guardrail.                       |
| City of Longview -<br>Washington Way<br>& 15th Ave.<br>Corridor Traffic<br>Signal<br>Improvements   | Intersection<br>traffic control | Modify traffic signal - add flashing yellow arrow     |             |                 | \$670450                        |                              | HSIP (23<br>U.S.C. 148) | Urban                    | Principal Arterial-<br>Other     | 0    |           | City or<br>Municipal<br>Highway<br>Agency | Spot                                | Pedestrians              | PED 4.4 - Improve<br>sight distance and<br>visibility at<br>pedestrian<br>crossings.                     |
| City of Lynnwood -<br>SR 99 and SR 524<br>Real-Time<br>Adaptive Signal<br>Control<br>Implementation | Intersection<br>traffic control | Modify traffic signal timing -<br>signal coordination |             |                 | \$472500                        |                              | HSIP (23<br>U.S.C. 148) | Urban                    | Principal Arterial-<br>Other     | 0    |           | City or<br>Municipal<br>Highway<br>Agency | Spot                                | Intersection<br>s        | INT 1.7 - Employ signal coordination.  |
| City of Marysville -<br>Marysville<br>Citywide Safety   | Pedestrians<br>and bicyclists   | Pedestrian warning signs -<br>add/modify flashers     |             |                 | \$559600                        |                              | HSIP (23<br>U.S.C. 148) | Urban                    | Minor Arterial                   | 0    |           | City or<br>Municipal<br>Highway<br>Agency | Spot                                | Pedestrians              | PED 4.2 - Increase<br>the use of RRFB<br>and PHB where<br>these crosswalk<br>enhancements are<br>needed. |
| City of Marysville -<br>State Ave 3rd St.<br>to 80th St. NE   | Intersection<br>traffic control | Intersection traffic control -<br>other               |             |                 | \$1744000                       |                              | HSIP (23<br>U.S.C. 148) | Urban                    | Principal Arterial-<br>Other     | 0    |           | City or<br>Municipal<br>Highway<br>Agency | Spot                                | Intersection<br>s        |  |
| Mason County -<br>Guardrail<br>Improvements   | Roadside                        | Barrier- metal  |             |                 | \$291179                        |                              | HSIP (23<br>U.S.C. 148) | Rural                    | Major Collector                  | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Lane<br>Departure        | LDX 3.1 -<br>Install/maintain<br>roadside safety<br>hardware such as<br>guardrail.                       |
| Mason County -<br>County Road<br>Safety Plan  | Non-<br>infrastructure          | Transportation safety planning                        |             |                 | \$90000                         |                              | HSIP (23<br>U.S.C. 148) |                          |                                  | 0    |           | County<br>Highway<br>Agency               | No Sites                            | Data                     |  |

| 2010 Washington  | Tilgitway Galet               | y improvement riogram                                 | 1           |                 |                                 | 1                            | 1                       | T                        |                                  | 1    |           | 1   |                                     |                          |  |
|--|-------------------------------|---|-------------|-----------------|---------------------------------|------------------------------|-------------------------|--------------------------|----------------------------------|------|-----------|---|-------------------------------------|--------------------------|--|
| PROJECT NAME   | IMPROVEMEN<br>T CATEGORY      | SUBCATEGORY   | OUTPUT<br>S | OUTPU<br>T TYPE | HSIP<br>PROJEC<br>T<br>COST(\$) | TOTAL<br>PROJECT<br>COST(\$) | FUNDING<br>CATEGOR<br>Y | LAND<br>USE/AREA<br>TYPE | FUNCTIONAL<br>CLASSIFICATIO<br>N | AADT | SPEE<br>D | OWNERSHI<br>P                             | METHOD<br>FOR SITE<br>SELECTIO<br>N | SHSP<br>EMPHASIS<br>AREA | SHSP STRATEGY  |
| Mason County -<br>Bear Creek<br>Dewatto Rd                                   | Roadside                      | Roadside grading                                      |             |                 | \$265864                        |                              | HSIP (23<br>U.S.C. 148) | Rural                    | Minor Collector                  | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Lane<br>Departure        | LDX 3.2 - Design<br>safer slopes and<br>ditches to prevent<br>rollovers.                                 |
| City of Mountlake<br>Terrace - 220th St<br>SW Adaptive<br>Signal System      |                               | Modify traffic signal timing -<br>signal coordination |             |                 | \$725750                        |                              | HSIP (23<br>U.S.C. 148) | Urban                    | Minor Arterial                   | 0    |           | City or<br>Municipal<br>Highway<br>Agency | Spot                                | Intersection<br>s        | INT 1.7 - Employ signal coordination.  |
| Okanogan County<br>- Countywide<br>Guardrail Safety                          | Roadside                      | Barrier- metal  |             |                 | \$542500                        |                              | HSIP (23<br>U.S.C. 148) | Rural                    | Major Collector                  | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Lane<br>Departure        | LDX 3.1 -<br>Install/maintain<br>roadside safety<br>hardware such as<br>guardrail.                       |
| Okanogan County<br>- Countywide<br>Roadside Hazard<br>Removal                | Roadside                      | Removal of roadside objects<br>(trees, poles, etc.)   |             |                 | \$91600                         |                              | HSIP (23<br>U.S.C. 148) | Rural                    | Major Collector                  | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Lane<br>Departure        | LDX 3.3 -<br>Remove/relocate<br>objects, such as<br>trees and utility<br>poles.                          |
| Pacific County -<br>Pacific Co. 2017<br>Safety - Guardrail                   | Roadside                      | Barrier- metal  |             |                 | \$218500                        |                              | HSIP (23<br>U.S.C. 148) |                          |                                  | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Lane<br>Departure        | LDX 3.1 -<br>Install/maintain<br>roadside safety<br>hardware such as<br>guardrail.                       |
| Pacific County -<br>Pacific Co. 2017<br>Safety - Signing                     |                               | Roadway signs (including post)<br>- new or updated    |             |                 | \$156300                        |                              | HSIP (23<br>U.S.C. 148) | Rural                    | Major Collector                  | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Lane<br>Departure        | LDX 2.1 - Improve<br>roadway signing<br>and shoulder<br>delineation,<br>especially in<br>curves.         |
| Pacific County -<br>Camp One<br>Rd/Heckard Rd<br>Intersection<br>Realignment | Intersection<br>geometry      | Intersection geometrics -<br>modify skew angle        |             |                 | \$159000                        |                              | HSIP (23<br>U.S.C. 148) | Rural                    | Minor Collector                  | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Intersection<br>s        | INT 3.1 - Redesign<br>intersection<br>approaches to<br>improve sight<br>distances.                       |
| City of Pasco -<br>Oregon Avenue<br>(SR 397) Corridor -<br>Phase 1           | Intersection<br>geometry      | Auxiliary lanes - add two-way<br>left-turn lane       |             |                 | \$875900                        |                              | HSIP (23<br>U.S.C. 148) | Urban                    | Principal Arterial-<br>Other     | 0    |           | City or<br>Municipal<br>Highway<br>Agency | Spot                                | Intersection<br>s        | INT 1.3 -<br>Provide/improve<br>left- and right-turn<br>channelization.                                  |
| City of Pasco - N.<br>20th Ave. Safety<br>Improvements                       | Pedestrians<br>and bicyclists | Pedestrian signal - Pedestrian<br>Hybrid Beacon       |             |                 | \$1373500                       |                              | HSIP (23<br>U.S.C. 148) | Urban                    | Principal Arterial-<br>Other     | 0    |           | City or<br>Municipal<br>Highway<br>Agency | Spot                                | Pedestrians              | PED 4.2 - Increase<br>the use of RRFB<br>and PHB where<br>these crosswalk<br>enhancements are<br>needed. |

| PROJECT NAME  | IMPROVEMEN<br>T CATEGORY        | SUBCATEGORY  | OUTPUT<br>S | OUTPU<br>T TYPE<br>COST(\$) | TOTAL<br>PROJECT<br>COST(\$)<br>FUNDING<br>CATEGOR<br>Y | LAND<br>USE/AREA<br>TYPE | FUNCTIONAL<br>CLASSIFICATIO<br>N | AADT | SPEE<br>D | OWNERSHI<br>P                             | METHOD<br>FOR SITE<br>SELECTIO<br>N | SHSP<br>EMPHASIS<br>AREA | SHSP STRATEGY   |
|---|---------------------------------|--|-------------|-----------------------------|---|--------------------------|----------------------------------|------|-----------|---|-------------------------------------|--------------------------|---|
| Pierce County -<br>High Friction<br>Surface Treatment<br>& Centerline<br>Rumble Strips          | Roadway                         | Pavement surface - high friction surface                       |             | \$763000                    | HSIP (2<br>U.S.C. 148                                   | 3 Rural<br>)             | Minor Arterial                   | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Lane<br>Departure        | LDX 2.3 - Increase<br>road surface skid<br>resistance using<br>high friction surface<br>treatments.       |
| Pierce County -<br>38th Ave E &<br>152nd St E -<br>Signal                                       | Intersection<br>traffic control | Intersection traffic control -<br>other                        |             | \$769590                    | HSIP (2<br>U.S.C. 148                                   | 3 Rural<br>)             | Principal Arterial-<br>Other     | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Intersection<br>s        |   |
| City of Puyallup -<br>River Road and<br>9th St SW Safety<br>Improvements                        |                                 | Modify traffic signal timing -<br>signal coordination          |             | \$1689000                   | HSIP (2<br>U.S.C. 148                                   |                          | Principal Arterial-<br>Other     | 0    |           | City or<br>Municipal<br>Highway<br>Agency | Spot                                | Intersection<br>s        | INT 1.7 - Employ signal coordination.   |
| City of Puyallup -<br>5th Street SW/NW<br>Adaptive Traffic<br>Control                           | Intersection<br>traffic control | Modify traffic signal timing -<br>signal coordination          |             | \$900000                    | HSIP (2<br>U.S.C. 148                                   |                          | Minor Arterial                   | 0    |           | City or<br>Municipal<br>Highway<br>Agency | Spot                                | Intersection<br>s        | INT 1.7 - Employ signal coordination.   |
| City of Seattle -<br>Vision Zero - High<br>Friction Surface<br>Treatments                       | Roadway                         | Pavement surface - high friction surface                       |             | \$407523                    | HSIP (2<br>U.S.C. 148                                   | 3 Urban<br>)             | Principal Arterial-<br>Other     | 0    |           | City or<br>Municipal<br>Highway<br>Agency | Spot                                | Lane<br>Departure        | LDX 2.3 - Increase<br>road surface skid<br>resistance using<br>high friction surface<br>treatments.       |
| City of Seattle -<br>Vision Zero -<br>Signalized<br>Intersections                               | Intersection<br>traffic control | Modify traffic signal -<br>miscellaneous/other/unspecifi<br>ed |             | \$502000                    | HSIP (2<br>U.S.C. 148                                   |                          | Minor Arterial                   | 0    |           | City or<br>Municipal<br>Highway<br>Agency | Spot                                | Intersection<br>s        | INT 4.3 - Improve<br>sight distance<br>and/or visibility<br>between motor<br>vehicles and<br>pedestrians. |
| City of Seattle -<br>Vision Zero<br>Leading<br>Pedestrian<br>Intervals                          | Pedestrians<br>and bicyclists   | Miscellaneous pedestrians and bicyclists                       |             | \$1287000                   | HSIP (2<br>U.S.C. 148                                   | 3 Urban<br>)             | Minor Arterial                   | 0    |           | City or<br>Municipal<br>Highway<br>Agency | Systemic                            | Pedestrians              | PED 4.4 - Improve<br>sight distance and<br>visibility at<br>pedestrian<br>crossings.                      |
| City of Shoreline -<br>Meridian Ave. N.<br>and N. 155th<br>Street Intersection<br>Phase Changes | Intersection<br>traffic control | Modify traffic signal timing -<br>general retiming             |             | \$352385                    | HSIP (2<br>U.S.C. 148                                   | 3 Urban<br>)             | Minor Arterial                   | 0    |           | City or<br>Municipal<br>Highway<br>Agency | Spot                                | Intersection<br>s        | INT 1.7 - Employ signal coordination.   |
| Skagit County -<br>Skagit Co. 2017<br>Safety - Guardrail  | Roadside                        | Barrier- metal   |             | \$552500                    | HSIP (2<br>U.S.C. 148                                   |                          | Major Collector                  | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Lane<br>Departure        | LDX 3.1 -<br>Install/maintain<br>roadside safety<br>hardware such as<br>guardrail.                        |
| Skagit County -<br>Skagit Co. 2017  |                                 | Roadway signs and traffic control - other                      |             | \$108000                    | HSIP (2<br>U.S.C. 148                                   | 3 Rural<br>)             | Major Collector                  | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Lane<br>Departure        | LDX 2.1 - Improve<br>roadway signing<br>and shoulder  |

