

Attachment C - Chapter 2: Non-Construction Activities

2020 Fiscal Year (October 2019 - September 2020)

This report contains information on all non-construction activities as reported to the Tribal Transportation Program Online Reporting Tool (PORT).

The information is presented in this order:

- Safety
- Transit
- Administration
- Maintenance
- Planning
- Other Non-Construction Activities

Safety Activities

Agdaagux Tribe of King Cove

2020	Funds Programmed	\$1,416.00	Funds Expended	\$7,199.00
Completed- added speed safety signs to tribal road system and pay for an emergency call system for safety alerts.				

Association of Village Council Presidents

2020	Funds Programmed	\$450,000.00	Funds Expended	\$15,474.00
Travel, ATV Safety, Helmets, Personal Locater Beacons, Safety Data Collection				

Cheyenne and Arapaho Tribes of Oklahoma

2020	Funds Programmed	\$50,000.00	Funds Expended	\$47,982.00
The Transportation Safety Activities realized in 2020 were also limited due to personnel being placed on furlough status per a Tribal Executive Order due to COVID-19. Transportation Safety activities in 2020 did continue to focus on developing a schedule or goals to ensure the education and awareness of Tribal and local laws applicable to seatbelt use, drinking and driving, and texting and driving. The CADOT did successfully receive an award for a Police Traffic Safety Grant through the BIA Indian Highway Safety Program (IHSP) in which funds were allocated to provide for the salary and operation costs associated with hiring a Highway Safety Officer and collecting safety data within the Tribes' jurisdiction and/or service area. The Transportation Safety Program realized the need to collect data to support applications for future Transportation Safety Program Grant Funds, to further to identify tribal priorities that would further improve transportation safety and decrease the number of fatalities within the Tribes' service area and finally update the Tribes' Transportation Safety Plan.				

Chickaloon Native Village

2020	Funds Programmed	\$30,000.00	Funds Expended	\$12,323.24
Weekly safety meetings to cover safety protocols for shop/construction activities. Didn't meet as often due to COVID issues.				

Chippewa Cree Tribe (Rocky Boy's)

2020	Funds Programmed	\$231,682.00	Funds Expended	\$231,682.00
Safety Progress: Safety funds expended in purchasing guardrail and materials estimated 99% project complete.				

Safety Activities

Confederated Tribes and Bands of the Yakama Indian Nation

2020	Funds Programmed	\$121,000.00	Funds Expended	\$166,966.32
Program assisted Traffic Safety Coordinator with developing pedestrian safety improvements (Heritage Connectivity Trail), working with UW StarLab on Comprehensive Roadway Safety Data Visualization and Evaluation Platform, prepared and submitted application for FY-20 TTP safety funds for Systemic Approach of Low Cost Countermeasures at Stop-Controlled Intersections and prepared MOA to have Yakima County install safety improvement signs with flashing lights at intersections with highest fatalities and serious injuries, and prepared traffic safety media for public outreach.				

Confederated Tribes of the Siletz Reservation

2020	Funds Programmed	\$25,000.00	Funds Expended	\$7,045.76
Working with Lincoln City to complete design of ped/bike access to Neotsu on Hwy 101.				

Crow Creek Sioux Tribe

2020	Funds Programmed	\$29,351.00	Funds Expended	\$29,351.42
Road Safety Audit was completed in FY20.				

Crow Tribe

2020	Funds Programmed	\$144,754.00	Funds Expended	\$106,242.36
The Crow Tribe Transportation Program was awarded a TTPSF grant in the amount of \$144754 to do a corridor study on SSR 416 Blue Creek Road. This project is soon to be complete and ready for close out.				

Jicarilla Apache Nation

2020	Funds Programmed	\$12,500.00	Funds Expended	\$10,094.57
Completed and submitted the Implementation of Safety Plan for review.				

Keweenaw Bay Indian Community

2020	Funds Programmed	\$1.00	Funds Expended	\$6,502.00
Completion (100%) of the KBIC Tribal Transportation Safety Plan				

King Island Native Community

2020	Funds Programmed	\$1,643.00	Funds Expended	\$1,643.46
Attended BIA Providers 2019 Conference Transportation Track				

Klamath Tribes

2020	Funds Programmed	\$69,663.00	Funds Expended	\$69,663.00
The TTP Program, with the assistance of Red Plains, conducted a variety of 2020 Safety Activities that included; Technical Analysis w/GIS Mapping of Crash Statistics 2014-2018; Identification of Community Safety Concerns; Identification of Emphasis Area 1-3; Identified Implementation and Evaluation Strategies; References other local, State, and regional Safety Plans.				

Levelock Village

2020	Funds Programmed	\$12,500.00	Funds Expended	\$6,035.48
Started initial safety plan with consultants				

Safety Activities

Miami Tribe of Oklahoma

2020	Funds Programmed	\$7,500.00	Funds Expended	\$7,000.00
The tribal transportation safety plan was updated				

Navajo Nation

2020	Funds Programmed	\$1,206,442.00	Funds Expended	\$9,393.21
<p>1. Highway Safety – Traffic Safety Plan Total Funds Awarded to Date: \$12,500.00 Total Funds Expended = \$12,500.00 Funds Expended this Reporting Period = \$0.00 Activities Undertaken & Status: a. Continue with providing the Strategic Highway Safety Plan to those requesting to Plan for assistance with funding applications for roadway improvements, enforcement activities, etc. b. Critical Issues/Problems: On March 13, 2020; COVID-19 hits the Navajo Nation and a Health Order was issued for Employees to stay home, stay safe and to stay healthy.</p> <p>2. Highway Safety – TraCS Total Funds Awarded to Date: \$294,406.50 Total Funds Expended = \$1,187.91 Funds Expended this Reporting Period: \$0.00 Activities Undertaken & Status: a. On October 18, 2019; met with Navajo Department of Justice regarding the Memorandum of Agreement regarding TRACS Project. b. On March 5, 2020; the Department of Highway Safety hosted the TRACS Implementation Meeting for Project Roll-Out. Members from Arizona Department of Transportation's TRACS Unit, Navajo Department of Law Enforcement and Staff from Highway Safety were in attendance. c. Critical Issues/Problems: On March 13, 2020; COVID-19 hits the Navajo Nation and a Health Order was issued for Employees to stay home, stay safe and to sta</p>				

Nez Perce Tribe of Idaho

2020	Funds Programmed	\$43,943.00	Funds Expended	\$20,832.00
Received notification of FY19 Safety Grant Guardrail project was selected in February 2020, however, funding was not made available until August 2020. Request for Bids were done in July and selection was made at the end of August 2020. A contract between Frank Gurney, Inc and Tribe was completed early September 2020. Notice to Proceed went out on September 18, 2020 with a 50% initial payment in the amount of \$20,862. Work was completed AFTER the end of FY2020. This project was to install new and replace guardrails in five locations. The tribe matched this grant of \$10,183 TTP funding; Safety award was \$33,760.				

Organized Village of Kake

2020	Funds Programmed	\$35,000.00	Funds Expended	\$10,000.00
Work with our local first responders for safety routes out of town and using our Transportation boat for safe transport for our deceased citizens and their families to grave island.				

Pala Band of Luiseno Mission Indians

2020	Funds Programmed	\$44,031.00	Funds Expended	\$44,031.00
Traffic control, and redirection of traffic during, heavy traffic patterns and flooding on the reservation.				

Safety Activities

Pueblo of Nambe

2020	Funds Programmed	\$12,500.00	Funds Expended	\$7,485.25
	<p>Work began on the Nambe Pueblo Tribal Transportation Safety Plan in July. The project is broken down into two phases and Red Plains Professionals was brought in to perform both phases. The representative working on behalf of Red Plains Professionals is Mr. Dale Lewis. Phase 1 and Phase 2 of the project consist of the following tasks 1) Develop a GIS Mapping Environment to Support Analysis, 2) Perform Analysis and Develop Finding Tables and Support Narratives, 3) Research and Collect Existing Transportation Safety Data, 4) Develop Presentation & Present Findings, and 5) Develop Tribal Transportation Safety Goals and Plan. The total anticipated costs for the project are \$7,485.25 for Phase 1 and \$5,014.75 for Phase 2. After working with Mr. Lewis and his staff, and compiling a lot of the safety information necessary for the data analysis in the plan, Phase 1 of the project was completed in September with the total expenses for this reporting period coming out to \$7,485.25, well below our budget of \$12,500.00. The remaining funds of \$5,014.75 left in the budget will be carried forward and used to fund Phase 2 of the Safety Plan Project set to begin during the first half of the upcoming Fiscal Year.</p>			

Pueblo of Pojoaque

2020	Funds Programmed	\$6,231.00	Funds Expended	\$248.63
	<p>On going</p>			

Pueblo of Taos

2020	Funds Programmed	\$12,500.00	Funds Expended	\$12,500.00
	<p>Taos Pueblo received grant funding on April 10, 2017, to prepare a Safety Plan. M. G. Tech-Writing, L.L.C., was contracted to prepare the Safety Plan. In email correspondence on December 5, 2019, with Adam Larsen, TTP-FHWA Safety Engineer and Tribal Coordinator, the project was approved for a no-cost extension through July 2020.</p>			

Red Cliff Band of Lake Superior Chippewa Indians

2020	Funds Programmed	\$12,489.00	Funds Expended	\$12,489.00
	<p>In conjunction with the LRTP, a transportation safety plan was developed and incorporated into the LRTP and is scheduled for final approval in early FY21. Quarterly transportation safety meeting with federal, state and local partners are on ongoing and are scheduled by and held at the Bayfield County Highway Department.</p>			

Redwood Valley Rancheria of Pomo Indians

2020	Funds Programmed	\$8,055.00	Funds Expended	\$8,054.94
	<p>The Strategic Transportation Safety Plan is contracted out and will be available soon for review by staff and council.</p>			

Sisseton Wahpeton Oyate

2020	Funds Programmed	\$4,326.00	Funds Expended	\$4,023.33
	<p>Funds were used to develop safety plan.</p>			

Safety Activities

Sun'aq Tribe of Kodiak

2020	Funds Programmed	\$33,000.00	Funds Expended	\$11,278.11
------	------------------	-------------	----------------	-------------

The Sun'aq Tribe of Kodiak's Transportation Department has amended our previous safety plan to include Road Safety Audits for six of our routes that our department has identified. The Transportation Department was awarded additional funding to conduct Road Safety Audits (RSA). This is new to the Transportation Department, so a lot of research has taken place. although this is new to the department, we already have our eyes set on additional routes to be considered for RSA's.

Thlopthlocco Tribal Town

2020	Funds Programmed	\$26,710.00	Funds Expended	\$26,709.52
------	------------------	-------------	----------------	-------------

We have contracted a consulting company to complete the Safety Plan and we look t it being completed in the first quarter of FY2021. Safety equipment and supplies were also purchased to direct traffic during pandemic.

Tolowa Dee-ni' Nation (Smith River Rancheria)

2020	Funds Programmed	\$12,500.00	Funds Expended	\$2,500.00
------	------------------	-------------	----------------	------------

Contracted with SAFE-TREC Transportation Planners out of UC Berkeley for an updated Tribal Safety Plan. Plan is in draft; next step is more public feedback.

Washoe Tribe of Nevada & California Washoe (Woodfords Community, Stewart Community, & Washoe Ranches)

2020	Funds Programmed	\$12,500.00	Funds Expended	\$361.27
------	------------------	-------------	----------------	----------

Safety activities included working with local and state transportation safety partners to address safety issues identified in the Tribe's 2015 RSA.

Wind River Tribe

2020	Funds Programmed	\$252,000.00	Funds Expended	\$8,209.00
------	------------------	--------------	----------------	------------

The Tribes have not used any of the EMS funds. The \$8209 amount was expended out the safety education funds.

Yankton Sioux Tribe

2020	Funds Programmed	\$4,000.00	Funds Expended	\$4,000.00
------	------------------	------------	----------------	------------

Currently trying to hire an assistant to take on duties of providing education and training for a reservation wide Child Safety Seat Program

Transit Activities

Asa'carsarmiut Tribe

2020	Funds Programmed	\$12,500.00	Funds Expended	\$5,193.20
------	------------------	-------------	----------------	------------

Note that Funds Programmed refers to funds from FY2020, while the Funds Expended refer to the spent FY2017 and FY2018 funds. Transit Expenses include the insurance and utility expenses for the airport shelter, and fuel expenses for the four-wheeler, truck, snow-mobile and boat.

Cheyenne and Arapaho Tribes of Oklahoma

2020	Funds Programmed	\$50,000.00	Funds Expended	\$23,490.00
------	------------------	-------------	----------------	-------------

The Tribal Transit Program Activities in 2020 consist of the provision of operating and overhead for the salary of nine (9) transit personnel to ensure the management of transit services to Tribal members. Additional operating and overhead activities included the acquisition of fuel, office supplies, uniforms, and vehicle preventative maintenance necessary for day-to-day operation of the Tribes' transit program. The Tribal Transit Program relies on the Tribal Transportation Program to supplement its annual grant funds received from FTA therefore transit activities realized in 2020 were only for the period of October 2019.

Chickaloon Native Village

2020	Funds Programmed	\$29,250.00	Funds Expended	\$23,818.21
------	------------------	-------------	----------------	-------------

CATs operations. Extra COVID funding from FTA this year should.

Chilkat Indian Village

2020	Funds Programmed	\$112,556.00	Funds Expended	\$78,251.77
------	------------------	--------------	----------------	-------------

These funds were used on the tribes transit program. The funds covered costs such as fuel, vehicle maintenance, and theshuttle drivers wages.

Chippewa Cree Tribe (Rocky Boy's)

2020	Funds Programmed	\$50,000.00	Funds Expended	\$50,000.00
------	------------------	-------------	----------------	-------------

Transit Progress: As stated on the TTP the 2% transit line item was transferred to the program. TTP funds obligated for CCT Transit program provides salary for one Transit personnel related to the program. Operating costs and repair expenses associated with the program operations related to the TTIP.

Citizen Potawatomi Nation

2020	Funds Programmed	\$50,000.00	Funds Expended	\$15,488.00
------	------------------	-------------	----------------	-------------

Utilities for the CPN Transportation building: electrical, natural gas, water, telephones.

Confederated Tribes of the Colville

Transit Activities

Confederated Tribes of the Colville

2020	Funds Programmed	\$1,025,537.00	Funds Expended	\$1,025,537.35
	Ferry O&M and contracts			

Confederated Tribes of the Siletz Reservation

2020	Funds Programmed	\$275,000.00	Funds Expended	\$190,373.32
	Supported contracts to fulfil the Tribal share with Lincoln County and Tillamook County transit districts. Wages for the transit coordinator and expenses to maintain the transportation fleet.			

Cowlitz Indian Tribe

2020	Funds Programmed	\$150,000.00	Funds Expended	\$207,015.00
	Continuing operations for the Transit program. Purchase of a new ADA Transit Mini Van \$63681			

Craig Tribal Association

2020	Funds Programmed	\$163,670.00	Funds Expended	\$150,704.00
	Operating costs and supplies for 2 cutaway buses with a coordinated fixed route system which began in July of 2019. Routes have been limited since March of 2020 due to Covid-19 but CTA is still providing service locally to the Craig-Klawock communities.			

Crow Tribe

2020	Funds Programmed	\$351,300.00	Funds Expended	\$351,300.00
	The Transit program runs its buses for public transportation within the Crow reservation and its expenditures include fuel, maintenance and salary.			

Eklutna Native Village

2020	Funds Programmed	\$17,000.00	Funds Expended	\$93,627.81
	<ul style="list-style-type: none">• Rides provided to NVE Clinic service population with NVE Vans. Supplemented drivers.• Continued planning bus stops, discussing with community and agencies, including kids who would like the plexiglass replaced in bus stop.• Purchased two transit vans and a maintenance truck with snowplow, sander and lift gate. (In 2019 TIP as Transit Vehicle 1) The purchase amount spent above that programmed for Transit in the 2020 TIP, was drawn from previous years' holdover funds.			

Elk Valley Rancheria

Transit Activities

Elk Valley Rancheria

2020	Funds Programmed	\$45,000.00	Funds Expended	\$144,251.00
<p>These funds were utilized to support the Tribal On-Demand Transit Program which has grown and become very popular as an important Tribal service. A majority of our local Tribal Members are elders who are in need to support to attend medical appointments, shopping, etc. as they no longer drive. This service has become especially important during the COVID-19 Pandemic. Funds include the housing and maintenance of Transit vehicles, salary and fringe costs for transit employees and supplies necessary for operation of this important program.</p>				

Fort Belknap Tribes

2020	Funds Programmed	\$100,000.00	Funds Expended	\$100,000.00
<p>March 17, 2020A PSA was issued: Due to the COVID19 pandemic and the Fort Belknap Indian Community Declaration of a State of Emergency, the Fort Belknap Transit Service has cancelled the Great Falls run, which operate on Tuesdays and Thursdays, the Fort Belknap Transit run has also been cancelled until further notice.</p>				

Ft. Independence Indian Community of Paiute Indians

2020	Funds Programmed	\$26,689.00	Funds Expended	\$27,787.03
<p>Employee payroll, equipment, fuel.</p>				

Gulkana Village

2020	Funds Programmed	\$29,043.00	Funds Expended	\$36,947.57
<p>Spent funds on the operations of the Soaring Eagle Transit.</p>				

Hoonah Indian Association

2020	Funds Programmed	\$40,000.00	Funds Expended	\$21,395.16
<p>provide community transit from downtown to Clinic on established route. COVID pandemic affected public transportation</p>				

Hopi Tribe of Arizona

2020	Funds Programmed	\$50,000.00	Funds Expended	\$228,722.72
<p>Transit services within the 3rd & 4th qtr also discontinued its providing of services also due to COVID, however administration of program as well operated on a limited basis.</p>				

Hualapai Indian Tribe of the Hualapai Indian Reservation, Arizona

Transit Activities

Hualapai Indian Tribe of the Hualapai Indian Reservation, Arizona

2020	Funds Programmed	\$405,282.00	Funds Expended	\$313,900.95
wages for employees, bus maintenance and fuel. Provide support to emergency response team during public health crisis.				

Hydaburg Cooperative Association

2020	Funds Programmed	\$35,000.00	Funds Expended	\$22,108.00
HCA operates transit system for the benefit of Tribal members.				

Kenaitze Indian Tribe

2020	Funds Programmed	\$94,778.00	Funds Expended	\$113,592.20
Funds were used for vehicle fuel, vehicle leases, vehicle maintenance and vehicle supplies.				

King Island Native Community

2020	Funds Programmed	\$1,782.00	Funds Expended	\$1,782.09
Fuel for Trucks and transportation facilities				

Lac du Flambeau Band of Lake Superior Chippewa Indians

2020	Funds Programmed	\$250,000.00	Funds Expended	\$312,002.00
Transit activities were completed throughout FY20.				

Lower Elwha Tribal Community of the Lower Elwha Reservation

2020	Funds Programmed	\$20,000.00	Funds Expended	\$26,246.00
Costs include driver, fuel, supplies and van repair for 3 routes per day Monday –Friday. Due to the COVID outbreak, the Tribe suspended Elwha Transit Service on March 16, 2020. As a senior citizen Elwha Transit driver is a senior citizen and therefore part of the most vulnerable population. We do not have a substitute driver available. BIA NWRO Road Engineer approved staff pay during the shut-down.				

Lummi Tribe of the Lummi Reservation

2020	Funds Programmed	\$50,000.00	Funds Expended	\$1,660.00
N/A Operations assistance				

Match-E-Be-Nash-She-Wish Band of Pottawatomi Indians of Michigan

Transit Activities

Match-E-Be-Nash-She-Wish Band of Pottawatomi Indians of Michigan

2020	Funds Programmed	\$20,000.00	Funds Expended	\$40.00
	Purchase back-up camera for the bus.			

Mescalero Apache Tribe

2020	Funds Programmed	\$286,363.00	Funds Expended	\$133,698.28
	due to the COVID pandemic, our mass transit services have been suspended throughout the reservation for safety concerns			

Muscogee (Creek) Nation

2020	Funds Programmed	\$650,000.00	Funds Expended	\$650,000.00
	The funds were used to help partially fund the MCN Transit Program			

Native Village of Afognak

2020	Funds Programmed	\$14,997.00	Funds Expended	\$22,971.43
	on time			

Native Village of Aleknagik

2020	Funds Programmed	\$22,219.00	Funds Expended	\$31,877.99
	Diver salaries and fuel.			

Native Village of Deering

2020	Funds Programmed	\$200.00	Funds Expended	\$4,643.24
	purchase fuel for van			

Native Village of Eagle

2020	Funds Programmed	\$5,000.00	Funds Expended	\$2,203.89
	Wages for Transit employee, travel to Airport, gas/fuel.			

Native Village of Fort Yukon

2020	Funds Programmed	\$56,818.00	Funds Expended	\$56,818.00
	all tribal transit activities and expenditures through 9.30.20 according to the TTP.			

Transit Activities

Native Village of Karluk

2020	Funds Programmed	\$20,000.00	Funds Expended	\$8,752.91
Freight, storage, supplies for the Retriever operations.				

Native Village of Kiana

2020	Funds Programmed	\$24,604.00	Funds Expended	\$20,499.78
Transit van fuel, driver pay, parts				

Native Village of Perryville

2020	Funds Programmed	\$8,000.00	Funds Expended	\$7,261.00
Construct Transit activities, transport Tribal members and maintain transit vehicle and Transit driver.				

Native Village of Point Hope

2020	Funds Programmed	\$21,584.00	Funds Expended	\$15,661.37
Fuel, vehicle maintenance, insurance				

Ninilchik Village

2020	Funds Programmed	\$10,222.00	Funds Expended	\$10,222.00
The transit activities include the operation of a fixed-route bus service, three days a week and spans approximately 250 miles each day of operation.				

Nome Eskimo Community

2020	Funds Programmed	\$100,000.00	Funds Expended	\$39,987.37
Transit activities were going very strong until March of 2020 when we had to suspend service due to the COVID-19 pandemic and local health and safety mandates. The driver was on extended paid leave since this was outside of their control and employee retention. We hope to resume service as soon as we have adequate PPE and install a protective barrier between the driver and passengers.				

Noorvik Native Community

2020	Funds Programmed	\$18,000.00	Funds Expended	\$11,083.00
Match funds to purchase a new transit ADA equipped vehicle				

Northern Cheyenne Tribe of the Northern Cheyenne Indian Reservation

Transit Activities

Northern Cheyenne Tribe of the Northern Cheyenne Indian Reservation

2020	Funds Programmed	\$100,000.00	Funds Expended	\$16,591.00
------	------------------	--------------	----------------	-------------

Transit expenses were incurred on maintenance, repairs, and operation of vehicles running. Transit services are provided for (5) communities on the Reservation. Funds were not able to be expended due to COVID restrictions which shut down the public transportation service.

Northwestern Band of the Shoshoni Nation

2020	Funds Programmed	\$5,145.00	Funds Expended	\$5,145.00
------	------------------	------------	----------------	------------

Line item expenses during this year include expenses for transportation to and from projects. Fuel is used to remove snow from tribal buildings, elderly and other tribal membership.

Ohkay Owingeh (Pueblo of San Juan)

2020	Funds Programmed	\$6,565,107.00	Funds Expended	\$104,593.41
------	------------------	----------------	----------------	--------------

Through the 25 CFR Part 170, FHWA TTP funds can be used towards FTA Transit grants. 50% of the operating budget for the PoPay Messenger Program was utilized from FHWA for 5311C Public Transportation funding from NMDOT. The following is FY20 Ridership statistics: 4,673 Passengers, 7,728 Trips, 31,393 Miles, 5,432 Hours

Organized Village of Kake

2020	Funds Programmed	\$165,986.00	Funds Expended	\$120,800.00
------	------------------	--------------	----------------	--------------

Purchase of 26' Munson Landing Craft.

Organized Village of Kasaan

2020	Funds Programmed	\$44,450.00	Funds Expended	\$43,188.15
------	------------------	-------------	----------------	-------------

Operate small transit service from Kasaan to Craig, Klawock and Thorne Bay, three times per month, wages, fuel, vehicle repairs and maintenance. In March 2020 and COVID-19 we have discontinued transit service and supplemented with weekly grocery and pharmacy pick ups.

Petersburg Indian Association

2020	Funds Programmed	\$100,034.00	Funds Expended	\$58,998.75
------	------------------	--------------	----------------	-------------

Operation of Transit Bus

Pilot Station

Transit Activities

Pilot Station

2020	Funds Programmed	\$25,500.00	Funds Expended	\$41,487.78
Bulk fuel purchased for transit vehicle with barge freight. Payroll and taxes. Supplies for transit vehicle. Phone utilities. Transit Vehicle insurance. New transit vehicle in progress.				

Pueblo of Santa Ana

2020	Funds Programmed	\$146,068.00	Funds Expended	\$63,514.74
Minimal work was completed due to COVID-19 pandemic and compliance with state and tribal stay-at-home orders. Work included normal transit operation until March then limited to transporting community members to medical appointments and other necessary trips.				

Pueblo of Zuni

2020	Funds Programmed	\$725,703.00	Funds Expended	\$101,165.00
Zuni Pueblo launched its transit program on October 2016. Transit program ceased its transit services because of COVID-19 pandemic and the reservation/community lockdown imposed by the Governor and Tribal Council on March 23, 2020. No community services at this time. The program will resume once the lockdown is lifted by the Tribal officials.				

Pyramid Lake Paiute Tribe of the Pyramid Lake Reservation, Nevada

2020	Funds Programmed	\$134,848.00	Funds Expended	\$79,577.17
Transit project is in operation, TTP funds used for match were used for salary, maintenance and fuel.				

Red Cliff Band of Lake Superior Chippewa Indians

2020	Funds Programmed	\$69,152.00	Funds Expended	\$69,152.00
Red Cliff transit has proven to be a popular services and has exceeded all expectations in demand with ridership increasing quarterly to almost double over previous years. One new 14 passenger bus was purchased and put into service to help keep pace with demand and two more are scheduled for delivery in FY21. Red Cliff currently operates three buses 6 days per week with staggering times to keep pace with peak demand times.				

Reno-Sparks Indian Colony, Nevada

2020	Funds Programmed	\$50,000.00	Funds Expended	\$17,361.31
Transit funds used in FY2020 were for staff and to maintain transit vehicles.				

Shoshone-Bannock Tribes of the Fort Hall Reservation

Transit Activities

Shoshone-Bannock Tribes of the Fort Hall Reservation

2020	Funds Programmed	\$75,000.00	Funds Expended	\$223,014.75
On-going transit administrative and operational activities completed through the fiscal year.				

Sitka Tribe of Alaska

2020	Funds Programmed	\$25,000.00	Funds Expended	\$25,000.00
Bus maintenance, parts, fuel and oil				

Squaxin Island Tribe of the Squaxin Island Reservation

2020	Funds Programmed	\$88,962.00	Funds Expended	\$88,962.04
Maintaining the Transit program for Squaxin Island Tribe				

Stillaguamish Tribe of Indians of Washington

2020	Funds Programmed	\$240,000.00	Funds Expended	\$265,248.00																																																												
<p>Our transit program was functioning at a normal clip for an average fiscal year when COVID struck. The table below shows the drop in ridership in February 2020. We are steadily picking up and working with the COVID surges.</p> <table border="1"> <thead> <tr> <th>FY</th> <th>Trips</th> <th>Miles</th> <th>Svc.</th> <th>Hours</th> </tr> </thead> <tbody> <tr> <td>Oct-2019</td> <td>1,099.00</td> <td>4,225.00</td> <td>140.60</td> <td>Nov</td> </tr> <tr> <td>890.00</td> <td>3,696.00</td> <td>128.80</td> <td>Dec</td> <td>905.00</td> </tr> <tr> <td>3,335.00</td> <td>115.30</td> <td>Jan-20</td> <td>4,110.00</td> <td>193.75</td> </tr> <tr> <td>Feb</td> <td>970.00</td> <td>4,449.00</td> <td>230.60</td> <td>Mar</td> </tr> <tr> <td>625.00</td> <td>3,078.00</td> <td>163.30</td> <td>Apr</td> <td>191.00</td> </tr> <tr> <td>1,102.00</td> <td>94.55</td> <td>May</td> <td>345.00</td> <td>1,302.00</td> </tr> <tr> <td>115.60</td> <td>Jun</td> <td>394.00</td> <td>2,549.00</td> <td>105.00</td> </tr> <tr> <td>Jul</td> <td>545.00</td> <td>3,162.00</td> <td>124.80</td> <td>Aug</td> </tr> <tr> <td>466.00</td> <td>3,079.40</td> <td>106.26</td> <td>Sep</td> <td>463.00</td> </tr> <tr> <td>2,655.00</td> <td>118.00</td> <td>TOTALS</td> <td>7,807.00</td> <td>36,742.40</td> </tr> <tr> <td>1,636.56</td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>					FY	Trips	Miles	Svc.	Hours	Oct-2019	1,099.00	4,225.00	140.60	Nov	890.00	3,696.00	128.80	Dec	905.00	3,335.00	115.30	Jan-20	4,110.00	193.75	Feb	970.00	4,449.00	230.60	Mar	625.00	3,078.00	163.30	Apr	191.00	1,102.00	94.55	May	345.00	1,302.00	115.60	Jun	394.00	2,549.00	105.00	Jul	545.00	3,162.00	124.80	Aug	466.00	3,079.40	106.26	Sep	463.00	2,655.00	118.00	TOTALS	7,807.00	36,742.40	1,636.56				
FY	Trips	Miles	Svc.	Hours																																																												
Oct-2019	1,099.00	4,225.00	140.60	Nov																																																												
890.00	3,696.00	128.80	Dec	905.00																																																												
3,335.00	115.30	Jan-20	4,110.00	193.75																																																												
Feb	970.00	4,449.00	230.60	Mar																																																												
625.00	3,078.00	163.30	Apr	191.00																																																												
1,102.00	94.55	May	345.00	1,302.00																																																												
115.60	Jun	394.00	2,549.00	105.00																																																												
Jul	545.00	3,162.00	124.80	Aug																																																												
466.00	3,079.40	106.26	Sep	463.00																																																												
2,655.00	118.00	TOTALS	7,807.00	36,742.40																																																												
1,636.56																																																																

United Keetoowah Band of Cherokee Indians

2020	Funds Programmed	\$185,000.00	Funds Expended	\$56,341.76
UKB has a Demand Response Transit System that runs M-F. 2 permanent are currently funded through TTP Transit funds.				

Village of Ohogamiut

2020	Funds Programmed	\$70,000.00	Funds Expended	\$36,824.57
We have a Tribal truck and driver that take people where they need to go in the community, including to and from the airport. The truck is also used during emergencies or as a medivac transport vehicle.				

White Mountain Apache Tribe of the Fort Apache Reservaton, Arizona

Transit Activities

White Mountain Apache Tribe of the Fort Apache Reservaton, Arizona

2020	Funds Programmed	\$300,000.00	Funds Expended	\$260,418.51
Employees, dispatcher, bus maintenance, equipment, and operation costs				

Wind River Tribe

2020	Funds Programmed	\$400,000.00	Funds Expended	\$48,919.00
Continuing to provide a transit service for dialysis patients. We are working on expanding the transit program with the available funds from the most recent draw down in September 2020.				

Yankton Sioux Tribe

2020	Funds Programmed	\$20,000.00	Funds Expended	\$20,000.00
Transit was shut down by order of the Yankton Sioux Tribe on April 9, 2020. Transit purchased PPE and upgraded vehicles to protect passengers and drivers.				

Yavapai-Apache Nation of the Camp Verde Indian Reservation, Arizona

2020	Funds Programmed	\$50,000.00	Funds Expended	\$50,000.00
Operated for 3 months and Closed in March due to COVID-19. Has not resumed as of January 2021.				

Yurok Tribe

2020	Funds Programmed	\$220,000.00	Funds Expended	\$308,972.00
Due to Covid-19 Ridership decreased however we were able to continue transit services.				

Administration Activities

Absentee-Shawnee Tribe of Indians of Oklahoma

2020	Funds Programmed	\$77,717.00	Funds Expended	\$77,717.07
------	------------------	-------------	----------------	-------------

Oversight of the roads projects. Completed 1 maintenance project and 2 roads projects

Akiachak Native Community

2020	Funds Programmed	\$7,626.00	Funds Expended	\$11,017.24
------	------------------	------------	----------------	-------------

Paid rent, electricity, internet. postage, administrative costs.

Akiak Native Community

2020	Funds Programmed	\$21,000.00	Funds Expended	\$17,239.53
------	------------------	-------------	----------------	-------------

The Tribal Transportation director completed extension of the new housing subdivision Road and completed updating the Long Range Transportation Plan. The Tribal Transportation Director also attended approved Tribal Transportation Trainings. These administrative expenses include indirect expenses for the Bookkeeper and Tribal Administrator.

Angoon Community Association

2020	Funds Programmed	\$20,907.00	Funds Expended	\$20,784.96
------	------------------	-------------	----------------	-------------

TTP Funds for FY 2020 were expended on Administrative Planning Activities to help keep the office going. Rent, Utilities, Salaries, Audit, etc.

Arctic Village

2020	Funds Programmed	\$4,500.00	Funds Expended	\$40,428.78
------	------------------	------------	----------------	-------------

Arctic Village performed Administrative expenses that include: Rent, Utilities, Salaries, Computer Equipment, Single Audits, Accounting Services etc.

Asa'carsarmiut Tribe

2020	Funds Programmed	\$17,384.00	Funds Expended	\$17,612.59
------	------------------	-------------	----------------	-------------

Note that Funds Programmed refers to funds from FY2020, while the Funds Expended refer to the spent FY2017 and FY2018 funds. These funds are programmed for Indirect Costs which takes care of administrative activities.

Association of Village Council Presidents

Administration Activities

Association of Village Council Presidents

2020	Funds Programmed	\$750,000.00	Funds Expended	\$750,610.07
General operations including salaries, office supplies, computers, printers, legal fees, vehicle fuel, vehicle maintenance, and telephone.				

Birch Creek Tribe

2020	Funds Programmed	\$8,582.00	Funds Expended	\$6,014.53
Partial pay of Admin Manager for TTP duties.				

2020	Funds Programmed	\$8,582.00	Funds Expended	\$6,014.53
Partial pay of Admin Manager for TTP duties.				

Blackfeet Tribe of the Blackfeet Indian Reservation of Montana

2020	Funds Programmed	\$350,000.00	Funds Expended	\$384,910.00
<p>The Blackfeet Transportation Department has recently been tasked with overseeing the implementation of the construction phase of all projects. Prior to our department being given this task, we only focused on the pre-construction phase. Consequently, the increased volume of work has left our department short staffed. Accordingly, we now have an immense need for additional staff and a larger facility to house our staff in order to carry-out all phases of each project (from pre-construction to construction). Specifically, we need to hire a secretary and a project manager. Our department has met and discussed different options to address our needs. One of the most viable options is that we may be able to place a trailer within the current BIA boundaries for the administrative staff. The superintendent has not yet responded to our request. In terms of job duties, the secretary will help to keep all of our departmental tasks and projects organized. The project manager will assist with overseeing the construction projects. This position was advertised last spring, but we did not get any applications for this position. Our department will re-advertise the project manager position in hopes of filling it with a qualified applicant by spring 2021. The ability to</p>				

Bois Forte Band of Chippewa Indians

2020	Funds Programmed	\$20,000.00	Funds Expended	\$6,520.00
Monitor Chip seal Project in Nett lake and Palmquist				

Bristol Bay Native Association

2020	Funds Programmed	\$215,000.00	Funds Expended	\$302,104.18
Activities are: Wages for day to day operations, inhouse planning, and TTP programs oversight for the Consortium Tribes.				

Cabazon Band of Mission Indians

Administration Activities

Cabazon Band of Mission Indians

2020	Funds Programmed	\$11,563.00	Funds Expended	\$11,563.16
Progress has been made on the circulation study for the Tribal government campus and potential realigning of Vista Del Norte near the Tribal government side. Currently, working on a survey to give the Tribe accurate boundary lines for realignment.				

Catawba Indian Nation

2020	Funds Programmed	\$175,000.00	Funds Expended	\$228,508.83
Personnel and day to day office operations				

Central Council of Tlingit & Haida Indian Tribes of Alaska

2020	Funds Programmed	\$420,984.00	Funds Expended	\$596,813.23
Total includes \$441,085.07 Administrative Expenses plus \$155,728.16 of Indirect on both the Administrative and Maintenance funds expended. Administrative activities includes planning, LRTP and TIP preparations, Budget Modifications, attendance to transportation related conferences and coordination with State, Federal and local governments.				

Chalkyitsik Village

2020	Funds Programmed	\$30,000.00	Funds Expended	\$33,316.32
Contract with Tanana Chiefs Conference for TTP (reporting, paperwork etc.); bank fees; insurance; Admin wages; audit fees, etc.				

Chickaloon Native Village

2020	Funds Programmed	\$200,000.00	Funds Expended	\$237,183.90
Program management activities including rent, utilities and staff salaries.				

Chippewa Cree Tribe (Rocky Boy's)

2020	Funds Programmed	\$271,940.00	Funds Expended	\$776,401.80
Administration Progress: TTP funds have been obligated into our G2G agreement with BIA include cost as salaries and fringe for 11 full time and part time employees for the TTP Tribal Administration. Employees hired and conduct service in relation to road construction and non-construction activities inclusive to planning, road maintenance, safety and transit programs or activities.				

Citizen Potawatomi Nation

Administration Activities

Citizen Potawatomi Nation

2020	Funds Programmed	\$454,749.00	Funds Expended	\$368,136.00
------	------------------	--------------	----------------	--------------

Salary and fringe paid for four FTE. Purchase of office supplies, equipment, and equipment maintenance. Pay travel expenses, dues, and licenses. Pay facility expenses.

Cloverdale Rancheria of Pomo Indians

2020	Funds Programmed	\$72,282.00	Funds Expended	\$72,282.00
------	------------------	-------------	----------------	-------------

Have been sending GIS Tech to training and have created maps for Tribe. Utilizing for evacuations, fire and statistics for various situations. Continue to monitor cultural areas as well as information regarding Cal Trans, Smart Train, local city and county issues.

Coeur D'Alene Tribe

2020	Funds Programmed	\$35,000.00	Funds Expended	\$33,612.59
------	------------------	-------------	----------------	-------------

Salary and fringe benefits.

Confederated Tribes of the Colville

2020	Funds Programmed	\$1,056,200.00	Funds Expended	\$1,056,199.67
------	------------------	----------------	----------------	----------------

Contracts, carryover and O&M

Confederated Tribes of the Grand Ronde Community of Oregon

2020	Funds Programmed	\$25,000.00	Funds Expended	\$58,130.00
------	------------------	-------------	----------------	-------------

Administration is monitoring and updating LRTP and TIP, that include telephone costs and one (1) laptop computer.

Confederated Tribes of the Siletz Reservation

2020	Funds Programmed	\$77,810.00	Funds Expended	\$39,274.08
------	------------------	-------------	----------------	-------------

Ongoing oversight of the TTP including wages, meetings with BIA and management of contracts.

Craig Tribal Association

2020	Funds Programmed	\$160,000.00	Funds Expended	\$146,965.00
------	------------------	--------------	----------------	--------------

The cost for Administration include transportation staff salaries and fringe benefits, staff training and travel, office supplies and indirect costs of the program.

Crow Tribe

Administration Activities

Crow Tribe

2020	Funds Programmed	\$1,446,920.00	Funds Expended	\$1,220,777.88
------	------------------	----------------	----------------	----------------

The Crow Tribe Transportation Program has been keeping track of all expenditures due to vendors, salaries and engineering services.

Douglas Indian Association

2020	Funds Programmed	\$131,244.00	Funds Expended	\$79,520.48
------	------------------	--------------	----------------	-------------

DIA is still looking to hire a new Transportation Planner to continue our TTP planning and reporting. Currently our Transportation Director will handle all the planning and reporting until we can get a new hire on board.

Dry Creek Rancheria Band of Pomo Indians

2020	Funds Programmed	\$25,000.00	Funds Expended	\$25,000.00
------	------------------	-------------	----------------	-------------

Contract and construction administration for non-specific projects is on-going.

Elk Valley Rancheria

2020	Funds Programmed	\$175,000.00	Funds Expended	\$165,085.00
------	------------------	--------------	----------------	--------------

This includes administration of the Tribal Transportation Program office and includes salary/fringe of TTP staff, training/travel, fuel, TTP vehicle maintenance and insurance, and supplies for office and field.

Fort Belknap Tribes

2020	Funds Programmed	\$943,118.00	Funds Expended	\$943,117.77
------	------------------	--------------	----------------	--------------

To establish and maintain a tribal transportation program under which tribal members, Department Directors, employees will identify and prioritize the present and future transportation needs of the Fort Belknap Indian Reservation, manage tribal contracts for the identification and prioritization of present and future transportation needs of the Reservation, and conduct road projects under the auspices of the Tribal Transportation Program,(TTP), by tribal force account or by contract, as such projects are prioritized by the Fort Belknap Indian Community Council and funded on an approved TTIP with the Tribes' relative need share of Tribal Transportation Program (TTP), formally the Indian Reservation Roads Program (IRR) construction funds.

The basic approach will include tasks that follow the concept that the transportation system, land use, resource and economic development are interdependent. The Tribes Transportation Planning Program will address all aspects of the Fort Belknap Indian Communities Transportation System, including, but not limited to, long range transportation planning; assisting in project development for an TTP Project or an eligible Highway Safety Project, and priority setting; community involvement and information gathering; collecti

Ft. Independence Indian Community of Paiute Indians

Administration Activities

Ft. Independence Indian Community of Paiute Indians

2020	Funds Programmed	\$3,000.00	Funds Expended	\$2,257.13
	Fiscal accounting and reporting			

Galena Village

2020	Funds Programmed	\$10,000.00	Funds Expended	\$2,000.00
------	------------------	-------------	----------------	------------

Administration costs were reduced partly because of COVID that reduced dramatically the activities this year. In addition, all the administration of the TTP is not a fraction of the work load of the Grants Coordinator, allowing to reduce costs in payroll in benefit of program expenses.

Gila River Indian Community

2020	Funds Programmed	\$12,500.00	Funds Expended	\$69,703.00
------	------------------	-------------	----------------	-------------

Ensured that RFAs were disbursement properly within the GRIC system. Worked with GRIC Finance department to ensure that the construction budgets had the appropriate line items and corresponding dollars amounts needed to process contracts and make payments to contractors. Reviewed and approved daily reports. Implemented a payroll tracking spreadsheet. \$19,461 was used for Administrative Salaries. \$50,242 was used to cover Covid 19 related salary expenses.

Ho-Chunk Nation

2020	Funds Programmed	\$668,527.00	Funds Expended	\$668,527.00
	WAGES			

Hoonah Indian Association

2020	Funds Programmed	\$80,000.00	Funds Expended	\$100,978.54
------	------------------	-------------	----------------	--------------

Rent, Utilities, Salaries, Computer Equipment, land payment office/Cultural Center, indirect, etc.

Hopi Tribe of Arizona

2020	Funds Programmed	\$210,672.00	Funds Expended	\$518,300.50
------	------------------	--------------	----------------	--------------

Administrative oversight and support to the following sub-department programs; Planning, Constriction, Road Inventory, Road Maintenance, and Transit programs of the Tribe's Hopi Department of Transportation.

Hopland Band of Pomo Indians

2020	Funds Programmed	\$27,500.00	Funds Expended	\$16,573.75
------	------------------	-------------	----------------	-------------

creating employee payroll timesheets, purchasing process, narrativereporting, creating and updating job descriptions and hiring staff.

Administration Activities

Huslia Village

2020	Funds Programmed	\$30,000.00	Funds Expended	\$42,817.00
Payroll for Transportation Planner and Tribal Accountant				

Hydaburg Cooperative Association

2020	Funds Programmed	\$140,000.00	Funds Expended	\$78,057.01
HCA completed administration of the TTP program.				

Iqurmiut Traditional Council

2020	Funds Programmed	\$34,000.00	Funds Expended	\$29,140.00
Salary Rent, UtilitiesOffice equipment				

Jamestown S'Klallam Tribe

2020	Funds Programmed	\$34,000.00	Funds Expended	\$15,283.00
These funds were used to cover a portion of a 1/2 FTE Transportation Manager position. This position oversees the transportation budget, manages projects and maintains the Tribe's transportation inventory.				

Jena Band of Choctaw Indians

2020	Funds Programmed	\$6,387.00	Funds Expended	\$9,488.09
Supervisor's salary and fringe during project				

Jicarilla Apache Nation

2020	Funds Programmed	\$350,000.00	Funds Expended	\$586,574.74
Administration Activity- \$206,768In Direct Cost- \$379,806(added the two together)				

Kalispel Indian community of the Kalispel Reservation

2020	Funds Programmed	\$59,927.00	Funds Expended	\$13,501.12
This year due to COVID administrative time was much less than anticipated.				

Karuk Tribe

2020	Funds Programmed	\$100,000.00	Funds Expended	\$90,562.00
General Admin Activities				

Administration Activities

Kaw Nation

2020	Funds Programmed	\$120,000.00	Funds Expended	\$116,975.00
------	------------------	--------------	----------------	--------------

Admin. cost included salary, rent, utilities, fuel, office equipment.

Kawerak, Inc.

2020	Funds Programmed	\$1,033,406.00	Funds Expended	\$1,033,406.28
------	------------------	----------------	----------------	----------------

Program, grant, contract administration including committee and board meetings, attending TTPCC meetings, AFN transportation meetings, ITA meetings, and other training for staff development.

Kenaitze Indian Tribe

2020	Funds Programmed	\$15,000.00	Funds Expended	\$27,064.18
------	------------------	-------------	----------------	-------------

Funds were used for payroll expenses, rent, power, computers, tablets, software.

Ketchikan Indian Corporation

2020	Funds Programmed	\$206,012.00	Funds Expended	\$83,818.00
------	------------------	--------------	----------------	-------------

KIC TTP Program Administration.

Kickapoo Tribe of Kansas

2020	Funds Programmed	\$170,510.00	Funds Expended	\$170,510.00
------	------------------	--------------	----------------	--------------

Expenditures covered salaries, utilities, rent, office equipment.

Kickapoo Tribe of Oklahoma

2020	Funds Programmed	\$6,000.00	Funds Expended	\$44,913.93
------	------------------	------------	----------------	-------------

Amount involves employees salary and fringe for project oversight and management, including coordination with BIA Roads staff.

King Island Native Community

2020	Funds Programmed	\$120,615.00	Funds Expended	\$120,615.23
------	------------------	--------------	----------------	--------------

Planning for construction on Cape Woolley Creek Road for summer FY2021. Received insurance, bonds, and worked on bids for Cape Woolley Creek Road repair. Building maintenance completed summer FY20. Heating Fuel for building. Labor costs for building maintenance. Payroll expenses, Legal consultations, and property taxes.

Klamath Tribes

Administration Activities

Klamath Tribes

2020	Funds Programmed	\$451,451.00	Funds Expended	\$136,174.00
------	------------------	--------------	----------------	--------------

Salary expenses for 1 full time Transportation Administrator position and 25% salary expense for Planning Director who maintained TTP Program supervision. The TTP program successfully administrated two construction projects; 1-completed, 1-still in progress. Administrative activities also included; Cultural monitoring coordination for construction projects, managing Transportation facility fixed /variable expenses, compliance reporting, participating in region wide Department of Transportation consultations, reviewing ROW's and easements for a variety of Tribal Land Acquisitions, and evaluating/researching potential future TTIP projects.

Klawock Cooperative Association

2020	Funds Programmed	\$150,000.00	Funds Expended	\$141,014.59
------	------------------	--------------	----------------	--------------

Funding to administer TTP program. Includes \$45,279.92 in indirect costs collected on eligible TTP expenditures.

Knik Tribe

2020	Funds Programmed	\$35,000.00	Funds Expended	\$35,000.00
------	------------------	-------------	----------------	-------------

Roads planning and and conceptual planning of a Low Income Tax Credit Project for Senior Housing.

Kokhanok Village

2020	Funds Programmed	\$52,251.00	Funds Expended	\$80,925.58
------	------------------	-------------	----------------	-------------

Worked on new office space at the Fire Hall. Toyostove heater for office ordered and received. Window replacement glass for office ordered and received. Started shopping list for office building materials, furnishings and supplies. Materials ordered for office renovation were received. Currently finishing work on new office space, will be moving in at the end of this month (July 2020). The broken windows at the office space have been repaired. New doors for office, bathroom and storage room have been installed. New energy efficient LED lights have been installed replacing old florescent lighting in office. Office has been repainted and new flooring has been installed. A GCI internet account has been created and activated for roads office. GCI internet antenna and cabling has been delivered and I am currently working on installing the equipment on the outside of the new office space. ACS has been contacted and I am currently working with them on getting a land line phone set up for the new office. Continued work on new office space at the Fire Hall. Toyostove heater for office installed and working. New office renovation completed. Office operations are now relocated to new office space. Office internet installed. Still waiting for ACS to install n

Levelock Village

2020	Funds Programmed	\$40,000.00	Funds Expended	\$9,090.82
------	------------------	-------------	----------------	------------

Travel for providers conference ,utilities and office supplies

Lower Elwha Tribal Community of the Lower Elwha Reservation

Administration Activities

Lower Elwha Tribal Community of the Lower Elwha Reservation

2020	Funds Programmed	\$22,500.00	Funds Expended	\$21,166.00
------	------------------	-------------	----------------	-------------

Office Operations and Project Management Supervision, reporting, procurement, contract management. Hired Transportation Project Manager. Issued pre-engineering survey RFP for Projects 12519-21. Submitted cost benefit assessment for lease versus purchase of road maintenance pick up truck.

Lummi Tribe of the Lummi Reservation

2020	Funds Programmed	\$211,128.00	Funds Expended	\$557,425.00
------	------------------	--------------	----------------	--------------

N/A1 Professional Engineer, 2 full time project managers, 2 part time project managers, 1 full time Planner, 1 full time accountant, 1 full time administrator. Total Wages/Benefits Project Managers \$ 242,783
Program Management 159,229 Office Overhead 43,051 Indirect Cost 112,361

Makah Tribe of the Makah Indian Reservation

2020	Funds Programmed	\$16,000.00	Funds Expended	\$16,000.00
------	------------------	-------------	----------------	-------------

N/A Transportation and Land Use Planner Salary

Manley Hot Springs Village

2020	Funds Programmed	\$8,437.00	Funds Expended	\$8,436.70
------	------------------	------------	----------------	------------

Just the basic funding was spent on travel, supplies and facility costs.

Manokotak Village

2020	Funds Programmed	\$12,030.00	Funds Expended	\$4,738.38
------	------------------	-------------	----------------	------------

The Administrative Activities were to attend the annual BIA Providers conference in Anchorage as well as a Tribal Transportation training in Fairbanks, AK.

McGrath Native Village

2020	Funds Programmed	\$35,000.00	Funds Expended	\$4,533.78
------	------------------	-------------	----------------	------------

Indirect costs (Electric, telephone, internet, etc.), council pay for TTP meetings.

Metlakatla Indian Community Annette Island Reserve

2020	Funds Programmed	\$50,000.00	Funds Expended	\$33,145.43
------	------------------	-------------	----------------	-------------

Administer TTP responsibilities

Middletown Rancheria of Pomo Indians

Administration Activities

Middletown Rancheria of Pomo Indians

2020	Funds Programmed	\$15,000.00	Funds Expended	\$5,887.00
------	------------------	-------------	----------------	------------

The Tribe has experienced set backs due to COVID-19 and recent wildfire evacuations.

Mille Lacs Band of Chippewa Indians

2020	Funds Programmed	\$250,000.00	Funds Expended	\$381,526.96
------	------------------	--------------	----------------	--------------

Salaries including fringe benefits, utilities for maintenance facility, vehicle maintenance and fuel, along with sand/salt for BIA and Band owned roads.

Muckleshoot Indian Tribe of the Muckleshoot Reservation

2020	Funds Programmed	\$127,691.00	Funds Expended	\$127,691.00
------	------------------	--------------	----------------	--------------

MIT continues to fund two full-time positions in its Transit program - the Transit Manager, and one Transit Driver.

Muscogee (Creek) Nation

2020	Funds Programmed	\$350,000.00	Funds Expended	\$165,569.15
------	------------------	--------------	----------------	--------------

These funds were used to pay for the administrative staff who completed the day to day financial and administrative operations of the department

Naknek Native Village

2020	Funds Programmed	\$8,142.00	Funds Expended	\$27,286.36
------	------------------	------------	----------------	-------------

3 Tribal Council members attended the BIA Providers Conference in Anchorage, Accounting firm caught up past due audits and reconciled all accounts. Managed TTP Program.

Native Village of Aleknagik

2020	Funds Programmed	\$1,904.00	Funds Expended	\$16,662.93
------	------------------	------------	----------------	-------------

Transportation Portion of Administrative expenses.

Native Village of Barrow Inupiat Tribe

2020	Funds Programmed	\$30,000.00	Funds Expended	\$41,649.00
------	------------------	-------------	----------------	-------------

Wages and Benefits TTIPS for 2018-2020

Native Village of Council

Administration Activities

Native Village of Council

2020	Funds Programmed	\$40,000.00	Funds Expended	\$31,461.34
------	------------------	-------------	----------------	-------------

• General office administration ongoing • Accounting • All general accounting: filing, paying vendors; payroll; reconciling; budgeting; budget vs. actual reports; internal audit conducted; streamlining file maintenance/reporting process. • Reports • Semi-Annual, Annual PORT completed

Native Village of Eyak (Cordova)

2020	Funds Programmed	\$86,000.00	Funds Expended	\$94,322.98
------	------------------	-------------	----------------	-------------

Ongoing Salaries, Indirect Cost, travel expenses, utilities and storage rental, vehicle documentation renewal and random drug screening for commercial drivers.

Native Village of Fort Yukon

2020	Funds Programmed	\$48,000.00	Funds Expended	\$48,000.00
------	------------------	-------------	----------------	-------------

All administrative duties and expenditures were performed during this reporting period.

Native Village of Gakona

2020	Funds Programmed	\$17,071.00	Funds Expended	\$2,659.20
------	------------------	-------------	----------------	------------

This amount includes \$1687.29 for electric \$971.91 for indirect cost

Native Village of Goodnews Bay

2020	Funds Programmed	\$2,000.00	Funds Expended	\$32,600.34
------	------------------	------------	----------------	-------------

Salary providers conference utilities,

Native Village of Karluk

2020	Funds Programmed	\$30,000.00	Funds Expended	\$20,670.84
------	------------------	-------------	----------------	-------------

Costs to provide office, communications, program management for Landfill Road Construction Project and an evaluation of possible replacement design projects for the Beach Access Road Project, as well as, the Quarterly and Annual Reporting.

Native Village of Kivalina

2020	Funds Programmed	\$47,080.00	Funds Expended	\$13,584.11
------	------------------	-------------	----------------	-------------

Salary for Transportation Manager, Travel for Training and Provider's Conference, utilities, and office supplies

Native Village of Kongiganak

Administration Activities

Native Village of Kongiganak

2020	Funds Programmed	\$15,595.00	Funds Expended	\$13.23
	office supplies			

Native Village of Kwigillingok

2020	Funds Programmed	\$28,341.00	Funds Expended	\$29,133.75
	Office space, wages, utilities			

Native Village of Mekoryuk

2020	Funds Programmed	\$2,479.00	Funds Expended	\$42,427.24
	Administrative activities have focused on assuring the grant agreements were completed and submitted, working on budgets, working with supervisors to be sure needs are met with rent, utilities, fuel and maintenance. These activities will continue throughout the life of the contracts.			

Native Village of Minto

2020	Funds Programmed	\$15,000.00	Funds Expended	\$6,919.17
	Contract with TCC TTP for transportation duties, bank fees, Office supplies, Utilities and Communications.			

Native Village of Nanwalek

2020	Funds Programmed	\$30,000.00	Funds Expended	\$67,049.84
	Salary, office rent/utilities, communications, travel/per diem			

Native Village of Napaskiak

2020	Funds Programmed	\$35,000.00	Funds Expended	\$32,610.94
	salary for transportation manager, travel for training and providers conference, utilities, and office supplies			

Native Village of Old Harbor

2020	Funds Programmed	\$30,547.00	Funds Expended	\$32,740.73
	Transportation Manager Payroll and Office supplies.			

Native Village of Ouzinkie

Administration Activities

Native Village of Ouzinkie

2020	Funds Programmed	\$85,000.00	Funds Expended	\$106,000.00
	We have gotten an initial survey done for the culvert project and are working towards the purchase of a screening plant. With the pandemic and the ferry system shutting down for our village going is slow and expensive			

Native Village of Paimiut

2020	Funds Programmed	\$21,584.00	Funds Expended	\$7,360.25
	Rent, phone, internet.			

Native Village of Perryville

2020	Funds Programmed	\$55,505.00	Funds Expended	\$58,262.17
	conduct ttp operations			

Native Village of Point Hope

2020	Funds Programmed	\$162,003.00	Funds Expended	\$141,819.51
	Salary for Transportation Manager, Bookkeeper; Travel for Training and Provider's Conference, utilities, and office supplies			

Native Village of Port Graham

2020	Funds Programmed	\$158,000.00	Funds Expended	\$118,419.70
	wages, fringe, insurance, fees, indirect			

Native Village of Port Lions

2020	Funds Programmed	\$41,000.00	Funds Expended	\$42,862.20
	Salary, office equipment and supplies, travel, Providers Conference			

Native Village of Ruby

2020	Funds Programmed	\$63,528.00	Funds Expended	\$109,104.07
	Tribal Transportation Coordinator wage and fringe, bank fees, professional fees - Audit, contract with TCC for TTP duties, Insurance, and Indirect.			

Native Village of Savoonga

Administration Activities

Native Village of Savoonga

2020	Funds Programmed	\$83,513.00	Funds Expended	\$83,513.00
	Secure TTP funding for tribe			

Native Village of Selawik

2020	Funds Programmed	\$4,526.00	Funds Expended	\$78,070.35
	Transportation Manager salary, Bookkeeper partial salary, Administrator salary, utilities, supplies			

Native Village of Shungnak

2020	Funds Programmed	\$55,000.00	Funds Expended	\$60,633.00
	This amount includes payroll, facilities, equipment, rent, utilities			

Native Village of Tanacross

2020	Funds Programmed	\$8,000.00	Funds Expended	\$2,342.54
	1. printer paper: 2. Heating oil for office, 3, Electric & Phone.			

Native Village of Tanana

2020	Funds Programmed	\$48,000.00	Funds Expended	\$59,745.73
	Planning projects, hiring temporary workers to complete the work and providing oversight.			

Native Village of Tazlina

2020	Funds Programmed	\$50,000.00	Funds Expended	\$100,945.76
	These funds were spent on pay role, supplies, travel, training, utilities, and fringe.			

Native Village of Tununak

2020	Funds Programmed	\$78,570.00	Funds Expended	\$12,758.65
	Salary for Transportation Manager, Travel for Training and Provider's Conference, utilities, and officesupplies			

Native Village of Tyonek

2020	Funds Programmed	\$66,586.00	Funds Expended	\$47,467.69
	2% Planning, TTP Mgmt & Planning			

Native Village of Unga

Administration Activities

Native Village of Unga

2020	Funds Programmed	\$17,500.00	Funds Expended	\$68.00
	Minor Office Expense			

Navajo Nation

2020	Funds Programmed	\$5,200,000.00	Funds Expended	\$2,009,663.21
------	------------------	----------------	----------------	----------------

EXECUTIVE DEPARTMENT Funds Expended this Reporting Period: \$1,217,499.96 Activities Undertaken & Status (Utilities, Salaries, Computers, etc.):

- On March 13, 2020, the Navajo Nation Office of the President and Vice President declared a State of Emergency due to the confirmation of the COVID-19 virus in regional areas surrounding the Navajo Nation and closure of all Navajo Nation government offices beginning March 16, 2020 to minimize the spread of the COVID-19 virus. On March 20, 2020, a Public Health Emergency Stay at Home (Shelter in Place) Order for all residents of the Navajo Nation for Quarantine and Isolation Purposes was declared to limit the spread of COVID-19 virus.
- Collaborated with State DOTs, BIA, Counties, Chapters and School Districts to develop a comprehensive plan that includes general guidance on which roads are being maintained by which entity and the frequency of maintenance services or the level of service. Collaboration includes: roles and responsibilities; in-kind services; cost sharing of personnel, equipment and materials; and cultural resources and environmental compliance activities.
- FY2020 Navajo Nation Tribal Transportation Improvement Program (NNTTIP) – This TTIP used an annual funding estimate of \$54 million per year

Nenana Native Association

2020	Funds Programmed	\$51,160.00	Funds Expended	\$13,763.32
------	------------------	-------------	----------------	-------------

Tribal Admin. spends time keeping program in compliance reporting wise and doing the transportation planning activities.