| 2019 Washington  | Tilyilway Salei               | y improvement Program   |             |                 |                                 |                              |                         |                          |                                  |      |           |   |                                     |                          |  |
|--|-------------------------------|---|-------------|-----------------|---------------------------------|------------------------------|-------------------------|--------------------------|----------------------------------|------|-----------|---|-------------------------------------|--------------------------|--|
| PROJECT NAME   | IMPROVEMEN<br>T CATEGORY      | SUBCATEGORY   | OUTPUT<br>S | OUTPU<br>T TYPE | HSIP<br>PROJEC<br>T<br>COST(\$) | TOTAL<br>PROJECT<br>COST(\$) | FUNDING<br>CATEGOR<br>Y | LAND<br>USE/AREA<br>TYPE | FUNCTIONAL<br>CLASSIFICATIO<br>N | AADT | SPEE<br>D | OWNERSHI<br>P                             | METHOD<br>FOR SITE<br>SELECTIO<br>N | SHSP<br>EMPHASIS<br>AREA | SHSP STRATEGY  |
| Safety - Warning<br>Signs  |                               |   |             |                 |                                 |                              |                         |                          |                                  |      |           |   |                                     |                          | delineation,<br>especially in<br>curves.   |
| Snohomish<br>County - 52nd Ave<br>W Pedestrian<br>Crossing<br>Enhancements   | Pedestrians<br>and bicyclists | Pedestrian warning signs -<br>add/modify flashers                         |             |                 | \$250000                        |                              | HSIP (23<br>U.S.C. 148) | Urban                    | Minor Arterial                   | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Pedestrians              | PED 4.4 - Improve<br>sight distance and<br>visibility at<br>pedestrian<br>crossings.                             |
| Snohomish<br>County - Center<br>Rd Pedestrian<br>Safety<br>Enhancements      | Pedestrians<br>and bicyclists | Pedestrian warning signs -<br>add/modify flashers                         |             |                 | \$360000                        |                              | HSIP (23<br>U.S.C. 148) | Urban                    | Major Collector                  | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Pedestrians              | PED 4.4 - Improve<br>sight distance and<br>visibility at<br>pedestrian<br>crossings.                             |
| City of Spokane -<br>Monroe St Lane<br>Reduction &<br>Hardscape Project<br>1 | Roadway                       | Roadway narrowing (road diet,<br>roadway reconfiguration)                 |             |                 | \$1886600                       |                              | HSIP (23<br>U.S.C. 148) | Urban                    | Principal Arterial-<br>Other     | 0    |           | City or<br>Municipal<br>Highway<br>Agency | Spot                                | Intersection<br>s        | INT 4.1 - Improve<br>safety at ped xings<br>by installing refuge<br>islands and<br>shortening xing<br>distances. |
| City of Spokane -<br>Monroe St Lane<br>Reduction &<br>Hardscape Project<br>2 | Roadway                       | Roadway narrowing (road diet,<br>roadway reconfiguration)                 |             |                 | \$1886600                       |                              | HSIP (23<br>U.S.C. 148) | Urban                    | Principal Arterial-<br>Other     | 0    |           | City or<br>Municipal<br>Highway<br>Agency | Spot                                | Intersection<br>s        | INT 4.1 - Improve<br>safety at ped xings<br>by installing refuge<br>islands and<br>shortening xing<br>distances. |
| Spokane County -<br>Spokane Co. 2017<br>Safety - Guardrail                   | Roadside                      | Barrier- metal  |             |                 | \$898500                        |                              | HSIP (23<br>U.S.C. 148) | Rural                    | Major Collector                  | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Lane<br>Departure        | LDX 3.1 -<br>Install/maintain<br>roadside safety<br>hardware such as<br>guardrail.                               |
| Spokane County -<br>Glenrose Rd &<br>Carnahan Rd<br>Safety<br>Improvements   | Alignment                     | Horizontal and vertical alignment   |             |                 | \$771600                        |                              | HSIP (23<br>U.S.C. 148) | Rural                    | Minor Arterial                   | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Intersection<br>s        | INT 3.1 - Redesign<br>intersection<br>approaches to<br>improve sight<br>distances.                               |
| Spokane County -<br>Argonne Road<br>Overlay - MP 2.55<br>to MP 4.13          | Roadway                       | Pavement surface - high friction surface                                  |             |                 | \$297000                        |                              | HSIP (23<br>U.S.C. 148) | Rural                    | Major Collector                  | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Lane<br>Departure        | LDX 2.3 - Increase<br>road surface skid<br>resistance using<br>high friction surface<br>treatments.              |
| City of Spokane<br>Valley - Citywide<br>Reflective Signal<br>Back Plates     | traffic control               | Modify traffic signal - add<br>backplates with retroreflective<br>borders |             |                 | \$178500                        |                              | HSIP (23<br>U.S.C. 148) | Urban                    | Minor Arterial                   | 0    |           | City or<br>Municipal<br>Highway<br>Agency | Systemic                            | Intersection<br>s        | INT 3.2 - Add back<br>plates with retro-<br>reflective borders to<br>signals.                                    |

| PROJECT NAME   | IMPROVEMEN<br>T CATEGORY        | SUBCATEGORY   | OUTPUT<br>S | OUTPU<br>T TYPE<br>COST(\$) | TOTAL<br>PROJECT<br>COST(\$) | FUNDING<br>CATEGOR<br>Y | LAND<br>USE/AREA<br>TYPE | FUNCTIONAL<br>CLASSIFICATIO<br>N | AADT | SPEE<br>D | OWNERSHI<br>P                             | METHOD<br>FOR SITE<br>SELECTIO<br>N | SHSP<br>EMPHASIS<br>AREA | SHSP STRATEGY   |
|--|---------------------------------|---|-------------|-----------------------------|------------------------------|-------------------------|--------------------------|----------------------------------|------|-----------|---|-------------------------------------|--------------------------|---|
| City of Spokane<br>Valley - Citywide<br>Reflective Sign<br>Post Panels                       |                                 |   |             | \$77300                     |                              | HSIP (23<br>U.S.C. 148) | Urban                    | Minor Arterial                   | 0    |           | City or<br>Municipal<br>Highway<br>Agency | Systemic                            | Lane<br>Departure        | LDX 2.1 - Improve<br>roadway signing<br>and shoulder<br>delineation,<br>especially in<br>curves.          |
| City of Tacoma -<br>Pacific Ave. (SR 7)<br>Corridor -<br>Intersection Signal<br>Improvements | Intersection<br>traffic control | Modify traffic signal timing -<br>signal coordination |             | \$945166                    |                              | HSIP (23<br>U.S.C. 148) | Urban                    | Minor Arterial                   | 0    |           | City or<br>Municipal<br>Highway<br>Agency | Spot                                | Intersection<br>s        | INT 1.7 - Employ signal coordination.   |
| City of Tacoma -<br>South Tacoma<br>Way Corridor<br>Safety<br>Improvements                   | Intersection<br>traffic control | Modify traffic signal timing -<br>general retiming    |             | \$923930                    |                              | HSIP (23<br>U.S.C. 148) | Urban                    | Principal Arterial-<br>Other     | 0    |           | City or<br>Municipal<br>Highway<br>Agency | Spot                                | Intersection<br>s        | INT 1.7 - Employ signal coordination.   |
| City of Tacoma -<br>East Portland<br>Avenue Safety<br>Improvements                           | Intersection<br>traffic control | Modify traffic signal timing -<br>general retiming    |             | \$1368535                   |                              | HSIP (23<br>U.S.C. 148) | Urban                    | Principal Arterial-<br>Other     | 0    |           | City or<br>Municipal<br>Highway<br>Agency | Spot                                | Intersection<br>s        | INT 1.7 - Employ signal coordination.   |
| Thurston County -<br>High Friction<br>Surface Treatment                                      | Roadway                         | Pavement surface - high friction surface              |             | \$2000000                   |                              | HSIP (23<br>U.S.C. 148) |                          |                                  | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Lane<br>Departure        | LDX 2.3 - Increase<br>road surface skid<br>resistance using<br>high friction surface<br>treatments.       |
| Thurston County -<br>2018 Highway<br>Safety<br>Improvements                                  | Roadway                         | Rumble strips - center                                |             | \$1287000                   |                              | HSIP (23<br>U.S.C. 148) | Rural                    | Major Collector                  | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Lane<br>Departure        | LDX 2.4 - Install<br>center and/or edge<br>line rumble strips.  |
| City of Vancouver -<br>Mill Plain Blvd<br>104th to NE<br>Chkalov Dr.                         | Access<br>management            | Change in access - close or restrict existing access  |             | \$2180000                   |                              | HSIP (23<br>U.S.C. 148) | Urban                    | Principal Arterial-<br>Other     | 0    |           | City or<br>Municipal<br>Highway<br>Agency | Spot                                | Intersection<br>s        | INT 1.11 -<br>Implement<br>restricted access to<br>properties/driveway<br>s adjacent to<br>intersections. |
| Walla Walla<br>County - Middle<br>Waitsburg Rd - MP<br>6.10 to MP 7.92                       | Alignment                       | Horizontal and vertical alignment                     |             | \$1142000                   |                              | HSIP (23<br>U.S.C. 148) | Rural                    | Minor Collector                  | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Lane<br>Departure        | LDX 2.2 - Improve<br>roadway geometry.  |
| City of Wenatchee<br>- South<br>Wenatchee Safety<br>Improvements                             | Pedestrians<br>and bicyclists   | Modify existing crosswalk                             |             | \$225000                    |                              | HSIP (23<br>U.S.C. 148) | Urban                    | Local Road or<br>Street          | 0    |           | City or<br>Municipal<br>Highway<br>Agency | Spot                                | Pedestrians              | PED 4.4 - Improve<br>sight distance and<br>visibility at<br>pedestrian<br>crossings.                      |
| City of Wenatchee<br>- S. Miller   | Pedestrians<br>and bicyclists   | Pedestrian warning signs -<br>add/modify flashers     |             | \$244400                    |                              | HSIP (23<br>U.S.C. 148) | Urban                    | Principal Arterial-<br>Other     | 0    |           | City or<br>Municipal                      | Spot                                | Pedestrians              | PED 4.2 - Increase<br>the use of RRFB   |

| PROJECT NAME   | IMPROVEMEN<br>T CATEGORY        | SUBCATEGORY                                    | OUTPUT<br>S | OUTPU<br>T TYPE | HSIP<br>PROJEC<br>T<br>COST(\$) | TOTAL<br>PROJECT<br>COST(\$) | FUNDING<br>CATEGOR<br>Y                                    | LAND<br>USE/AREA<br>TYPE | FUNCTIONAL<br>CLASSIFICATIO<br>N | AADT | SPEE<br>D | OWNERSHI<br>P                             | METHOD<br>FOR SITE<br>SELECTIO<br>N | SHSP<br>EMPHASIS<br>AREA | SHSP STRATEGY  |
|--|---------------------------------|--|-------------|-----------------|---------------------------------|------------------------------|--|--------------------------|----------------------------------|------|-----------|---|-------------------------------------|--------------------------|--|
| St./Montana St.<br>Pedestrian<br>Crossing  |                                 |  |             |                 |                                 |                              |  |                          |                                  |      |           | Highway<br>Agency                         |                                     |                          | and PHB where<br>these crosswalk<br>enhancements are<br>needed.                    |
| City of Wenatchee<br>- Ninth St. Corridor<br>Analysis  | Non-<br>infrastructure          | Transportation safety planning                 |             |                 | \$27000                         |                              | HSIP (23<br>U.S.C. 148)                                    | Urban                    | Minor Arterial                   | 0    |           | City or<br>Municipal<br>Highway<br>Agency | No Sites                            | Data                     |  |
| Whatcom County -<br>Guardrail Safety<br>Program  | Roadside                        | Barrier- metal                                 |             |                 | \$899500                        |                              | HSIP (23<br>U.S.C. 148)                                    | Rural                    | Major Collector                  | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Lane<br>Departure        | LDX 3.1 -<br>Install/maintain<br>roadside safety<br>hardware such as<br>guardrail. |
| Whitman County -<br>Countywide Safety<br>- Pavement<br>Markings &<br>Rumble Strips           | Roadway                         | Rumble strips - center                         |             |                 | \$249000                        |                              | HSIP (23<br>U.S.C. 148)                                    | Rural                    | Major Collector                  | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Lane<br>Departure        | LDX 1.1 - Install<br>centerline rumble<br>strips.                                  |
| Whitman County -<br>Countywide Safety<br>- Guardrail   | Roadside                        | Barrier- metal                                 |             |                 | \$383500                        |                              | HSIP (23<br>U.S.C. 148)                                    | Rural                    | Major Collector                  | 0    |           | County<br>Highway<br>Agency               | Systemic                            | Lane<br>Departure        | LDX 3.1 -<br>Install/maintain<br>roadside safety<br>hardware such as<br>guardrail. |
| City of Yakima -<br>Fruitvale Blvd at<br>River Rd & River<br>Rd at N 34th Ave<br>Roundabouts | Intersection<br>traffic control | Modify control - two-way stop<br>to roundabout |             |                 | \$1012898                       |                              | HSIP (23<br>U.S.C. 148)                                    |                          |                                  | 0    |           | City or<br>Municipal<br>Highway<br>Agency | Spot                                | Intersection<br>s        | INT 1.1 - Install or<br>convert<br>intersections to<br>roundabouts.                |
| City of Bellingham<br>- 'F' Street   | Railroad grade<br>crossings     | Railroad grade crossing gates                  |             |                 | \$690000                        |                              | RHCP (for<br>HSIP<br>purposes)<br>(23 U.S.C.<br>130(e)(2)) | Urban                    | Major Collector                  | 0    |           | City or<br>Municipal<br>Highway<br>Agency | Spot                                | Vehicle-<br>Train        |  |
| Franklin County -<br>Hailey Road<br>Railroad Crossing  | Railroad grade<br>crossings     | Railroad grade crossing signing                |             |                 | \$95000                         |                              | RHCP (for<br>HSIP<br>purposes)<br>(23 U.S.C.<br>130(e)(2)) | Rural                    | Local Road or<br>Street          | 0    |           | County<br>Highway<br>Agency               | Spot                                | Vehicle-<br>Train        |  |
| Garfield County -<br>2nd Street & 3rd<br>Street  |                                 | Railroad grade crossings -<br>other            |             |                 | \$388750                        |                              | RHCP (for<br>HSIP<br>purposes)<br>(23 U.S.C.<br>130(e)(2)) | Rural                    | Minor Collector                  | 0    |           | County<br>Highway<br>Agency               | Spot                                | Vehicle-<br>Train        |  |
| City of Mount<br>Vernon - 4th Street   |                                 | Railroad grade crossing gates                  |             |                 | \$1447950                       |                              | RHCP (for<br>HSIP<br>purposes)                             | Urban                    | Principal Arterial-<br>Other     | 0    |           | City or<br>Municipal                      | Spot                                | Vehicle-<br>Train        |  |