Nez Perce Tribe of Idaho

2020	Funds Programmed	\$180,000.00	Funds Expended	\$376,842.00
------	------------------	--------------	----------------	--------------

Salary and Fringe of Road Crew and Transportation Manager is taken from the TTP Funding. Continue open communication: Intertribal programs; supervisor; Council; Idaho, Washington, Oregon DOT's; Palouse RTPO; Lewiston/Clarkston MPO; Counties; 14 Highway Districts; BIA NWRO Transportation; FHWA; and various federal partners and organizations. Participated in represented Northwest on FAST Act Self Governance Negotiated Rulemaking Committee, TTP Coordinating Committee; Chair for Affiliated Tribes of the Northwest Indians; BIA Transportation in Albuquerque QA/QC and Part 170; and TTAP Reorganization efforts to involve tribes in the new program. Project manager for the various Planning Projects that Tribe has in place such as the Aht'Wy Egress; Aht'Wy Circulation Road; Cherry Lane Bridge; and future tribal facility. Our program draft and submits various grants to assist in funding project implementation, managing contracts and financials. Extensive travel but now ZOOM meetings regarding transportation concerns. Assisted in COVID PPE and transportation related issues reacting for the protection and circulation.

Nikolai Village

Administration Activities

Nikolai Village

2020	Funds Programmed	\$45,000.00	Funds Expended	\$24,396.01
------	------------------	-------------	----------------	-------------

TTP Wages, Office supplies, Internet services, telephone, etc.

Ninilchik Village

2020	Funds Programmed	\$30,498.00	Funds Expended	\$11,029.92
------	------------------	-------------	----------------	-------------

There is no line item for administrative activities on the TTIP form for submission to the BIA region.

Nome Eskimo Community

2020	Funds Programmed	\$61,900.00	Funds Expended	\$13,270.23
------	------------------	-------------	----------------	-------------

Administrative expenses included costs for transportation staff wages plus fringe, program/office supplies, and training. Our department activities were slowed due to the COVID-19 pandemic.

Nondalton Village

2020	Funds Programmed	\$66,969.00	Funds Expended	\$19,100.33
------	------------------	-------------	----------------	-------------

Transportation Coordinator wages, fringe at 20%. Regular monthly office space bill such as utilities, electricity, water/sewer/solid waste, heating oil, internet, long distance, telephone, fax, office supplies. Attended the National Tribal Transportation Symposium, Bureau of Indian Affairs conference which includes, per diem, travel, and registration fees.

Nooksack Indian Tribe

2020	Funds Programmed	\$700,390.00	Funds Expended	\$118,729.23
------	------------------	--------------	----------------	--------------

Program activities included wages for 2 FTEs and 2 FTE at 80%. The 2 FTEs are instructors that teach mobile safety classes which include drivers training. there are charges for Instructor training for CEUs, License renewals for each training site & regular repairs & maintenance to training vehicle.

Northern Cheyenne Tribe of the Northern Cheyenne Indian Reservation

2020	Funds Programmed	\$650,000.00	Funds Expended	\$603,357.00
------	------------------	--------------	----------------	--------------

Administrative activities are expended on planning, oversight, management, procurement, and coordination of the Tribal Transportation Program. There are (5) full time employees for the Administration and Planning. Expenses are also incurred for reporting and asset management of the Tribe's projects and equipment. Other expenses are used for office supplies, software, training, and travel.

Northway Village

Administration Activities

Northway Village

2020	Funds Programmed	\$11,500.00	Funds Expended	\$1,266.00
	Training BIA Roads meeting			

Northwestern Band of the Shoshoni Nation

2020	Funds Programmed	\$34,251.00	Funds Expended	\$34,521.00
	Transportation Planner utilizes the transportation grant to administer and oversee the Bear River Historic Trails project. Expenses during this year includes all accounting line items except indirect cost. And other activities include travel/training and other activities associated with completion of transportation activities.			

Nottawaseppi Huron Band of the Potawatomi

2020	Funds Programmed	\$1,880.00	Funds Expended	\$1,880.00
	Utilities (electrical) provided for roads.			

Nulato Village

2020	Funds Programmed	\$24,271.00	Funds Expended	\$24,271.45
	Building rent, costs of of administrative salaries, phones and internet. Insurances for vehicles and other indirect things.			

Ohkay Owingeh (Pueblo of San Juan)

2020	Funds Programmed	\$190,313.00	Funds Expended	\$163,468.85
	Program management and fiscal oversight including completion FHWA and FTA Reporting requirements. Fiscal oversight includes processing Purchase Orders and Payment Vouchers for the Transit and Roads Programs. Manager does day-to-day oversight and supervision of both programs and monitors FHWA budgets and encumbrances/expenditures. Manager serve as the Chair of the NMDOT RPO; serves on the NCRTD Board of Directors - including the Chair of the Tribal Subcommittee.			

Organized Village of Kake

2020	Funds Programmed	\$100,000.00	Funds Expended	\$9,000.00
	Travel for TTP Conferences			

Organized Village of Kasaan

2020	Funds Programmed	\$295,330.00	Funds Expended	\$171,153.98
	Administrative activities include costs to operate DOT Facility, Transportation Director & Staff wages.			

Administration Activities

Organized Village of Kwethluk

2020	Funds Programmed	\$5,000.00	Funds Expended	\$28,854.07
------	------------------	------------	----------------	-------------

Transportation planner salary, utilities, office supplies, travel for training and provider's conference

Otoe-Missouria Tribe of Oklahoma

2020	Funds Programmed	\$150,000.00	Funds Expended	\$71,050.00
------	------------------	--------------	----------------	-------------

Expenditures were to cover administrative cost such as salary, utilities, fuel and office equipment.

Pascua Yaqui Tribe of Arizona

2020	Funds Programmed	\$159,799.00	Funds Expended	\$159,798.64
------	------------------	--------------	----------------	--------------

Purchase necessary office supplies, leased rental vehicle for Transportation Construction Project Manager, purchased fuel for rental vehicle, paid TERO labor resources wages for TERO staff to help maintain and clean right of ways.

Pauma Band of Luiseno Mission Indians

2020	Funds Programmed	\$9,563.00	Funds Expended	\$9,563.30
------	------------------	------------	----------------	------------

Administrative activities are conducted by the TTP Administrative Assistant. The TTP Administrative Assistant manages TTP invoices, supports TTP grant and project management, and tracks time and attendance for TTP funded employees. The TTP funds expended for Administrative Activities in FY20 are salaries and wages for the TTP Administrative Assistant.

Pawnee Nation of Oklahoma

2020	Funds Programmed	\$400,000.00	Funds Expended	\$292,876.00
------	------------------	--------------	----------------	--------------

Daily, monthly and yearly administrative functions.

Petersburg Indian Association

2020	Funds Programmed	\$76,811.00	Funds Expended	\$64,526.46
------	------------------	-------------	----------------	-------------

Rent, Utilities, Office Supplies, Advertising, Employee expense,

Pilot Station

2020	Funds Programmed	\$17,875.00	Funds Expended	\$25,532.21
------	------------------	-------------	----------------	-------------

Tribal Administrator and bookkeeper payroll for 1 hour per day at payrate, plus taxes. Split payments for utilities. Office is very old with no restroom, renovation for restroom in progress.

Pueblo of Acoma

Administration Activities

Pueblo of Acoma

2020	Funds Programmed	\$511,192.00	Funds Expended	\$511,192.00
	Management of Transportation Office			

Pueblo of Cochiti

2020	Funds Programmed	\$44,200.00	Funds Expended	\$97,759.00
	From March 16 through the end of the year, due to Covid-19 closures, limited work was completed.			

Pueblo of Isleta

2020	Funds Programmed	\$175,000.00	Funds Expended	\$175,613.78
	Ongoing salaries and benefits, training and miscellaneous expenses.			

Pueblo of Jemez

2020	Funds Programmed	\$185,000.00	Funds Expended	\$220,506.79
	The Administrative activities included costs for day-to-day operations of the Department of Transportation.			

Pueblo of Nambe

2020	Funds Programmed	\$82,787.00	Funds Expended	\$66,288.83
	<p>Roads & Transportation Staff use this fund as an administrative operating budget, where all transportation planning functions, unrelated to specific projects, are charged to. As such, Mr. Lopez charged a majority of his time to this fund. In total, \$51,408.00 in salaries, and \$9,935.10 in benefits. General transportation planning work and planning related meetings made up a lot of this time. Due to increased efforts on the part of Tribal Administration to slow the spread of the ongoing COVID-19 virus, the decisions was made to have staff tele-work from home starting in March, only coming into the office when necessary. Thus a majority of work performed during this reporting period was done remotely. Mr. Lopez attends monthly North Central Regional Transit District (NCRTD) meetings as a board member representing the interests of the Pueblo of Nambe, as well as the NCRTD Tribal Subcommittee meetings. The purpose of these meetings are to provide direction to NCRTD Staff, as well as to discuss agenda items regarding issues pertinent to the function of the NCRTD Blue Bus Program. These Board Meetings are usually held on the first Friday of every month at 9:00 AM in the Jim West Building located in Espanola, NM, while the Tribal Subcommittee meetings occur ever</p>			

Pueblo of Picuris

2020	Funds Programmed	\$258,999.00	Funds Expended	\$35,194.48
	Director's salary, utilities, office supplies, and travel and training expenses			

Pueblo of San Felipe

Administration Activities

Pueblo of San Felipe

2020	Funds Programmed	\$200,000.00	Funds Expended	\$224,079.72
------	------------------	--------------	----------------	--------------

Employees, Office, etc.

Pueblo of Sandia

2020	Funds Programmed	\$15,000.00	Funds Expended	\$29,847.86
------	------------------	-------------	----------------	-------------

Conference in Santa Fe, NM. Indirect costs

Pueblo of Santa Clara

2020	Funds Programmed	\$185,000.00	Funds Expended	\$246,415.36
------	------------------	--------------	----------------	--------------

NOTE: IDC total amount of \$102,199.48 is added to 2.2 above. Day to day activities, Meeting with consultants for the Westside Project and LRTP progress. Advertising and selecting contractor.

Pueblo of Taos

2020	Funds Programmed	\$115,187.00	Funds Expended	\$115,187.00
------	------------------	--------------	----------------	--------------

Taos Pueblo has three full-time Heavy Equipment Operators and one full-time Administrative Assistant for administration. The Equipment Operators spend 100% of their time on road maintenance of Taos Pueblo's 108.5 miles of inventoried roads. The Administrative Assistant spend 100% of her time processing purchase requisitions and orders, oversight of inventoried tools, equipment, etc. and professional correspondence.

Pueblo of Tesuque

2020	Funds Programmed	\$80,000.00	Funds Expended	\$72,920.25
------	------------------	-------------	----------------	-------------

Transportation Department management of 638 contracts and reporting activities for BIA USDOT funding requirements. Including contracts titled Transportation Planning and Road Inventory - Land Use Mapping, project oversight, maintenance requests and oversight, TTIP management and development and peripheral Transportation activities such as participation and representation of the Pueblo with Transit groups and Metropolitan Planning organizations

Pueblo of Zia

2020	Funds Programmed	\$40,000.00	Funds Expended	\$2,232.51
------	------------------	-------------	----------------	------------

General Administration of FHWA programs.

Pueblo of Zuni

Administration Activities

Pueblo of Zuni

2020	Funds Programmed	\$2,139,988.00	Funds Expended	\$251,893.00
Administer and oversee the day-to-day transportation program activities in accordance with the FAST Act (Pub. L. 1145-94) and 25 CFR Part 170 requirements.				

Puyallup Tribe

2020	Funds Programmed	\$100,000.00	Funds Expended	\$197,214.35
Portion of salaries for administration of Tribal Transportation Program. This includes coordination with involved jurisdictions (city, county, state, etc) on transportation projects and oversight of planning, design, and construction of projects. Also includes funds for annual transportation conferences and trainings.				

Pyramid Lake Paiute Tribe of the Pyramid Lake Reservation, Nevada

2020	Funds Programmed	\$120,096.00	Funds Expended	\$143,048.64
all administrative activities were conducted including financial and administrative oversight of current projects. PLPT transportation planning staff administered grant awards, projects in progress as identified in TIP and Tribal Council priorities. Transportation staff developed and used remote working capabilities during the COVID-19 period.				

Quechan Tribe of the Fort Yuma Indian Reservation, California & Arizona

2020	Funds Programmed	\$2,500.00	Funds Expended	\$2,770.49
The \$2,500.00 shown on TIP equals the amount of "Project Management" under FYIR Pathway - Safe Routes. During the reporting period, the \$2,770.49 of funds expended for administrative activities equals the sum of wages and fringe covering 25% of the 50% FTE for Orson Bevins, EDA Planner, for his project management work for Roads Maintenance activities (\$2,564.40) and indirect costs related thereto (\$206.09). The funds expended are MAP-21 funds received under Agreement #A13AP00091. Stacey Begay, Supervisory Community Planner, BIA, requested on 10/31/2019 that the Tribe submit its FY 2020 TIP by 05/01/2020. Effective 01/17/2020, Orson resigned as EDA Planner, and Brian Golding, Sr., EDA Director, assumed responsibility for Roads Maintenance activities. On 01/23/2020, Stacey followed-up. On 02/20/2020, Brian sought Stacey's confirmation of the amount of the estimated FY 2020 Tribal Share to use for the TIP, and she confirmed \$638,431.00 as the amount on 02/21/2020. On 02/27/2020, Brian presented the opportunity to the Tribal Council to update the Tribe's FY 2019-2023 TIP, but recommended that it keep the TIP as is for FY 2020, given that there remains work to accomplish for these projects and activities. Brian further recommended that any adjustments to				

Quileute Tribe of the Quileute Reservation

2020	Funds Programmed	\$16,898.00	Funds Expended	\$2,914.00
Administrative costs for equipment storage rental, service contract management and administrations, transportation plan update coordination, TTIP update coordination, travel.				

Administration Activities

Rampart Village

2020	Funds Programmed	\$20,000.00	Funds Expended	\$18,647.59
------	------------------	-------------	----------------	-------------

Contract with Tanana Chiefs Conference TTP Consortium to provide assistance with reporting, TTIP, inventory, LRTP update and Transit. Administrative expenses, office supplies, and indirect.

Red Cliff Band of Lake Superior Chippewa Indians

2020	Funds Programmed	\$22,489.00	Funds Expended	\$22,489.00
------	------------------	-------------	----------------	-------------

Administration of Red Cliff's TTP included oversight of road construction projects, road maintenance and transit operations. All aspects of construction contract management, personnel, equipment and financial management related to these services are included in the administration. These activities are performed by a single individual also responsible for planning and limited field operations of transit vehicles, road equipment and snow removal duties.

Redwood Valley Rancheria of Pomo Indians

2020	Funds Programmed	\$14,375.00	Funds Expended	\$14,374.92
------	------------------	-------------	----------------	-------------

Staff are working to maintain road integrity including regular inspections and upkeep.

Rosebud Sioux Tribe of the Rosebud Indian Reservation, South Dakota

2020	Funds Programmed	\$548,000.00	Funds Expended	\$355,118.00
------	------------------	--------------	----------------	--------------

We pay for leasing of some office equipment on an annual bases and buy some of the equipment, we pay our telephones, fax machine, rent, contractual line items for specialized services, maintenance of the vehicles used for the Inspectors to do their jobs, and fuel, pay rent for use of our office.

Sac and Fox Nation of Missouri in Kansas and Nebraska

2020	Funds Programmed	\$9,358.00	Funds Expended	\$9,357.82
------	------------------	------------	----------------	------------

The vast majority of admin costs are associated with major construction project completed this year = Casino Entry Drives and Parking Lot Project = Route 0750 Sections 20 & 50. Note we are also reporting \$2,163.75 of IDC in section 7.2 = TTP Funds Expended for Other Non-Construction activities.

Sac and Fox Nation of Oklahoma

2020	Funds Programmed	\$131,530.00	Funds Expended	\$131,530.20
------	------------------	--------------	----------------	--------------

Completed for FY2020.

Salt River Pima-Maricopa Indian Community of the Salt River Reservation, Arizona

Administration Activities

Salt River Pima-Maricopa Indian Community of the Salt River Reservation, Arizona

2020	Funds Programmed	\$195,000.00	Funds Expended	\$203,105.00
------	------------------	--------------	----------------	--------------

2 full time employees including a civil engineer and a road maintenance worker

Samish Indian Nation

2020	Funds Programmed	\$75,800.00	Funds Expended	\$707.00
------	------------------	-------------	----------------	----------

Utilities, Salaries, Fringe Benefits, Per Diem Travel, Conference Fees, Dues

San Carlos Apache Tribe of the San Carlos Reservation, Arizona

2020	Funds Programmed	\$81,399.00	Funds Expended	\$81,398.94
------	------------------	-------------	----------------	-------------

Two position temporary employed under this for secretary & clerical duties. To assist with supplies, and answer phone calls.

Santa Rosa Indian Community

2020	Funds Programmed	\$20,000.00	Funds Expended	\$4,522.76
------	------------------	-------------	----------------	------------

There has been a huge learning curve when trying to understand the Tribal Transportation Program grants that I have been tasked with. We have made even more connections this period than previous quarters. The more and more I get practice in this program and call the BIA specialists, the more it seems that I learn and can accomplish from this program's perspective. This work this period involved learning reporting requirements and studying CFRs, expanding the inventory, defining our inventory, planning to expand our inventory more in the future, planning and applying for funding involving safety planning, planning for an LRTP overhaul, calling the BIA transportation specialist with multiple multilayered questions, meeting with other Tribal officials to discuss and plan for this grant, contracting for materials for our projects, planning for the instillation of those materials, organizing the team that's going to execute this project. This is all while learning about my Tribe's current position in the program and planning for direction we need to go. I started working with this transportation with zero previous knowledge about transportation systems beyond using them. The document preparation needs of this program are high, and the bureaucratic process crea

Sault Ste. Marie Tribe of Chippewa Indians

2020	Funds Programmed	\$72,347.00	Funds Expended	\$72,346.69
------	------------------	-------------	----------------	-------------

Continued implementation and oversight of program, including community input sessions, building and sustaining partnerships, contract drafting and management.

Seneca Nation of Indians

Administration Activities

Seneca Nation of Indians

2020	Funds Programmed	\$94,116.00	Funds Expended	\$133,638.00
------	------------------	-------------	----------------	--------------

Fiscal Administrative duties: preparing purchase orders, check requests, seeking quotes, processing contracts, and payments. There are many departments that process administrative duties for the TTP. These departments are: Executive Office - for approval of all expenditures, Fiscal Department - processes accounts payable, payroll, purchasing, and the grants and contracts. Our Grants Office writes all of grants for the DOT. The Nation's Council has the authority of approval of the expenditures of the TTP Funds.

Shoshone-Bannock Tribes of the Fort Hall Reservation

2020	Funds Programmed	\$262,500.00	Funds Expended	\$428,560.66
------	------------------	--------------	----------------	--------------

Completed the move to our new office on sheepskin road. Continued on-going operations of activities pertaining to the operation of the Road Maintenance department, Department of Transportation and Transit programs.

Shoshone-Paiute Tribes of the Duck Valley Reservation

2020	Funds Programmed	\$125,000.00	Funds Expended	\$28,486.39
------	------------------	--------------	----------------	-------------

Legal expenses for Tribal Transportation Coalition non-Lobbying.

Sisseton Wahpeton Oyate

2020	Funds Programmed	\$253,986.00	Funds Expended	\$165,114.32
------	------------------	--------------	----------------	--------------

Funds were used for salaries and benefits for 2 employees, office space lease, phones, and office supplies.

Sitka Tribe of Alaska

2020	Funds Programmed	\$25,000.00	Funds Expended	\$25,000.00
------	------------------	-------------	----------------	-------------

Maintain the TTP with LRTP, TTIP, Public and Tribal Citizen meetings

Skagway Village

2020	Funds Programmed	\$6,600.00	Funds Expended	\$2,750.00
------	------------------	------------	----------------	------------

The Expenses of \$2,750.00 went to Program Rent of Tribal Office: this includes the programs fair share of Electricity, Internet, Phone, Heating, and Water & Sewer. Also covers administrative expenses of document preparation for approval for the council and staff.

Skokomish Indian Tribe

2020	Funds Programmed	\$20,000.00	Funds Expended	\$2,205.00
------	------------------	-------------	----------------	------------

Purchased Civil 3D Software for project design training purposes.

Administration Activities

South Naknek Village

2020	Funds Programmed	\$35,000.00	Funds Expended	\$57,262.29
------	------------------	-------------	----------------	-------------

Administrative duties, payroll, payroll expenses, project planning

Stillaguamish Tribe of Indians of Washington

2020	Funds Programmed	\$5,000.00	Funds Expended	\$79,715.00
------	------------------	------------	----------------	-------------

Administration of all TTP projects.

Swinomish Indian Tribal Community

2020	Funds Programmed	\$1,379.00	Funds Expended	\$1,379.00
------	------------------	------------	----------------	------------

Purchased computer equipment, office equipment for transportation work preformed by SITC staff.

Tanana Chiefs Conference

2020	Funds Programmed	\$118,000.00	Funds Expended	\$124,920.93
------	------------------	--------------	----------------	--------------

Wage and fringe for TTP Coordinator, indirect, Contractors (accounting services), rent/lease facilities, insurance, office supplies, IT supplies and utilities (heat, electric, telephone and internet).

The Chickasaw Nation

2020	Funds Programmed	\$1,833,500.00	Funds Expended	\$1,601,470.00
------	------------------	----------------	----------------	----------------

Perform administrative duties, salaries, equipment purchases

The Osage Nation

2020	Funds Programmed	\$250,000.00	Funds Expended	\$246,191.00
------	------------------	--------------	----------------	--------------

office supplies, indirect costs, salaries

Thlopthlocco Tribal Town

2020	Funds Programmed	\$43,815.00	Funds Expended	\$43,815.37
------	------------------	-------------	----------------	-------------

Administrative Activities include a partial salary to the Project Manager for program oversight (processing payables, program travel and training, reporting, and assuring progress of program objectives).

Tolowa Dee-ni' Nation (Smith River Rancheria)

Administration Activities

Tolowa Dee-ni' Nation (Smith River Rancheria)

2020	Funds Programmed	\$65,000.00	Funds Expended	\$12,500.00
------	------------------	-------------	----------------	-------------

Transportation Program has been administered properly, in line with budget and all applicable regulations.

Traditional Village of Togiak

2020	Funds Programmed	\$32,105.00	Funds Expended	\$27,254.46
------	------------------	-------------	----------------	-------------

Salary for Transportation Manager, Travel for Training and Provider's Conference, utilities, and office supplies

Turtle Mountain Band of Chippewa Indians of North Dakota

2020	Funds Programmed	\$275,000.00	Funds Expended	\$359,512.70
------	------------------	--------------	----------------	--------------

Administrative Activities include employee salaries, overtime, payroll taxes, fringe benefits, Utility and rent payments, communication services, and vehicle and building insurances, and training and technical assistance.

Ute Mountain Tribe (Allen Canyon)

2020	Funds Programmed	\$40,982.00	Funds Expended	\$40,982.00
------	------------------	-------------	----------------	-------------

Office and Project work within the Towaoc & White Mesa, Ut area.

Utu Utu Gwaitu Paiute Tribe-Benton

2020	Funds Programmed	\$12,500.00	Funds Expended	\$14,198.28
------	------------------	-------------	----------------	-------------

The FY 2020 administrative activities were tribal road maintenance, road crew scheduling, budget allocation, and DOT reports. Many planned administrative tasks weresuspended due to the COVID-19 pandemic.

Village of Aniak

2020	Funds Programmed	\$7,594.00	Funds Expended	\$20,860.20
------	------------------	------------	----------------	-------------

Rent, Utilities, Salaries, Computer Equipment, etc.

Village of Crooked Creek

2020	Funds Programmed	\$32,960.00	Funds Expended	\$45,251.34
------	------------------	-------------	----------------	-------------

Salary for Transportation Manager, Travel for Training and Provider's Conference, utilities, office supplies, and accountant fees

Village of Kalskag

Administration Activities

Village of Kalskag

2020	Funds Programmed	\$16,013.00	Funds Expended	\$16,013.00
	Cost Sharing			

Village of Kaltag

2020	Funds Programmed	\$40,000.00	Funds Expended	\$3,042.77
	Partial payment of utilities. Contract with TCC TTP Consortium, was paid in FY21.			

Village of Kotlik

2020	Funds Programmed	\$10,000.00	Funds Expended	\$48,770.08
	Rent, Utilities, Salaries, Computer Equipment, etc			

Village of Lower Kalskag

2020	Funds Programmed	\$38,796.00	Funds Expended	\$15,717.00
	TTP class at Anchorage BIA building, BIA Providers Conference 2019			

Village of Ohogamiut

2020	Funds Programmed	\$95,000.00	Funds Expended	\$39,899.74
	Administrative activities include: reports to BIA and tribal council, oversight of road maintenance and transit activity, project planning, data collection for NTTFI routes, and required training.			

Village of Sleetmute

2020	Funds Programmed	\$50,505.00	Funds Expended	\$50,505.24
	Rent, Utilities, and Salaries.			

Village of Venetie

2020	Funds Programmed	\$10,000.00	Funds Expended	\$52,105.01
	The Village of Venetie performed Administrative expenses for FY 2020.			

Wampanoag Tribe of Gay Head (Aquinnah)

2020	Funds Programmed	\$65,151.00	Funds Expended	\$14,359.76
	all is normal. have drafted job description for a transportation coordinator			

Administration Activities

Wichita and Affiliated Tribes

2020	Funds Programmed	\$100,000.00	Funds Expended	\$72,815.04
------	------------------	--------------	----------------	-------------

Due to COVID job performance for meetings is conducted via ZOOM. Some project meetings performed on-site or in alternate facility. Including online training and webinars.

Wind River Tribe

2020	Funds Programmed	\$500,000.00	Funds Expended	\$1,086,040.00
------	------------------	--------------	----------------	----------------

WRIC DOT is currently using CMS funds to pay for administrative expenses

Wrangell Cooperative Association

2020	Funds Programmed	\$250,000.00	Funds Expended	\$164,208.35
------	------------------	--------------	----------------	--------------

Administration includes but is not limited to WCAT staff administering the Tribal Transportation Program and paying Kelly, our bookkeeper, who is a contractor.

Yakutat Tlingit Tribe

2020	Funds Programmed	\$70,000.00	Funds Expended	\$76,104.75
------	------------------	-------------	----------------	-------------

Expended Administration cost include salary and benefits for TTP Director position in addition to rent of Office space and Communications.

Yankton Sioux Tribe

2020	Funds Programmed	\$180,300.00	Funds Expended	\$119,068.00
------	------------------	--------------	----------------	--------------

Expenditures spent as planned

Yavapai-Apache Nation of the Camp Verde Indian Reservation, Arizona

2020	Funds Programmed	\$16,758.00	Funds Expended	\$16,757.81
------	------------------	-------------	----------------	-------------

Basic Road Maintenance and Transit operation in 2020

Ysleta Del Sur Pueblo of Texas

2020	Funds Programmed	\$252,917.00	Funds Expended	\$150,090.00
------	------------------	--------------	----------------	--------------

\$150,090 was spent on staff salaries and fringe benefits, computer software, travel and training, general supplies, memberships and licenses.

Yurok Tribe

Administration Activities

Yurok Tribe

2020	Funds Programmed	\$200,000.00	Funds Expended	\$371,300.00
	Continuing as normal.			

Maintenance Activities

Absentee-Shawnee Tribe of Indians of Oklahoma

2020	Funds Programmed	\$53,033.00	Funds Expended	\$53,032.87
Patching and stripping of Complex parking lots.				

Agdaagux Tribe of King Cove

2020	Funds Programmed	\$40,000.00	Funds Expended	\$97,072.33
Snow removal and patching as needed.				

Akiachak Native Community

2020	Funds Programmed	\$145,148.00	Funds Expended	\$46,980.56
Road repairs, snow clearing, trail markings, equipment repair, clear out culverts, spring cleaning, purchase equipment				

Akiak Native Community

2020	Funds Programmed	\$43,934.00	Funds Expended	\$40,940.08
The Tribal Transportation Maintenance program included snow removal, purchased road markers, cleaned culverts, maintained gravel roads, and did grub and vegetation removal.				

Alabama-Coushatta Tribe of Texas

2020	Funds Programmed	\$50,000.00	Funds Expended	\$5,905.35
Materials				

Algaaciq Native Village

2020	Funds Programmed	\$15,083.00	Funds Expended	\$3,283.73
Vehicle maintenance, fuel, insurance, labor				

Angoon Community Association

2020	Funds Programmed	\$12,729.00	Funds Expended	\$51,882.00
Mowing and Brush Cutting along the road and removing debris and trash from Roadway Prism. Filling Potholes with Asphalt Patching Repair Kits and with Gravel from the City. Snow and Ice Removal in Key Areas along our Routes in our Inventory that have High Traffic and Use in Angoon Community.				

Anvik Village

Maintenance Activities

Anvik Village

2020	Funds Programmed	\$20,000.00	Funds Expended	\$20,507.00
	Maintenance Equipment R&R , snow removal			

Arctic Village

2020	Funds Programmed	\$267,470.00	Funds Expended	\$221,996.52
	road maintenance program for summer , gravel on road, snow removal actives in winter			

Aroostook Band of Micmacs

2020	Funds Programmed	\$204,715.00	Funds Expended	\$102,743.30
	Mowing, snow removal, equipment purchases, improve condition of gravel and paved roads. Maintain all tribal roads to improve safety and quality.			

Asa'carsarmiut Tribe

2020	Funds Programmed	\$23,000.00	Funds Expended	\$39,586.69
	Note that Funds Programmed refers to funds from FY2020, while the Funds Expended refer to the spent FY2017 and FY2018 funds. Payroll expenses, payroll tax expenses, and workman's compensation expenses for labor employees monitoring the shelter and maintaining transportation equipment and property. Maintenance expenses for the four-wheeler, truck, snow-mobile and boat. Skid steer attachments and freight expenses (had to reimburse another department due to allowable costs).			