| PROJECT NAME  | IMPROVEMEN<br>T CATEGORY    | SUBCATEGORY                         | OUTPUT<br>S | OUTPU<br>T TYPE | HSIP<br>PROJEC<br>T<br>COST(\$) | TOTAL<br>PROJECT<br>COST(\$) | FUNDING<br>CATEGOR<br>Y                                    | LAND<br>USE/AREA<br>TYPE | FUNCTIONAL<br>CLASSIFICATIO<br>N | AADT | SPEE<br>D | OWNERSHI<br>P                             | METHOD<br>FOR SITE<br>SELECTIO<br>N | SHSP<br>EMPHASIS<br>AREA | SHSP STRATEGY |
|---|-----------------------------|-------------------------------------|-------------|-----------------|---------------------------------|------------------------------|--|--------------------------|----------------------------------|------|-----------|---|-------------------------------------|--------------------------|---------------|
| N/Riverside Drive<br>RR Crossing                        |                             |                                     |             |                 |                                 |                              | (23 U.S.C.<br>130(e)(2))                                   |                          |                                  |      |           | Highway<br>Agency                         |                                     |                          |               |
| Port of Bellingham<br>- Harris Avenue<br>Crossing       |                             | Protective devices                  |             |                 | \$350000                        |                              | RHCP (for<br>HSIP<br>purposes)<br>(23 U.S.C.<br>130(e)(2)) | Urban                    | Major Collector                  | 0    |           | Other Local<br>Agency                     | Spot                                | Vehicle-<br>Train        |               |
| Snohomish<br>County - 240th<br>Street SE RR<br>Crossing | Railroad grade<br>crossings | Railroad grade crossings -<br>other |             |                 | \$417620                        |                              | RHCP (for<br>HSIP<br>purposes)<br>(23 U.S.C.<br>130(e)(2)) | Rural                    | Major Collector                  | 0    |           | County<br>Highway<br>Agency               | Spot                                | Vehicle-<br>Train        |               |
| Spokane County -<br>Espanola Road                       | Railroad grade<br>crossings | Railroad grade crossing gates       |             |                 | \$666320                        |                              | RHCP (for<br>HSIP<br>purposes)<br>(23 U.S.C.<br>130(e)(2)) | Rural                    | Minor Collector                  | 0    |           | County<br>Highway<br>Agency               | Spot                                | Vehicle-<br>Train        |               |
| Spokane County -<br>Wellesley Ave                       | Railroad grade<br>crossings | Railroad grade crossing gates       |             |                 | \$1009600                       |                              | RHCP (for<br>HSIP<br>purposes)<br>(23 U.S.C.<br>130(e)(2)) | Rural                    | Minor Arterial                   | 0    |           | County<br>Highway<br>Agency               | Spot                                | Vehicle-<br>Train        |               |
| Spokane County -<br>Brooks Road                         | Railroad grade<br>crossings | Railroad grade crossings -<br>other |             |                 | \$1045095                       |                              | RHCP (for<br>HSIP<br>purposes)<br>(23 U.S.C.<br>130(e)(2)) | Rural                    | Major Collector                  | 0    |           | County<br>Highway<br>Agency               | Spot                                | Vehicle-<br>Train        |               |
| City of Tacoma -<br>6th Avenue                          | Railroad grade<br>crossings | Upgrade railroad crossing<br>signal |             |                 | \$1106750                       |                              | RHCP (for<br>HSIP<br>purposes)<br>(23 U.S.C.<br>130(e)(2)) | Urban                    | Local Road or<br>Street          | 0    |           | City or<br>Municipal<br>Highway<br>Agency | Spot                                | Vehicle-<br>Train        |               |
| Walla Walla<br>County - Port Kelly<br>Railroad Crossing |                             | Railroad grade crossing gates       |             |                 | \$586300                        |                              | RHCP (for<br>HSIP<br>purposes)<br>(23 U.S.C.<br>130(e)(2)) | Rural                    | Local Road or<br>Street          | 0    |           | County<br>Highway<br>Agency               | Spot                                | Vehicle-<br>Train        |               |
|   | crossings                   | Railroad grade crossing gates       |             |                 | \$481030                        |                              | RHCP (for<br>HSIP<br>purposes)<br>(23 U.S.C.<br>130(e)(2)) | Rural                    | Major Collector                  | 0    |           | County<br>Highway<br>Agency               | Spot                                | Vehicle-<br>Train        |               |
|   | Railroad grade<br>crossings | Railroad grade crossing gates       |             |                 | \$1321165                       |                              | RHCP (for<br>HSIP<br>purposes)                             | Urban                    | Minor Arterial                   | 0    |           | City or<br>Municipal<br>Highway<br>Agency | Spot                                | Vehicle-<br>Train        |               |

| PROJECT NAME   | IMPROVEMEN<br>T CATEGORY        | SUBCATEGORY  | OUTPUT<br>S | OUTPU<br>T TYPE | HSIP<br>PROJEC<br>T<br>COST(\$) | TOTAL<br>PROJECT<br>COST(\$) | FUNDING<br>CATEGOR<br>Y                               | LAND<br>USE/AREA<br>TYPE | FUNCTIONAL<br>CLASSIFICATIO<br>N                       | AADT   | SPEE<br>D | OWNERSHI<br>P               | METHOD<br>FOR SITE<br>SELECTIO<br>N | SHSP<br>EMPHASIS<br>AREA | SHSP STRATEGY                          |
|--|---------------------------------|--|-------------|-----------------|---------------------------------|------------------------------|---|--------------------------|--|--------|-----------|-----------------------------|-------------------------------------|--------------------------|--|
|  |                                 |  |             |                 |                                 |                              | (23 U.S.C.<br>130(e)(2))                              |                          |  |        |           |                             |                                     |                          |  |
| Spokane County -<br>Bigelow Gulch Rd.<br>- Project 2                       | Roadway                         | Roadway widening - add<br>lane(s) along segment                  |             |                 | \$145800                        |                              | Other<br>Federal-aid<br>Funds (i.e.<br>STBG,<br>NHPP) | Rural                    | Major Collector  | 0      |           | County<br>Highway<br>Agency | Spot                                | Lane<br>Departure        | LDX 2.2 - Improve<br>roadway geometry. |
| SR 9/108th St NE -<br>Intersection<br>Improvements                         | Intersection<br>traffic control | Modify control - two-way stop<br>to roundabout                   |             |                 | \$2809273                       | \$2866605                    | HSIP (23<br>U.S.C. 148)                               | Urban                    | Principal Arterial-<br>Other Freeways &<br>Expressways | 14,475 | 55        | State<br>Highway<br>Agency  | Spot                                | Intersection<br>s        | INT 1.1                                |
| SR 9/Francis Rd -<br>Intersection<br>Improvements                          | Intersection<br>traffic control | Modify control - two-way stop<br>to roundabout                   |             |                 | \$0                             | \$2120439                    | Other<br>Federal-aid<br>Funds (i.e.<br>STBG,<br>NHPP) | Rural                    | Major Collector  | 9,115  | 25        | State<br>Highway<br>Agency  | Spot                                | Intersection<br>s        | INT 1.1                                |
| SR 20/Banta Rd -<br>Intersection Safety<br>Improvements                    | Intersection<br>traffic control | Modify control - two-way stop<br>to roundabout                   |             |                 | \$228536                        | \$233200                     | HSIP (23<br>U.S.C. 148)                               | Rural                    | Principal Arterial-<br>Other                           | 17,442 | 50        | State<br>Highway<br>Agency  | Spot                                | Intersection<br>s        | INT 1.1                                |
| SR 20/Sharpes<br>Corner Vicinity -<br>Improvements                         | Intersection<br>geometry        | Intersection geometrics -<br>miscellaneous/other/unspecifi<br>ed |             |                 | \$0                             | \$1062400<br>0               | State and Local Funds                                 | Urban                    | Principal Arterial-<br>Other                           | 24,468 | 50        | State<br>Highway<br>Agency  | Systemic                            | Intersection<br>s        | RR                                     |
| SR 20/SR 9 South<br>Leg - Railroad<br>Crossing<br>Improvements             | Railroad grade crossings        | Railroad grade crossing gates                                    |             |                 | \$326869                        | \$333540                     | HSIP (23<br>U.S.C. 148)                               | Urban                    | Principal Arterial-<br>Other                           | 11,001 | 35        | State<br>Highway<br>Agency  | Systemic                            | Vehicle-<br>Train        | RR                                     |
|  | Railroad grade<br>crossings     | Railroad grade crossing gates                                    |             |                 | \$367461                        | \$374960                     | HSIP (23<br>U.S.C. 148)                               | Urban                    | Principal Arterial-<br>Other                           | 13,215 | 35        | State<br>Highway<br>Agency  | Systemic                            | Vehicle-<br>Train        | RR                                     |
| SR 20/W State St -<br>Railroad Crossing<br>Improvements                    |                                 | Railroad grade crossing gates                                    |             |                 | \$48283                         | \$49268                      | HSIP (23<br>U.S.C. 148)                               | Urban                    | Principal Arterial-<br>Other                           | 12,342 | 35        | State<br>Highway<br>Agency  | Systemic                            | Vehicle-<br>Train        | RR                                     |
| SR 20/Cascade<br>Rd Vic to Goodell<br>Creek<br>Campground -<br>Rumblestrip | Roadway                         | Rumble strips - center   |             |                 | \$159840                        | \$166500                     | HSIP (23<br>U.S.C. 148)                               | Rural                    | Minor Arterial   | 1,771  | 50        | State<br>Highway<br>Agency  | Systemic                            | Lane<br>Departure        | LDX.1.1                                |
| SR 20/Newhalem<br>to Lillian Creek -<br>Rumblestrip<br>Installation        | Roadway                         | Rumble strips - center   |             |                 | \$189000                        | \$196875                     | HSIP (23<br>U.S.C. 148)                               | Rural                    | Minor Arterial   | 1,349  | 50        | State<br>Highway<br>Agency  | Systemic                            | Lane<br>Departure        | LDX.1.1                                |
| SR 20/Lillian<br>Creek to Granite<br>Creek -                               | Roadway                         | Rumble strips - center   |             |                 | \$164160                        | \$171000                     | HSIP (23<br>U.S.C. 148)                               | Rural                    | Minor Arterial   | 1,069  | 60        | State<br>Highway<br>Agency  | Systemic                            | Lane<br>Departure        | LDX.1.1                                |

| PROJECT NAME  | IMPROVEMEN<br>T CATEGORY                | SUBCATEGORY  | OUTPUT<br>S | OUTPU<br>T TYPE | HSIP<br>PROJEC<br>T<br>COST(\$) | TOTAL<br>PROJECT<br>COST(\$) | FUNDING<br>CATEGOR<br>Y                               | LAND<br>USE/AREA<br>TYPE | FUNCTIONAL<br>CLASSIFICATIO<br>N                       | AADT   | SPEE<br>D | OWNERSHI<br>P              | METHOD<br>FOR SITE<br>SELECTIO<br>N | SHSP<br>EMPHASIS<br>AREA | SHSP STRATEGY |
|---|---|--|-------------|-----------------|---------------------------------|------------------------------|---|--------------------------|--|--------|-----------|----------------------------|-------------------------------------|--------------------------|---------------|
| Rumblestrip<br>Installation   |   |  |             |                 |                                 |                              |   |                          |  |        |           |                            |                                     |                          |               |
| SR 104/Sunset<br>Ave - Railroad<br>Crossing<br>Improvements                                   | Railroad grade<br>crossings             | Railroad grade crossings -<br>other                |             |                 | \$186072                        | \$189869                     | HSIP (23<br>U.S.C. 148)                               | Urban                    | Principal Arterial-<br>Other                           | 5,572  | 25        | State<br>Highway<br>Agency | Systemic                            | Vehicle-<br>Train        | RR            |
| SR 522/Paradise<br>Lake Rd Vicinity to<br>Fales Rd Vicinity -<br>Rumble Strip<br>Installation | Roadway                                 | Rumble strips - center                             |             |                 | \$148035                        | \$151056                     | HSIP (23<br>U.S.C. 148)                               | Urban                    | Principal Arterial-<br>Other Freeways &<br>Expressways | 29,286 | 55        | State<br>Highway<br>Agency | Systemic                            | Lane<br>Departure        | LDX.2.4       |
| SR 524/Locust &<br>Larch Way -<br>Intersection<br>Improvements                                | Intersection<br>traffic control         | Modify control - two-way stop<br>to roundabout     |             |                 | \$0                             | \$58948                      | State and Local Funds                                 | Urban                    | Minor Arterial   | 18,224 | 35        | State<br>Highway<br>Agency | Spot                                | Intersection<br>s        | INT 1.1       |
| SR 524/Yew Way -<br>Railroad Crossing<br>Improvement  | Railroad grade<br>crossings             | Railroad grade crossing gates                      |             |                 | \$972794                        | \$993564                     | HSIP (23<br>U.S.C. 148)                               | Urban                    | Minor Arterial   | 10,658 | 35        | State<br>Highway<br>Agency | Systemic                            | Vehicle-<br>Train        | RR            |
| SR 532/Camano<br>Island to Juniper<br>Beach Rd Vic -<br>Rumblestrip<br>Installation           | Roadway                                 | Rumble strips - unspecified or other               |             |                 | \$47985                         | \$49984                      | HSIP (23<br>U.S.C. 148)                               | Rural                    | Minor Arterial   | 20,682 | 45        | State<br>Highway<br>Agency | Systemic                            | Lane<br>Departure        | LDX.2.4       |
| SR 542/SR 9 East<br>Junctiion -<br>Intersection<br>Improvements                               | Intersection<br>traffic control         | Modify control - two-way stop<br>to roundabout     |             |                 | \$0                             | \$1193136                    | Other<br>Federal-aid<br>Funds (i.e.<br>STBG,<br>NHPP) | Rural                    | Minor Arterial   | 7,414  | 55        | State<br>Highway<br>Agency | Systemic                            | Intersection<br>s        | INT 1.1       |
| SR 548/Kickerville<br>Rd - Intersection<br>Improvements                                       | Intersection<br>traffic control         | Modify control - two-way stop<br>to roundabout     |             |                 | \$834642                        | \$870103                     | HSIP (23<br>U.S.C. 148)                               | Rural                    | Major Collector  | 4,801  | 50        | State<br>Highway<br>Agency | Spot                                | Intersection<br>s        | INT 1.1       |
| NCR Centerline<br>Rumble<br>Strips/Section C  | Roadway                                 | Rumble strips - center                             |             |                 | \$61731                         | \$64302                      | HSIP (23<br>U.S.C. 148)                               | Multiple/Varie<br>s      | Multiple/Varies  | 0      |           | State<br>Highway<br>Agency | Systemic                            | Lane<br>Departure        | LDX.2.4       |
| NCR Centerline<br>Rumble<br>Strips/Section C  | Roadway                                 | Rumble strips - center                             |             |                 | \$386754                        | \$394647                     | HSIP (23<br>U.S.C. 148)                               |                          | Multiple/Varies  | 0      |           | State<br>Highway<br>Agency | Systemic                            | Lane<br>Departure        | LDX.2.4       |
| NCR Breakaway<br>Cable Terminal<br>Replacement -<br>Interstate                                | Roadside                                | Barrier end treatments (crash cushions, terminals) |             |                 | \$161661                        | \$164960                     | HSIP (23<br>U.S.C. 148)                               | Multiple/Varie<br>s      | Multiple/Varies  | 0      |           | State<br>Highway<br>Agency | Systemic                            | Lane<br>Departure        | LDX.3.6       |
| NCR 17-19<br>Regionwide Curve   | Roadway signs<br>and traffic<br>control | Curve-related warning signs and flashers           |             |                 | \$796347                        | \$812598                     | HSIP (23<br>U.S.C. 148)                               |                          | Multiple/Varies  | 0      |           | State<br>Highway<br>Agency | Systemic                            | Lane<br>Departure        | LDX.2.6       |

| PROJECT NAME   | IMPROVEMEN<br>T CATEGORY        | SUBCATEGORY   | OUTPUT<br>S | OUTPU<br>T TYPE | HSIP<br>PROJEC<br>T<br>COST(\$) | TOTAL<br>PROJECT<br>COST(\$) | FUNDING<br>CATEGOR<br>Y                               | LAND<br>USE/AREA<br>TYPE | FUNCTIONAL<br>CLASSIFICATIO<br>N                       | AADT        | SPEE<br>D | OWNERSHI<br>P              | METHOD<br>FOR SITE<br>SELECTIO<br>N | SHSP<br>EMPHASIS<br>AREA | SHSP STRATEGY |
|--|---------------------------------|---|-------------|-----------------|---------------------------------|------------------------------|---|--------------------------|--|-------------|-----------|----------------------------|-------------------------------------|--------------------------|---------------|
| Warning Sign<br>Update   |                                 |   |             |                 |                                 |                              |   |                          |  |             |           |                            |                                     |                          |               |
| NCR Breakaway<br>Cable Terminal<br>Replacement -<br>Non-Interstate | Roadside                        | Barrier end treatments (crash cushions, terminals)                          |             |                 | \$156798                        | \$159997                     | HSIP (23<br>U.S.C. 148)                               | Multiple/Varie<br>s      | Multiple/Varies  | 0           |           | State<br>Highway<br>Agency | Systemic                            | Lane<br>Departure        | LDX.3.6       |
| NCR 17-19<br>Regionwide<br>Shoulder Rumble<br>Strip Installation   | Roadway                         | Rumble strips - edge or shoulder  |             |                 | \$352800                        | \$360000                     | HSIP (23<br>U.S.C. 148)                               | Multiple/Varie<br>s      | Multiple/Varies  | 0           |           | State<br>Highway<br>Agency | Systemic                            | Lane<br>Departure        | LDX.2.4       |
|  | Intersection<br>traffic control | Intersection flashers - add<br>advance intersection warning<br>sign-mounted |             |                 | \$832102                        | \$849084                     | HSIP (23<br>U.S.C. 148)                               | Urban                    | Principal Arterial-<br>Other Freeways &<br>Expressways | 14,922      | 50        | State<br>Highway<br>Agency | Spot                                | Intersection<br>s        | INT.1.13      |
| SR 17/Prior Farms<br>- Left Turn Lane                              | Intersection<br>geometry        | Auxiliary lanes - add left-turn lane  |             |                 | \$366923                        | \$374411                     | HSIP (23<br>U.S.C. 148)                               | Urban                    | Principal Arterial-<br>Other Freeways &<br>Expressways | 7,496       | 60        | State<br>Highway<br>Agency | Systemic                            | Intersection<br>s        | INT.1.3       |
| SR 28/White Trail<br>Rd - Intersection<br>Safety<br>Improvements   |                                 | Modify control - two-way stop<br>to roundabout                              |             |                 | \$50859                         | \$52978                      | HSIP (23<br>U.S.C. 148)                               | Rural                    | Principal Arterial-<br>Other                           | 9,438       | 60        | State<br>Highway<br>Agency | Systemic                            | Intersection<br>s        | INT 1.1       |
| SR 28/White Trail<br>Rd - Intersection<br>Safety<br>Improvements   |                                 | Modify control - two-way stop<br>to roundabout                              |             |                 | \$242766                        | \$247720                     | HSIP (23<br>U.S.C. 148)                               | Rural                    | Principal Arterial-<br>Other                           | 9,438       | 60        | State<br>Highway<br>Agency | Systemic                            | Intersection<br>s        | INT 1.1       |
| SR 28/White Trail<br>Rd - Intersection<br>Safety<br>Improvements   |                                 | Modify control - two-way stop<br>to roundabout                              |             |                 | \$22952                         | \$23420                      | HSIP (23<br>U.S.C. 148)                               | Rural                    | Principal Arterial-<br>Other                           | 9,438       | 60        | State<br>Highway<br>Agency | Systemic                            | Intersection<br>s        | INT 1.1       |
| US 97A/Chelan<br>Vicinity - Curb<br>Ramp Upgrades                  |                                 | Install sidewalk  |             |                 | \$145953                        | \$152034                     | HSIP (23<br>U.S.C. 148)                               | Urban                    | Minor Arterial   | 7,023       | 30        | State<br>Highway<br>Agency | Systemic                            | Intersection<br>s        | PED.4.1       |
| US 97/Brays<br>Landing Rd<br>Intersection<br>Improvements          | Intersection<br>geometry        | Auxiliary lanes - add left-turn<br>lane                                     |             |                 | \$340858                        | \$347814                     | HSIP (23<br>U.S.C. 148)                               | Rural                    | Principal Arterial-<br>Other                           | 5,156       | 60        | State<br>Highway<br>Agency | Systemic                            | Intersection<br>s        | INT.1.3       |
| 17-19 OR Region<br>Wide Basic Safety<br>- Guardrail                | Roadside                        | Barrier - other   |             |                 | \$0                             | \$45000                      | Other<br>Federal-aid<br>Funds (i.e.<br>STBG,<br>NHPP) | Urban                    | Multiple/Varies  | 0           |           | State<br>Highway<br>Agency | Systemic                            | Lane<br>Departure        | LDX.3.1       |
| OR Breakaway<br>Cable Terminal                                     |                                 | Barrier end treatments (crash cushions, terminals)                          |             |                 | \$124686                        | \$127231                     | HSIP (23<br>U.S.C. 148)                               | Urban                    | Principal Arterial-<br>Interstate                      | 130,04<br>7 | 60        | State<br>Highway<br>Agency | Systemic                            | Lane<br>Departure        | LDX.3.6       |

| PROJECT NAME   | IMPROVEMEN<br>T CATEGORY        | SUBCATEGORY  | OUTPUT<br>S | OUTPU<br>T TYPE | HSIP<br>PROJEC<br>T<br>COST(\$) | TOTAL<br>PROJECT<br>COST(\$) | FUNDING<br>CATEGOR<br>Y                               | LAND<br>USE/AREA<br>TYPE | FUNCTIONAL<br>CLASSIFICATIO<br>N  | AADT        | SPEE<br>D | OWNERSHI<br>P              | METHOD<br>FOR SITE<br>SELECTIO<br>N | SHSP<br>EMPHASIS<br>AREA | SHSP STRATEGY |
|--|---------------------------------|--|-------------|-----------------|---------------------------------|------------------------------|---|--------------------------|-----------------------------------|-------------|-----------|----------------------------|-------------------------------------|--------------------------|---------------|
| Replacement -<br>Interstate  |                                 |  |             |                 |                                 |                              |   |                          |                                   |             |           |                            |                                     |                          |               |
| OR Breakaway<br>Cable Terminal<br>Replacement -<br>Interstate        | Roadside                        | Barrier end treatments (crash cushions, terminals) |             |                 | \$650321                        | \$677417                     | HSIP (23<br>U.S.C. 148)                               | Rural                    | Principal Arterial-<br>Interstate | 130,04<br>7 | 60        | State<br>Highway<br>Agency | Systemic                            | Lane<br>Departure        | LDX.3.6       |
| OR Breakaway<br>Cable Terminal<br>Replacement -<br>Non-Interstate    | Roadside                        | Barrier end treatments (crash cushions, terminals) |             |                 | \$142041                        | \$144939                     | HSIP (23<br>U.S.C. 148)                               | Multiple/Varie<br>s      | Multiple/Varies                   | 0           |           | State<br>Highway<br>Agency | Systemic                            | Lane<br>Departure        | LDX.3.6       |
| OR Breakaway<br>Cable Terminal<br>Replacement -<br>Non-Interstate    | Roadside                        | Barrier end treatments (crash cushions, terminals) |             |                 | \$928896                        | \$967599                     | HSIP (23<br>U.S.C. 148)                               | Multiple/Varie<br>s      | Multiple/Varies                   | 0           |           | State<br>Highway<br>Agency | Systemic                            | Lane<br>Departure        | LDX.3.6       |
| OR Redirectional<br>Landform<br>Mitigation                           | Roadside                        | Barrier - cable                                    |             |                 | \$15655                         | \$16328                      | HSIP (23<br>U.S.C. 148)                               | Multiple/Varie<br>s      | Multiple/Varies                   | 0           |           | State<br>Highway<br>Agency | Systemic                            | Lane<br>Departure        | LDX.3.1       |
| OR Redirectional<br>Landform<br>Mitigation                           | Roadside                        | Barrier - cable                                    |             |                 | \$66444                         | \$67800                      |   | Multiple/Varie<br>s      | Multiple/Varies                   | 0           |           | State<br>Highway<br>Agency | Systemic                            | Lane<br>Departure        | LDX.3.1       |
| Olympic Region -<br>Guardrail<br>Installations                       | Roadside                        | Barrier- metal                                     |             |                 | \$0                             | \$2192428                    | Other<br>Federal-aid<br>Funds (i.e.<br>STBG,<br>NHPP) | Multiple/Varie<br>s      | Multiple/Varies                   | 0           |           | State<br>Highway<br>Agency | Systemic                            | Lane<br>Departure        | LDX.3.1       |
| OR - Regionwide<br>Curve Warning<br>Signing - Chevron<br>Alignment 4 | and traffic                     | Curve-related warning signs and flashers           |             |                 | \$257179                        | \$262428                     | HSIP (23<br>U.S.C. 148)                               | Multiple/Varie<br>s      | Multiple/Varies                   | 0           |           | State<br>Highway<br>Agency | Systemic                            | Lane<br>Departure        | LDX.2.6       |
| SR 7/Pedestrian<br>Crossing - Safety<br>Improvement                  |                                 | Pedestrian beacons                                 |             |                 | \$432327                        | \$441150                     | HSIP (23<br>U.S.C. 148)                               | Urban                    | Principal Arterial-<br>Other      | 33,444      | 35        | State<br>Highway<br>Agency | Systemic                            | Pedestrians              | PED.4.2       |
| US 12/Anderson<br>Rd to Moon Rd -<br>Safety<br>Improvement           | Intersection<br>traffic control | Modify control - two-way stop<br>to roundabout     |             |                 | \$112039                        | \$114326                     | HSIP (23<br>U.S.C. 148)                               | Rural                    | Principal Arterial-<br>Other      | 8,168       | 55        | State<br>Highway<br>Agency | Spot                                | Intersection<br>s        | INT 1.1       |
| US 12/Anderson<br>Rd to Moon Rd -<br>Safety<br>Improvement           | Intersection<br>traffic control | Modify control - two-way stop<br>to roundabout     |             |                 | \$0                             | \$2549680                    | Other<br>Federal-aid<br>Funds (i.e.<br>STBG,<br>NHPP) | Rural                    | Principal Arterial-<br>Other      | 8,168       | 55        | State<br>Highway<br>Agency | Spot                                | Intersection<br>s        | INT 1.1       |
| US 101/Vic Deer<br>Park Rd to<br>Dungeness River                     |                                 | Barrier - cable                                    |             |                 | \$308491                        | \$321345                     | HSIP (23<br>U.S.C. 148)                               | Urban                    | Principal Arterial-<br>Other      | 21,403      | 55        | State<br>Highway<br>Agency | Systemic                            | Lane<br>Departure        | LDX.3.1       |

| PROJECT NAME  | IMPROVEMEN<br>T CATEGORY        | SUBCATEGORY  | OUTPUT<br>S | OUTPU<br>T TYPE | HSIP<br>PROJEC<br>T<br>COST(\$) | TOTAL<br>PROJECT<br>COST(\$) | FUNDING<br>CATEGOR<br>Y                               | LAND<br>USE/AREA<br>TYPE | FUNCTIONAL<br>CLASSIFICATIO<br>N                       | AADT   | SPEE<br>D | OWNERSHI<br>P              | METHOD<br>FOR SITE<br>SELECTIO<br>N | SHSP<br>EMPHASIS<br>AREA | SHSP STRATEGY |
|---|---------------------------------|--|-------------|-----------------|---------------------------------|------------------------------|---|--------------------------|--|--------|-----------|----------------------------|-------------------------------------|--------------------------|---------------|
| Br - Install Cable<br>Barrier   |                                 |  |             |                 |                                 |                              |   |                          |  |        |           |                            |                                     |                          |               |
| US 101/Lynch<br>Road - Safety<br>Improvements                           | Intersection<br>geometry        | Intersection geometrics -<br>miscellaneous/other/unspecifi<br>ed |             |                 | \$0                             | \$5000000                    | Other<br>Federal-aid<br>Funds (i.e.<br>STBG,<br>NHPP) | Rural                    | Principal Arterial-<br>Other Freeways &<br>Expressways | 29,302 | 50        | State<br>Highway<br>Agency | Systemic                            | Intersection<br>s        | INT.1.3       |
| SR 104/Paradise<br>Bay-Shine Rd -<br>Intersection Safety<br>Improvement | Intersection<br>geometry        | Intersection geometrics -<br>miscellaneous/other/unspecifi<br>ed |             |                 | \$334224                        | \$348150                     | HSIP (23<br>U.S.C. 148)                               | Rural                    | Principal Arterial-<br>Other Freeways &<br>Expressways | 16,964 | 40        | State<br>Highway<br>Agency | Spot                                | Intersection<br>s        | INT.1.3       |
| SR 305/Winslow<br>Ferry to Hostmark<br>St - Safety<br>Improvements      | Roadway                         | Roadway - other  |             |                 | \$0                             | \$1200000                    | State and Local Funds                                 | Urban                    | Principal Arterial-<br>Other Freeways &<br>Expressways | 20,191 | 50        | State<br>Highway<br>Agency | Systemic                            | Lane<br>Departure        | RR            |
| SR 509/TMBL RR<br>Crossing 0.6 Miles<br>E of Norpoint Way<br>- Safety   | Railroad grade<br>crossings     | Upgrade railroad crossing<br>signal                              |             |                 | \$506170                        | \$516500                     | HSIP (23<br>U.S.C. 148)                               | Urban                    | Principal Arterial-<br>Other                           | 22,526 | 40        | State<br>Highway<br>Agency | Systemic                            | Vehicle-<br>Train        | RR            |
| SR 509/TMBL RR<br>Crossing 0.6 Miles<br>E of Norpoint Way<br>- Safety   |                                 | Upgrade railroad crossing<br>signal                              |             |                 | \$128294                        | \$133640                     | HSIP (23<br>U.S.C. 148)                               | Urban                    | Principal Arterial-<br>Other                           | 22,526 | 40        | State<br>Highway<br>Agency | Systemic                            | Vehicle-<br>Train        | RR            |
| SR 509/TMBL RR<br>Crossing 0.6 Miles<br>E of Norpoint Way<br>- Safety   |                                 | Upgrade railroad crossing<br>signal                              |             |                 | \$30988                         | \$31620                      | HSIP (23<br>U.S.C. 148)                               | Urban                    | Principal Arterial-<br>Other                           | 22,526 | 40        | State<br>Highway<br>Agency | Systemic                            | Vehicle-<br>Train        | RR            |
| SR 509/UP RR<br>Crossing 1.1 Miles<br>E of Norpoint Way<br>- Safety     | Railroad grade crossings        | Upgrade railroad crossing<br>signal                              |             |                 | \$503720                        | \$514000                     | HSIP (23<br>U.S.C. 148)                               | Urban                    | Principal Arterial-<br>Other                           | 22,526 | 40        | State<br>Highway<br>Agency | Systemic                            | Vehicle-<br>Train        | RR            |
| SR 509/UP RR<br>Crossing 1.1 Miles<br>E of Norpoint Way<br>- Safety     |                                 | Upgrade railroad crossing<br>signal                              |             |                 | \$128294                        | \$133640                     | HSIP (23<br>U.S.C. 148)                               | Urban                    | Principal Arterial-<br>Other                           | 22,526 | 40        | State<br>Highway<br>Agency | Systemic                            | Vehicle-<br>Train        | RR            |
| SR 509/UP RR<br>Crossing 1.1 Miles<br>E of Norpoint Way<br>- Safety     | Railroad grade<br>crossings     | Upgrade railroad crossing<br>signal                              |             |                 | \$30988                         | \$31620                      | HSIP (23<br>U.S.C. 148)                               | Rural                    | Principal Arterial-<br>Other                           | 22,526 | 40        | State<br>Highway<br>Agency | Systemic                            | Vehicle-<br>Train        | RR            |
| SR 510/Meridian<br>Rd SE -<br>Roundabout                                | Intersection<br>traffic control | Modify control - two-way stop<br>to roundabout                   |             |                 | \$144256                        | \$147200                     | HSIP (23<br>U.S.C. 148)                               | Rural                    | Minor Arterial   | 9,609  | 50        | State<br>Highway<br>Agency | Spot                                | Intersection<br>s        | INT 1.1       |