Association of Village Council Presidents

2020	Funds Programmed	\$900,000.00	Funds Expended	\$865,887.16
	Salaries, fuel, supplies, materials, freight, travel, IDC for maintenance program			

Bad River Band of The Lake Superior Tribe of Chippewa Indians

2020	Funds Programmed	\$200,000.00	Funds Expended	\$501,022.00
	Snow and Ice removal, Equipment purchases, Routine gravel and pavement maintenance, Roadside maintenance, Signage			

Bay Mills Indian Community

2020	Funds Programmed	\$5,000.00	Funds Expended	\$506.00
	purchased road salt and gravel			

Big Lagoon Rancheria

Maintenance Activities

Big Lagoon Rancheria

2020	Funds Programmed	\$17,363.00	Funds Expended	\$17,363.00
<p>Gravel was poured, drainage pipes put in, utilized backhoe to complete this maintenance work on road. Road maintenance was also done by removing vegetation, tree clearing, leaning hazards of alders and cascara trees, chipped and broadcast on Rancheria land. Debris, slash and burning on 200 feet of road.</p>				

Birch Creek Tribe

2020	Funds Programmed	\$15,000.00	Funds Expended	\$18,734.35
<p>Equipment repairs, brush cutting tools, rent expense, and office supplies.</p>				

2020	Funds Programmed	\$15,000.00	Funds Expended	\$18,734.35
<p>Equipment repairs, brush cutting tools, rent expense, and office supplies.</p>				

Blackfeet Tribe of the Blackfeet Indian Reservation of Montana

2020	Funds Programmed	\$250,000.00	Funds Expended	\$40,925.16
<p>The Maintenance crew consists of 1 Supervisor, 2 Operators, and 1 truck driver. They work on refurbishing the equipment with oil changes, tire repair, and repairs as needed. They have maintained numerous highways throughout the reservation. They also repair streets with asphalt patch cold mix and asphalt millings. Pot holes are a huge problem on our reservation. Our maintenance crew cleans the pot holes with push brooms and an air compressor to blow out dirt and debris, and then they fill the holes with asphalt millings and then fill them with asphalt. Over 50 streets have been repaired. Winter is hard in Montana and specifically on the Blackfeet Indian Reservation. Strong winds cause high snow drifts that completely block many residential roadways. These drastic seasonal changes have shifted our maintenance crew priorities to snow removal. Our crew is on call as needed and will continue to plow and clear the streets of Browning and all other areas of the reservation.</p>				

Bois Forte Band of Chippewa Indians

2020	Funds Programmed	\$700,000.00	Funds Expended	\$579,285.01
<p>Roadside mowing, crack sealing, purchased cube van service truck, chip sealing, asphalt patching, plowing streets, repairing back roads and wages.</p>				

Bristol Bay Native Association

2020	Funds Programmed	\$400,000.00	Funds Expended	\$79,301.58
<p>Activities are: Surface grading, erosion control and drainage, guardrail repair, fuel, labor, equipment, etc...</p>				

Catawba Indian Nation

Maintenance Activities

Catawba Indian Nation

2020	Funds Programmed	\$200,000.00	Funds Expended	\$234,262.45
mowing, weed eating, line sight issue removal, truck purchase, pothole patching, equipment leasing, equipment fuel, vehicle fuel, routine maintenance on equipment and vehicles, repairs on equipment and vehicles, and materials purchasing				

Central Council of Tlingit & Haida Indian Tribes of Alaska

2020	Funds Programmed	\$39,800.00	Funds Expended	\$48,106.67
Maintenance activities includes snow and ice removal, parking lot maintenance, graveling parking lot, painting parking stripes, regular maintenance of department vehicles.				

Chalkyitsik Village

2020	Funds Programmed	\$174,057.00	Funds Expended	\$55,667.40
Snow removal; brush cutting; Equipment parts, Maintenance Wage; Gas & Oil.				

Cheyenne and Arapaho Tribes of Oklahoma

2020	Funds Programmed	\$100,000.00	Funds Expended	\$270,568.00
The Roads Maintenance Activities accomplished in 2020 include the hiring of three (3) personnel to serve as laborers and equipment operators necessary to complete tasks, duties, and responsibilities necessary to maintain routes within the Tribes' Service area. Additional activities included the acquisition of equipment including mowers, weed eaters, reflectometer, equipment trailer, and a skid steer with various attachments. The personnel did use the equipment acquired to focus on maintaining routes on the Concho, Clinton, and Canton reserve with a schedule to include Colony and Redmoon reserves. Maintenance activities included removal of debris, mowing, weed eating, clearing drain structures, replacement of signs where needed, installation of new signs were needed, and using heavy equipment to remove fallen limbs and structures and clearing roads. Due to COVID-19, roads maintenance activities were affected due to Tribal hours restricted due to a Tribal Executive Order and further some staff were deemed "essential staff" and were allowed to work when weather permitted or even affected safety of routes.				

Cheyenne River Sioux Tribe

Maintenance Activities

Cheyenne River Sioux Tribe

2020	Funds Programmed	\$562,859.00	Funds Expended	\$482,434.08
------	------------------	--------------	----------------	--------------

The Tribe supplemented the BIA Road Maintenance Program again this year utilizing our TTP construction funds. Tribal crews worked along side BIA crews and also on their own completing maintenance activities. 6 permanent positions were funded with TTP funds. They are Maintenance Supervisor, Office Manager, 2 operators and also 2 seasonal positions. Snow plowing activities again consumed a very large portion of the budget. \$191,321.53 was also spent with-in our Road Maintenance contract and were NOT TTP funds. \$102,949.97 came from the BIA Agency for detour work and \$88,371.56 came from the BIA Great Plains region for emergency repairs. Almost all of the spring, summer and fall were utilized repairing damaged areas from the 3 FEMA storms from FY19 (FEMA 4440, 4463, and 4467). This work included re-graveling, blading, ditch work and minor culvert repair. Mowing and blading was mainly completed by the BIA this year. Pavement repair was minimal this year due to the flooding activities but was greatly needed again. The flood repair work will continue into most of next summer. Most of which be contracted out and some being completed by our Tribal forces. It was definitely a hard year for road maintenance on Cheyenne River.

Chickaloon Native Village

2020	Funds Programmed	\$275,000.00	Funds Expended	\$267,254.45
------	------------------	--------------	----------------	--------------

Maint activities to keep everything running. Snow removal in winter, grading and gravel road maint in summer. Trails maint in summer and winter. Equipment and material purchases for maint needs.

Chilkat Indian Village

2020	Funds Programmed	\$80,000.00	Funds Expended	\$117,672.50
------	------------------	-------------	----------------	--------------

These funds were used to pay employees for snow removal, road sanding, brush clearing, and pothole repairs. The funds were also used to pay for general vehicle/heavy equipment maintenance.

Chippewa Cree Tribe (Rocky Boy's)

2020	Funds Programmed	\$500,000.00	Funds Expended	\$500,000.00
------	------------------	--------------	----------------	--------------

The Chippewa Cree Tribes 25% allowable utilizes TTP funds for the Road Maintenance Department at Rocky Boy Reservation with winter snow and ice control, gravel road maintenance, asphalt sealing and patching roadways and other vital road maintenance activities that are needed to maintaining safe roads. Road maintenance included; repair and install signs and delinators, grass cut reservation wide, potholes were compacted and filled with millings.

Citizen Potawatomi Nation

2020	Funds Programmed	\$400,000.00	Funds Expended	\$2,773.00
------	------------------	--------------	----------------	------------

CPN Parking lot repairs and maintenance including snow and ice removal.

Coeur D'Alene Tribe

Maintenance Activities

Coeur D'Alene Tribe

2020	Funds Programmed	\$20,000.00	Funds Expended	\$16,888.60
Purchase of Aggregate for Roads.				

Comanche Nation

2020	Funds Programmed	\$170,000.00	Funds Expended	\$150,068.34
Route # 7155 - Tribal Project # P0040, County Line Road, Apache Caddo, Oklahoma - Double Chip seal Overlay 3.0 miles of roadway and signage, \$ 83177.34. Route # 6649- Tribal Project # P0022, Deyo Mission Road, Cache Comanche, Oklahoma- Double Chip seal Overlay 1.949 miles of roadway and signage, \$ 66891.00				

Confederated Salish and Kootenai Tribes of the Flathead Reservation

2020	Funds Programmed	\$100,000.00	Funds Expended	\$163,846.26
Snow Removal, sign installation, drainage maintenance, bridge decking, patching, weed spraying, crack sealing, traffic/boundary sign replacement.				

Confederated Tribes and Bands of the Yakama Indian Nation

2020	Funds Programmed	\$328,431.00	Funds Expended	\$86,566.51
Oversaw typical road maintenance activities such as street sweeping, repairing/replacing guardrail, and replacing traffic signs. BST project put on hold for FY 2021.				

Confederated Tribes of the Colville

2020	Funds Programmed	\$758,865.00	Funds Expended	\$758,865.03
Contracts, maintenance on IRR Roads, mowing, patching, snow removal, equipment purchases, employees and O&M				

Confederated Tribes of the Goshute Reservation, Nevada and Utah

2020	Funds Programmed	\$247,261.00	Funds Expended	\$92,276.02
Snow Removal, cleaning debris from culvert drainages periodically throughout the year, pothole patching as needed, vegetation removal from cattle guards and from roadsides, removing cattle guards and cleaning out dirt build up and fixing any drainage issues with cattle guard, removed and replaced unsafe cattle guards and concrete forms, increased width of said cattle guard according to width of road surface, placed drainage channels and monitored drainage, grade and drain roads				

Confederated Tribes of the Grand Ronde Community of Oregon

Maintenance Activities

Confederated Tribes of the Grand Ronde Community of Oregon

2020	Funds Programmed	\$25,000.00	Funds Expended	\$53,764.00
Pavement striping, street sweeping, catch basin cleaning, pavement repairs, sidewalk repairs, and street light repairs.				

Confederated Tribes of the Siletz Reservation

2020	Funds Programmed	\$150,000.00	Funds Expended	\$75,725.61
Efforts to complete the annual work plan to support the TTP. Items executed included the following: Street Sweeping, Painting of lines and parking lots, maintaining street lights, and trim trees in-order to maintain sight line distances at intersections.				

Crow Tribe

2020	Funds Programmed	\$1,446,920.00	Funds Expended	\$1,291,071.78
The Crow Tribe Transportation Programs Maintenance department has worked on Mowing, Plowing, and road patching during the FY 20 year.				

Dry Creek Rancheria Band of Pomo Indians

2020	Funds Programmed	\$150,000.00	Funds Expended	\$150,000.00
completed 2020 maintenance items include: moving (fire suppression maintenance), minor slide repair, erosion control, roadside storm drain improvements, asphalt maintenance, and existing parking areas and access roadway improvements (including leveling and paving).				

Eklutna Native Village

2020	Funds Programmed	\$17,689.00	Funds Expended	\$16,203.78
• General maintenance. • Partial subsidization to maintain truck and transit vans • Funded and maintained operation of street lights, power for street lights and portions of office utilities. • Coordinated Municipality of Anchorage (MOA) and DOT to get Eklutna Village Road Plowed and sanded and to assure the rest of the road is on their list for maintenance. • Snow plowed and sanded village routes and appurtenances not maintained by MOA or DOT.				

Elk Valley Rancheria

2020	Funds Programmed	\$10,000.00	Funds Expended	\$35,999.00
Maintenance includes mowing, weed removal, parking lot facility maintenance, culvert maintenance, fence maintenance, and equipment and supply purchases necessary to complete these tasks. The Tribe has successfully maintained on-reservation facilities in good working condition.				

Forest County Potawatomi Community

Maintenance Activities

Forest County Potawatomi Community

2020	Funds Programmed	\$72,560.00	Funds Expended	\$211,000.62
Mowing, patching, snow removal, equipment cost, employees, training, street sweeping, materials, street light repairs				

Fort Belknap Tribes

2020	Funds Programmed	\$307,060.00	Funds Expended	\$307,057.94
From fourth quarter report (attached), 2020 4th Quarter SummaryFort Belknap Tribal Road Maintenance a 638 Title 1 Program receives monies each year under MAP 21, which authorizes the U.S. Secretary of the Interior to contract directly with the tribe. These funds are used to operate the road system by maintaining all the paved and graveled roads residing on Fort Belknap Indian Reservation. July - August - September 2020. Temporary Employees:had 5 temporary employee's during this quarter and they were kept very busy with,Pot Hole Repairs: The river crew finally finished patching the streets here at fort belknap and routes 6 - 8 - 9 and 129E, patching was tough getting things rolling. First we had trouble with the spindle on the front axle, the wheel fell off a couple of times before I finally took the axle to Randy's Machine Shop and had them put a new spindle and new bearing on the axle, then the F800 fuel solenoid went out again and I had to take the truck to Tillemans Equipment for repairs. (got screwed on this repair job again \$5,600and the truck still isn't fixed right.) I improvised the international 7000 for a chip truck so we could continue to patch the mountain area. However the compressor went out on the dura patcher before we				

Fort McDermitt Paiute and Shoshone Tribes of the Fort McDermitt Indian Reservation, Nevada and Oregon

2020	Funds Programmed	\$9,133.00	Funds Expended	\$35,413.04
Performed routine road maintenance activities such as cut-down roadside vegetation (North Road and Bigfoot Lane), equipment servicing, purchased fuel for equipment, grading on South Road, pot hole patching, and stock piling gravel.				

Ft. Independence Indian Community of Paiute Indians

2020	Funds Programmed	\$30,000.00	Funds Expended	\$29,644.84
Road clearing, culvert placement, ditch clearing for drainage and sign replacement.				

Galena Village

Maintenance Activities

Galena Village

2020	Funds Programmed	\$74,000.00	Funds Expended	\$80,983.00
<p>Two main projects under Maintenance Activities SKID STEER: TTP funds were used to partially pay for a new CAT 259d Skid Steer and attachments (forklift, bucket, blade, brush cutter). The rest of the funds were provided by EPA/IGAP Grants. The unit was purchased and delivered in the Summer 2020. Unfortunately, due to COVID traveling restrictions, the scheduled training for using the unit had to be postponed and the new date is still TBD. Estimated \$40,000 Actual \$45,535 DUST CONTROL: As part of a collaborative project with City of Galena and with the support of DOT AK and Univ. Alaska Fairbanks, the Tribe acquired for fourth consecutive year 30 supersacks (2000 lbs each) of Calcium Chloride to be used in roads as a palliative for Dust Control. UAF provides technical assistance to City through Louden Staff. City and DOT provide the application, storage, and in town transportation of the material. Estimated cost: \$34,000 Actual \$35,448</p>				

Gila River Indian Community

2020	Funds Programmed	\$3,000,000.00	Funds Expended	\$551,080.00
<p>\$394,196 was paid for Salaries for Mowing, Patching, Grading, etc.; \$11,326 was paid for short term equipment lease; \$12,257 was paid for Operational Materials and Supplies; \$7,124 was paid for Vehicle Repair and Maintenance; \$15,181 was paid for fuel cost, and \$110,996 was used to cover Covid 19 related salary expenses.</p>				

Grand Portage Band of Chippewa Indians

2020	Funds Programmed	\$36,692.00	Funds Expended	\$84,447.58
<p>Ongoing Activities of Repairs, Brushing, Ditching, Graveling, Purchase of equipment trailer</p>				

Gulkana Village

2020	Funds Programmed	\$3,000.00	Funds Expended	\$1,030.15
<p>Did road maintenance such as snow plowing and spring cleaning the ditches on the side of road.</p>				

Hannahville Indian Community

2020	Funds Programmed	\$35,000.00	Funds Expended	\$24,814.30
<p>Snow Removal, Equipment purchases, Employees, Maintenance and Repair on Snow Plow Equip Our maintenance money is used for Snow removal and repairs on the equipment.</p>				

Ho-Chunk Nation

2020	Funds Programmed	\$569,043.00	Funds Expended	\$569,043.00
<p>MOWING, SNOW REMOVAL, EQUIPMENT PURCHASES, WAGES.</p>				

Holy Cross Tribe

Maintenance Activities

Holy Cross Tribe

2020	Funds Programmed	\$42,000.00	Funds Expended	\$126,790.98
Snow Removal, Employees, Replacing culverts, maintenance materials, re-gravel road, remove roadway hazards. Note: Equipment partial purchase did not happen this FY as planned due to pandemic, will take place FY21.				

Hoonah Indian Association

2020	Funds Programmed	\$30,000.00	Funds Expended	\$65,219.25
office parking lot resurfacing. limb and tree clearing for bear safety. retaining wall maintenance. vehicle repair and Maintenance.				

Hoopa Valley Tribe

2020	Funds Programmed	\$575,000.00	Funds Expended	\$17,632.00
Mowing, patching, delineators, and replaced snow plow.				

Hopi Tribe of Arizona

2020	Funds Programmed	\$400,000.00	Funds Expended	\$1,125,004.37
Road Maintenance activities for the fiscal year include the following: snow removal, school bus routine maintenance, bridge, sign, drainage, guard railing, mowing, road patching, etc. However was limited due to limitation as result of COVID-19. Administrative oversight with program reporting continued.				

Hopland Band of Pomo Indians

2020	Funds Programmed	\$95,000.00	Funds Expended	\$99,611.97
Progress of maintenance activities is good. We conducted our roadside cleanup and clearing by employing two crews this year. This did include the removal of some huge trees from our roadways. Performed routine maintenance of our heavy equipment and power tools.				

Hualapai Indian Tribe of the Hualapai Indian Reservation, Arizona

2020	Funds Programmed	\$746,594.00	Funds Expended	\$329,086.24
right of way maintenance, road patching, snow removal, began the process of buying the water truck, dump truck, and snow plow. Provide support to emergency response team during public health crisis.				

Huslia Village

Maintenance Activities

Huslia Village

2020	Funds Programmed	\$210,347.00	Funds Expended	\$333,246.23
Snow Removal, Erosion Control (Emergency), Dust Control, Brush Cutting, and Purchased New Equipment (Dump Truck and Dozer).				

Hydaburg Cooperative Association

2020	Funds Programmed	\$180,000.00	Funds Expended	\$273,732.65
HCA performed routine maintenance in the community. A used excavator was purchased as well refurbishment on existing equipment.				

Igiugig Village

2020	Funds Programmed	\$118,415.00	Funds Expended	\$90,770.29
Snow removal, brush cutting, freight for supplies and equipment purchased, Mechanics, vehicle and equipment fuel, and key employees that are specifically tied to the Tribal Transportation Program.				

Iowa Tribe of Kansas and Nebraska

2020	Funds Programmed	\$128,306.00	Funds Expended	\$130,000.00
Purchase of a new snow plow				

Iqurmiut Traditional Council

2020	Funds Programmed	\$43,798.00	Funds Expended	\$38,477.00
Snow removal and trail marking during the winter months. Employee Payroll Fuel Equipment parts				

Jamestown S'Klallam Tribe

2020	Funds Programmed	\$67,000.00	Funds Expended	\$135,313.00
The maintenance funds were used to pave two sections of a Tribal road in the vicinity of the Casino/Hotel.				

Jicarilla Apache Nation

2020	Funds Programmed	\$850,000.00	Funds Expended	\$407,071.76
(Mowing, Patching, Snow Removal, Road Blading, Fence Repair, Culvert Replacement, Sign Replacement, Employees, etc.)				

Kalispel Indian community of the Kalispel Reservation

Maintenance Activities

Kalispel Indian community of the Kalispel Reservation

2020	Funds Programmed	\$72,000.00	Funds Expended	\$44,885.75
Grading, equipment rental/lease, equipment repair, culvert replacement				

Karuk Tribe

2020	Funds Programmed	\$350,000.00	Funds Expended	\$247,053.00
Maintenance work on equipment, weed-eated around guard-rails, snow removal on tribal routes, patch work on routes, maintenance supplies, employee wages & fringe,				

Kasigluk Traditional Elders Council

2020	Funds Programmed	\$40,000.00	Funds Expended	\$57,009.05
boardwalk repair, brush removal along trails, equipment repairs snow removal				

Kawerak, Inc.

2020	Funds Programmed	\$13,369.00	Funds Expended	\$13,369.16
Routing maintenace on existing heavy equipment in our region.				

Kewa (Santo Domingo) Pueblo

2020	Funds Programmed	\$120,000.00	Funds Expended	\$107,654.82
Grading, Weed Abatement, Trash Cleanup, Dust Abatement (Watering & Sweeping), Tree Trimming and Removal, Ditch Reshaping, Culvert and Cattle Guard Cleaning, Mowing, Patching, Snow Removal, Equipment Rental, Vehicle Lease, Fuel, Equipment Maintenance, Employees				

Keweenaw Bay Indian Community

Maintenance Activities

Keweenaw Bay Indian Community

2020	Funds Programmed	\$250,000.00	Funds Expended	\$233,281.00
------	------------------	--------------	----------------	--------------

"Maintenance Activities" performed un FY 2020 included cleaning and repairing ditches and culverts; stabilizing, removing, and controlling drift sand, ice, snow, and other impediments; addition of culverts to prevent roadway and adjoining property damage; repairing and replacing (components only) traffic control devices; removing roadway hazards (i.e. road kill, debris from storm events, etc.); repairing road embankments; repairing parking facilities striping, lights, curbs, etc.; online (due to COVID) training of maintenance personnel; administration of BIA transportation facility maintenance program; perform environmental/archeological mitigation associated with transportation facility maintenance; repair and replacement of maintenance equipment; paying utilities cost for roadway lighting; authorization and purchase of maintenance materials; pavement maintenance including pot hole patching and crack sealing; performing erosion control; control of roadway dust; re-graveling of roads; vegetation control through mowing, noxious weed control, trimming, etc.. All planned FY2020 Maintenance Activities were completed with the exception of some of the parking and roadway striping activities. Maintenance activities may have been hampered by COVID.

Kickapoo Tribe of Kansas

2020	Funds Programmed	\$560,000.00	Funds Expended	\$509,526.00
------	------------------	--------------	----------------	--------------

Expenditures included bridge maintenance and repair, pothole repair, chip and seal, mowing and snow removal.

Klawock Cooperative Association

2020	Funds Programmed	\$200,000.00	Funds Expended	\$124,270.34
------	------------------	--------------	----------------	--------------

Assisted the city in maintaining city roads and did maintenance work on city and tribal docks.

Knik Tribe

2020	Funds Programmed	\$50,000.00	Funds Expended	\$34,008.28
------	------------------	-------------	----------------	-------------

Road maintenance, Snow Removal, Equipment Maintenance.

Kokhanok Village

Maintenance Activities

Kokhanok Village

2020	Funds Programmed	\$87,138.00	Funds Expended	\$101,928.09
<p>Cleaned out old generator shed in order to repurpose the building for indoor winter vehicle storage. Continued work at Fire Hall cleaning and organizing new tools. Set up new tire changing machine. Continued work on Fire Hall heating system. Personnel hired for road grading and snow removal. Continued to shop for new heavy equipment. I have been working with Igiugig village in getting their mechanic to come to Kokahnok to work on several vehicles and pieces of heavy equipment. New tires were installed on skid steer. Parts ordered and repairs done on front end loader. Changed tires on old roads program truck and performed minor repairs which have returned the vehicle to running condition. General maintenance was performed on all village vehicles and heavy equipment. Due to continued maintenance issues with multiple pieces of heavy equipment and other vehicles, I had a trusted mechanic (Kenny Inger) come to Kokahnok. All heavy pieces of equipment have been repaired as needed and fully serviced. The John Deere motor grader was assessed by the mechanic and deemed impractical to repair due to cost. I've found a used grader for sale that seems like it will suit Kokhanok's road's needs. Kenny has agreed to inspect the grader and give a report. Kenny and myself</p>				

Kootenai Tribe of Idaho

2020	Funds Programmed	\$40,000.00	Funds Expended	\$2,518.21
Sealing, mowing, sweeping				

Koyukuk Native Village

2020	Funds Programmed	\$29,318.00	Funds Expended	\$9,513.10
Truck/equipment repairs. Snow control, dust control, repair potholes and washouts				

Lac du Flambeau Band of Lake Superior Chippewa Indians

2020	Funds Programmed	\$350,000.00	Funds Expended	\$244,193.00
Mowing, Patching, Snow Removal, Employees. All activities completed in FY20.				

Levelock Village

2020	Funds Programmed	\$60,000.00	Funds Expended	\$67,105.46
Gravel repairs brush cutting equipment repair road maintenance				

Little River Band of Ottawa Indians

Maintenance Activities

Little River Band of Ottawa Indians

2020	Funds Programmed	\$100,000.00	Funds Expended	\$36,385.09
<p>Engineering, design and pre-construction activity to repairs to our Tribal Government Parking Lot. Pay expenses (wages, equipment and supplies) for road maintenance staff to maintain roads in our inventory (i.e., snowplowing, mowing, minor road repair). Annual training for road maintenance staff on winter road maintenance (provided by MDOT). Purchase of bulk highway course road salt for use on our inventory roads. Paying 25% of traffic signal maintenance for Harvey Street per MOA with the City of Norton Shores (see attached).</p>				

Little Traverse Bay Bands of Odawa Indians

2020	Funds Programmed	\$21,000.00	Funds Expended	\$39,156.00
<p>salting, sanding, plowing, repair of lights on Lears Rd.</p>				

Lower Elwha Tribal Community of the Lower Elwha Reservation

2020	Funds Programmed	\$50,000.00	Funds Expended	\$40,211.00
<p>• Road and ped trail-side mowing • Culvert and ditch clearing • Snow and ice removal • Limb removal from roadway during storm events • Cold-patch potholes • Clear catch basins • Sign replacement</p>				

Lower Sioux Indian Community

2020	Funds Programmed	\$74,125.00	Funds Expended	\$74,125.24
<p>Mowing, Snow Removal, supplies & equipment & employees.</p>				

Lummi Tribe of the Lummi Reservation

2020	Funds Programmed	\$20,000.00	Funds Expended	\$181,972.00
<p>N/ARoad re-surfacing: Fireworks ingress/egress, East Campus Road, Tribal Center Fire Lane, Orcus Way, South Red River Road, Bay Road, Mackenzie Road. Adjacent Road Repairs: Red River Road Levee Repair for flood proofing, Aquaculture Dike Road for storm damage & erosion. Right A Way Maintenance: Moving, weed eating, garbage removal. Sidewalk maintenance: Haxton Way Pedestrian Path removal trees for pedestrian safety, remove over growth vegetation, clean out ditches, pressure wash concrete & asphalt facilities. Snow/ice removal: Sanding, Bobcat rental to clear parking lots.</p>				

Manley Hot Springs Village

2020	Funds Programmed	\$47,505.00	Funds Expended	\$47,505.42
<p>Due to the virus and personal health we were not able to complete all what we wanted to do. We were only able to do some patch work and some brush cutting along the roads. We did our basic snow plowing this years on our roads.</p>				

Maintenance Activities

Manokotak Village

2020	Funds Programmed	\$38,868.00	Funds Expended	\$33,486.03
------	------------------	-------------	----------------	-------------

The maintenance crew had kept the roads in Manokotak graded and mixed in calcium chloride to the Manokotak Heights Road.

Mashpee Wampanoag Tribe

2020	Funds Programmed	\$108,917.00	Funds Expended	\$199,597.03
------	------------------	--------------	----------------	--------------

TTP Maintenance funds are used for the salaries of four (4) Public Works employees. 33% of the Director's salary is paid with maintenance funds, and the three (3) Public Works employees (Maintenance Supervisor and 2 Maintenance Specialists) are paid 100% with these funds. Public Works staff works to continuously monitor the condition of roads in the Tribe's inventory, and repair them as needed. Staff also periodically maintain the Tribe's dirt/earth roads as needed, especially after large storms. Public Works staff also performs snow removal and de-icing on many of the routes in our inventory, and mows/clears roadway edges to improve site lines. Maintenance funds are also used on equipment and supplies to maintain the Public Works fleet, including all Public Works trucks, trailers, plows, salters and sanders, and the Tribe's Transit fleet.

Match-E-Be-Nash-She-Wish Band of Pottawatomi Indians of Michigan

2020	Funds Programmed	\$60,000.00	Funds Expended	\$12,258.00
------	------------------	-------------	----------------	-------------

Snow removal including employee paid hours. Maintenance and up keep of equipment including tires for vehicles. Purchase of rock salt and tarp to cover during summer,

McGrath Native Village

2020	Funds Programmed	\$87,022.00	Funds Expended	\$17,923.70
------	------------------	-------------	----------------	-------------

Wages for maintenance workers, equipment repair and maintenance, equipment purchase, road maintenance.

Menominee Indian Tribe

2020	Funds Programmed	\$500,000.00	Funds Expended	\$488,598.89
------	------------------	--------------	----------------	--------------

Cost associated to cover road maintenance contracts with both Menominee Tribal Enterprise and Menominee County Highway Department.

Mentasta Traditional Council

2020	Funds Programmed	\$5,000.00	Funds Expended	\$10,865.31
------	------------------	------------	----------------	-------------

Snowplowing, equipment purchases like (gas, oil, etc.) Snow removal as needed.

Mesa Grande Band of Diegueno Mission Indians

Maintenance Activities

Mesa Grande Band of Diegueno Mission Indians

2020	Funds Programmed	\$87,421.00	Funds Expended	\$36,868.59
------	------------------	-------------	----------------	-------------

Tribal staff, 4 temporary employees worked to clear Tribal roads of debris, clear overgrowth from the side of the roads, filled and smoothed washed out areas. Operated tribally owned equipment and also hired contractor to operate larger equipment to fill and smooth out roads from rain and wind damage.

Mescalero Apache Tribe

2020	Funds Programmed	\$680,540.00	Funds Expended	\$343,556.15
------	------------------	--------------	----------------	--------------

Blade, roll, and pull bar ditches on most BIA gravel and dirt roads throughout the Mescalero Apache Indian Reservation. Tree removal and mowing along right of ways for line of sight and safety. pothole repair on paved routes where needed.

Middletown Rancheria of Pomo Indians

2020	Funds Programmed	\$16,585.00	Funds Expended	\$12,968.44
------	------------------	-------------	----------------	-------------

The Tribe completed a project clearing trees and debris in order to maintain road access. Pacific Gas & Electric Company left several trees and branches when clearing the power lines.

Mississippi Band of Choctaw Indians

2020	Funds Programmed	\$500,000.00	Funds Expended	\$576,519.48
------	------------------	--------------	----------------	--------------

The Tribe provides TTP funds to the Choctaw Agency to perform road maintenance activities. Funds provided salaries for 3 staff through FY2020. Road maintenance activities include mowing, bush hogging, pavement repair, culvert cleaning, bridge maintenance, equipment purchase, training. The Agency road maintenance department maintains all routes listed on the Tribe's NTTFI located in seven tribal communities.

Muscogee (Creek) Nation

2020	Funds Programmed	\$2,471,651.00	Funds Expended	\$3,680,377.55
------	------------------	----------------	----------------	----------------

Completed the final portions of the 2019 Maintenance Overlay project where a one inch asphalt surface was placed on 18.8 miles of roads that are official in the NTTFI. Began the 2020 Maintenance Overlay project where a one inch asphalt surface will be placed on 20.2 miles of roads that are official in the NTTFI.

Naknek Native Village

2020	Funds Programmed	\$75,000.00	Funds Expended	\$100,000.00
------	------------------	-------------	----------------	--------------

Purchased and Stockpiled Gravel for 2021 Maintenance activities.

Narragansett Indian Tribe

Maintenance Activities

Narragansett Indian Tribe

2020	Funds Programmed	\$500,000.00	Funds Expended	\$498,935.98
salaries, gravel road grading, removal of debris, mowing roadway sides, snow removal				

Native Village of Afognak

2020	Funds Programmed	\$8,000.00	Funds Expended	\$18,902.07
side by side with plow for snow removal				

Native Village of Akhiok

2020	Funds Programmed	\$33,461.00	Funds Expended	\$20,000.00
Jeanetta will update: Mowing, Patching, Snow Removal, Equipment Purchases, Employees, etc.				