| PROJECT NAME  | IMPROVEMEN<br>T CATEGORY                | SUBCATEGORY   | OUTPUT<br>S | OUTPU<br>T TYPE | HSIP<br>PROJEC<br>T<br>COST(\$) | TOTAL<br>PROJECT<br>COST(\$) | FUNDING<br>CATEGOR<br>Y             | LAND<br>USE/AREA<br>TYPE | FUNCTIONAL<br>CLASSIFICATIO<br>N                       | AADT   | SPEE<br>D | OWNERSHI<br>P              | METHOD<br>FOR SITE<br>SELECTIO<br>N | SHSP<br>EMPHASIS<br>AREA | SHSP STRATEGY |
|---|---|---|-------------|-----------------|---------------------------------|------------------------------|-------------------------------------|--------------------------|--|--------|-----------|----------------------------|-------------------------------------|--------------------------|---------------|
| SR 510/Meridian<br>Rd SE -<br>Roundabout  | Railroad grade crossings                | Upgrade railroad crossing<br>signal                               |             |                 | \$1590785                       | \$1623250                    | HSIP (23<br>U.S.C. 148)             | Urban                    | Minor Arterial   | 9,609  | 50        | State<br>Highway<br>Agency | Spot                                | Vehicle-<br>Train        | RR            |
| SWR Breakaway<br>Cable Terminal<br>Replacement -<br>Interstate                    | Roadside                                | Barrier end treatments (crash cushions, terminals)                |             |                 | \$382200                        | \$390000                     | HSIP (23<br>U.S.C. 148)             | Multiple/Varie<br>s      | Multiple/Varies  | 0      |           | State<br>Highway<br>Agency | Systemic                            | Roadway<br>Departure     | LDX.3.6       |
| SWR Breakaway<br>Cable Terminal<br>Replacement -<br>Non Interstates               | Roadside                                | Barrier end treatments (crash cushions, terminals)                |             |                 | \$326874                        | \$333545                     | HSIP (23<br>U.S.C. 148)             | Multiple/Varie<br>s      | Multiple/Varies  | 0      |           | State<br>Highway<br>Agency | Systemic                            | Roadway<br>Departure     | LDX.3.6       |
| SWR Regionwide<br>Safety - Shoulder<br>Rumble Strips<br>Phase II                  | Roadway                                 | Rumble strips - edge or<br>shoulder                               |             |                 | \$333200                        | \$340000                     | HSIP (23<br>U.S.C. 148)             |                          | Multiple/Varies  | 0      |           | State<br>Highway<br>Agency | Systemic                            | Roadway<br>Departure     | LDX.2.4       |
| SW<br>Region/Regionwid<br>e Curve Warning<br>Sign Update 2017-<br>2019            | Roadway signs<br>and traffic<br>control | Curve-related warning signs<br>and flashers                       |             |                 | \$285866                        | \$291700                     | Penalty<br>Funds (23<br>U.S.C. 164) | Multiple/Varie<br>s      | Multiple/Varies  | 0      |           | State<br>Highway<br>Agency | Systemic                            | Roadway<br>Departure     | LDX.2.6       |
| SR 14/Wind River<br>Rd - Intersection<br>Improvements                             |   | Intersection geometrics -<br>modify intersection corner<br>radius |             |                 | \$0                             | \$985000                     | State and Local Funds               | Rural                    | Principal Arterial-<br>Other                           | 3,395  | 55        | State<br>Highway<br>Agency | Systemic                            | Intersection<br>s        | INT.1.3       |
| US 101/SR 101<br>Alternate I/S Vic to<br>Raymond -<br>Centerline Rumble<br>Strips | Roadway                                 | Rumble strips - center  |             |                 | \$215335                        | \$219730                     | HSIP (23<br>U.S.C. 148)             | Rural                    | Principal Arterial-<br>Other                           | 3,167  | 55        | State<br>Highway<br>Agency | Systemic                            | Lane<br>Departure        | LDX.2.4       |
| SR 432/Tennant<br>Way RR Xing -<br>Update Crossing<br>Signals and lights          | Railroad grade crossings                | Upgrade railroad crossing<br>signal                               |             |                 | \$98000                         | \$100000                     | HSIP (23<br>U.S.C. 148)             | Urban                    | Principal Arterial-<br>Other Freeways &<br>Expressways | 38,109 | 55        | State<br>Highway<br>Agency | Systemic                            | Vehicle-<br>Train        | RR            |
| SR 503/Brush<br>Prairie RR Xing -<br>Bus and Truck<br>Pullout Lanes               | Railroad grade<br>crossings             | Widen crossing for additional lane                                |             |                 | \$547192                        | \$558359                     |                                     | Urban                    | Principal Arterial-<br>Other                           | 25,919 | 55        | State<br>Highway<br>Agency | Systemic                            | Vehicle-<br>Train        | RR            |
| SR 22 ET<br>AL/Benton and<br>Yakima Co-<br>Centerline Rumble<br>Strips            | Roadway                                 | Rumble strips - center  |             |                 | \$290900                        | \$296838                     | HSIP (23<br>U.S.C. 148)             |                          | Multiple/Varies  | 0      |           | State<br>Highway<br>Agency | Systemic                            | Lane<br>Departure        | LDX.2.4       |
| SCR 17-19 Region<br>Wide BCT<br>Replacement -<br>Interstate                       | Roadside                                | Barrier end treatments (crash cushions, terminals)                |             |                 | \$0                             | \$935000                     | Other<br>Federal-aid<br>Funds (i.e. | Multiple/Varie<br>s      | Multiple/Varies  | 0      |           | State<br>Highway<br>Agency | Systemic                            | Lane<br>Departure        | LDX.3.6       |

| PROJECT NAME   | IMPROVEMEN<br>T CATEGORY | SUBCATEGORY  | OUTPUT<br>S | OUTPU<br>T TYPE | HSIP<br>PROJEC<br>T<br>COST(\$) | TOTAL<br>PROJECT<br>COST(\$) | FUNDING<br>CATEGOR<br>Y             | LAND<br>USE/AREA<br>TYPE | FUNCTIONAL<br>CLASSIFICATIO<br>N                       | AADT   | SPEE<br>D | OWNERSHI<br>P              | METHOD<br>FOR SITE<br>SELECTIO<br>N | SHSP<br>EMPHASIS<br>AREA | SHSP STRATEGY |
|--|--------------------------|--|-------------|-----------------|---------------------------------|------------------------------|-------------------------------------|--------------------------|--|--------|-----------|----------------------------|-------------------------------------|--------------------------|---------------|
|  |                          |  |             |                 |                                 |                              | STBG,<br>NHPP)                      |                          |  |        |           |                            |                                     |                          |               |
| SCR 17-19 Region<br>Wide Curve<br>Warning Signs -<br>Chevron Updates     |                          | Curve-related warning signs and flashers                 |             |                 | \$33437                         | \$34120                      | HSIP (23<br>U.S.C. 148)             | Multiple/Varie<br>s      | Multiple/Varies  | 0      |           | State<br>Highway<br>Agency | Systemic                            | Lane<br>Departure        | LDX.2.6       |
| SR 17/US 395 to<br>0.15 North of Mesa<br>- Shoulder Rumble<br>Strips     | Roadway                  | Rumble strips - edge or<br>shoulder                      |             |                 | \$14485                         | \$14779                      | HSIP (23<br>U.S.C. 148)             | Rural                    | Principal Arterial-<br>Other Freeways &<br>Expressways | 5,193  | 60        | State<br>Highway<br>Agency | Systemic                            | Lane<br>Departure        | LDX.2.4       |
| SR 24/SR 240 to<br>Vernita - Shoulder<br>and Centerline<br>Rumble Strips | Roadway                  | Rumble strips - unspecified or other                     |             |                 | \$6050                          | \$6303                       | Penalty<br>Funds (23<br>U.S.C. 164) | Rural                    | Minor Arterial   | 4,765  | 60        | State<br>Highway<br>Agency | Systemic                            | Lane<br>Departure        | LDX.2.4       |
| I-90/Vantage Vic -<br>Median Cable<br>Barrier                            | Roadside                 | Barrier - cable  |             |                 | \$10109                         | \$10530                      | HSIP (23<br>U.S.C. 148)             | Rural                    | Principal Arterial-<br>Interstate                      | 16,550 | 70        | State<br>Highway<br>Agency | Systemic                            | Lane<br>Departure        | LDX.3.1       |
| US 97/Kays Rd -<br>Intersection<br>Improvements                          | Access<br>management     | Access management - other                                |             |                 | \$18421                         | \$19188                      | HSIP (23<br>U.S.C. 148)             | Rural                    | Minor Arterial   | 15,557 | 55        | State<br>Highway<br>Agency | Systemic                            | Intersection<br>s        | INT.1.11      |
| SR 223/S Track<br>Rd - Railroad<br>Crossing<br>Improvements              | Railroad grade crossings | Railroad grade crossing gates                            |             |                 | \$1095640                       | \$1118000                    | HSIP (23<br>U.S.C. 148)             | Rural                    | Major Collector  | 5,063  | 55        | State<br>Highway<br>Agency | Systemic                            | Vehicle-<br>Train        | RR            |
| US 395/Safety<br>Corridor<br>Improvements                                | Intersection<br>geometry | Auxiliary lanes -<br>miscellaneous/other/unspecifi<br>ed |             |                 | \$0                             | \$500000                     | State and Local Funds               | Rural                    | Principal Arterial-<br>Other Freeways &<br>Expressways | 13,416 | 70        | State<br>Highway<br>Agency | Systemic                            | Intersection<br>s        | INT.1.3       |
| SR 397/E Bruneau<br>Ave - Railroad<br>Crossing<br>Improvements           |                          | Upgrade railroad crossing<br>signal                      |             |                 | \$58800                         | \$60000                      | HSIP (23<br>U.S.C. 148)             | Urban                    | Principal Arterial-<br>Other                           | 17,136 | 35        | State<br>Highway<br>Agency | Systemic                            | Vehicle-<br>Train        | RR            |
| Eastern Region<br>Curve Warning<br>Sign Update 2017-<br>19               | and traffic              | Curve-related warning signs and flashers                 |             |                 | \$0                             | \$1125000                    | Penalty<br>Funds (23<br>U.S.C. 164) |                          | Multiple/Varies  | 0      |           | State<br>Highway<br>Agency | Systemic                            | Lane<br>Departure        | LDX.2.6       |
| Eastern Region<br>Shoulder Rumble<br>Strip Installation<br>2017-19       |                          | Rumble strips - edge or<br>shoulder                      |             |                 | \$294000                        | \$300000                     | HSIP (23<br>U.S.C. 148)             |                          | Multiple/Varies  | 0      |           | State<br>Highway<br>Agency | Systemic                            | Lane<br>Departure        | LDX.2.4       |
| Eastern Region<br>BST Rumble<br>Strips B - Install<br>Rumble Strip       | Roadway                  | Rumble strips - unspecified or other                     |             |                 | \$294832                        | \$300848                     | HSIP (23<br>U.S.C. 148)             |                          | Multiple/Varies  | 0      |           | State<br>Highway<br>Agency | Systemic                            | Lane<br>Departure        | LDX.2.4       |