Native Village of Aleknagik

2020	Funds Programmed	\$30,000.00	Funds Expended	\$261.35
Maintenance supplies.				

Native Village of Chignik Lagoon

2020	Funds Programmed	\$67,502.00	Funds Expended	\$65,951.08
Maintained Road in town, mostly with the road grader.				

Native Village of Chuathbaluk

2020	Funds Programmed	\$35,453.00	Funds Expended	\$16,692.00
Snow removal with the Ice Road from Chuathblauk to AniakHired 5 temporary employees for Maintenance work on the Ice Roads and purchasing Road reflectors, fuel, oil, and rental of heavy equipment for the Snow removal				

Native Village of Council

2020	Funds Programmed	\$50,000.00	Funds Expended	\$14,908.78
Set up maintenance site in Council (shipping van)Transported all maintenance tools/supplies to CouncilConducted inventoryOngoing updating maintenance projects list/budgeting options				

Native Village of Deering

Maintenance Activities

Native Village of Deering

2020	Funds Programmed	\$174,325.00	Funds Expended	\$446,447.57
Snow removal, grading, ditching, brush cutting, purchased diamond grid mats and culverts, purchase gravel, permits				

Native Village of Eagle

2020	Funds Programmed	\$12,436.00	Funds Expended	\$3,782.42
Wages for Maintenance work, gas/fuel.				

Native Village of Eyak (Cordova)

2020	Funds Programmed	\$100,000.00	Funds Expended	\$139,592.00
Employee field crew, Parts and machinery for equipment, snow removal and road maintenance of inventoried roads, PPE, Fuel, mechanical repairs, replacement of unsafe equipment - Service Truck				

Native Village of Fort Yukon

2020	Funds Programmed	\$27,870.00	Funds Expended	\$27,870.00
all maintenance activities were performed...equipment upkeep, snow removal and building maintenance.				

Native Village of Gakona

2020	Funds Programmed	\$5,000.00	Funds Expended	\$1,725.32
This amount includes \$1703.33 for auto ins for plow truck \$21.99 for DMV fee and misc				

Native Village of Goodnews Bay

2020	Funds Programmed	\$42,377.00	Funds Expended	\$30,539.83
Snow removals, vegetation for safety, erosion control, Potholes				

Native Village of Karluk

2020	Funds Programmed	\$35,000.00	Funds Expended	\$112,606.59
Costs for payroll, fuel, supplies, parts, and freight for vehicle and equipment maintenance for Route Ditch Maintenance and Snow Removal				

Native Village of Kiana

Maintenance Activities

Native Village of Kiana

2020	Funds Programmed	\$53,087.00	Funds Expended	\$102,740.86
Gravel and culverts, payroll, equipment rental, equipment parts				

Native Village of Kivalina

2020	Funds Programmed	\$20,000.00	Funds Expended	\$68,385.45
Purchased truck F-250 and plow for the maintenance department and some salaries for the maintenance				

Native Village of Kluti-Kaah

2020	Funds Programmed	\$36,082.00	Funds Expended	\$18,217.66
Mowing, Snow Removal, Equipment Purchase and Repair, Employees and freight				

Native Village of Kongiganak

2020	Funds Programmed	\$170,505.00	Funds Expended	\$46,310.90
Skid steer loader, wages, repair boardwalk.				

Native Village of Kwigillingok

2020	Funds Programmed	\$24,000.00	Funds Expended	\$15,631.53
Snow Removal, potholes, boardwalks, wages				

Native Village of Larsen Bay

2020	Funds Programmed	\$14,200.00	Funds Expended	\$2,400.00
Paid for Road Maintenance Activities in Larsen Bay to help maintain the roads in the community, Snow Removal, Fuel, Equipment, Employee Salaries to making repair to roads.				

Native Village of Mekoryuk

2020	Funds Programmed	\$74,076.00	Funds Expended	\$107,762.85
Maintenance activities include ensuring there is a heavy equipment operator for the organizations front end loader, purchasing and installation of parts for equipment, road maintenance during the summer and winter snow plowing. Additional activities included purchasing of materials for the the water source road project, insulation and materials for the bus barn insulation project. Labor was also covered for the water source road project and the bus barn insulation project.				

Native Village of Minto

Maintenance Activities

Native Village of Minto

2020	Funds Programmed	\$25,000.00	Funds Expended	\$7,411.78
Equipment Maintenance, fuel and gas, maintenance work, brush cutting, snow removal, etc.				

Native Village of Napaimute

2020	Funds Programmed	\$45,000.00	Funds Expended	\$45,000.00
equipment maintenance / repair, fuel, supplies, salaries for ice road establishment, and maintenanceStatus - completed				

Native Village of Napaskiak

2020	Funds Programmed	\$50,000.00	Funds Expended	\$10,456.44
improve boardwalk, replace broken boards, brush cutting, snow removal				

Native Village of Nightmute

2020	Funds Programmed	\$106,734.00	Funds Expended	\$193,223.81
Equipment purchase, maintenance, and boardwalk replacement.				

Native Village of Nunapitchuk

2020	Funds Programmed	\$87,532.00	Funds Expended	\$16,052.64
Boardwalk repair. Snow removal.				

Native Village of Old Harbor

2020	Funds Programmed	\$37,534.00	Funds Expended	\$13,809.31
Equipment Maintenance, repair, and parts.				

Native Village of Ouzinkie

2020	Funds Programmed	\$72,263.00	Funds Expended	\$94,349.33
Snow removal was huge this year, 3 Heavy equipment operators, purchases of parts for screening plant, front end loader, roads vehicles, mechanics, road grading contract, brush cutting equipment and crew, patching after rough winter.				

Native Village of Perryville

Maintenance Activities

Native Village of Perryville

2020	Funds Programmed	\$15,000.00	Funds Expended	\$37,109.00
Snow removal, brush control, road grading, equipment repair, equipment parts purchase				

Native Village of Point Hope

2020	Funds Programmed	\$31,461.00	Funds Expended	\$19,487.02
Vehicle maintenance				

Native Village of Port Graham

2020	Funds Programmed	\$136,000.00	Funds Expended	\$34,913.57
road maintenance, sanding, fixing pot holes, maintaining heavy equipment, brushing, installing signage, making signs.				

Native Village of Port Heiden

2020	Funds Programmed	\$104,468.00	Funds Expended	\$13,381.25
Brush cutting, equipment maintenance.				

Native Village of Port Lions

2020	Funds Programmed	\$50,679.00	Funds Expended	\$48,226.20
Pot hole remediation, snow/ice removal, sanding, parking lot maintenance, dust palliative application, brush control, heavy equipment operator wages				

Native Village of Ruby

2020	Funds Programmed	\$49,779.00	Funds Expended	\$94,410.04
Equipment maintenance, fuel, road maintenance (snow removal, brush cutting, etc.), equipment rental, Maintenance facilities, Maintenance Wage and Fringe.				

Native Village of Savoonga

2020	Funds Programmed	\$7,986.00	Funds Expended	\$7,986.00
Repairs on heavy equipment				

Native Village of Selawik

Maintenance Activities

Native Village of Selawik

2020	Funds Programmed	\$100,000.00	Funds Expended	\$121,545.91
laborers/carpenters salary, new material for board road repairs, tools, fuel				

Native Village of Shungnak

2020	Funds Programmed	\$51,499.00	Funds Expended	\$37,682.32
The funds were spent on maintenance employees & expenses including conference travel & lodging/fees, maintenance freight & equipment rental.				

Native Village of Tanacross

2020	Funds Programmed	\$33,000.00	Funds Expended	\$3,225.11
Pay employee's to maintenance equipment replace fuel filter replace antifreeze in equipment also replace fuel separator two equipment				

Native Village of Tanana

2020	Funds Programmed	\$15,000.00	Funds Expended	\$53,679.00
Maintain roads, cut brush, snow removal, minor road repair, all completed for the season				

Native Village of Tatitlek

2020	Funds Programmed	\$45,716.00	Funds Expended	\$20,627.83
Snow control, road surface grading, equipment parts and repair				

Native Village of Tazlina

2020	Funds Programmed	\$67,500.00	Funds Expended	\$58,530.68
Maintenance Expenses included payroll expenses, fringe, equipment repair, gasoline, landfill fees, portable restrooms, snow removal, mowing, brush clearing, and supplies.				

Native Village of Tetlin

2020	Funds Programmed	\$75,000.00	Funds Expended	\$92,689.18
snow removal brush clearing grading, plowing emergency road repair				

Navajo Nation

Maintenance Activities

Navajo Nation

2020	Funds Programmed	\$4,400,000.00	Funds Expended	\$4,608,669.79
<p>Activities Undertaken & Status (Mowing, Patching, Snow Removal, New Equipment, etc):1. FHWA funded Staff: Senior Heavy Equipment Operator (9)– Full Time @ \$36,462.40/year; Heavy Equipment Operator (11) – Full Time @ \$30,638.40/year; Equipment Operator (4) – Full Time @ \$28,163.20/year; Laborer (11) – Full Time @ \$19,947.20/year; Program Supervisor III – Full Time @ \$50,169.60/year; Program Supervisor I – Full Time @ 42,473.60/year; Sr. Program & Project Specialist (1) – Cost Share (50%) @ \$57,990.40/year; Department Manager I (1) – Cost Share (50%) @ \$69,118.40/year; Civil Engineer (3) – Full Time @ \$62,857.60/year; Sr. Office Specialist (1) – Full Time @ \$35,505.60/year; Account Maintenance Specialist – Full Time @ \$25,854.40/year; Office Assistant (1) – Cost Share (50%) @ \$22,401.60/year; Office Specialist (1) – Full Time @ \$25,209.60/year; Equipment Mechanic (1)- Full Time @ \$33,384.00/year; Safety Officer (1) – Full Time @ \$54,724.80/year; Building Maintenance Worker (1) – Full Time @ \$25,854.400/year; Office Assistant (1) – Full Time @ \$21,756.80/year; and Temporary Employee/Sr. Heavy Equipment Operator @ \$36,462.40/year. 2. Staff’s Monthly Activities; including monthly Events/Meetings attended pertaining to Routine Maintenance Services:a. Octob</p>				

Nenana Native Association

2020	Funds Programmed	\$20,000.00	Funds Expended	\$1,977.09
<p>snow removal in key areas</p>				

Newhalen Village

2020	Funds Programmed	\$95,000.00	Funds Expended	\$560,492.23
<p>Dump truck purchase, brush cutting, roads fixing, grading, and routine maintenance.</p>				

Nez Perce Tribe of Idaho

2020	Funds Programmed	\$30,000.00	Funds Expended	\$63,811.69
<p>Road Maintenance was very busy with scheduled maintenance work plus assisting in COVID emergency responses. This past FY has been very difficult in keeping up with usual scheduled activities. We have continued to retain the temporary Road Maintenance Technician in FY20; this temporary employee inflated the Salary/Fringe costs, however, the addition person was needed to keep pace with work in the field. This past year our 3 man crew completed sweeping, striping, signage work, crack filling, brush and weed control, dust abatement, snow removal, emergency flood control, flagging and traffic control, and attending Highway District meetings to gain communication with surrounding entities within the exterior boundaries of the Nez Perce Tribe. The Crew has also completed various trainings through LTAC; one has earned a Road Scholar certificate this past year. Continued trainings are encouraged for crew. In addition, the RM Crew complete daily work sheets, continue to update/revise inventory control, ensure equipment and vehicles are preventative maintenance, and field project reports are completed.</p>				

Nikolai Village

Maintenance Activities

Nikolai Village

2020	Funds Programmed	\$54,000.00	Funds Expended	\$26,711.23
------	------------------	-------------	----------------	-------------

Snow and brush removal, contract work.

Ninilchik Village

2020	Funds Programmed	\$8,000.00	Funds Expended	\$3,892.23
------	------------------	------------	----------------	------------

Maintenance activities include maintenance associated with the transit facility and included routine facility maintenance, snow plowing, and maintaining the parking area. These costs are variable and are largely dependant on weather.

Nome Eskimo Community

2020	Funds Programmed	\$264,500.00	Funds Expended	\$50,000.00
------	------------------	--------------	----------------	-------------

General road maintenance including snow removal and dust control.

Nondalton Village

2020	Funds Programmed	\$23,207.00	Funds Expended	\$10,631.91
------	------------------	-------------	----------------	-------------

Hired a local heavy equipment operator, local laborers and outside Engineer to install street lights.

Nooksack Indian Tribe

2020	Funds Programmed	\$166,355.00	Funds Expended	\$7,074.52
------	------------------	--------------	----------------	------------

This includes snow removal & snow removal supplies, Tree trim/ removal, employee wages & training. All of these activities are completed during through out the year.

Noorvik Native Community

2020	Funds Programmed	\$50,000.00	Funds Expended	\$67,728.00
------	------------------	-------------	----------------	-------------

Road maintenance, gravel purchase, Snow removal, equipment purchase, and employee wages

Northern Cheyenne Tribe of the Northern Cheyenne Indian Reservation

2020	Funds Programmed	\$400,000.00	Funds Expended	\$233,755.00
------	------------------	--------------	----------------	--------------

Funds were expended this year for 1 additional seasonal help employee who assisted with daily maintenance activities such as snow removal, grading, and crack sealing inventory roads. Funds were expended to purchase sand and salt for winter road maintenance. Bulk emulsion and crack sealant was purchased to upkeep with pavement preservation activities. Road Maintenance also purchased a new skidsteer and attachments as their prior leased equipment was expired. An asphalt recycle machine was also purchased, allowing the crew to create their own hot asphalt mix for patching.

Maintenance Activities

Northway Village

2020	Funds Programmed	\$32,361.00	Funds Expended	\$7,116.47
------	------------------	-------------	----------------	------------

Street lights, Snow removal, work on Chipper and Backhoe.

Northwestern Band of the Shoshoni Nation

2020	Funds Programmed	\$3,000.00	Funds Expended	\$3,000.00
------	------------------	------------	----------------	------------

This grant expended funds to outfit a cost share vehicle to be able to perform snow removing from tribal offices, elderly and others that maybe affected by the elements.

Nottawaseppi Huron Band of the Potawatomi

2020	Funds Programmed	\$63,492.00	Funds Expended	\$63,492.00
------	------------------	-------------	----------------	-------------

Maintenance of paved trailway and roadways.

Nulato Village

2020	Funds Programmed	\$9,000.00	Funds Expended	\$34,000.00
------	------------------	------------	----------------	-------------

Nulato Village has an MOU with the City of Nulato for clearing streets of snow and ice, and putting down gravel during very icy conditions so keep both pedestrians and drivers safe.

Nunakauyarmiut Tribe (Toksook)

2020	Funds Programmed	\$30,000.00	Funds Expended	\$32,165.88
------	------------------	-------------	----------------	-------------

Brush cutting, grading, resurfacing, regular maintenance activities.

Ohkay Owingeh (Pueblo of San Juan)

2020	Funds Programmed	\$241,748.00	Funds Expended	\$332,824.15
------	------------------	--------------	----------------	--------------

7.6 miles of dirt/gravel roads were re-shaped and graded including Eagle Road, Tsigo Bugeh, Jackrabbit, Pumpkin Gathering, Cattail Corner, Phesant Lane, Community School Road, Fish Pond, Head Start Road, Race Track Road, Deerhill Road, Manhattan, Bronx, and Sunset Lane. Gravel was placed on 1.5 miles of gravel roadways including Tsigo Bugeh, Eagle, and Community School roads. Mowing was completed on PoPay Avenue, South Yucca, Sesame Street, Garden Loop, East Roadrunner, Drum Place, Fish Pond, and Community School Roads. Snow removal on major roads was performed throughout the winter of 2020

Oneida Indian Nation

Maintenance Activities

Oneida Indian Nation

2020	Funds Programmed	\$361,763.00	Funds Expended	\$305,887.32
------	------------------	--------------	----------------	--------------

The Oneida Indian Nation has received has received a total of \$2,447,512.84 as of the end of September 30, 2020 to support maintenance of the roads included in the Nation's inventory. During FY20, the Nation incurred expenses in the amount of \$49,774.00 associated with equipment rental for a skid steer and front end loader used in snow removal. Expenditures in the amount of \$59,409.39 were incurred to purchase road salt used in connection with snow plowing to treat all of the Nation's roads throughout the winter months. A total of \$23,000 was paid to a snow removal contractor for the snow plowing for Route #0071, Dream Catcher Plaza. Paving contractors were hired to patch and pave sections of the following parking lots included in the Nation's inventory: #23 SavOn 11; #24 Nation Gym and Recreational Center; #25 Cultural Center; #34 Nation Police Department Parking Lot; #37 Annex; #38 Resource Recovery; #41 SavOn 39; #43 SavOn 15; #44 SavOn 35; #46 SavOn 37; #48 SavOn 32; #62 SavOn 41; #67 Chittenango Plaza; and, #75 Maple Leaf Market, Sherrill. Costs related to this work totaled \$156,650.00. Parts used to repair and maintain mowing and snow plowing equipment totaled \$17,053.93. In total, the Nation used \$305,887.32 to maintain the roads in its inventory d

Organized Village of Kake

2020	Funds Programmed	\$200,000.00	Funds Expended	\$354,000.00
------	------------------	--------------	----------------	--------------

Snow clearing, ditch maintenance, culvert maintenance and replacement, road grading, road washout maintenance, right of way brushing, board road maintenance on historic cannery and maintaining our equipment.

Organized Village of Kasaan

2020	Funds Programmed	\$353,578.00	Funds Expended	\$207,780.02
------	------------------	--------------	----------------	--------------

Insurance and routine maintenance activities on OVK Facilities on the NTTFI not to exceed \$500,00 in any fiscal years funds.

Organized Village of Kwethluk

2020	Funds Programmed	\$75,804.00	Funds Expended	\$21,717.90
------	------------------	-------------	----------------	-------------

Labor, materials and equipment for erosion control

Orutsarmiut Traditional Native Council

2020	Funds Programmed	\$36,071.00	Funds Expended	\$55,697.33
------	------------------	-------------	----------------	-------------

Road Grading: leveling roads and filling in pot holes. Snow Removal: Grading ice road to remove berms, testing ice thickness, placing markers on the ice road. Placing Trail on trails. Removing non-biodegradable Markers from snowmobile Trails and replacing with biodegradable material. Placing Trail markers to make trail visible during snow storms and white out conditions. Monitoring safety of ice road, and placing signs advising closure of ice road, safety or otherwise acceptable activity. etc.

Paiute-Shoshone Indians of the Bishop Community

Maintenance Activities

Paiute-Shoshone Indians of the Bishop Community

2020	Funds Programmed	\$150,000.00	Funds Expended	\$101,782.00
<p>Maintained Tribal and BIA roads on the Bishop Paiute Reservation. Work included shoulder repair, shoulder mowing and clearing, hazard tree removals, pavement maintenance, snow removal, and associated work. All roads shoulders were mowed and maintained at approximately 4-6 week intervals.</p>				

Paiute-Shoshone Indians of the Lone Pine Community

2020	Funds Programmed	\$28,999.00	Funds Expended	\$21,922.00
<p>na</p>				

Pala Band of Luiseno Mission Indians

2020	Funds Programmed	\$156,750.00	Funds Expended	\$156,750.00
<p>Labor, equipment, and supplies necessary to repair roads after major flooding on the reservation. Roadways to utility facilities, including water tanks, were damaged and needed replacing or repairs.</p>				

Pascua Yaqui Tribe of Arizona

2020	Funds Programmed	\$185,198.00	Funds Expended	\$185,198.10
<p>Maintenance activities for FY20 include pothole repair, various pavement markings, installation of speed humps and associated signage, street light repairs, traffic and street sign replacement, graffiti abatement, cleaned CMP's w/in right of way, weed and tree pruning.</p>				

Pauma Band of Luiseno Mission Indians

2020	Funds Programmed	\$253,942.00	Funds Expended	\$253,941.90
<p>Maintenance activities for FY20 included contract payments for the excavator used in prior TTP funded projects and expected to be used in future TTP funded projects.</p>				

Pawnee Nation of Oklahoma

2020	Funds Programmed	\$50,000.00	Funds Expended	\$7,042.00
<p>Road repair of sluffing roadway and signs for safety. Started the purchase of equipment but with back order payment will be processed in FY21.</p>				

Pedro Bay Village

Maintenance Activities

Pedro Bay Village

2020	Funds Programmed	\$91,262.00	Funds Expended	\$47,588.54
<p>Pedro Bay Village roads were regularly cleared of snow during winter months providing access to services and facilities for residents. During the late summer 2020, potholes were patched and additional 3-inch minus topping material was added to worn areas. Two culvert areas were further rocked and built-up to prevent flood damage, and seasonal damage was repaired. Primary roads were graded once repair work was completed. A crew of 3 persons was utilized to complete this work (1 permanent, and 2 temporary operators).</p>				

Penobscot Nation

2020	Funds Programmed	\$398,822.00	Funds Expended	\$379,704.85
<p>Funds were used to do road maintenance on varies roads, equipment repair, fuel, and hand tools needed to maintain the road system for the tribe.</p>				

Petersburg Indian Association

2020	Funds Programmed	\$312,680.00	Funds Expended	\$98,433.98
<p>Fire hydrant snow removal, trail maintenance, road grading and blading</p>				

Pilot Station

2020	Funds Programmed	\$466,824.00	Funds Expended	\$639,690.61
<p>Equipment Purchases for new loader and grader, Employees, Snow removal, gravel road maintenance, equipment/vehicle maintenance, equipment supplies.</p>				

Poarch Band of Creeks

2020	Funds Programmed	\$60,000.00	Funds Expended	\$207,977.59
<p>Road Maintenance applicable overlays of less than one inch of asphalt were performed on routes on or around the reservation</p>				

Prairie Band Potawatomi Nation

2020	Funds Programmed	\$80,000.00	Funds Expended	\$37,220.00
<p>Expenditures were for materials (gravel).</p>				

Prairie Island Indian Community

2020	Funds Programmed	\$30,000.00	Funds Expended	\$29,059.00
<p>mowing along roadsides, snow removal, equipment repair</p>				

Maintenance Activities

Pueblo of Cochiti

2020	Funds Programmed	\$112,952.00	Funds Expended	\$126,883.93
------	------------------	--------------	----------------	--------------

Route inspection, asphalt patching, mowing, equipment rental, tree removal, tree trimming, speed hump installation, sign replacement, sign installation, traffic counts, street-side cleanup. Due to Covid-19, Governors ordered road closures at five locations on the Pueblo.

Pueblo of Isleta

2020	Funds Programmed	\$500,000.00	Funds Expended	\$120,886.28
------	------------------	--------------	----------------	--------------

Ongoing maintenance activities including pavement preservation (fog seals, crack seals, thin overlays, and striping for asphalt roadways; purchasing materials for earthen roads and chemical applications on dirt and gravel roadways; various drainage improvements and roadway feature maintenance and replacement; training; and miscellaneous equipment, materials, and manpower required to maintain tribal roadways.

Pueblo of Jemez

2020	Funds Programmed	\$500,000.00	Funds Expended	\$476,216.47
------	------------------	--------------	----------------	--------------

Road Maintenance activities include costs for road grading, mowing, drainage structure maintenance, equipment/supplies/materials purchases, and staff salaries/benefits.

Pueblo of Nambe

2020	Funds Programmed	\$50,000.00	Funds Expended	\$11,182.24
------	------------------	-------------	----------------	-------------

Due to limited resources and personnel within the Roads & Transportation Department, much of the maintenance work over the past six months has been attributed to Northern Pueblos Agency's Darryl Baca, who routinely came out and graded our earth and gravel roads, mowed overgrown shoulders, trimmed overgrown trees, etc. Unfortunately, Mr. Baca is stretched pretty thin a lot of the time conducted maintenance work for three other Pueblos, so in order to supplement a lot of the work that he doesn't have time to do, the following expenditures have been made. In March, Roads & Transportation Staff purchased some road name signage from Highway Supply for a price of \$244.91. The signage was used to replace outdated or incorrect road name signage along BIA Route 102 Section 10, Route 108 Section 10, Route 109 Sections 20 and 30, Route 149 Section 10, Route 153 Section 10, and Route 165 Section 10. In addition to these equipment purchases, Staff also hired some contractors to conduct some maintenance work on the Pueblo's behalf. These include some tree removal services in November and December for a price of \$728.45 and \$1,714.00, respectively. These services occurred on BIA Route 101 Section 60, and on BIA Route 175 Section 10. In August, Roads & Transportation Sta

Pueblo of Picuris

2020	Funds Programmed	\$369,282.00	Funds Expended	\$46,586.96
------	------------------	--------------	----------------	-------------

Road Maintenance Crew salaries, purchase of road materials (Base Course, Salt & Cinder, Cold Patch, tools need for job, etc), Equipment and vehicle maintenance & repair, training, etc. Mowing, snow plowing, grading dirt roads, pot hole repair, cutting trees/limbs over roads, clearing culverts under roadways.

Maintenance Activities

Pueblo of Pojoaque

2020	Funds Programmed	\$68,542.00	Funds Expended	\$11,380.30
	On going			

Pueblo of San Felipe

2020	Funds Programmed	\$180,000.00	Funds Expended	\$498,019.84
	Equipment repairs, culverts, material purchase, etc.			

Pueblo of San Ildefonso

2020	Funds Programmed	\$52,500.00	Funds Expended	\$50,053.15
	Tribal Road Maintenance program includes maintenance of Tribal roads including but not limited to grading, mowing, replace damaged traffic signs, improve drainage where needed, paint speed bumps/humps. Provide effective snow and ice removal as needed. Make emergency repairs to road and bridges due to washouts, flood damage or other causes. Clean and maintain right of way including removal of trash and weeds. Prune and remove trees and brush as needed. Work closely with the Transportation Division on all projects that need to be completed. Transportation Planning Manager maintains the 638 contracts, ensuring contract funds are spent according to the scope of work for each contract. Road Maintenance scope of work includes salaries for Road Tech and portion for Transportation Planning Manager, benefits-Road Tech portion for Transportation Planning Manager, mileage, gas/fuel, tuition/training, office supplies, operating expenses, cell/land line, internet, insurance. Trainings: GIS Webinar Training; 5.2 Includes all prior year funds expended.			

Pueblo of Sandia

2020	Funds Programmed	\$280,000.00	Funds Expended	\$65,997.29
	Equipment, Infrastructure and land R&M			

Pueblo of Santa Ana

2020	Funds Programmed	\$78,992.00	Funds Expended	\$16,554.14
	Minimal work was completed due to COVID-19 pandemic and compliance with state and tribal stay-at-home orders. Work included normal maintenance until March then limited to only necessary work including pothole patching, mowing, and repair of damaged signs.			

Pueblo of Zia

2020	Funds Programmed	\$1,290,000.00	Funds Expended	\$227,893.36
	Mowing of appropriate roadsides, patching of roads with base course, snow removal on appropriate road and salary of 3 employees. Each activity occurs periodically as needed and is done on a continual revolving schedule.			

Maintenance Activities

Pueblo of Zuni

2020	Funds Programmed	\$4,029,200.00	Funds Expended	\$369,710.00
Perform road maintenance activities under the 25 CFR Part 170 requirements and the FAST Act. Purchased several road maintenance equipment.				

Puyallup Tribe

2020	Funds Programmed	\$100,000.00	Funds Expended	\$102,082.52
Repair and maintenance of a portion of East 30th Street at Portland Avenue adjacent to tribal economic development property and across from the tribal administration offices. This work was required by the local city jurisdiction due to the development of a new tribal economic development project on what was previously undeveloped tribal trust lands.				

Quapaw Nation

2020	Funds Programmed	\$145,532.00	Funds Expended	\$63,121.59
Overlay and restriping access roads to Quapaw Casino and Ki-ho-ta Center (previously Counseling Services building), reworked sidewalks at admin parking for handicap access and storm drainage				

Quechan Tribe of the Fort Yuma Indian Reservation, California & Arizona

2020	Funds Programmed	\$203,928.00	Funds Expended	\$13,472.00
The \$203,928 shown on TIP equals the amount of "Road Maintenance" under FYIR Road Maintenance. During the reporting period, the \$13,472.00 of funds expended for Road Maintenance involved three projects. On 10/01/2019, DPE Construction, Inc. (DPE) submitted its invoice for the storm drain stabilization work it completed at Agnes Road as a Road Maintenance activity at the end of the prior reporting period. The Tribe issued payment of \$10,455.00 on 11/05/2019 for the storm drain stabilization work. On 10/14/2019, Brian Golding, Sr., EDA Director, received an inquiry from Jack Abcarius, NV5, the Tribe's engineer of record, about a minor cost overrun of \$126.00 incurred by Phil Kern, NV5, for his time spent performing the plan check review and field visit for the Social Services parking lot maintenance project (Route #P024, Section #810, on the Tribe's inventory). Jack also informed me that Phil resigned from his position at NV5, and Jack confirmed that he would be taking over for Phil. On 10/15/2019, Brian prepared Amendment #3 to the Engineering Services Contract between the Tribe and NV5, to reallocate cost savings available under the contract to cover the minor cost overrun, and NV5 executed Amendment #3. NV5 agreed to submit invoice for the balance				

Quileute Tribe of the Quileute Reservation

2020	Funds Programmed	\$20,000.00	Funds Expended	\$18,267.00
Roadside mowing - cleanup of roadsides and ditches. Painting and maintenance of crosswalks - annual activity. Pothole patching and repair. Winter storm snow and debris removal, January, 2020.				

Ramah Navajo (recognized under Navajo)

Maintenance Activities

Ramah Navajo (recognized under Navajo)

2020	Funds Programmed	\$200,000.00	Funds Expended	\$127,333.00
------	------------------	--------------	----------------	--------------

Expenses for blading, sand removal, road reconnaissance, snow removal, culvert clean outs, cattleguard clean outs, mowing, washout repairs, roadway debris pickup, emergency traffic control and response, pavement patching; fence repair; obstruction removal, applying pavement patching to critical sections of the roadway, replacement of damaged signs, gates, and delineators. Other expenses include materials and tools.

Rampart Village

2020	Funds Programmed	\$40,000.00	Funds Expended	\$109,000.34
------	------------------	-------------	----------------	--------------

Snow removal, road maintenance, Ice road maintenance, repairs, Equipment maintenance, freight of maintenance supplies, fuel, etc.

Red Cliff Band of Lake Superior Chippewa Indians

2020	Funds Programmed	\$135,355.00	Funds Expended	\$135,355.00
------	------------------	--------------	----------------	--------------

Snow and ice control is a major component of the road maintenance programs duties and 50% of all funds are allocated to perform this activity. Early harsh conditions and heavy snowfall strained resources, but with the addition of a new plow truck from other funding sources the road maintenance department recovered and performed successful snow and ice control for the remainder of the season. Gravel road maintenance is another major component of the program with as much as 30% of all funds being allocated to this service. Other activities include drainage facility maintenance, vegetation control and road patching to limited levels. Mid-summer straight line winds accounted for around 10% of resources with over 2.5 miles of roadways completely affected by blow downs with debris removal ongoing.

Redwood Valley Rancheria of Pomo Indians

2020	Funds Programmed	\$37,040.00	Funds Expended	\$37,040.00
------	------------------	-------------	----------------	-------------

Road reconstruction because of waste water pipe issue.

Rosebud Sioux Tribe of the Rosebud Indian Reservation, South Dakota

2020	Funds Programmed	\$895,054.00	Funds Expended	\$1,009,098.00
------	------------------	--------------	----------------	----------------

Our Road Maintenance includes but not limited to the the following: Mowing, Patching, Snow Removal, Equipment repair, Equipment Purchases, Employees, Asphalt Striping, repairing, and patching, replacing any signs that are up to the specification of the FHWA and State of SD. Received ERFO Funding for repairing the Beads Creek Bridge which was damaged in a heavy rain storm. The funding was sent in a RFA to RST-MAP-21 Program in the amount of \$158527 we had our Finance Monitor transferred to Road Maintenance line item..

Sac and Fox Nation of Missouri in Kansas and Nebraska

Maintenance Activities

Sac and Fox Nation of Missouri in Kansas and Nebraska

2020	Funds Programmed	\$1,107.00	Funds Expended	\$1,107.06
------	------------------	------------	----------------	------------

This represents manpower and supplies for snow removal, road rock, etc.

Sac and Fox Nation of Oklahoma

2020	Funds Programmed	\$500,000.00	Funds Expended	\$180,714.00
------	------------------	--------------	----------------	--------------

Repair/Maintain tribal public mass notification system - repair is completed and notification to tribal public through indoor/outdoor mass notification
Repair/Maintain outdoor lighting for tribal water tower near cemetery road intersection for location road safety - job is completed
Repair gravel at Veterans Lake Road entrance and replace entrance sign at entrance of Veterans Lake Road = job competed.

Saint Regis Mohawk Tribe

2020	Funds Programmed	\$200,000.00	Funds Expended	\$99,175.13
------	------------------	--------------	----------------	-------------

Overlay section of St. Regis Rd, culvert replacements, equipment repairs, and materials (salt and sand, gravel, culverts, and cold patch)

Salt River Pima-Maricopa Indian Community of the Salt River Reservation, Arizona

2020	Funds Programmed	\$172,687.00	Funds Expended	\$239,308.00
------	------------------	--------------	----------------	--------------

Pavement management software, street sweeper and fog seal.

Santa Rosa Band of Cahuilla Indians

2020	Funds Programmed	\$99,777.00	Funds Expended	\$38,998.19
------	------------------	-------------	----------------	-------------

A tractor was purchased, along with a 4 wheeled drive ATV to enable us to reach Toro Peak Repairs on our loop road, the tractor, a street sweeper, etc.

Santa Rosa Indian Community

2020	Funds Programmed	\$35,000.00	Funds Expended	\$66,698.39
------	------------------	-------------	----------------	-------------

We are currently planning to execute a plan to upgrade pedestrian safety along 17th avenue (county road), along the reservation. We decided that lighted and motion sensor technology are the most suitable upgrade we can do to meet our goals of eliminating accidents especially pedestrian involved ones. We are going ahead with installing flashing stop signs and two lighted cross walks along 17th avenue. The companies who technology won the bid is Lightguard Systems, Inc. We are hoping to have the systems in the ground by the end of January – February if permitting with Kings County does not hit any roadblocks. We do not anticipate any road blocks currently. Within this reporting period, we began the discovery phase of the pedestrian safety initiative, contracting for the pedestrian safety initiative, internally organizing in order to meet the demands of the program.

Maintenance Activities

Santee Sioux Nation

2020	Funds Programmed	\$7,803.00	Funds Expended	\$6,170.38
Gravel laid down on various roads needing repairs from washouts and pot holes.				

Sault Ste. Marie Tribe of Chippewa Indians

2020	Funds Programmed	\$8,000.00	Funds Expended	\$107,255.56
Maintenance activities included: snow plowing, snow removal, grass cutting, and cold patching.				

Shinnecock Indian Nation

2020	Funds Programmed	\$1,390.00	Funds Expended	\$12,283.64
Program funds were used to pay the salary of the Transportation Coordinator. Maintenance activities included maintaining equipment, installing rubber speed bumps and road signs to reduce vehicle speed and improve safety.				

Shoalwater Bay Tribe of the Shoalwater Bay Indian Reservation

2020	Funds Programmed	\$36,867.00	Funds Expended	\$36,867.20
Gravers pit erosion and Dike Access road maintenance, both 100% completed				

Shoshone-Bannock Tribes of the Fort Hall Reservation

2020	Funds Programmed	\$50,000.00	Funds Expended	\$146,941.08
Completed several maintenance projects, including crack sealing, Pothole patching, road grading in various areas of the reservation. Cattle guard maintenance, culvert maintenance and several other like duties carried out.				

Shoshone-Paiute Tribes of the Duck Valley Reservation

2020	Funds Programmed	\$75,000.00	Funds Expended	\$3,488.50
Repair of tires.				

Sisseton Wahpeton Oyate

2020	Funds Programmed	\$100,000.00	Funds Expended	\$62,887.00
Funds were used to maintain our BIA roads. Dips were leveled on BIA 700.				

Sitka Tribe of Alaska

Maintenance Activities

Sitka Tribe of Alaska

2020	Funds Programmed	\$27,000.00	Funds Expended	\$19,440.00
Snow removal, patching/adding recycled asphalt/grading/rolling/compacting short access road to the Tribal Administration Building				

Sokaogon Chippewa Community

2020	Funds Programmed	\$175,000.00	Funds Expended	\$158,095.59
Snow removal - complete, Employee salary - ongoing, Gravel patching - complete				

South Naknek Village

2020	Funds Programmed	\$35,000.00	Funds Expended	\$52,618.17
road maintenance, snow removal, road grating, equipment repair, maintenance and purchase, employee salary and salary expenses				

Spirit Lake Tribe

2020	Funds Programmed	\$500,000.00	Funds Expended	\$531,799.00
Mowing and Snow Removal was performed on all BIA Routes. Blading was performed on all gravel Routes. Four full-time employees were worked under Road Maintenance. Salt and Sand was purchased and applied to mitigate slippery pavement. Fuel was purchased and equipment maintenance was performed as needed.				

Spokane Tribe of the Spokane Reservation

2020	Funds Programmed	\$380,542.00	Funds Expended	\$207,156.00
getting in our 3000 yards of winter sand supply, maintained, snow removal, sanding, and deicer on our IRR roadways, dura patched all potholes, swept all roadways removing winter sand, mowed all required roadways, cleared all required right-of-ways, replaced damaged or missing road signage & delineators, maintained and graded all earth and gravel roadways, finished placing gravel on Little Falls/Tshimicain and Wynecoop/Cayuse roadways, striped all our paved roadways (centerline and fog lines), assisted with placing gravel on Wellpinit Mountain and Miller Mountain roadways - the gravel was paid out of the Cares Act monies (this is where the Tribe is placing our Cell/WiFi towers. etc.				

Standing Rock Sioux Tribe

2020	Funds Programmed	\$500,000.00	Funds Expended	\$568,056.24
These funds were used to supplement BIA road maintenance activities and include the following: employee salaries for two Heavy equipment operators, and a mechanic, training, supplies, equipment repairs, fuel costs.				

Swinomish Indian Tribal Community

Maintenance Activities

Swinomish Indian Tribal Community

2020	Funds Programmed	\$30,000.00	Funds Expended	\$2,276.00
Pioneer Parkway curb repair, minor work on Long John/Casino Drive provided by Skagit County Public Works.				

Tanana Chiefs Conference

2020	Funds Programmed	\$257,797.00	Funds Expended	\$268,440.09
Maintenance on equipment, Maintenance contractors, purchase of maintenance equipment and, wage and fringe reimbursement for road maintenance workers.				

Telida Village

2020	Funds Programmed	\$9,884.00	Funds Expended	\$3,895.73
Snow Removal , Employees				

Te-Moak (South Fork Band)

2020	Funds Programmed	\$55,630.00	Funds Expended	\$95,359.36
Recontouring 0.7 miles of Woods Lane (BIA Route 1) by grading, pulling ditches, placement of gravel; and asphalt patching on Lee Road (BIA Route 1).				

The Chickasaw Nation

2020	Funds Programmed	\$900,000.00	Funds Expended	\$120,523.00
General maintenance, striping, signage, etc.				

The Osage Nation

2020	Funds Programmed	\$500,000.00	Funds Expended	\$364,547.02
salaries , supplies and equipment for maintenance work such as patching, traffic striping and sign replacement.				

Tolowa Dee-ni' Nation (Smith River Rancheria)

2020	Funds Programmed	\$160,000.00	Funds Expended	\$10,000.00
Performed routine maintenance of roads, walkways, transportation facilities.				

Traditional Village of Togiak

Maintenance Activities

Traditional Village of Togiak

2020	Funds Programmed	\$100,000.00	Funds Expended	\$61,000.00
------	------------------	--------------	----------------	-------------

Contracted out the City of Togiak to do Gravel, grading, brush cutting, resurfacing.

Tule River Indian Tribe

2020	Funds Programmed	\$418,311.00	Funds Expended	\$418,311.42
------	------------------	--------------	----------------	--------------

purchase dump truck and water truck. purchased and installed drainage culverts and side drains to upper BIA Rd. #70, purchase and install CL2 Base in upper BIA Rd. #70, repaired roads and road barriers and labor.

Turtle Mountain Band of Chippewa Indians of North Dakota

2020	Funds Programmed	\$183,998.00	Funds Expended	\$183,998.50
------	------------------	--------------	----------------	--------------

Maintenance Activities included the purchase of Fuel, Vehicle Maintenance on Heavy Equipment and other road maintenance equipment and vehicles, and the purchase of supplies used for day to day road maintenance activities including but not limited to the purchase of tar for crack sealing, salt for winter road maintenance and other items needed to operate the program.

Upper Skagit Indian Tribe

2020	Funds Programmed	\$85,000.00	Funds Expended	\$50,152.05
------	------------------	-------------	----------------	-------------

Road sweeping, ditch cleaning & drainage maintenance, sanding of roads & snow removal, minor pavement repair, litter removal. Vegetation control (removal of leaves and downed limbs, mowing and weed control).

Ute Mountain Tribe (Allen Canyon)

2020	Funds Programmed	\$500,000.00	Funds Expended	\$500,000.00
------	------------------	--------------	----------------	--------------

Listing of activity performed by WCA during FY-19-20. Road surface inspection, blading and reshaping roads, Clean drainage structures,, road side mowing of vegetation control, road side sign repair or replace, delineator maintenance, guardrail repair or replacement, snow and ice control. Project was complete by WCA in Towaco, Co & White Mesa, Utah.

Utu Utu Gwaitu Paiute Tribe-Benton

2020	Funds Programmed	\$33,000.00	Funds Expended	\$35,173.17
------	------------------	-------------	----------------	-------------

The Tribe performed snow removal and culvert cleaning on all reservation roads; all work was completed by the end of the 2nd Qtr. 2020. The Tribe also repaired tribally owned road maintenance equipment during the COVID-19 lockdown.

Village of Aniak

Maintenance Activities

Village of Aniak

2020	Funds Programmed	\$20,000.00	Funds Expended	\$18,335.00
Winter Trail Marking, Rental of equipment and vehicles for winter trail				

Village of Atmautluak

2020	Funds Programmed	\$40,000.00	Funds Expended	\$17,358.28
Floating dock, winter trail				

Village of Cheforak

2020	Funds Programmed	\$34,587.00	Funds Expended	\$17,900.67
Bought new Honda and snowplow, as well as some maintenance wages				

Village of Crooked Creek

2020	Funds Programmed	\$130,000.00	Funds Expended	\$80,996.28
Ice road, road maintenance, purchased some vehicles for the road maintenance and ice road project				

Village of Kalskag

2020	Funds Programmed	\$68,192.00	Funds Expended	\$213,712.82
Winter Trails, Dust Control, Maintenance Equipment Purchases, Culvert Installation, Snow Removal, Replace Loss Gravel, Equipment Maintenance, Ditching and Resurfacing, Training Maintenance Personnel, Ice Road, Brush Cutting.				

Village of Kaltag

2020	Funds Programmed	\$39,000.00	Funds Expended	\$11,970.32
Fuel, Maintenance Equipment repairs, Wage and Fringe for maintenance workers (snow removal and brush cutting)				

Village of Lower Kalskag

2020	Funds Programmed	\$78,383.00	Funds Expended	\$34,876.21
Snow removal, ice road, brush cutting has been completed September 2019- present				

Village of Ohogamiut

Maintenance Activities

Village of Ohogamiut

2020	Funds Programmed	\$270,000.00	Funds Expended	\$120,992.24
Purchase a new excavator. Purchase gravel material for road improvement. Cost share contribution for community road improvement project.				

Village of Salamatoff

2020	Funds Programmed	\$106,216.00	Funds Expended	\$217,059.23
Purchase two water trucks, roads litter cleanup, dust control, payroll, fuel, equipment parts and repair.				

Village of Sleetmute

2020	Funds Programmed	\$20,000.00	Funds Expended	\$49,495.89
Snow Removal, Equipment Purchases, Employees, maintenance employees, brush cutting and culvert maintenance.				

Village of Stony River

2020	Funds Programmed	\$31,748.00	Funds Expended	\$16,339.98
snow plowing, brush control, cover pot hotel, fuel for equipment, small misc tools				

Village of Venetie

2020	Funds Programmed	\$477,823.00	Funds Expended	\$380,853.00
N/A Venetie has Road Maintenance program for summer to maintenance roads and put gravel and winter snow removal				

Wampanoag Tribe of Gay Head (Aquinnah)

2020	Funds Programmed	\$30,000.00	Funds Expended	\$29,088.00
snow plow contract/coverage; catch basin cleaning; street sweeping; road association dues. advertised for tree and brush clearing along roads, paths, etc.				

Washoe Tribe of Nevada & California Washoe (Woodfords Community, Stewart Community, & Washoe Ranches)

2020	Funds Programmed	\$77,680.00	Funds Expended	\$76,469.03
Crack filling completed on approximately .5 miles of streets and parking areas. Vegetation removal conducted at various locations within the Tribe's four communities. Street cleaning conducted three times on approximately 3.5 miles of streets. Cleaning of all drop inlets completed three times. Patching of holes in asphalt conducted at various locations. Replace missing/damaged signs.				

Maintenance Activities

White Mountain Apache Tribe of the Fort Apache Reservaton, Arizona

2020	Funds Programmed	\$1,149,006.00	Funds Expended	\$1,017,809.71
Employees & training, mowing, patching, crack sealing, snow removal, equipment purchases, pot hole repairs, airport runway maintenance, and regrading of 150.1 miles of roadway				

Wind River Tribe

2020	Funds Programmed	\$1,300,000.00	Funds Expended	\$912,030.00
The Tribes currently have a 25% road maintenance contract to perform supplemental road maintenance activities under the BIA 82 IAM manual. These are on going tasks, we continue highway strip each year, mow the road right of way. We have identified purchasing of equipment in the 2021 budget. 8 permanent employees				

Winnebago Tribe of Nebraska

2020	Funds Programmed	\$75,000.00	Funds Expended	\$296,267.00
gravel rock equipment purchases truck, bush hog, skid loader, loader loan				

Wrangell Cooperative Association

2020	Funds Programmed	\$175,000.00	Funds Expended	\$67,225.86
WCAT employed 2 seasonal workers to perform routine Trail/Road Maintenance of eligible routes in the NTTFI. Such maintenance included surveying, culvert and ditch clearing, brushing and boardwalk repair and replacement. Also includes snow removal for our office parking lot.				

Wyandotte Nation

2020	Funds Programmed	\$26,357.00	Funds Expended	\$1,575.44
Sealing of inventoried parking lot and adding base rock to a section in housing (also in inventory).				

Yakutat Tlingit Tribe

2020	Funds Programmed	\$10,000.00	Funds Expended	\$5,610.00
1. Snow plowing, sanding , and ice control on Tribal properties and roads. 2. Purchase and installation of asphalt over speed bump on GaGaan Deiyei RD during non winter months3. Maintenance and fuel cost for TTP program Plow truck.				

Yankton Sioux Tribe

Maintenance Activities

Yankton Sioux Tribe

2020	Funds Programmed	\$420,000.00	Funds Expended	\$258,538.00
------	------------------	--------------	----------------	--------------

All Maintenance Activities have been on task and completed. Mowing, complete; Snow removal, complete; Equipment purchase, was unable to purchase equipment needed because of the Pandemic and its effect on Finance Offices within our Tribe. Employees worked thru pandemic, with a couple being quarantined because of COVID 19 contact or positives.

Yavapai-Apache Nation of the Camp Verde Indian Reservation, Arizona

2020	Funds Programmed	\$3,385.00	Funds Expended	\$3,385.06
------	------------------	------------	----------------	------------

During COVID-19 only routine maintenance was preformed.

Yupiit of Andreafski

2020	Funds Programmed	\$4,329.00	Funds Expended	\$21,193.14
------	------------------	------------	----------------	-------------

Trail marking, snow plowing, transporting tribal members, equipment and vehicle maintenance, filing, purchasing equipment, attending training and conferences

Yurok Tribe

2020	Funds Programmed	\$322,684.00	Funds Expended	\$461,705.00
------	------------------	--------------	----------------	--------------

Continued to keep roads maintained.

Planning Activities

Agua Caliente Band of Cahuilla Indians

2020	Funds Programmed	\$100,000.00	Funds Expended	\$82,407.92
<p>During FY 2020, Tribal Staff continued to work with BIA Staff to research existing and expired right-of-way (ROW) on the Reservation. Tribal Staff completed seven ROW application packets and submitted two Categorical Exclusion Exception Review checklists for BIA Staff to review and execute. Tribal Staff also prepared the FY 2021 Tribal TIP that was presented to Tribal Council for approval on July 7, 2020, and later approved by FHWA on August 2, 2020. Margaret Park continued to attend Caltran's Native American Advisory Committee meetings in Sacramento as she is a member of the Committee representing the Tribe.</p>				

Ak-Chin Indian Community

2020	Funds Programmed	\$9,004.00	Funds Expended	\$7,094.00
<p>Completion of Roadway Design Manual approved by the Council December 2019.</p>				

Akiachak Native Community

2020	Funds Programmed	\$30,000.00	Funds Expended	\$30,000.00
<p>Resolution, TIP Cert, port reports, planning maintained budget, LRTP updates, submit safety application</p>				

Algaaciq Native Village

2020	Funds Programmed	\$36,145.00	Funds Expended	\$17,028.50
<p>Safety Plan, Quarterly Reports, Planning</p>				

Anvik Village

2020	Funds Programmed	\$20,000.00	Funds Expended	\$17,006.65
<p>Planning Activities included inventory review, community planning participation, LRTP</p>				

Arctic Village

2020	Funds Programmed	\$50,000.00	Funds Expended	\$37,897.00
<p>Arctic Village had performed an FY 2020 LRTP update to only the long Range Transportation Plan. inventory was not updated during this cycle. We also used funds for office supplies and materials for the LRTP update and paid the salary of the Transportation Planning. Some ample funds were used for Travel and Per Diem.</p>				

Aroostook Band of Micmacs

2020	Funds Programmed	\$52,772.00	Funds Expended	\$56,817.61
<p>Prepare and maintain priority list. Maintain LRTP. All other planning activities.</p>				

Asa'carsarmiut Tribe

Planning Activities

Asa'carsarmiut Tribe

2020	Funds Programmed	\$35,000.00	Funds Expended	\$36,904.01
------	------------------	-------------	----------------	-------------

Note that Funds Programmed refers to funds from FY2020, while the Funds Expended refer to the spent FY2017 and FY2018 funds. Payroll expenses, payroll tax expenses, and workman's compensation expenses for administrative employee, conference expenses that include dues/fees, travel, lodging, per diem, etc. (NTS, BIA Providers). Administrative activities consisted of but wasn't limited to LRTP updating, continued work on STSP, grant research and writing/editing, departmental research, webinars, inventory update work, etc.

Association of Village Council Presidents

2020	Funds Programmed	\$550,000.00	Funds Expended	\$78,071.49
------	------------------	--------------	----------------	-------------

Travel, planning activities, training, legal fees.

Bad River Band of The Lake Superior Tribe of Chippewa Indians

2020	Funds Programmed	\$45,000.00	Funds Expended	\$54,020.00
------	------------------	-------------	----------------	-------------

TTP Inventory, LRTP Development, TIP Update, Grant Applications

Bay Mills Indian Community

2020	Funds Programmed	\$14,000.00	Funds Expended	\$24,575.00
------	------------------	-------------	----------------	-------------

Update the Tribal TIP with Tribal resolution. Coordinate all activities for the Tribal Transit Program including managing routes, schedules and driver schedules as needed.

Bear River Band of the Rohnerville Rancheria

2020	Funds Programmed	\$50,000.00	Funds Expended	\$43,868.30
------	------------------	-------------	----------------	-------------

Update LRTP and TTP inventory

Birch Creek Tribe

2020	Funds Programmed	\$15,000.00	Funds Expended	\$636.42
------	------------------	-------------	----------------	----------

Bank Service charges, contracted services, and Insurance.

2020	Funds Programmed	\$15,000.00	Funds Expended	\$636.42
------	------------------	-------------	----------------	----------

Bank Service charges, contracted services, and Insurance.

Blackfeet Tribe of the Blackfeet Indian Reservation of Montana

Planning Activities

Blackfeet Tribe of the Blackfeet Indian Reservation of Montana

2020	Funds Programmed	\$175,000.00	Funds Expended	\$175,000.00
------	------------------	--------------	----------------	--------------

The Long Range Transportation Plan (LRTP) for the Blackfeet Indian Reservation Consists of six key areas. First, we will conduct a facility assessment. Maps and analysis will be generated to asses current transportation facilities. Second, traffic counts will be conducted on all BIA and tribal roads throughout the reservation. Third, four public meetings will be done at different venues throughout the reservation to get feedback on the LRTP. Fourth, applicable stakeholders will be consulted to coordinate the use of land, goals, policies, strategies, need identification, and the incorporation of other planning efforts. Fifth, public and stakeholder feedback as well as the former LRTP draft will be used to update the LRTP. Additionally, the updated LRTP will include updated information on existing facilities, needs, estimated costs, funding plans, right-of-way identification, and environmental and maintenance considerations. Finally, inventory updates will be done to develop strip maps and update the RIFDS inventory to include newly identified routes. The estimated cost for all this work is \$77,000. One of the most comprehensive and important components of our LRTP is the acquisition of a LiDAR system implemented on the Blackfeet Indian Reservation. We ha

Catawba Indian Nation

2020	Funds Programmed	\$20,012.00	Funds Expended	\$8,279.75
------	------------------	-------------	----------------	------------

Inventory updating, lrtp updating, and TIP

Chalkyitsik Village

2020	Funds Programmed	\$40,433.00	Funds Expended	\$43,156.11
------	------------------	-------------	----------------	-------------

Postage and Freight; fees, dues and subscriptions; TTP Coordinator wage; Supplies (office and general); Travel and per diem; utilities (phone and internet)

Cheyenne and Arapaho Tribes of Oklahoma

2020	Funds Programmed	\$150,000.00	Funds Expended	\$77,633.00
------	------------------	--------------	----------------	-------------

The Transportation Planning Activities conducted in 2020 were limited due to staff/personnel placed on furlough status per a Tribal Executive Order due to COVID-19. However, the Transportation Planning Program, prior to March, 2020, did submit data collected in relation to transportation infrastructures (specifically parking lots) adjacent to Tribal facilities to be added to the NTTFI on behalf of the Cheyenne and Arapaho Tribes and to be identified in the Tribes' inventory. As of September 30, 2020, the Cheyenne and Arapaho Tribes' still await a response from the Region and/or Area BIA in regard to the 2019 submittal of Incidental Cost verifications for eighty-five (85) routes (minor collector) of the Tribes' inventory, a resolution that seeks bridge funding for twelve (12) bridges, and the most recent submittal of the transportation infrastructures to be added to the NTTFI.

Chickaloon Native Village

2020	Funds Programmed	\$16,229.00	Funds Expended	\$4,768.01
------	------------------	-------------	----------------	------------

COVID slowed down expenditures in this category. LRTP, TTIP, etc.. \$7500 safety grant is not included in this and no funds have been used from that grant. These are 2% funds.

Planning Activities

Chilkat Indian Village

2020	Funds Programmed	\$38,342.00	Funds Expended	\$35,481.12
------	------------------	-------------	----------------	-------------

These funds were used to pay the transportation directors salary, as well as attendance at the BIA Providers conference.

Chitimacha Tribe of Louisiana

2020	Funds Programmed	\$28,747.00	Funds Expended	\$26,804.74
------	------------------	-------------	----------------	-------------

TTP Inventory, LRTP and TIP updated.

Chuloonawick Native Village

2020	Funds Programmed	\$8,000.00	Funds Expended	\$23,413.45
------	------------------	------------	----------------	-------------

Covered Salary and Fringe of the Transportation Planner working on the LRTP and Inventory as well as Development of the Program Planning Documents; Resolution, TIP, TIP Certification. Covered Travel, Lodging, and Per Diem for meetings in 2019 (October through December 2019). The direct supportive costs such as Rent and Utilities are also covered under the Planning Contract for which the expenses cover.

Citizen Potawatomi Nation

2020	Funds Programmed	\$60,000.00	Funds Expended	\$33,829.00
------	------------------	-------------	----------------	-------------

Meeting notice for Long Range Transportation Plan. Bid advertisement, construction cost and utility relocation for Hardesty Road improvements. PS&E fees for the Cemetery Project. Solicitation for bid for PS&E for Five Bridges. Fee for pictometry imagery of Pottawatomie County, Oklahoma. Application fee for revised Safety Plan, pending CPN Legislator approval on Resolutions.

Coeur D'Alene Tribe

2020	Funds Programmed	\$35,000.00	Funds Expended	\$17,528.80
------	------------------	-------------	----------------	-------------

- Participated in the 2020 NTICC Zoom Session Links September 2020 10:00 am - 11:30 am.- Office Supplies, Phone Line, Indirect Costs.- Completed Semi-Annual Reports- Completed updates of the 2020 LRTP Roads List, 2020-2024 TTIP and the 2020 Transportation Priorities list, 2020 Level of Service (LOS) of all the BIA and Tribal Roads on the Coeur d'Alene Reservation.

Colorado River Indian Tribes of the Colorado River Indian Reservation, Arizona and California

2020	Funds Programmed	\$128,505.00	Funds Expended	\$41,736.44
------	------------------	--------------	----------------	-------------

Regular program administrative activities such as TIP, reporting, coordination with Western Regional Office for the program and funding distributions, participation in Western Arizona Council of Governments transportation committee meetings, participation in CalTrans transportation planning meetings, coordination with Arizona Department of Transportation for planning and safety grants, coordination with FHWA on safety planning and grants, tracking program financials.

Planning Activities

Confederated Salish and Kootenai Tribes of the Flathead Reservation

2020	Funds Programmed	\$20,000.00	Funds Expended	\$15,000.00
TTP Inventory, Hwy 93 construction and planning activities w/ Montana Dept of Transportation, on-going monthly CSKT Hwy Team Meetings				

Confederated Tribe of the Coos, Lower Umpqua, and Siuslaw Indians

2020	Funds Programmed	\$35,000.00	Funds Expended	\$36,985.31
The Tribes continue to inventory new logging roads included in their Western Oregon Tribal Fairness Act lands. A new TIP and a new transportation plan are in the works for 2021.				

Confederated Tribes and Bands of the Yakama Indian Nation

2020	Funds Programmed	\$198,175.00	Funds Expended	\$275,969.83
During the pandemic time restriction within the office setting were limited for personnel safety and preventing social contact. Continued to coordinate with other transportation agencies, committees and organizations through virtual meetings. Researched transportation planning activities and prepared necessary documents related to the TTP.				

Confederated Tribes of the Goshute Reservation, Nevada and Utah

2020	Funds Programmed	\$70,000.00	Funds Expended	\$60,832.04
Serving as the Tribe's point of contact for transportation issues, including but not limited to attendance and active involvement of transportation related trainings, meetings, conferences and seminars, contacting A&E firms for proposals relating to transportation planning and road improvement projects, coordinating road construction and road maintenance projects, reviewing and updating TIP as necessary, coordinating with Federal, State and local entities regarding transportation improvements, assisting and working with entities for scheduling public information meetings for transportation related projects, construction/improvements projects and safety projects, conducting field work and preparing/submitted required documentation for Road Inventory updates, preparing and submitting quarterly progress/narrative reports and any other transportation planning activities assigned by respective Tribal Council.				

Confederated Tribes of the Grand Ronde Community of Oregon

2020	Funds Programmed	\$32,000.00	Funds Expended	\$15,498.00
Monitoring and updating TTP inventory, LRTP, TIP, and safety studies.				

Confederated Tribes of the Siletz Reservation

2020	Funds Programmed	\$50,757.00	Funds Expended	\$28,966.60
Ongoing planning to update the TTP, Planning activities to included TTP inventory, LRTP, TIP and other plans as required				

Planning Activities

Cow Creek Band of Umpqua Indians

2020	Funds Programmed	\$35,000.00	Funds Expended	\$15,353.30
	TTP INVENTORY Red			

Craig Tribal Association

2020	Funds Programmed	\$209,265.00	Funds Expended	\$126,454.00
	Includes comprehensive update of Long Range Transportation Plan, TIP and NTTFI and other planning activities, including pre-project planning for future projects.			

Crow Tribe

2020	Funds Programmed	\$131,285.00	Funds Expended	\$114,796.11
	The Crow Tribe Transportation Program has been updating the LRTP and TIP to prioritize projects that the Tribe would like to see done.			

Curyung Tribal Council

2020	Funds Programmed	\$15,304.00	Funds Expended	\$22,040.80
	Completed a comprehensive LRTP update.			

Dry Creek Rancheria Band of Pomo Indians

2020	Funds Programmed	\$11,263.00	Funds Expended	\$11,263.00
	LRTP development, TTP Road Inventory update, transportation safety planning and transportation master planning is in process. Note that attached Strategic Transportation Safety Plan is funded via TTP Safety grant.			

Duckwater Shoshone Tribe of the Duckwater Reservation, Nevada

2020	Funds Programmed	\$1,622.00	Funds Expended	\$1,621.84
	Office supplies, paper, a printer, and a desk were purchased for transportation planning.			

Egegik Village

2020	Funds Programmed	\$6,106.00	Funds Expended	\$36,782.25
	accounting and planning professional fees. Reporting, TTIP updates, support activities.			