| PROJECT NAME   | IMPROVEMEN<br>T CATEGORY          | SUBCATEGORY  | OUTPUT<br>S | OUTPU<br>T TYPE | HSIP<br>PROJEC<br>T<br>COST(\$) | TOTAL<br>PROJECT<br>COST(\$) | FUNDING<br>CATEGOR<br>Y                               | LAND<br>USE/AREA<br>TYPE | FUNCTIONAL<br>CLASSIFICATIO<br>N                       | AADT   | SPEE<br>D | OWNERSHI<br>P              | METHOD<br>FOR SITE<br>SELECTIO<br>N | SHSP<br>EMPHASIS<br>AREA | SHSP STRATEGY |
|--|-----------------------------------|--|-------------|-----------------|---------------------------------|------------------------------|---|--------------------------|--|--------|-----------|----------------------------|-------------------------------------|--------------------------|---------------|
| Eastern Region<br>BST Rumble<br>Strips C - Install<br>Rumble Strip       | Roadway                           | Rumble strips - unspecified or other                             |             |                 | \$54144                         | \$56400                      | HSIP (23<br>U.S.C. 148)                               | Multiple/Varie<br>s      | Multiple/Varies  | 0      |           | State<br>Highway<br>Agency | Systemic                            | Lane<br>Departure        | LDX.2.4       |
| Eastern Region<br>Breakaway Cable<br>Terminal –<br>Remove and<br>Replace | Roadside                          | Barrier end treatments (crash cushions, terminals)               |             |                 | \$147020                        | \$153144                     | Penalty<br>Funds (23<br>U.S.C. 164)                   | Multiple/Varie<br>s      | Multiple/Varies  | 0      |           | State<br>Highway<br>Agency | Systemic                            | Lane<br>Departure        | LDX.3.6       |
| I-90/Lincoln Co.<br>Line to Salnave Rd<br>- Roadside<br>Improvements     | Roadside                          | Removal of roadside objects (trees, poles, etc.)                 |             |                 | \$64085                         | \$66755                      | HSIP (23<br>U.S.C. 148)                               | Rural                    | Principal Arterial-<br>Interstate                      | 19,208 | 70        | State<br>Highway<br>Agency | Systemic                            | Lane<br>Departure        | LDX.3.3       |
| I-90/Salnave Rd to<br>BNSF RR Bridge-<br>Roadside<br>Improvements        | Roadside                          | Removal of roadside objects (trees, poles, etc.)                 |             |                 | \$64085                         | \$66755                      | HSIP (23<br>U.S.C. 148)                               | Rural                    | Principal Arterial-<br>Interstate                      | 20,810 | 70        | State<br>Highway<br>Agency | Systemic                            | Lane<br>Departure        | LDX.3.3       |
| I-90/Bridge Pier -<br>Redirectional<br>Landform<br>Mitigation            | Roadside                          | Barrier - cable  |             |                 | \$34305                         | \$35735                      | HSIP (23<br>U.S.C. 148)                               | Rural                    | Principal Arterial-<br>Interstate                      | 19,130 | 70        | State<br>Highway<br>Agency | Systemic                            | Lane<br>Departure        | LDX.3.1       |
|  | Advanced<br>technology and<br>ITS | Advanced technology and ITS<br>- other                           |             |                 | \$4802490                       | \$4900500                    | HSIP (23<br>U.S.C. 148)                               | Rural                    | Principal Arterial-<br>Interstate                      | 96,502 | 60        | State<br>Highway<br>Agency | Spot                                | Speed                    | SPE.2.4       |
| US 195/Thorpe Rd<br>- Intersection<br>Improvements                       |                                   | Intersection geometrics -<br>miscellaneous/other/unspecifi<br>ed |             |                 | \$0                             | \$1277500                    | Other<br>Federal-aid<br>Funds (i.e.<br>STBG,<br>NHPP) | Urban                    | Principal Arterial-<br>Other Freeways &<br>Expressways | 20,776 | 55        | State<br>Highway<br>Agency | Spot                                | Intersection<br>s        | INT.1.3       |
| US 395/Bridge<br>Pier -<br>Redirectional<br>Landform<br>Mitigation       | Roadside                          | Barrier - cable  |             |                 | \$68613                         | \$71471                      | Penalty<br>Funds (23<br>U.S.C. 164)                   | Rural                    | Principal Arterial-<br>Other Freeways &<br>Expressways | 8,254  | 70        | State<br>Highway<br>Agency | Systemic                            | Lane<br>Departure        | LDX.3.1       |
| US 395/Deer Park<br>Corridor Safety<br>Improvements                      | Intersection<br>geometry          |  |             |                 |                                 | \$3636500                    | Other<br>Federal-aid<br>Funds (i.e.<br>STBG,<br>NHPP) | Rural                    | Principal Arterial-<br>Other Freeways &<br>Expressways | 12,864 | 60        | State<br>Highway<br>Agency | Spot                                | Intersection<br>s        |               |

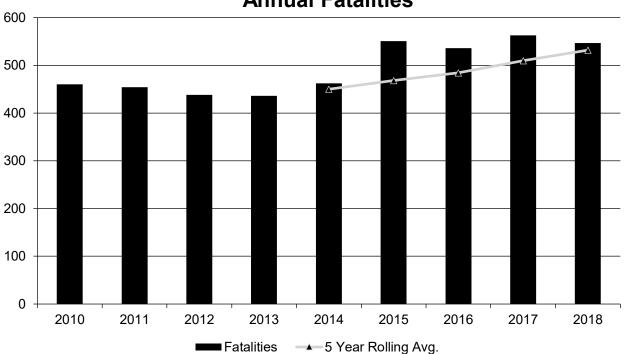
A number of projects will appear to be duplicate of the previous year. However, WSDOT is currently obligating projects on a cash flow basis. In checking with our program management staff, these projects were those that had some level of obligation during the fiscal year.

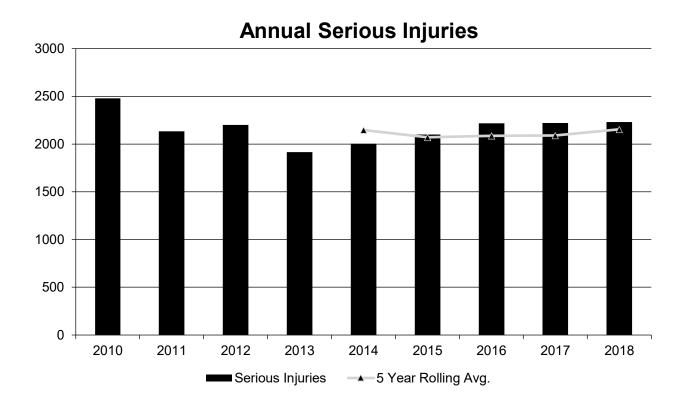
# Safety Performance

# General Highway Safety Trends

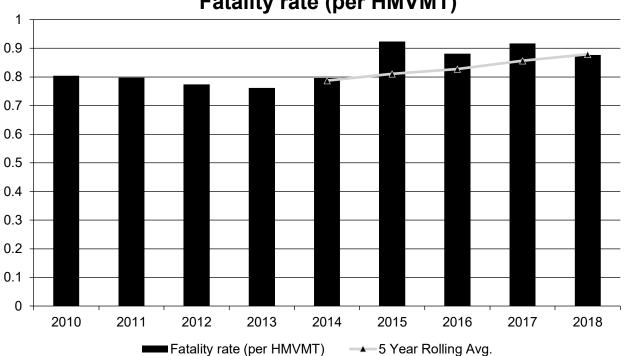
# Present data showing the general highway safety trends in the State for the past five years.

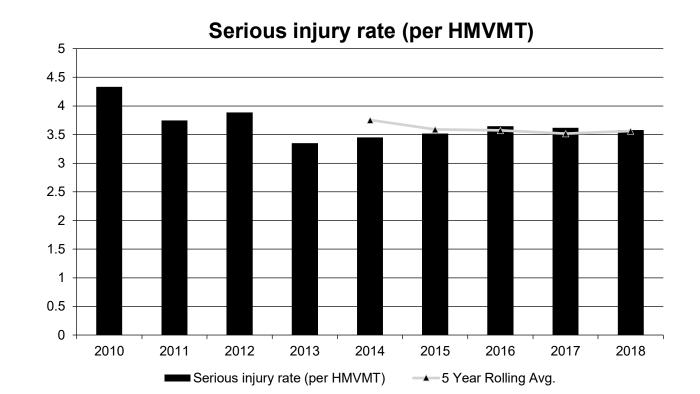
| PERFORMANCE<br>MEASURES                         | 2010  | 2011  | 2012  | 2013  | 2014  | 2015  | 2016  | 2017  | 2018  |
|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Fatalities                                      | 460   | 454   | 438   | 436   | 462   | 551   | 536   | 563   | 547   |
| Serious Injuries                                | 2,478 | 2,135 | 2,201 | 1,916 | 2,004 | 2,099 | 2,217 | 2,221 | 2,232 |
| Fatality rate (per<br>HMVMT)                    | 0.804 | 0.797 | 0.774 | 0.762 | 0.796 | 0.924 | 0.881 | 0.917 | 0.877 |
| Serious injury rate (per<br>HMVMT)              | 4.333 | 3.748 | 3.888 | 3.349 | 3.452 | 3.519 | 3.643 | 3.616 | 3.579 |
| Number non-motorized fatalities                 | 69    | 79    | 87    | 61    | 85    | 100   | 105   | 124   | 124   |
| Number of non-<br>motorized serious<br>injuries | 408   | 402   | 449   | 343   | 408   | 393   | 490   | 450   | 520   |



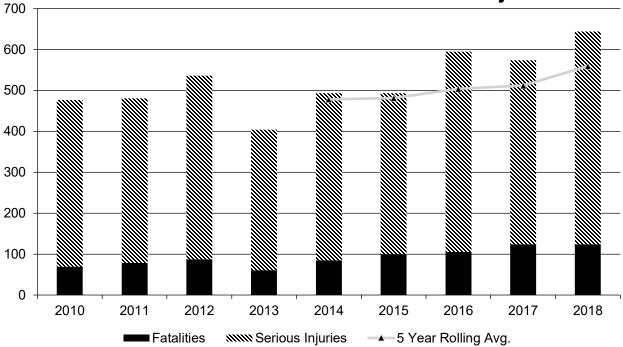


# **Annual Fatalities**





# Fatality rate (per HMVMT)



# Non Motorized Fatalities and Serious Injuries

#### Describe fatality data source.

FARS

WSDOT uses FARS for fatality reporting purposes in accordance with the Federal Regulations.

# To the maximum extent possible, present this data by functional classification and ownership.

| Functional<br>Classification   | Number of Fatalities<br>(5-yr avg) | Number of Serious<br>Injuries<br>(5-yr avg) | Fatality Rate<br>(per HMVMT)<br>(5-yr avg) | Serious Injury Rate<br>(per HMVMT)<br>(5-yr avg) |
|--|------------------------------------|---|--|--|
| Rural Principal<br>Arterial (RPA) -<br>Interstate                        | 25                                 | 57.6  | 0.52                                       | 1.22   |
| Rural Principal<br>Arterial (RPA) - Other<br>Freeways and<br>Expressways | 7                                  | 47.8  | 0.39                                       | 2.66   |
| Rural Principal<br>Arterial (RPA) - Other                                | 49.8                               | 93  | 2.14                                       | 4.04   |
| Rural Minor Arterial   | 38.2                               | 91.8  | 1.75                                       | 4.2  |
| Rural Minor Collector  | 17                                 | 0.2   | 1.59                                       | 0.02   |
| Rural Major Collector  | 72.8                               | 48.4  | 2.07                                       | 1.38   |

| Functional<br>Classification   | Number of Fatalities<br>(5-yr avg) | Number of Serious<br>Injuries<br>(5-yr avg) | Fatality Rate<br>(per HMVMT)<br>(5-yr avg) | Serious Injury Rate<br>(per HMVMT)<br>(5-yr avg) |  |  |
|--|------------------------------------|---|--|--|--|--|
| Rural Local Road or<br>Street  | 23.8                               | 0.2   | 2.03                                       | 0.02   |  |  |
| Urban Principal<br>Arterial (UPA) -<br>Interstate                        | 42.2                               | 122.4                                       | 0.35                                       | 1.02   |  |  |
| Urban Principal<br>Arterial (UPA) - Other<br>Freeways and<br>Expressways | 18.2                               | 113   | 0.32                                       | 1.94   |  |  |
| Urban Principal<br>Arterial (UPA) - Other                                | 101.2                              | 224.6                                       | 1.04                                       | 2.31   |  |  |
| Urban Minor Arterial   | 60.8                               | 65.4  | 0.78                                       | 0.84   |  |  |
| Urban Minor Collector  | 0.6                                | 7.6   | 0.44                                       | 6.48   |  |  |
| Urban Major Collector  | 27.2                               | 0   | 0.78                                       | 0  |  |  |
| Urban Local Road or<br>Street  | 26.4                               | 0.2   | 0.55                                       | 0  |  |  |

| Year 2018  |                                    |   |  |  |  |  |  |  |  |  |  |  |
|--|------------------------------------|---|--|--|--|--|--|--|--|--|--|--|
| Roadways   | Number of Fatalities<br>(5-yr avg) | Number of Serious<br>Injuries<br>(5-yr avg) | Fatality Rate<br>(per HMVMT)<br>(5-yr avg) | Serious Injury Rate<br>(per HMVMT)<br>(5-yr avg) |  |  |  |  |  |  |  |  |
| State Highway<br>Agency  | 259.2                              | 877.6                                       | 30.07                                      | 101.97   |  |  |  |  |  |  |  |  |
| County Highway<br>Agency   | 139                                | 484   | 1.43                                       | 5  |  |  |  |  |  |  |  |  |
| Town or Township<br>Highway Agency                                       |                                    |   |  |  |  |  |  |  |  |  |  |  |
| City or Municipal<br>Highway Agency                                      |                                    |   |  |  |  |  |  |  |  |  |  |  |
| State Park, Forest, or Reservation Agency                                |                                    |   |  |  |  |  |  |  |  |  |  |  |
| Local Park, Forest or Reservation Agency                                 |                                    |   |  |  |  |  |  |  |  |  |  |  |
| Other State Agency   | 13.2                               | 31.2  | 0.08                                       | 0.2  |  |  |  |  |  |  |  |  |
| Other Local Agency   |                                    |   |  |  |  |  |  |  |  |  |  |  |
| Private (Other than<br>Railroad)   |                                    |   |  |  |  |  |  |  |  |  |  |  |
| Railroad   |                                    |   |  |  |  |  |  |  |  |  |  |  |
| State Toll Authority   |                                    |   |  |  |  |  |  |  |  |  |  |  |
| Local Toll Authority   |                                    |   |  |  |  |  |  |  |  |  |  |  |
| Other Public<br>Instrumentality (e.g.<br>Airport, School,<br>University) |                                    |   |  |  |  |  |  |  |  |  |  |  |
| Indian Tribe Nation  |                                    |   |  |  |  |  |  |  |  |  |  |  |

Year 2018

Functional Classification. The FARS data provided to WSDOT for this reporting changed how functional class is reported in 2015. In some cases the reporting would reflect zero values for this reason.

Ownership. The HPMS data only distinguishes between state route, city street, county road, and other roads. For reporting the town and city roads are presented together as 'City of Municipal Highway Agency', and the 'Other category' are reported as 'Other State Agency'. The 'State Highway Agency' category reports results for all state highways. In the state of WA these highways, when located within cities with a population of 27.5k or greater, the facilities are operated and maintained by the cities (except for pavement preservation). In terms of the crash data, the collision report type is used: this may or may not reflect actual roadway ownership.