Eklutna Native Village

Planning Activities

Eklutna Native Village

2020	Funds Programmed	\$16,241.00	Funds Expended	\$10,000.00
<p>•Submitted the biennial TTP reports. •Drafted Tribal Transportation Improvement Plan for review and process to secure FY20 Tribal Transportation Program FY20 tribal shares. •Attended the BIA Providers Conference. Attended sessions pertaining to the TTP. •Reviewed the AMATS 2040 Metropolitan Transportation Plan for public review as requested by the MOA senior transportation planner. •Contracted a consultant to help with required update of the NVE Long Range Transportation Plan and routes inventory. RP Kinney Inc. has begun work on it with us. •Discussed and developed an updated list of priorities for the LRTP. •Attend two AMATS Technical Advisory Committee Meetings by Teams •AMATS TIP approved and Eagle River Bridge expansion planned •Attend National Transportation Indian Country Conference •Discussed creating a MOA with the DOT for the plowing of Eklutna Village Road (frontage only)</p>				

Elk Valley Rancheria

2020	Funds Programmed	\$5,000.00	Funds Expended	\$650.00
<p>This includes costs associated with planning efforts to construct pedestrian sidewalks on the original 100-acres of the reservation.</p>				

Forest County Potawatomi Community

2020	Funds Programmed	\$90,000.00	Funds Expended	\$184,043.43
<p>TTP Inventory, TIP, Feasibility studies, bike/ped/ATV planning, traffic counts, training, road planning, grant applications</p>				

Fort Belknap Tribes

2020	Funds Programmed	\$60,852.00	Funds Expended	\$60,851.69
<p>The Fort Belknap Indian Community Council by Tribal Resolution No_80_2020 updated the Tribal Transportation Improvement Plan and Long Range Transportation Plan (LRTP). The Tribe also updated the Transition Plan by Tribal Resolution No_89_2020. The Fort Belknap Indian Community Council and various departments have long since been an advocate of Strategic Planning. The Tribe has an Overall Strategic Plan and each department has been encouraged to put together their own internal Strategic Plan with The TTP Department is responsible for the formulation, implementation, and oversight of the TTP, Transportation Planning and Pre-construction program on behalf of the Fort Belknap Indian Community through its Transportation and Pre-construction Division. The organizational chart of the Department is included herein, to provide a better understanding of the positions. Transportation planning is the development of strategies for the design, construction, maintenance, and operation of transportation facilities for moving people and goods in a community, town, county, state, or Indian reservation. The Department will use its Tribal Transportation Planning funds to conduct planning activities. The Tribes may also at their discretion, set aside an additional amount</p>				

Fort McDowell Yavapai Nation, Arizona

Planning Activities

Fort McDowell Yavapai Nation, Arizona

2020	Funds Programmed	\$69,270.00	Funds Expended	\$33,204.77
Task 1: TTP Planning, TTIP Update, Program Oversight/ Reporting -30% complete Task 2: Traffic Impact Analysis for FMYN Enterprise Expansion - 20% complete Task 3: NTTFI Update & GIS ASM - 63% complete				

Ft. Independence Indian Community of Paiute Indians

2020	Funds Programmed	\$1,357.00	Funds Expended	\$1,356.57
TTP Inventory and yearly planning activities.				

Gila River Indian Community

2020	Funds Programmed	\$296,190.00	Funds Expended	\$38,145.00
Processed RFAs. Attended meetings and coordinated transportation planning activities with Maricopa Association of Governments (MAG) and Maricopa County Department of Transportation (MCDOT). Process Community request for ROW verification and documentation. \$25,875 was expended on planning salaries, \$1,216 was spent to repair traffic counters, and \$11,054 was used to cover Covid 19 related salary expenses.				

Ho-Chunk Nation

2020	Funds Programmed	\$74,855.00	Funds Expended	\$74,885.00
TTP INVENTORY, LONG RANGE PLANNING.				

Hoonah Indian Association

2020	Funds Programmed	\$10,000.00	Funds Expended	\$5,000.00
TTP inventory new entry's and updates				

Hoop Valley Tribe

2020	Funds Programmed	\$19,917.00	Funds Expended	\$22,282.00
Updating Inventory, LRTP and TIP				

Hopi Tribe of Arizona

2020	Funds Programmed	\$235,000.00	Funds Expended	\$353,470.12
Planning progress; Activities included identifying and collecting data for new routes/parking facilities to add to tribal road inventory, TIP development, inventory update, mapping update, inventory partnership coordination, traffic count update, strip mapping update, and developing of a street addressing program.				

Hopland Band of Pomo Indians

Planning Activities

Hopland Band of Pomo Indians

2020	Funds Programmed	\$31,010.00	Funds Expended	\$9,551.61
------	------------------	-------------	----------------	------------

The Hopland Roads and Transportation Department has completed its upgrade of our LRTP. We have been actively working on our Active Transportation Plan and active Transportation Assessment. We recently completed the community engagement portions by conducting a survey on Survey Monkey. Safe-Trec is using this data to complete the application process.

Houlton Band of Maliseet Indians

2020	Funds Programmed	\$3,657.00	Funds Expended	\$3,311.88
------	------------------	------------	----------------	------------

2% Planning funds used to support planning operations including office supplies, toner and paper products.

Hualapai Indian Tribe of the Hualapai Indian Reservation, Arizona

2020	Funds Programmed	\$60,585.00	Funds Expended	\$150,846.75
------	------------------	-------------	----------------	--------------

organize road inventory and TIP

Huslia Village

2020	Funds Programmed	\$25,976.00	Funds Expended	\$21,657.24
------	------------------	-------------	----------------	-------------

Utilities, Office Supplies, and attended trainings/conferences

Igiugig Village

2020	Funds Programmed	\$2,691.00	Funds Expended	\$2,691.24
------	------------------	------------	----------------	------------

Planning activities included transferring of office and back-up documents from Homer office to Igiugig offices. Contract Accountant assisted in the transferring of data from financial records and new TTP bank account setup to fulfill goals of the Tribal Transportation Program for planning and maintenance purposes.

Iowa Tribe of Oklahoma

2020	Funds Programmed	\$51,903.00	Funds Expended	\$51,903.43
------	------------------	-------------	----------------	-------------

Continuation of tribal transportation planning activities as defined in 25 CFR Part 170.

Iqurmiut Traditional Council

2020	Funds Programmed	\$37,564.00	Funds Expended	\$15,000.00
------	------------------	-------------	----------------	-------------

Street Light locations / Utility Poles StudyLand Ownership StudyTTP Inventory

Jamestown S'Klallam Tribe

Planning Activities

Jamestown S'Klallam Tribe

2020	Funds Programmed	\$25,000.00	Funds Expended	\$15,284.00
------	------------------	-------------	----------------	-------------

These funds were used to cover a portion of a .5 FTE Transportation Program Manager. The following projects are in the planning stages: three sections of non-motorized trail sections, re-construction of a damaged non-motorized bridge and study of a highway/county road intersection.

Jicarilla Apache Nation

2020	Funds Programmed	\$268,000.00	Funds Expended	\$68,660.21
------	------------------	--------------	----------------	-------------

Updating of LRTP to be submitted May 2021, TTIP.

Kaibab Band of Paiute Indians of the Kaibab Indian Reservation, Arizona

2020	Funds Programmed	\$53,026.00	Funds Expended	\$63,659.95
------	------------------	-------------	----------------	-------------

Regular program administrative activities such as TIP, reporting, coordination with BIA WRO DOT for program and funding distributions, transit planning and transit grant administration, tribal transportation committee, participation in Western Arizona Council of Governments transportation and transit committees. Applied for AZ Federal Lands Access Program grant. Attended Passenger Safety training for the transit program. Long-Range Transportation Plan and Road Inventory Updates.

Karuk Tribe

2020	Funds Programmed	\$100,000.00	Funds Expended	\$88,683.00
------	------------------	--------------	----------------	-------------

TTP Inventory, LRTP, TIP, studies, grant research/planning.

Kasigluk Traditional Elders Council

2020	Funds Programmed	\$40,000.00	Funds Expended	\$20,000.00
------	------------------	-------------	----------------	-------------

inventory review, community plan participation

Kaw Nation

2020	Funds Programmed	\$50,000.00	Funds Expended	\$39,000.00
------	------------------	-------------	----------------	-------------

Planning funds spent of updated LRTP and safety plan.

Kawerak, Inc.

2020	Funds Programmed	\$188,312.00	Funds Expended	\$188,312.47
------	------------------	--------------	----------------	--------------

Updating 5 year TIP Plan, Corrdinate with entities on plan to combine LRTP with local agencies to create one master document including all regional plans. Routine budgeting.

Ketchikan Indian Corporation

Planning Activities

Ketchikan Indian Corporation

2020	Funds Programmed	\$13,176.00	Funds Expended	\$13,936.00
Inventory work, TTIP creation and LRTP review.				

Kewa (Santo Domingo) Pueblo

2020	Funds Programmed	\$88,464.00	Funds Expended	\$117,853.32
TTP Inventory, LRTP, TIP, Studies, Council Presentations for Approval, Grant Writing, Managerial Activities, RFP Generation, Public Outreach, Consultant Contracting, Reports				

Keweenaw Bay Indian Community

2020	Funds Programmed	\$19,314.00	Funds Expended	\$10,999.00
Development of draft TIP (50% complete in FY2020); additional safety planning performed under "Planning Activities" as it relates to pedestrian facilities (and other safety measures) on upcoming and future construction activities;				

Kialegee Tribal Town

2020	Funds Programmed	\$1,557.00	Funds Expended	\$4,025.22
Updating TIP and reviewing inventory.				

Kickapoo Traditional Tribe of Texas (B00826)

2020	Funds Programmed	\$6,610.00	Funds Expended	\$6,610.00
Funds expended for planning of projects.				

Kickapoo Tribe of Oklahoma

2020	Funds Programmed	\$15,865.00	Funds Expended	\$6,000.00
Tribal Inventory Plan for FY2020 has been completed and is awaiting for final approval from Business Committee.				

King Island Native Community

2020	Funds Programmed	\$13,767.00	Funds Expended	\$13,766.75
Planning for road repair on Cape Woolley Creek Road with Bristol Engineering.				

Klamath Tribes

Planning Activities

Klamath Tribes

2020	Funds Programmed	\$170,715.00	Funds Expended	\$69,663.00
<p>Red Plains Professionals, Inc. original contract was renewed in January of 2020, to provide continued services for TTP training, inventory update, LRTP update, PSR, development of TTP procedure guide, and highway 97 traffic impact analysis. Red Plains Professional conducted several field investigations along Tribal controlled properties located within the Highway 97 corridor. Data and research collected will be utilized to identify and scope future access projects that will soon be amended to the Klamath Tribes Long Range Transportation Plan and TTIP.</p>				

Klawock Cooperative Association

2020	Funds Programmed	\$50,000.00	Funds Expended	\$52,153.84
<p>Attended providers conference to keep current on the program and completed the T.I.P.</p>				

Knik Tribe

2020	Funds Programmed	\$73,916.00	Funds Expended	\$69,102.43
<p>TTP Inventory, LRTP Update, TIP, GIS Mapping, Conceptual Drawings, Platting Activities, Environmental Studies.</p>				

Koyukuk Native Village

2020	Funds Programmed	\$666.00	Funds Expended	\$500.00
<p>Circumpolar conference.</p>				

Lac Courte Oreilles Band of Lake Superior Chippewa Indians

2020	Funds Programmed	\$42,091.00	Funds Expended	\$36,199.00
<p>TTIP update; Long term project planning</p>				

Lac du Flambeau Band of Lake Superior Chippewa Indians

2020	Funds Programmed	\$100,000.00	Funds Expended	\$127,940.00
<p>TTP Inventory, LRTP, TIP</p>				

Lac Vieux Desert Band of Lake Superior Chippewa Indians

2020	Funds Programmed	\$6,686.00	Funds Expended	\$3,496.60
<p>Worked on maintaining the TIP and updating the TTP Inventory received the Tribal Transportation Road Safety Audit (RSA)</p>				

Little River Band of Ottawa Indians

Planning Activities

Little River Band of Ottawa Indians

2020	Funds Programmed	\$35,000.00	Funds Expended	\$6,378.58
------	------------------	-------------	----------------	------------

Updates to TTP Inventory; Updates to LRTP; Work to create annual TTIP.

Lower Elwha Tribal Community of the Lower Elwha Reservation

2020	Funds Programmed	\$22,500.00	Funds Expended	\$21,166.00
------	------------------	-------------	----------------	-------------

Work with Tribal Council and community to define priorities for tribal transportation projects. Lower Elwha Newsletter, January 2020: Public Notice Transportation Improvements Resolution 15-42 Lower Elwha Klallam Tribe Transportation Improvement Plan

Lower Sioux Indian Community

2020	Funds Programmed	\$6,302.00	Funds Expended	\$6,302.13
------	------------------	------------	----------------	------------

TTP Inventory

Lummi Tribe of the Lummi Reservation

2020	Funds Programmed	\$25,000.00	Funds Expended	\$46,308.00
------	------------------	-------------	----------------	-------------

N/A Work completed by Gibson Traffic Consultants LRTP \$ 1,808.56 GIS 25,460.00 TTFI 4,546.25 Work completed by Wilson Engineering LLC Nooksack River Access Road off of Marine Drive subject to constant flooding \$ 11,354.06

Manokotak Village

2020	Funds Programmed	\$67,892.00	Funds Expended	\$46,775.53
------	------------------	-------------	----------------	-------------

For the Planning funds we had contracted with Bristol Engineering to complete the Design and Specs for our First, Second, and Third Street Project which is now 100% complete.

Mashpee Wampanoag Tribe

2020	Funds Programmed	\$137,684.00	Funds Expended	\$251,212.53
------	------------------	--------------	----------------	--------------

In FFY20 work continued on the preliminary design of Horse Farm Rd, Sanitary Parking and Meetinghouse Parking Lot. The Tribe received a FONSI and NOA for each project in April, and both of these were advertised to the general and Tribal public. The Tribe's TTP Road Inventory update and GIS project also continued through FFY20. Preliminary Design work continued on the Old Barnstable Rd Safety project. The Tribe received 2 concept drawings and typical section drawings, along with 30% plans in June. The Tribe and Engineer met with the Mashpee DPW Director in July to review all drawings. The Public Works Director also attended the following conferences and trainings in FFY20: The USET SPF Annual Meeting in Choctaw, MS. The Transit Coordinator attended the MassDOT Transportation Innovation Conference in Boston.

Match-E-Be-Nash-She-Wish Band of Pottawatomi Indians of Michigan

Planning Activities

Match-E-Be-Nash-She-Wish Band of Pottawatomi Indians of Michigan

2020	Funds Programmed	\$48,000.00	Funds Expended	\$25,083.00
Training new staff to take on program responsibilities, travel and attendance at Partners in Action, preparing TTIP, researching inventory, webinar training, reviewing Federal Register, reviewing LRTP and reviewing examples of other LRTPs.				

Menominee Indian Tribe

2020	Funds Programmed	\$74,247.00	Funds Expended	\$43,390.13
Administrative planning expenses to cover salaries, fringe and other related cost.				

Mentasta Traditional Council

2020	Funds Programmed	\$42,481.00	Funds Expended	\$42,480.68
Tribal Transportation wages and expenses.				

Mescalero Apache Tribe

2020	Funds Programmed	\$132,117.00	Funds Expended	\$7,910.70
none				

Mille Lacs Band of Chippewa Indians

2020	Funds Programmed	\$25,000.00	Funds Expended	\$25,000.00
Attendance at MNDOT ATP, ATIP, TAP and ECRDC and Transportation Advisory Board. Member of BIA Tribal Transportation Program Coordinating Committee.				

Mississippi Band of Chotaw Indians

2020	Funds Programmed	\$557,795.00	Funds Expended	\$29,846.28
During the reporting period, MBCI Transportation staff worked on various tasks needed to update the Tribe's TTP Inventory. These tasks included comparing TTP and Tribal route records to determine routes that need to be added to the TTP inventory. MBCI Transportation staff also worked to compile and present information needed by the Tribe's engineering consultant to update its LRTP. MBCI Transportation staff participated in BIA Eastern Region Transportation conference calls and communicated with BIA Eastern Region Transportation staff to discuss project progress as needed. MBCI Transportation staff performed site visits to inspect road issues and addressed transportation concerns with tribal member and tribal government representatives as needed. MBCI Transportation staff managed transportation P.L. 638 contracts throughout the reporting period.				

Moapa Band of Paiute Indians of the Moapa River Indian Reservation, Nevada

Planning Activities

Moapa Band of Paiute Indians of the Moapa River Indian Reservation, Nevada

2020	Funds Programmed	\$2,725.00	Funds Expended	\$2,079.50
Performed regular program planning activities such as reporting, financial tracking, TTIP, and coordination with the Western Region Department of Transportation.				

Modoc Tribe of Oklahoma

2020	Funds Programmed	\$976.00	Funds Expended	\$988.00
The Tribe receives less than \$1,000 for Tribal Transportation Planning. Furthermore, the Tribe makes its construction-related TTP funds available to a consortium, whereby the BIA performs Direct Service projects on behalf of the consortium members. (BIA reports on these project expenditures under the "sponsoring" Tribe's project-related keychain.) As such, the Tribe uses its small allocation of Tribal Transportation Planning funds to pay for an employee's time (i.e., salary cost) to periodically check on the BIA's Direct Service progress.				

Muscogee (Creek) Nation

2020	Funds Programmed	\$50,000.00	Funds Expended	\$439,436.15
Completed a new LRTP, continually worked on updating the MCN Inventory, prepared a new TIP, conducted planning study for maintenance overlay project				

Naknek Native Village

2020	Funds Programmed	\$43,143.00	Funds Expended	\$34,409.82
Consultant completed year end reporting, Developed TTIP for Tribe, provided technical assistance to Tribe in managing TTP Program, Tracking inventory submittal				

Narragansett Indian Tribe

2020	Funds Programmed	\$136,404.00	Funds Expended	\$128,798.38
Road Inventory, proposed routes, LRTP update				

Native Village of Afognak

2020	Funds Programmed	\$35,000.00	Funds Expended	\$13,225.00
LRTP				

Native Village of Akutan

2020	Funds Programmed	\$30,927.00	Funds Expended	\$1,935.72
Preparation of TIP				

Native Village of Chenega

Planning Activities

Native Village of Chenega

2020	Funds Programmed	\$3,272.00	Funds Expended	\$4,955.00
Planning related to transportation safety.				

Native Village of Council

2020	Funds Programmed	\$40,000.00	Funds Expended	\$24,949.00
<ul style="list-style-type: none"> •Inventory of Route 2009 location identified. Work with State of Alaska and Council Native Corporation on process to proceed. •MOA/Right of Entry discussion on routes within town site--appropriate type of agreement/document and process to proceed with proposed work. •ROW/Easement research-ongoing •Meetings of NVC Transportation Committee-December •NVC Tribal Council meetings-October, December •NVC Membership meeting-February 2020 •Council Native Corporation meetings/discussion—ongoing •State of Alaska Municipal Land Trustee—February •NVC Local Economic Development Planning/LRTP-ongoing (on hold April-Sept) •Training/Conferences •Public Law 93-638 Class—Spring 2020 •National Transportation in Indian Country—Sept 2020 •Attended webinar presentations: Transportation Update; Port; TTP finance; Construction Management. 				

Native Village of Deering

2020	Funds Programmed	\$32,874.00	Funds Expended	\$49,042.19
Transportation Coordinator position. Public Meeting, advertise for engineer, Council stipends to discuss hiring a crew				

Native Village of Eagle

2020	Funds Programmed	\$10,000.00	Funds Expended	\$11,592.25
TCC TTP Contract (for reporting, paperwork, TTIP, Safety Plan, etc.), Postage and Freight Costs				

Native Village of Fort Yukon

2020	Funds Programmed	\$10,000.00	Funds Expended	\$10,000.00
planning activities included inventory and road inventory.				

Native Village of Goodnews Bay

2020	Funds Programmed	\$1,138.00	Funds Expended	\$2,000.00
TIP /				

Native Village of Karluk

Planning Activities

Native Village of Karluk

2020	Funds Programmed	\$69,591.00	Funds Expended	\$31,553.31
Costs to provide planning for Landfill Road Construction Project and an evaluation of possible replacement design projects for the Beach Access Road Project, as well as, the Quarterly and Annual Reporting.				

Native Village of Kiana

2020	Funds Programmed	\$1,766.00	Funds Expended	\$38,007.23
Consultant for Inventory and LRTP updates. Meetings with city/public agencies for transportation planning.				

Native Village of Kluti-Kaah

2020	Funds Programmed	\$36,632.00	Funds Expended	\$29,439.66
Inventory, asset, daily and strategic activity management.				

Native Village of Kobuk

2020	Funds Programmed	\$53,911.00	Funds Expended	\$12,783.86
Preparation of TTIP, budgets, drawdowns, meetings, etc.				

Native Village of Larsen Bay

2020	Funds Programmed	\$16,500.00	Funds Expended	\$46,561.55
Paid for Salaries and Fringe for TTP Planner. Worked on Submitting and developing a Long Range Transportation Plan.				

Native Village of Marshall

2020	Funds Programmed	\$3,099.00	Funds Expended	\$59,373.12
Preparation of TTIP, budgets, drawdowns, meetings, etc.				

Native Village of Minto

2020	Funds Programmed	\$5,000.00	Funds Expended	\$380.00
Training, travel and per diem, etc.				

Native Village of Nanwalek

2020	Funds Programmed	\$34,819.00	Funds Expended	\$48,499.88
Village road/utility survey. Coordination with agencies, public meetings				

Planning Activities

Native Village of Napaimute

2020	Funds Programmed	\$5,000.00	Funds Expended	\$5,000.00
	annual ice road planning - aerial surveys, ground recon, preliminary marking, teleconference with other tribal transportation departments along the ice road route			

Native Village of Napaskiak

2020	Funds Programmed	\$17,359.00	Funds Expended	\$5,463.35
	preparation of TTIP and work on inventory and LRTP			

Native Village of Nelson Lagoon

2020	Funds Programmed	\$974.00	Funds Expended	\$5,762.33
	Preparation of TTIP and work on inventory and LRTP			

Native Village of Nunapitchuk

2020	Funds Programmed	\$1,931.00	Funds Expended	\$25,446.99
	Payroll, deciding what to repair and when, Studies.			

Native Village of Old Harbor

2020	Funds Programmed	\$1,547.00	Funds Expended	\$1,547.00
	Preparation of FY20 TTIP, FY20 Budgets			

Native Village of Perryville

2020	Funds Programmed	\$1,784.00	Funds Expended	\$1,000.00
	inventory			

Native Village of Port Graham

2020	Funds Programmed	\$43,000.00	Funds Expended	\$200.85
	RP Kinney updates			

Native Village of Port Heiden

2020	Funds Programmed	\$2,374.00	Funds Expended	\$10,785.19
	Administrator meeting with BIA Roads in Anchorage, Travel for council members and staff to attend annual BIA Providers conference.			

Planning Activities

Native Village of Port Lions

2020	Funds Programmed	\$2,084.00	Funds Expended	\$398.00
	Consultant			

Native Village of Ruby

2020	Funds Programmed	\$18,000.00	Funds Expended	\$11,082.80
	Postage and Freight, office supplies, meeting cost, per diem and travel.			

Native Village of Tazlina

2020	Funds Programmed	\$60,000.00	Funds Expended	\$33,747.40
	Contracted with Red Plains for updating the Long Range Transportation Plan (LRTP) and the National Tribal Transportation Facilities Inventory (NTTFI).			

Native Village of Tetlin

2020	Funds Programmed	\$35,000.00	Funds Expended	\$35,000.00
	Inventory review, LRTP, Community Plan participation			

Navajo Nation

2020	Funds Programmed	\$1,200,000.00	Funds Expended	\$1,601,667.10
	<p>Activities Undertaken & Status (IRR Inventory; LRTP, TIP, Studies, etc):</p> <p>Program Goals/Objectives:</p> <ol style="list-style-type: none"> 1. Develop and review short-range and long-range transportation plans and strategies. 2. Maintain the Navajo Nation Tribal Transportation Program Inventory. 3. Participate in transportation planning and other regionally significant transportation related meetings. 4. Increase knowledge, public involvement and enhance community relations of Planning Department. 5. Attend staff development and training/certification in transportation. <p>Staff's Monthly Activities; Monthly Events/Meetings Attended; Accomplishments:</p> <p>Due to the current pandemic of COVID-19 the Planning Department did not meet its anticipated goals and objectives for the year, due to the Navajo Nation Government shutdown from March 2020 to August 2020.</p> <ol style="list-style-type: none"> 1. Develop and Review Short-Range and Long-Range Transportation Plans and Strategies. <ol style="list-style-type: none"> a. LRTP Update: NDOT Planning has started meeting for the update of the 2021 Navajo Nation LRTP. The update was to start in January 2020, however due to budget restrictions and the COVID-19 pandemic, the update of the LRTP was delayed until October 2020. b. 2021 TTIP: NDOT Planning Department staff has not completed the 2021 TTIP listing and will update the TTIP i 			

Newhalen Village

2020	Funds Programmed	\$38,432.00	Funds Expended	\$32,952.86
	Preparation of TTIP, budgets, drawdowns, meetings, etc.			

Nez Perce Tribe of Idaho

Planning Activities

Nez Perce Tribe of Idaho

2020	Funds Programmed	\$180,000.00	Funds Expended	\$33,676.00
------	------------------	--------------	----------------	-------------

Planning activities include revising the TTIP, working on the NTTFI, revising the LRTP and Safety Plan. Participated in two counties, 3 States, MPO and RTPO's revising of the Plans. Project management on two projects with contracts with engineering firm regarding Aht'Wy Egress and Tribal Road project; much of expenditures were for these two project contracts. Additional work regarding cultural field work was necessary and took place this summer. Have completed annual ADT's on specific routes reflected in our ADT plan. Completed annual sign updates per Sign 7 year plan cycle; this ensures reflectivity and replacing old signs into upgraded. Assisted IT in planning their locations for Cable in or near Lapwai area. Provided Nez Perce County the Tribal match for the Cherry Lane Bridge in amount of \$300,000.

Nikolai Village

2020	Funds Programmed	\$12,000.00	Funds Expended	\$3,271.25
------	------------------	-------------	----------------	------------

Travel and per diem, training for TTP coordinator and council members.

Ninilchik Village

2020	Funds Programmed	\$35,000.00	Funds Expended	\$35,000.00
------	------------------	-------------	----------------	-------------

Planning activities included inventory updates, a review of the local Road Service Area (RSA) changes, and the development of the next LRTP.

Nome Eskimo Community

2020	Funds Programmed	\$35,000.00	Funds Expended	\$3,896.75
------	------------------	-------------	----------------	------------

Wrapped up the TTP Inventory update, TIP amendment (in progress), submittal of 2 tribal transportation safety grants: 1. tribal transportation safety plan update 2. roads safety audit near elementary school zone

Noorvik Native Community

2020	Funds Programmed	\$65,821.00	Funds Expended	\$96,865.00
------	------------------	-------------	----------------	-------------

All Planning funds expended by the NNC Transportation Tribe are used for the following activities: Employee wages, Office Rent, Employee Travel and Training, and TTP Inventory, TTIP, Grant Writing, and TTP Programming assistance

Northern Cheyenne Tribe of the Northern Cheyenne Indian Reservation

2020	Funds Programmed	\$35,064.00	Funds Expended	\$34,458.00
------	------------------	-------------	----------------	-------------

Planning is in the process of setting up landowner meetings for Rosebud Cutacross. Intent to survey forms have now been signed so expense are being delegated to design and ROW obtainment. The Tribe is currently updating our TIP and awaiting Tribal Resolution for final approval. Our program is also investing in grant applications for Rosebud cutacross and Gravel exploration.

Planning Activities

Northway Village

2020	Funds Programmed	\$11,459.00	Funds Expended	\$25,255.12
	Contractual employee for running TTP			

Nottawaseppi Huron Band of the Potawatomi

2020	Funds Programmed	\$489.00	Funds Expended	\$489.00
	Subscriptions and software for road inventory and long range planning.			

Nulato Village

2020	Funds Programmed	\$20,000.00	Funds Expended	\$20,000.00
	LRTP was completed and approved. TIP had planning work began.			

Nunakauyarmiut Tribe (Toksook)

2020	Funds Programmed	\$41,937.00	Funds Expended	\$53,038.64
	Preparation of TTIP, budgets, drawdowns, meetings, etc.			

Ohkay Owingeh (Pueblo of San Juan)

2020	Funds Programmed	\$21,100.00	Funds Expended	\$3,336.08
	The Long Range Transportation Plan was revised and updated in FY2020 in coordination with the Community, the Ohkay Owingeh Tribal Council and FHWA. Updates to the TTIP to include Community involvement and updates and presentations to the Ohkay Owingeh Tribal Council			

Oneida Indian Nation

2020	Funds Programmed	\$8,222.00	Funds Expended	\$71,652.75
	The Oneida Indian Nation (the "Nation") has received \$264,479.39 as of September 30, 2020 in funds to support transportation planning activities. The Nation has utilized planning funds in FY2020 to pay the fee under a contract with an engineering and design firm, Environmental Design & Research Landscape Architecture, Engineering, and Environmental Services (EDR), to finalize the conceptual design and feasibility documentation for the Nation's Oneida Neighborhoods project, which involves the development of a new road on Nation lands. Funds were used for planning purposes to cover the cost of contracting with EDR to assist in the conceptual design of a new route that would connect Routes #23 and #31 and enable further development of community facilities and infrastructure for Nation Members. The potential new route for the Nation Member community will connect the Nation's Village of the White Pines Community to the Nation's Territory Road parcel. The conceptual model and feasibility analysis are complete. The master plan includes the location of a road showing residential plots and recreational areas along with sidewalks, lighting, and sewer and contemplates future phases where additional roads connect to the main connector road as offshoots. The Nation			

Planning Activities

Organized Village of Kake

2020	Funds Programmed	\$35,000.00	Funds Expended	\$9,000.00
Public involvement/meetings, Road planning with other partners/entities, Annual Meeting, and working with Section 104 (our Tribal Historic office)				

Organized Village of Kasaan

2020	Funds Programmed	\$40,000.00	Funds Expended	\$17,106.86
LRTP, Inventory updates, TTIP updates, travel and training for Transportation Staff specific to transportation planning. Transportation planning services.				

Organized Village of Kwethluk

2020	Funds Programmed	\$1,836.00	Funds Expended	\$1,877.78
Prepare TIP, review inventory routes				

Orutsarmiut Traditional Native Council

2020	Funds Programmed	\$252,502.00	Funds Expended	\$35,567.00
TTP Inventory, Public Hearing, Committee Meetings, Updating LRTP, TIP, Reviewing new Guidelines, Maps acquisitions, etc.				