**Safety Performance Targets** 

Calendar Year 2020 Targets \*

#### Number of Fatalities:443.2

#### Describe the basis for established target, including how it supports SHSP goals.

Using the SHSP - Target Zero trend to 0 in 2030. WSDOT believes that setting aggressive targets is appropriate versus easy to reach (increasing or flat) targets as the Department wishes to reduce as many fatal and serious injuries as possible. WSDOT closely structures its safety program around the data driven Target Zero Emphasis areas and works very closely with it highway safety partners within the State to select appropriate strategies to reduce these crashes

#### Number of Serious Injuries:1795.5

#### Describe the basis for established target, including how it supports SHSP goals.

Using the SHSP - Target Zero trend to 0 in 2030. WSDOT believes that setting aggressive targets is appropriate versus easy to reach (increasing or flat) targets as the Department wishes to reduce as many fatal and serious injuries as possible. WSDOT closely structures its safety program around the data driven Target Zero Emphasis areas and works very closely with it highway safety partners within the State to select appropriate strategies to reduce these crashes

#### Fatality Rate:0.732

#### Describe the basis for established target, including how it supports SHSP goals.

Using the SHSP - Target Zero trend to 0 in 2030. WSDOT believes that setting aggressive targets is appropriate versus easy to reach (increasing or flat) targets as the Department wishes to reduce as many fatal and serious injuries as possible. WSDOT closely structures its safety program around the data driven Target Zero Emphasis areas and works very closely with it highway safety partners within the State to select appropriate strategies to reduce these crashes

#### Serious Injury Rate: 2.968

#### Describe the basis for established target, including how it supports SHSP goals.

Using the SHSP - Target Zero trend to 0 in 2030. WSDOT believes that setting aggressive targets is appropriate versus easy to reach (increasing or flat) targets as the Department wishes to reduce as many fatal and serious injuries as possible. WSDOT closely structures its safety program around the data driven Target Zero Emphasis areas and works very closely with it highway safety partners within the State to select appropriate strategies to reduce these crashes

#### Total Number of Non-Motorized Fatalities and Serious Injuries:466.5

#### Describe the basis for established target, including how it supports SHSP goals.

Using the SHSP - Target Zero trend to 0 in 2030. WSDOT believes that setting aggressive targets is appropriate versus easy to reach (increasing or flat) targets as the Department wishes to reduce as many fatal and serious injuries as possible. WSDOT closely structures its safety program around the data driven Target Zero Emphasis areas and works very closely with it highway safety partners within the State to select appropriate strategies to reduce these crashes

These targets are set based on WSDOT's data driven Strategic Highway Safety Plan, which outlines a goal of zero fatal and serious crashes by 2030.

# Describe efforts to coordinate with other stakeholders (e.g. MPOs, SHSO) to establish safety performance targets.

WSDOT worked directly with partners in setting targets this year. Including multiple meetings with SHSO and MPOs. The MPO meetings included outreach to technical, coordinating and executive committees. In addition, WSDOT developed worksheets for describing MPO share of safety targets for tracking purposes. The WSDOT also made presentations to governing bodies of a number of the MPOs.

#### Does the State want to report additional optional targets?

No

#### Describe progress toward meeting the State's 2018 Safety Performance Targets (based on data available at the time of reporting). For each target, include a discussion of any reasons for differences in the actual outcomes and targets.

WSDOT like many states have seen increases trends in fatality and serious injury crashes. After a long trend of reductions, the WSDOT like so many DOTs saw its lowest fatal and serious injury crash statistics in the between the years 2013-2015 and then saw increases until 2016. After 2016, the upward trend has stabilized on a year-by-year basis. In 2018, WSDOT saw decreases in three of five target areas with an increase of 11 vehicle occupant serious injuries and 70 non-motorized user serious injuries. WSDOT, recognizes that the five year rolling average will begin to show a flattening and then a potentially decreasing in CY 2019 and beyond. WSDOT, in FY 2020 will use aspirational targets. WSDOT recognizes that it will not likely meet these targets outright given the very significant drop required to meet a 2030 target. However, if current crash statistics follow, should make significant progress is most target areas. WSDOT took action based on past increasing crash trends and fundamentally modified its safety program to be much more systemic, and directly related to the SHSP strategies. Further, WSDOT created an active transportation program to focused on vulnerable road users and needs, and created a subcategory in its safety program to specifically deal with vulnerable road user crashes. These modifications focus WSDOT efforts towards an increasingly data driven safety program, and one that focuses on return on investment within it approach to reducing fatal and serious injury crash potential.

# 2019 Washington Highway Safety Improvement Program *Applicability of Special Rules*

Does the HRRR special rule apply to the State for this reporting period? Yes

Provide the number of older driver and pedestrian fatalities and serious injuries 65 years of age and older for the past seven years.

| PERFORMANCE<br>MEASURES                                      | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 |
|--|------|------|------|------|------|------|------|
| Number of Older Driver<br>and Pedestrian Fatalities          | 61   | 61   | 81   | 91   | 87   | 90   | 71   |
| Number of Older Driver<br>and Pedestrian Serious<br>Injuries | 149  | 150  | 160  | 168  | 189  | 185  | 190  |

# Evaluation

# **Program Effectiveness**

### How does the State measure effectiveness of the HSIP?

- Benefit/Cost Ratio
- Change in fatalities and serious injuries

WSDOT uses B/C assessment for determining systemic and crash reduction efforts on state highways. A crash analysis report exists for the Crash Analysis Locations, Corridors and Intersection Analysis purposes.

For local roads, HSIP effectiveness has historically been tracked using B/C for each project (and overall). That has now shifted to a measure in the change in fatalities and serious injuries overall. This is due to the fact that the majority of projects funded on local roads are now risk-based, which is not something measurable by a typical B/C ratio.

# Based on the measures of effectiveness selected previously, describe the results of the State's program level evaluations.

Fatal and serious injury crashes appear to be leveling off for State roads with small decreases in some areas. The Counties appear to have a decline this year and overall most jurisdictions are not seeing the significant increases as was seen between 2013 (low) to 2017. Washington continues to measure overall progress by jurisdictional type of road (state, county, city). Each of these jurisdiction types is primarily funded through separate programs within the HSIP, so this seems like a reasonable way to monitor progress of those programs.

Statewide we compare the 5-year rolling average from 2010-2014 with the 5-year rolling average from 2014-2018. This overlaps the year 2014 in each data set, which then is really a comparison of the 4 years before the projects were completed with the 4 years after the projects were completed. By jurisdictional road type, those comparisons show:

State Highways: 2010-2014 = 729.0 fatal/serious crashes vs 2014-2018 = 762.4 fatal/serious crashes, or a 5% increase.

County Roads: 2010-2014 = 560.6 fatal/serious crashes vs 2014-2018 = 538.2 fatal/serious crashes, or a 4% decrease.

City Streets: 2010-2014 = 924.2 fatal/serious crashes vs 2014-2018 = 1002.6 fatal/serious crashes, or a 9% increase.

Note that state highways that serve as city streets (in cities of 27,500+ population) are included in the city streets data here.

This data continues to highlight that the full systemic safety approach on county roadways, implemented in 2010 and requiring LRSP development in 2014, is showing some effectiveness. In addition, LRSP-identified projects (from 2014) were primarily constructed in 2016-2017. Thus, the 2018 county data, which shows a 12% decrease in fatal/serious crashes from 2017 (and is nearly at the all-time low mark in 2013) is hopefully the start of a positive trend line for county roads. This decrease on county roads compares to an increase on state highways and city streets (1% and 3%, respectively) during the same time period.

The fatalities and serious injuries for state highways have increased for a number of years but appear to be leveling off. In cy 2018, fatalities and serious were very close to previous years. The five year trend is showing increases after 2014-15 lows.

# What other indicators of success does the State use to demonstrate effectiveness and success of the Highway Safety Improvement Program?

- Increased awareness of safety and data-driven process
- Increased focus on local road safety
- More systemic programs
- Organizational change
- Policy change

WSDOT Safety program is continuing to refine its processes, and focus on data driven safety. WSDOT has an excellent working relationship with its safety partners, and meets regularly on addressing ongoing issues.

# Describe significant program changes that have occurred since the last reporting period.

WSDOT is refining the safety sub-categories within its safety program. These sub-categories will begin to be scoped in 2019, and all are closely aligned with the SHSP.

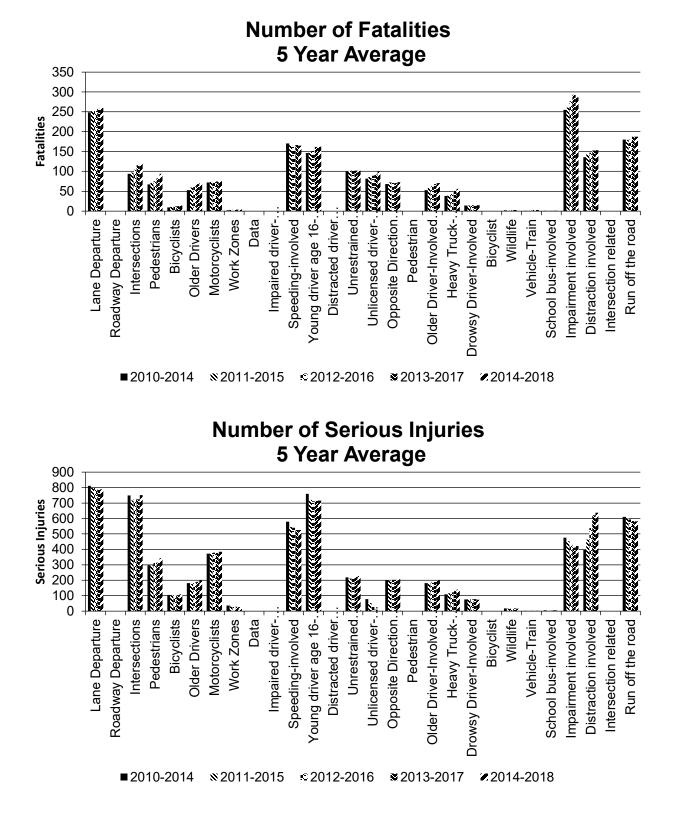
### Effectiveness of Groupings or Similar Types of Improvements

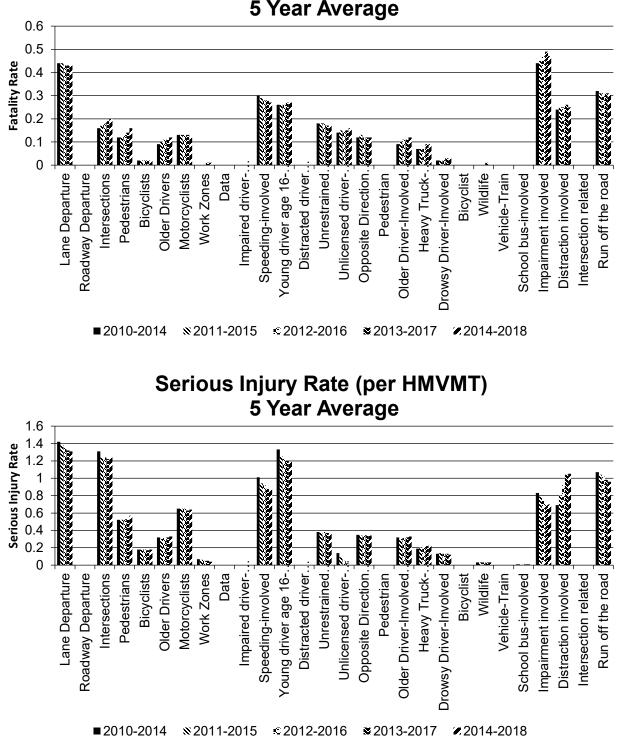
### Present and describe trends in SHSP emphasis area performance measures.

| SHSP Emphasis<br>Area        | Targeted<br>Crash<br>Type | Number<br>of<br>Fatalities<br>(5-yr avg) | Number<br>of<br>Serious<br>Injuries<br>(5-yr avg) | Fatality<br>Rate<br>(per<br>HMVMT)<br>(5-yr avg) | Serious<br>Injury<br>Rate<br>(per<br>HMVMT)<br>(5-yr avg) | Other 1 | Other 2 | Other 3 |
|------------------------------|---------------------------|--|---|--|---|---------|---------|---------|
| Lane Departure               |                           | 260.2                                    | 788   | 0.43   | 1.31  | 0       | 0       | 0       |
| Roadway Departure            |                           | 0  | 0   | 0  | 0   | 0       | 0       | 0       |
| Intersections                |                           | 119.4                                    | 751.4   | 0.2  | 1.24  | 0       | 0       | 0       |
| Pedestrians                  |                           | 93.8                                     | 342.4   | 0.16   | 0.57  | 0       | 0       | 0       |
| Bicyclists                   |                           | 13.8                                     | 109.8   | 0.02   | 0.18  | 0       | 0       | 0       |
| Older Drivers                |                           | 70.6                                     | 198.8   | 0.12   | 0.33  | 0       | 0       | 0       |
| Motorcyclists                |                           | 75.4                                     | 384   | 0.12   | 0.64  | 0       | 0       | 0       |
| Work Zones                   |                           | 4.8                                      | 25.8  | 0.01   | 0.04  | 0       | 0       | 0       |
| Data                         |                           | 0  | 0   | 0  | 0   | 0       | 0       | 0       |
| Impaired driver-<br>involved |                           | 0  | 0   | 0  | 0   | 0       | 0       | 0       |
| Speeding-involved            |                           | 165.2                                    | 524.8   | 0.27   | 0.87  | 0       | 0       | 0       |

Year 2018

| SHSP Emphasis<br>Area                           | Targeted<br>Crash<br>Type | Number<br>of<br>Fatalities<br>(5-yr avg) | Number<br>of<br>Serious<br>Injuries<br>(5-yr avg) | Fatality<br>Rate<br>(per<br>HMVMT)<br>(5-yr avg) | Serious<br>Injury<br>Rate<br>(per<br>HMVMT)<br>(5-yr avg) | Other 1 | Other 2 | Other 3 |
|---|---------------------------|--|---|--|---|---------|---------|---------|
| Young driver age 16-<br>25 involved             |                           | 162.4                                    | 716.6   | 0.27   | 1.19  | 0       | 0       | 0       |
| Distracted driver involved                      |                           | 0  | 0   | 0  | 0   | 0       | 0       | 0       |
| Unrestrained<br>passenger vehicle<br>occupant   |                           | 102                                      | 227   | 0.17   | 0.37  | 0       | 0       | 0       |
| Unlicensed driver-<br>involved                  |                           | 99.4                                     | 2.2   | 0.16   | 0   | 0       | 0       | 0       |
| Opposite Direction<br>Multi-vehicle<br>(Headon) |                           | 72.8                                     | 206.2   | 0.12   | 0.34  | 0       | 0       | 0       |
| Pedestrian                                      |                           | 0  | 0   | 0  | 0   | 0       | 0       | 0       |
| Older Driver-Involved (age 70+)                 |                           | 70.6                                     | 198.8   | 0.12   | 0.33  | 0       | 0       | 0       |
| Heavy Truck-Involved<br>(GVWR>10,000 lbs)       |                           | 55.8                                     | 139.2   | 0.09   | 0.23  | 0       | 0       | 0       |
| Drowsy Driver-<br>Involved                      |                           | 14.6                                     | 74.6  | 0.03   | 0.12  | 0       | 0       | 0       |
| Bicyclist                                       |                           | 0  | 0   | 0  | 0   | 0       | 0       | 0       |
| Wildlife  |                           | 2.2                                      | 15.6  | 0  | 0.03  | 0       | 0       | 0       |
| Vehicle-Train                                   |                           | 3  | 1.8   | 0  | 0   | 0       | 0       | 0       |
| School bus-involved                             |                           | 1.2                                      | 4.6   | 0  | 0.01  | 0       | 0       | 0       |
| Impairment involved                             |                           | 286.4                                    | 422.2   | 0.47   | 0.7   | 0       | 0       | 0       |
| Distraction involved                            |                           | 153.6                                    | 636.2   | 0.25   | 1.05  | 0       | 0       | 0       |
| Intersection related                            |                           | 0  | 0   | 0  | 0   | 0       | 0       | 0       |
| Run off the road                                |                           | 187.4                                    | 581.8   | 0.31   | 0.96  | 0       | 0       | 0       |





# Fatality Rate (per HMVMT) 5 Year Average

# Has the State completed any countermeasure effectiveness evaluations during the reporting period?

No

# Project Effectiveness

Provide the following information for previously implemented projects that the State evaluated this reporting period.

| L | OCATION | FUNCTIONAL<br>CLASS | IMPROVEMENT<br>TYPE | PDO<br>BEFORE | PDO<br>AFTER | FATALITY<br>BEFORE | FATALITY<br>AFTER | SERIOUS<br>INJURY<br>BEFORE | SERIOUS<br>INJURY<br>AFTER | ALL OTHER<br>INJURY<br>BEFORE | ALL OTHER<br>INJURY<br>AFTER | TOTAL<br>BEFORE | TOTAL<br>AFTER | EVALUATION<br>RESULTS<br>(BENEFIT/COST<br>RATIO) |
|---|---------|---------------------|---------------------|---------------|--------------|--------------------|-------------------|-----------------------------|----------------------------|-------------------------------|------------------------------|-----------------|----------------|--|
| N | A       |                     |                     |               |              |                    |                   |                             |                            |                               |                              |                 |                |  |

# **Compliance Assessment**

# What date was the State's current SHSP approved by the Governor or designated State representative?

08/18/2016

### What are the years being covered by the current SHSP?

From: 2012 To: 2014

#### When does the State anticipate completing it's next SHSP update?

2019

#### Provide the current status (percent complete) of MIRE fundamental data elements collection efforts using the table below.

| ROAD TYPE       | MIRE NAME (MIRE<br>NO.)                   | NON LOCAL PAVED<br>ROADS - SEGMENT |       |           | NON LOCAL PAVED<br>ROADS - INTERSECTION |           | NON LOCAL PAVED<br>ROADS - RAMPS |           | LOCAL PAVED ROADS |           | DS |
|-----------------|---|------------------------------------|-------|-----------|---|-----------|----------------------------------|-----------|-------------------|-----------|----|
|                 |   | NON-STATE                          | STATE | NON-STATE | STATE                                   | NON-STATE | STATE                            | NON-STATE | STATE             | NON-STATE |    |
| ROADWAY SEGMENT | Segment Identifier (12)                   | 100                                | 100   |           |   |           |                                  | 100       | 100               | 100       | 98 |
|                 | Route Number (8)                          | 100                                | 100   |           |   |           |                                  |           |                   |           |    |
|                 | Route/Street Name<br>(9)                  | 100                                | 100   |           |   |           |                                  |           |                   |           |    |
|                 | Federal Aid/Route<br>Type (21)            | 100                                | 100   |           |   |           |                                  |           |                   |           |    |
|                 | Rural/Urban<br>Designation (20)           | 100                                | 100   |           |   |           |                                  | 100       | 100               |           |    |
|                 | Surface Type (23)                         | 100                                | 9     |           |   |           |                                  | 100       | 100               |           |    |
|                 | Begin Point<br>Segment Descriptor<br>(10) | 100                                | 100   |           |   |           |                                  | 100       | 100               | 100       | 98 |
|                 | End Point Segment<br>Descriptor (11)      | 100                                | 100   |           |   |           |                                  | 100       | 100               | 100       | 98 |
|                 | Segment Length (13)                       | 100                                | 100   |           |   |           |                                  |           |                   |           |    |
|                 | Direction of<br>Inventory (18)            | 100                                | 100   |           |   |           |                                  |           |                   |           |    |
|                 | Functional Class<br>(19)                  | 100                                | 100   |           |   |           |                                  | 100       | 100               | 100       | 98 |
|                 | Median Type (54)                          | 100                                | 5     |           |   |           |                                  |           |                   |           |    |
|                 | Access Control (22)                       | 100                                | 10    |           |   |           |                                  |           |                   |           |    |

| ROAD TYPE                       | MIRE NAME (MIRE<br>NO.)  | NON LOCAL PAVED<br>ROADS - SEGMENT |       | NON LOCAL PA<br>ROADS - INTER |       | NON LOCAL PA<br>ROADS - RAMPS |       | LOCAL PAVED | ROADS | UNPAVED ROA | DS  |
|---------------------------------|--|------------------------------------|-------|-------------------------------|-------|-------------------------------|-------|-------------|-------|-------------|-----|
|                                 | NO.)   | NON-STATE                          | STATE | NON-STATE                     | STATE | NON-STATE                     | STATE | NON-STATE   | STATE | NON-STATE   |     |
|                                 | One/Two Way<br>Operations (91)   | 100                                | 100   |                               |       |                               |       |             |       |             |     |
|                                 | Number of Through<br>Lanes (31)  | 100                                | 100   |                               |       |                               |       | 100         | 100   |             |     |
|                                 | Average Annual<br>Daily Traffic (79)   | 100                                | 100   |                               |       |                               |       | 100         |       |             |     |
|                                 | AADT Year (80)   | 100                                | 100   |                               |       |                               |       |             |       |             |     |
|                                 | Type of<br>Governmental<br>Ownership (4)                                     | 100                                | 100   |                               |       |                               |       | 100         | 100   | 100         | 100 |
| INTERSECTION                    | Unique Junction<br>Identifier (120)  |                                    |       |                               |       |                               |       |             |       |             |     |
|                                 | Location Identifier<br>for Road 1 Crossing<br>Point (122)                    |                                    |       | 100                           | 100   |                               |       |             |       |             |     |
|                                 | Location Identifier<br>for Road 2 Crossing<br>Point (123)                    |                                    |       | 100                           | 100   |                               |       |             |       |             |     |
|                                 | Intersection/Junction<br>Geometry (126)                                      |                                    |       | 100                           | 100   |                               |       |             |       |             |     |
|                                 | Intersection/Junction<br>Traffic Control (131)                               |                                    |       | 100                           | 5     |                               |       |             |       |             |     |
|                                 | AADT for Each<br>Intersecting Road<br>(79)                                   |                                    |       | 100                           | 100   |                               |       |             |       |             |     |
|                                 | AADT Year (80)   |                                    |       | 100                           | 100   |                               |       |             |       |             |     |
|                                 | Unique Approach<br>Identifier (139)  |                                    |       | 100                           | 100   |                               |       |             |       |             |     |
| INTERCHANGE/RAMP                | Unique Interchange<br>Identifier (178)                                       |                                    |       |                               |       | 100                           | 100   |             |       |             |     |
| L<br>f<br>I<br>I<br>f<br>E<br>E | Location Identifier<br>for Roadway at<br>Beginning of Ramp<br>Terminal (197) |                                    |       |                               |       | 100                           | 100   |             |       |             |     |
|                                 | Location Identifier<br>for Roadway at<br>Ending Ramp<br>Terminal (201)       |                                    |       |                               |       | 100                           | 100   |             |       |             |     |
|                                 | Ramp Length (187)  |                                    |       |                               |       | 100                           | 100   |             |       |             |     |

| ROAD TYPE            |  |           | NON LOCAL PAVED<br>ROADS - SEGMENT |           | NON LOCAL PAVED<br>ROADS - INTERSECTION |           | NON LOCAL PAVED<br>ROADS - RAMPS |           | LOCAL PAVED ROADS |           | ADS   |
|----------------------|--|-----------|------------------------------------|-----------|---|-----------|----------------------------------|-----------|-------------------|-----------|-------|
|                      | NO.)   | NON-STATE | STATE                              | NON-STATE | STATE                                   | NON-STATE | STATE                            | NON-STATE | STATE             | NON-STATE |       |
|                      | Roadway Type at<br>Beginning of Ramp<br>Terminal (195) |           |                                    |           |   | 100       | 100                              |           |                   |           |       |
|                      | Roadway Type at<br>End Ramp Terminal<br>(199)          |           |                                    |           |   | 100       | 100                              |           |                   |           |       |
|                      | Interchange Type<br>(182)                              |           |                                    |           |   |           |                                  |           |                   |           |       |
|                      | Ramp AADT (191)  |           |                                    |           |   | 75        | 100                              |           |                   |           |       |
|                      | Year of Ramp AADT<br>(192)                             |           |                                    |           |   | 100       | 100                              |           |                   |           |       |
|                      | Functional Class<br>(19)                               |           |                                    |           |   | 100       | 100                              |           |                   |           |       |
|                      | Type of<br>Governmental<br>Ownership (4)               |           |                                    |           |   | 100       | 100                              |           |                   |           |       |
| Totals (Average Perc | cent Complete):  | 100.00    | 84.67                              | 87.50     | 75.63                                   | 88.64     | 90.91                            | 100.00    | 88.89             | 100.00    | 98.40 |

\*Based on Functional Classification

Many current production data elements have been collected over a period of decades with varying degrees of precision and accuracy. We also know that changes to the system take place without our knowledge/involvement, such as a local developer doing work on our highway system that isn't always captured on a highway construction contract. In other words, we can't report what we don't know.

### Describe actions the State will take moving forward to meet the requirement to have complete access to the MIRE fundamental data elements on all public roads by September 30, 2026.

Over the next year, to three years; WSDOT will continue to develop MIRE FDE collection on all state routes and to collect MIRE FDE for county roads from CRAB.

WSDOT Local Programs does not plan to directly collect MIRE FDE to input into some form of new statewide database. Rather, the focus for city data is to provide access to the data by maintaining points of contact at cities who can provide data when needed/requested. WSDOT conducted a detailed survey of local agencies to identify what MIRE FDE data is already being collected agency by agency. About 10% of cities representing over 30% of city lane miles in the state responded to the survey. Those results indicated that nearly 2/3 of the lane miles represented in the survey have over 50% of MIRE FDE data available. Local Programs will conduct a simplified follow up survey to get a larger response rate that would help extend our understanding of what MIRE FDE data elements are already being collected by cities.

It should also be noted that while no central database of MIRE FDE data for all public roads is planned to conduct statewide safety analyses, all local agencies (in this state) applying for HSIP funds are now required to develop and submit a Local Road Safety Plan. This network screening and project prioritization document uses risk to prioritize safety projects for each agency. These LRSPs use a subset of MIRE FDE data, as appropriate for each local agency based on their fatal and suspected serious injury crash history, to identify priority locations for safety projects. This safety analysis, conducted by the owners of the roadways, should meet the intent behind collecting MIRE FDE for use in identifying safety priorities. Thus, the requirement to use LRSPs by owners of the roadways should fit within the "have access to" requirement for MIRE FDE.

Over the next four to nine years: WSDOT Local Programs will continue to identify points of contact at cities for access to MIRE FDE data. Local Programs will also conduct additional surveys of cities, as needed, to better identify what MIRE FDE is being collected by cities. Local Programs will continue to require development of LRSPs by local agencies applying for HSIP funds, allowing for use of MIRE FDE data by the owners of that data in the identification of safety priorities.

Our expectation is that data collection and management technologies will include Standard integration tools like SQL and GIS, field inventories, Mobile LiDAR, probe data, and potentially commercial data, etc.

Data collection and stewardship responsibilities will likely fall to WSDOT TDGMO for state routes, CRAB for county roads, and to WSDOT Local Programs for city streets.

The consolidation of all MIRE data into a single data resource at WSDOT is likely to be difficult. Use of standard database technologies (spatial and non-spatial) are likely to be employed, the update cycle is likely to be limited to resources and business drivers within other agencies.

#### Did the State conduct an HSIP program assessment during the reporting period?

No

WSDOT continues to update is approach to safety by reviewing data trends, national practices across the SHSP emphasis areas. Fundamentally, this constitutes a HSIP assessment. WSDOT will work with the Division to discuss focus areas, as it has routinely done in the past.

When does the State plan to complete its next HSIP program assessment.

2021

# **Optional Attachments**

Program Structure:

Project Implementation:

Safety Performance:

Evaluation:

Compliance Assessment:

#### Glossary

**5 year rolling average:** means the average of five individuals, consecutive annual points of data (e.g. annual fatality rate).

**Emphasis area:** means a highway safety priority in a State's SHSP, identified through a data-driven, collaborative process.

**Highway safety improvement project:** means strategies, activities and projects on a public road that are consistent with a State strategic highway safety plan and corrects or improves a hazardous road location or feature or addresses a highway safety problem.

HMVMT: means hundred million vehicle miles traveled.

**Non-infrastructure projects:** are projects that do not result in construction. Examples of non-infrastructure projects include road safety audits, transportation safety planning activities, improvements in the collection and analysis of data, education and outreach, and enforcement activities.

**Older driver special rule:** applies if traffic fatalities and serious injuries per capita for drivers and pedestrians over the age of 65 in a State increases during the most recent 2-year period for which data are available, as defined in the Older Driver and Pedestrian Special Rule Interim Guidance dated February 13, 2013.

**Performance measure:** means indicators that enable decision-makers and other stakeholders to monitor changes in system condition and performance against established visions, goals, and objectives.

**Programmed funds:** mean those funds that have been programmed in the Statewide Transportation Improvement Program (STIP) to be expended on highway safety improvement projects.

**Roadway Functional Classification:** means the process by which streets and highways are grouped into classes, or systems, according to the character of service they are intended to provide.

**Strategic Highway Safety Plan (SHSP):** means a comprehensive, multi-disciplinary plan, based on safety data developed by a State Department of Transportation in accordance with 23 U.S.C. 148.

**Systematic:** refers to an approach where an agency deploys countermeasures at all locations across a system.

**Systemic safety improvement:** means an improvement that is widely implemented based on high risk roadway features that are correlated with specific severe crash types.

**Transfer:** means, in accordance with provisions of 23 U.S.C. 126, a State may transfer from an apportionment under section 104(b) not to exceed 50 percent of the amount apportioned for the fiscal year to any other apportionment of the State under that section.