Ottawa Tribe of Oklahoma

2020	Funds Programmed	\$4,793.00	Funds Expended	\$513.25
These funds covered travel-related expenses for the Tribal Development Specialist to attend RIFDS Training and a TTAP consultation session.				

Passamaquoddy Tribe--Indian Township

2020	Funds Programmed	\$120,013.00	Funds Expended	\$111,166.63
TTP Inventory update, LRTP Update and transportation planning activities.				

Passamaquoddy Tribe--Pleasant Point

2020	Funds Programmed	\$10,396.00	Funds Expended	\$3,248.00
We Purchased a new Desktop Computer and Printer and also a Laptop.				

Pedro Bay Village

Planning Activities

Pedro Bay Village

2020	Funds Programmed	\$2,074.00	Funds Expended	\$1,122.69
Activities associated with preparation for Landfill Access Road & Bridge Replacement projects, TTP Inventory and LRTP review for updates as necessary.				

Penobscot Nation

2020	Funds Programmed	\$28,128.00	Funds Expended	\$32,670.46
Consultant updating tribes LRTP				

Petersburg Indian Association

2020	Funds Programmed	\$47,781.00	Funds Expended	\$24,971.34
LRTP, TTIP, Reporting PORT, Reporting Semi-Annual, GIS, NTTFI, Budgets, Preliminary Planning				

Pilot Station

2020	Funds Programmed	\$65,750.00	Funds Expended	\$52,813.67
Starting on LRTP and safety plan, winter trail marking project, Grass/brush cutting project. Payroll and taxes. Office supplies.				

Pinoleville Pomo Nation

2020	Funds Programmed	\$18,171.00	Funds Expended	\$4,087.00
Updating Inventory, Long range transportation plan and safety plan.				

Poarch Band of Creeks

2020	Funds Programmed	\$3,000.00	Funds Expended	\$9,167.25
We finished up the road inventory/strip map update project. We hired a consultant for the LRTP update; we are still in the data collection stages for that project. We purchased some design software for our Public Works Director to develop some initial roadway layouts to assist in pre-project planning.				

Ponca Tribe of Nebraska

2020	Funds Programmed	\$102,039.00	Funds Expended	\$131,587.00
Planning activities have consisted of TTP Inventor, LRTP updates and TIP updates. Planning pays for 2 FT staff.				

Prairie Island Indian Community

Planning Activities

Prairie Island Indian Community

2020	Funds Programmed	\$30,000.00	Funds Expended	\$25,410.00
	L RTP completed			

Pueblo of Isleta

2020	Funds Programmed	\$31,938.00	Funds Expended	\$47,567.08
	Updates have been submitted to BIA for the IRR Inventory. 50% L RTP has been submitted and is the plan progressing to completion.			

Pueblo of Jemez

2020	Funds Programmed	\$226,000.00	Funds Expended	\$179,851.07
	Planning activities included costs for preparation of annual TTIP, completion of a Trails & Bikeways Master Plan, Community Meetings, and meetings with the NMDOT, MPOs, and FHWA regarding proposed and active projects.			

Pueblo of Nambe

2020	Funds Programmed	\$56,000.00	Funds Expended	\$54,001.81
	Work continued on the updated Long Range Transportation Plan being performed by International Consulting & Associates. The previous plan was done back in 2007, so we were long overdue for a new one. In October, we put out an RFP and only one firm, International Consulting & Associates (ICA), had submitted a bid in the amount of \$54,001.81. Mr. Lopez spent a considerable amount of time working with International Consulting & Associates on the updated plan including, 1) conducting community meetings, 2) meeting with representatives from surrounding entities such as Santa Fe County and NMDOT, 3) meeting with other departments here in Tribal Administration to gauge transportation needs, and 4) compiling and collecting relevant transportation data necessary for the plan, among a variety of other activities. In May, ICA completed work on the plan, and submitted a final draft of the document for review. In the following meeting held in June, Tribal Council accepted the L RTP, and its recommendations outlined therein. During this reporting period, final payment was issued in the amount of \$54,001.81 in expenses for professional services to International Consulting & Associates for the work they put into the updated plan.			

Pueblo of Pojoaque

2020	Funds Programmed	\$70,000.00	Funds Expended	\$6,558.85
	On going			

Pueblo of San Felipe

2020	Funds Programmed	\$20,000.00	Funds Expended	\$672.00
	Advertisement of L RTP			

Planning Activities

Pueblo of San Ildefonso

2020	Funds Programmed	\$50,000.00	Funds Expended	\$45,028.13
------	------------------	-------------	----------------	-------------

Facilitate the Tribes Transportation Program by maintaining 638 contracts. Ensuring contract funds are spent according to the SOW for each contract, prepares quarterly and narrative reports. Transportation Planning SOW includes-salaries, benefits, mileage, gas/fuel, tuition/training, office supplies, operating expenses, cell/land line/internet, building/vehicle insurance. Provide management and coordination of transportation planning activities, provide recommendations to management, Tribal Council and community members on transportation issues, attend transportation meetings and trainings as needed, serve as Tribal contact for BIA-DOT/SWRO and Pueblo. 3.2 funds include prior year funds and current through 09/30/20.

Pueblo of Santa Ana

2020	Funds Programmed	\$40,319.00	Funds Expended	\$11,658.84
------	------------------	-------------	----------------	-------------

Minimal work was completed due to COVID-19 pandemic and compliance with state and tribal stay-at-home orders. Work included normal planning activities until March then limited to necessary meetings and involvement on projects in the planning phase when contractors or other government entities were still working.

Pueblo of Santa Clara

2020	Funds Programmed	\$10,000.00	Funds Expended	\$11,835.51
------	------------------	-------------	----------------	-------------

The LRTP & Safety Plan updates have been temporarily been placed on hold due to COVID-19 restrictions and road closures on the Pueblo. We are working with a contractor to update these plans.

Pueblo of Taos

2020	Funds Programmed	\$123,889.00	Funds Expended	\$123,889.00
------	------------------	--------------	----------------	--------------

Taos Pueblo has one part-time Transportation Planner. Taos Pueblo has contracted with Miller Engineers, Inc. dba Souder, Miller and Associates to update their Long-Range Transportation Plan. Estimated completion date is April 2021.

Pueblo of Tesuque

2020	Funds Programmed	\$80,000.00	Funds Expended	\$66,314.14
------	------------------	-------------	----------------	-------------

Progress was kept current and up to date at all times. Development of projects and control schedule is dynamic and treated as such with all supporting documentation available.

Pueblo of Zuni

2020	Funds Programmed	\$510,405.00	Funds Expended	\$31,000.00
------	------------------	--------------	----------------	-------------

Review on the updating of the Zuni Pueblo's Long Range Transportation Plan (LRTP). perform any updating of the routes in the National Tribal Transportation Facility Inventory (NTTFI). Prepare the Pueblo's TTP-TIP road project priority listing.

Planning Activities

Puyallup Tribe

2020	Funds Programmed	\$41,730.00	Funds Expended	\$41,730.00
<p>Portion of staff salary (see section 2.3 response above). Annual TIP update, and continued update of TTP inventory and LRTP. Also includes project planning/scoping, and other preconstruction activities.</p>				

Pyramid Lake Paiute Tribe of the Pyramid Lake Reservation, Nevada

2020	Funds Programmed	\$21,349.00	Funds Expended	\$21,349.00
<p>Transportation Planning staff worked on current projects including LRTP, inventory updates and Tribal TIP.</p>				

Quapaw Nation

2020	Funds Programmed	\$13,230.00	Funds Expended	\$19,210.58
<p>Personnel planning for revisions to inventory, LRTP, and TTIP</p>				

Quechan Tribe of the Fort Yuma Indian Reservation, California & Arizona

2020	Funds Programmed	\$25,000.00	Funds Expended	\$35,288.89
<p>The \$25,000 shown on TIP equals the amount of "TTP Management and Planning" under FYIR Trans Plng No. 2. During the reporting period, the \$35,288.89 of funds expended for planning activities equals the sum of wages and fringe covering 75% of the 50% FTE for Orson Bevins, EDA Planner, for his work on the Social Services Parking Lot Rehabilitation Project (\$7,693.20) along with related indirect costs (\$824.36), and 100% of the 25% FTE for Veronica Menta, EDA Specialist, for Transit activities (\$11,353.23) along with related indirect costs (\$1,144.95), health insurance plan costs (\$4,256.29), supplies (\$283.88), contractual (\$9,618.48) and indirect costs related thereto (\$114.50). The funds expended are MAP-21 funds received under Agreement #A13AP00091. During the reporting period, Veronica Menta, EDA Specialist, prepared and submitted on 10/29/2019 the Tribe's National Transit Database report for the period of 07/01/2018 – 06/30/2019. Also on 10/29/2019, Veronica prepared and submitted the Tribe's Milestone Progress Report and Federal Financial Report for the period of 07/01/2018 – 06/30/2019 and regarding the Tribe's FY 2014-2015 discretionary funding under FTA's Tribal Transit Program. On 12/04/2019, Veronica submitted the California State Controller's O</p>				

Quileute Tribe of the Quileute Reservation

2020	Funds Programmed	\$10,000.00	Funds Expended	\$10,649.00
<p>Contract on-call planning services by Parametrix. Updating maps, long range transportation plan review, TTIP review and update work. Support documentation for grant applications and MTHG access road planning.</p>				

Red Cliff Band of Lake Superior Chippewa Indians

Planning Activities

Red Cliff Band of Lake Superior Chippewa Indians

2020	Funds Programmed	\$12,040.00	Funds Expended	\$12,040.00
<p>The final draft of the LRTP had been completed in FY20 and is awaiting final approval. TTIP for FY20 had been submitted and collaboration with Federal, State and local partners is ongoing for a complete and successful Tribal Transportation Program for the Red Cliff Band of Lake Superior Chippewa. In addition, there was a successful submission to the U.S. DOT's BUILD program that will provide a six million dollar grant to house the transportation services and equipment to maintain roads and expand transit services.</p>				

Red Lake Band of Chippewa Indians

2020	Funds Programmed	\$46,827.00	Funds Expended	\$46,827.00
<p>LRTP completed-----</p>				

Reno-Sparks Indian Colony, Nevada

2020	Funds Programmed	\$25,000.00	Funds Expended	\$64,695.00
<p>Planning activities carried out in FY 2020 included working with a consultant to update the RSIC Long Range Transportation Plan and Road Inventory Update. Planning funds were paid to the consultant.</p>				

Sac and Fox Nation of Oklahoma

2020	Funds Programmed	\$91,049.00	Funds Expended	\$91,049.36
<p>Completed for FY2020.</p>				

Saint Regis Mohawk Tribe

2020	Funds Programmed	\$63,281.00	Funds Expended	\$74,723.34
<p>TTP planning, TTIP, Salaries, etc . Raven Fork Consulting was contracted to update LRTP.</p>				

Salt River Pima-Maricopa Indian Community of the Salt River Reservation, Arizona

2020	Funds Programmed	\$32,231.00	Funds Expended	\$1,818.00
<p>travel for conference</p>				

Samish Indian Nation

2020	Funds Programmed	\$8,640.00	Funds Expended	\$8,640.00
<p>TIP, NTTFI Inventory updates, LRTP updates</p>				

Sault Ste. Marie Tribe of Chippewa Indians

Planning Activities

Sault Ste. Marie Tribe of Chippewa Indians

2020	Funds Programmed	\$1,000.00	Funds Expended	\$1,000.00
Successful planning and facilitation of various community input sessions for construction, safety and planning projects.				

Seminole Tribe of Florida

2020	Funds Programmed	\$25,336.00	Funds Expended	\$25,335.80
TIP and inventory updates				

Seneca Nation of Indians

2020	Funds Programmed	\$1,000.00	Funds Expended	\$9,011.00
Updating Road Inventory - our GIS staff prepares all of our strip maps and the project manager inputs the maps and data. In the process of updating the Nation's TIP and LRTP. Working on Tourism for the Nation. Working with the NYSDOT on several road projects.				

Shinnecock Indian Nation

2020	Funds Programmed	\$61,205.00	Funds Expended	\$34,794.44
Program funds were used to pay the salary of the Transportation Coordinator. Planning activities included developing the FY 2021 -2024 TIP.				

Shoshone-Bannock Tribes of the Fort Hall Reservation

2020	Funds Programmed	\$42,500.00	Funds Expended	\$37,162.29
initiated and completed planning on Ross Fork Creek Road, initiated update of TIPP for 2021, as well as the LRTP for 2021.				

Sisseton Wahpeton Oyate

2020	Funds Programmed	\$85,559.00	Funds Expended	\$53,803.09
Funds were used for salary of DOT Director and consultant fees for updating the Long Range Transportation Plan.				

Sitka Tribe of Alaska

2020	Funds Programmed	\$4,300.00	Funds Expended	\$755.00
Public and Tribal Citizen meetings, managed the TTP, and LRTP, TTIP and Road Maintenance throughout the year				

Snoqualmie Indian Tribe

Planning Activities

Snoqualmie Indian Tribe

2020	Funds Programmed	\$52,020.00	Funds Expended	\$52,020.00
------	------------------	-------------	----------------	-------------

Draft of the Snoqualmie Long Range Transportation Plan is in progress with RFP being awarded to Red Plains for the contracted work with the tribe. This will update the tribes TTP Inventory, LRTP, proposed TIP's and get us current in the system on strategic transportation objectives for the tribe.

Spokane Tribe of the Spokane Reservation

2020	Funds Programmed	\$56,477.00	Funds Expended	\$24,163.00
------	------------------	-------------	----------------	-------------

started to update old Transportation Safety Plan including data collection and new transit-focused section. attended the 2020 National Transportation in Indian Country Conference virtually and learned about planning for transportation during the pandemic. how to grow our transit. managed the completion of the Ford-Wellpinit detached sidewalk project (safe routes to school project). assisted in identifying project for the new 5 year Tribal Transportation Improvement Plan for fiscal years 2020-2024. represented the Spokane Tribal quarterly in our regional transportation planning organization - northwestern Washington's technical advisory committee (TAC). provided feedback to the new RTPO's 202 unified planning work program as it pertains to transportation planning and goals for the Spokane Indian Reservation.

Squaxin Island Tribe of the Squaxin Island Reservation

2020	Funds Programmed	\$34,821.00	Funds Expended	\$34,820.72
------	------------------	-------------	----------------	-------------

Funds for general planning activities (review of LRTP, Inventory)

Standing Rock Sioux Tribe

2020	Funds Programmed	\$50,000.00	Funds Expended	\$57,175.16
------	------------------	-------------	----------------	-------------

worked with both North Dakota and South Dakota DOTs on their STIP as they related to work within the boundaries of the reservation, and developed an AIP for the Standing Rock airport. also worked with KLJ and the tribal council in prioritizing the TIP for next funding cycle as well as working on the next projects for submissions for grants for safety projects.

Stillaguamish Tribe of Indians of Washington

2020	Funds Programmed	\$40,000.00	Funds Expended	\$42,142.00
------	------------------	-------------	----------------	-------------

The Tribe is continually dialoging and working with several entities, both internally and externally. Internally, we are planning several projects such as how to debit our wetland credits for road related projects. There are two roundabout projects we are discussing with WSDOT and the City of Arlington. We are also meeting with Snohomish County staff to discuss both future road projects as well as coordinating transportation for special needs people within the County via our "Snohomish County Transportation Coalition" AKA, SNOTRAC. We also meet monthly with WSDOT to discuss all relevant current projects both the Stillaguamish Tribe and WSDOT are working on. These meetings are based on tracking cultural issues and Section 106.

Sun'aq Tribe of Kodiak

Planning Activities

Sun'aq Tribe of Kodiak

2020	Funds Programmed	\$65,000.00	Funds Expended	\$99,634.75
------	------------------	-------------	----------------	-------------

The Sun'aq Tribe of Kodiak's Transportation Department has been on Telework Status since March of 2020. Before the Telework began, the Sun'aq Tribe of Kodiak has been working Long Range Transportation Planning. The Transportation Department did not submit any routes to be included into the NTTFI. The Transportation Departments focus has been on working with the City of Kodiak and Kodiak Island Borough to maintain the facilities that are officially in the NTTFI. Due to the Covid-19 pandemic, it has made for slow progress on Transportation Planning and working with our partner entities. The Transportation Department has been working with Sun'aq's Finance Department to complete quarterly reporting requirements. In the future, the Transportation Department will adapt and overcome the stresses that the Covid-19 Pandemic has put on us all.

Swinomish Indian Tribal Community

2020	Funds Programmed	\$12,568.00	Funds Expended	\$12,568.00
------	------------------	-------------	----------------	-------------

Worked on updating LRTP, TTIP Projects, emergency planning, and road inventory.

Tanana Chiefs Conference

2020	Funds Programmed	\$8,500.00	Funds Expended	\$840.86
------	------------------	------------	----------------	----------

Meeting costs, tuition and fees, travel and per diem.

Tangirnaq Native Village

2020	Funds Programmed	\$2,369.00	Funds Expended	\$21,598.57
------	------------------	------------	----------------	-------------

Substantial progress was made in 2020 mapping the trails and roads of Woody Island for addition to the TTP inventory, and drafting and revision of the Tribe's first LRTP. 2369

Telida Village

2020	Funds Programmed	\$468.00	Funds Expended	\$65.27
------	------------------	----------	----------------	---------

planning road, cleaning of snow

The Chickasaw Nation

2020	Funds Programmed	\$183,336.00	Funds Expended	\$125,958.00
------	------------------	--------------	----------------	--------------

Inventory maintenance, plan development (LRTP, TIP), safety planning

The Osage Nation

2020	Funds Programmed	\$200,000.00	Funds Expended	\$147,000.46
------	------------------	--------------	----------------	--------------

salaries, supplies and equipment for planning and inventory work.

Planning Activities

Tolowa Dee-ni' Nation (Smith River Rancheria)

2020	Funds Programmed	\$100,000.00	Funds Expended	\$16,500.00
Transportation Planning is an ongoing activity. This fiscal year, activities include: meetings with Caltrans, meetings with Del Norte Local Transportation Planning Commission, monthly meetings with North Coast Tribal Transportation Commission, Last Chance Grade Stakeholder's Group, and many internal meetings with Tolowa Government officials and Council.				

Tonkawa Tribe of Oklahoma

2020	Funds Programmed	\$12,663.00	Funds Expended	\$12,663.00
Funds used to supplement transportation manager salary, included duties are planning of construction projects to improve roadway safety concerns within Tribal boundary area.				

Traditional Village of Togiak

2020	Funds Programmed	\$3,190.00	Funds Expended	\$6,683.52
Preparation of TTIP, budgets, drawdowns, meetings, etc.				

United Keetoowah Band of Cherokee Indians

2020	Funds Programmed	\$16,887.00	Funds Expended	\$6,261.21
TTP Inventory Update				

Upper Skagit Indian Tribe

2020	Funds Programmed	\$65,000.00	Funds Expended	\$10,483.30
Communication and fuel expenses. Investigating future Tribal Transportation Facilities Inventory needs. Reporting; updating planning documents. Managing various BIA program issues.				

Ute Indian Tribe of the Uintah & Ouray Reservation, Utah

2020	Funds Programmed	\$368,693.00	Funds Expended	\$235,521.00
Progress pending due to new transportation department administrative staff				

Ute Mountain Tribe (Allen Canyon)

2020	Funds Programmed	\$48,641.00	Funds Expended	\$48,641.00
RFP drafted for LRTP.				

Village of Aniak

Planning Activities

Village of Aniak

2020	Funds Programmed	\$35,000.00	Funds Expended	\$35,242.73
	Salaries and fringe			

Village of Atmautluak

2020	Funds Programmed	\$35,000.00	Funds Expended	\$13,329.82
	Inventory, program planning			

Village of Bill Moore's Slough

2020	Funds Programmed	\$38,640.00	Funds Expended	\$45,844.74
	Wages, studies, quarterly reports...			

Village of Chefornak

2020	Funds Programmed	\$17,000.00	Funds Expended	\$24,873.31
	Preparation of TTIP, budgets, drawdowns, meetings, etc.			

Village of Crooked Creek

2020	Funds Programmed	\$7,950.00	Funds Expended	\$26,133.81
	Consultant and prep of tip and working ice roads.			

Village of Kalskag

2020	Funds Programmed	\$82,102.00	Funds Expended	\$82,102.00
	Base Salary/Fringe/Assistant/Base Salary/Fringe, Conference Calls, Online Training, Safety DOT State of Alaska Winter Trails Program, Teleconferences.			

Village of Kaltag

2020	Funds Programmed	\$11,629.00	Funds Expended	\$160.00
	Council meeting fees for work with TTP.			

Village of Kotlik

2020	Funds Programmed	\$36,689.00	Funds Expended	\$2,825.98
	TTP Inventory, LRTP, TIP, Studies, etc			

Village of Lower Kalskag

Planning Activities

Village of Lower Kalskag

2020	Funds Programmed	\$37,098.00	Funds Expended	\$37,098.00
------	------------------	-------------	----------------	-------------

L RTP ie; did not start or task not completed

Village of Ohogamiut

2020	Funds Programmed	\$27,748.00	Funds Expended	\$329.33
------	------------------	-------------	----------------	----------

Amount includes contractor payment for packet and stripmaps of new TTP inventory submissions.

Village of Salamatoff

2020	Funds Programmed	\$2,414.00	Funds Expended	\$199,999.94
------	------------------	------------	----------------	--------------

Subdivision historical survey (Section 106), ground survey, engineer studies, public meetings, TIP preparation.

Village of Venetie

2020	Funds Programmed	\$45,000.00	Funds Expended	\$45,150.00
------	------------------	-------------	----------------	-------------

Village of Venetie Performed Transportation Planning Activities and is working with Subcontractor to update the LRTP and Inventory. Waiting on Guidance from Central BIA Office on FFS ID correction.

Walker River Paiute Tribe of the Walker River Reservation, Nevada

2020	Funds Programmed	\$19,241.00	Funds Expended	\$65,088.87
------	------------------	-------------	----------------	-------------

Develop a Transportation Safety Plan - 90% complete, performing studies, gathering/compiling information, writing of plan.

Wampanoag Tribe of Gay Head (Aquinnah)

2020	Funds Programmed	\$15,273.00	Funds Expended	\$4,249.20
------	------------------	-------------	----------------	------------

completed payments to LRTP consultant, and transportation-related portions of an economic development plan.

Washoe Tribe of Nevada & California Washoe (Woodfords Community, Stewart Community, & Washoe Ranches)

2020	Funds Programmed	\$7,901.00	Funds Expended	\$7,901.39
------	------------------	------------	----------------	------------

Activities included gathering and compiling input for an update of the Priority Projects list for use in creating the next update of the TIP; attending Community and Tribal Council Meetings; attending collaborative meetings with local transportation partners.

White Mountain Apache Tribe of the Fort Apache Reservaton, Arizona

Planning Activities

White Mountain Apache Tribe of the Fort Apache Reservaton, Arizona

2020	Funds Programmed	\$1,000,000.00	Funds Expended	\$325,977.63
This include administration costs & equipment, as well as salaries and operation of the Tribe's Division of Transportation as well as our LRTP update.				

Wind River Tribe

2020	Funds Programmed	\$114,000.00	Funds Expended	\$79,212.00
planning activities				

Winnemucca Indian Colony of Nevada

2020	Funds Programmed	\$34,150.00	Funds Expended	\$32,704.00
Long Range Transportation Plan and Inventory Update Completed, 9/30/2020				

Wrangell Cooperative Association

2020	Funds Programmed	\$48,000.00	Funds Expended	\$58,445.42
This includes but is not limited to updating the Short and Long-Range Transportation Plan and data collection and analysis. This also includes paying for attending transportation related workshops and meetings.				

Wyandotte Nation

2020	Funds Programmed	\$11,500.00	Funds Expended	\$13,713.75
Planning Activities included; 5-Year-Maintenance Plan, LRTP and NTTFI updates.				

Yakutat Tlingit Tribe

2020	Funds Programmed	\$7,500.00	Funds Expended	\$5,870.00
Yakutat Tlingit Tribe in partnership with other state agencies brought a CDL Instructor to our village to teach a Truck driver safety course and Commercial Driver road exams in Yakutat, AK. Cost expended were for Prior YTT TTP Director, Ralph Wolfe to take the class, road exam, and DMV fees.				

Yankton Sioux Tribe

2020	Funds Programmed	\$103,490.00	Funds Expended	\$77,887.00
Because of the COVID 19 Pandemic our meetings and progress on our Inventory update came to a halt.				

Yavapai-Apache Nation of the Camp Verde Indian Reservation, Arizona

Planning Activities

Yavapai-Apache Nation of the Camp Verde Indian Reservation, Arizona

2020	Funds Programmed	\$3,450.00	Funds Expended	\$3,450.00
On hold. Until new Public Works Manager has been hired.				

Yupit of Andreafski

2020	Funds Programmed	\$18,621.00	Funds Expended	\$26,493.64
Meetings, Training, Reports to YOA Council and BIA Transportation, TTP Conferences				

Other Non-construction Activities

Citizen Potawatomi Nation

2020	Funds Programmed	\$250,000.00	Funds Expended	\$203,088.00
	IDC			

Confederated Tribes of the Siletz Reservation

2020	Funds Programmed	\$100,000.00	Funds Expended	\$66,595.09
	Travel, training, phones and indirect expenses			

Cowlitz Indian Tribe

2020	Funds Programmed	\$639,030.00	Funds Expended	\$1,020.00
	Environmental assessment on proposed property to purchase for the Transit/DOT Facility.			

Crow Tribe

2020	Funds Programmed	\$708,174.00	Funds Expended	\$178,487.11
	This includes planning for projects such as Mason Hill Road, CDOT Complex, Makawasha Ave., and Johnny Wilson Acres.			

Fort Belknap Tribes

2020	Funds Programmed	\$221,006.00	Funds Expended	\$221,005.75
------	------------------	--------------	----------------	--------------

TRIBAL MAPPING PROJECT: The Fort Belknap Indian Community and the State of Montana have received confirmation that the USGS 3DEP application for reservation-wide LiDAR mapping has been successful. Although the State of Montana is conducting final negotiations with the USGS for areas outside of the proposed tribal lands, we have hosted a "Stakeholders" coordination meeting on Thursday, January 16, 2020 at 1:00pm in the Tribal Transportation Conference Room. The purpose of this stakeholders' meeting is to review the scope of activities provided through this funding package as well as define any additional mapping products needed by stakeholders such as yourself that can be obtained in conjunction with this project.

Please note that while this funding package provides Quality Level (QL) 2 topographic mapping for the extents of the reservation and surrounding areas (map attached), orthorectified photogrammetry will not be provided with this project as currently funded. However, the State of Montana hg package provides Quality Level (QL) 2 topographic mapping for the extents of the reservation and surrounding areas (map attached), orthorectified photogrammetry will not be provided with this project as currently funded. However, the State of Montana h

Fort Sill Apache Tribe of Oklahoma

2020	Funds Programmed	\$70,000.00	Funds Expended	\$68,099.95
------	------------------	-------------	----------------	-------------

Creation of the plans for the Cedarside Subdivision RD Project. Hire of Civil Engineer Company to create plans for the project. Also hire of company to locate Gas and Water lines. The main concern being the location depth of a High Gas Pressure Line located under the proposed road.

Other Non-construction Activities

Jena Band of Choctaw Indians

2020	Funds Programmed	\$1,769.00	Funds Expended	\$6,386.63
	Indirect, office expense and supplies			

Kawerak, Inc.

2020	Funds Programmed	\$241,410.00	Funds Expended	\$241,410.00
	Reviewed Corp of Engineers flood study for Shaktoolik. Wales to Tin City Design complete, awaiting meeting with public after pandemic, purchased enhanced trail stakes for the Nome Teller Highway, USACE Elim Harbor study draft complete awaiting public review.			

Kewa (Santo Domingo) Pueblo

2020	Funds Programmed	\$260,898.00	Funds Expended	\$254,753.49
	Design of Multi-use Trail Segment 2 complete. PS&E complete and bid process is under way. SP88 Drainage design reached 90% completion. SP85 Preliminary Engineering Report and Conceptual Design with Alternatives Analysis and Recommendation is 60% complete having finished drainage, traffic counts, alignment, subbase, Environmental and ROW studies.			

Middletown Rancheria of Pomo Indians

2020	Funds Programmed	\$5,000.00	Funds Expended	\$48,700.00
	A wood chipper was purchased - Construction Equipment Purchase form submitted via email on December 19, 2019. This purchase allowed the Tribe to address road hazards from falling tree branches, thick shrubs and road debris.			

Native Village of Chenega

2020	Funds Programmed	\$140,500.00	Funds Expended	\$145,510.00
	Incidental constructions costs related to maintenance and repairs for the BIA Warehouse.			

Navajo Nation

Other Non-construction Activities

Navajo Nation

2020	Funds Programmed	\$300,000.00	Funds Expended	\$115,270.58
<p>AIRPORT MAINTENANCE Activities Undertaken & Status (Mowing, Patching, Snow Removal, New Equipment, etc):1. Airport Maintenance Staff have been working diligently to address airfield maintenance at the following Navajo Nation Airports: Chinle, AZ; Tuba City, AZ; Navajo Mountain, UT; Polacca, AZ; Crownpoint, NM; and Shiprock, NM. The following tasks were completed and are ongoing year-round:a. Monthly inspection of runways, lights, fencing and vegetation at all Navajo Nation airports.b. Snow Removal at all Navajo Nation Airports.c. Perform routine maintenance and repair of fencing, entrance gates, runway lights, light bulbs and windsocks. d. Perform crack sealing, pothole patching and patching of alligator cracking for runway and aprons.e. Perform routine sweeping of runways and aprons.f. Checked runway lights/beacon, wind indicator, fencing and Precision Approach Path Indicator (PAPI) lights repair at Chinle Airport.g. Vegetation removal (mowing) on runways, shoulders, aprons and taxiways for all Ntine sweeping of runways and aprons.f. Checked runway lights/beacon, wind indicator, fencing and Precision Approach Path Indicator (PAPI) lights repair at Chinle Airport.g. Vegetation removal (mowing) on runways, shoulders, aprons and taxiways for all N</p>				

Northern Cheyenne Tribe of the Northern Cheyenne Indian Reservation

2020	Funds Programmed	\$66,165.00	Funds Expended	\$15,710.00
<p>ROW, Arch and Environment activities, Professional Services, Non Department</p>				

Organized Village of Kake

2020	Funds Programmed	\$10,000.00	Funds Expended	\$20,000.00
<p>Bridge running board & guardrail replacement.</p>				

Puyallup Tribe

2020	Funds Programmed	\$100,000.00	Funds Expended	\$30,000.00
<p>Puyallup to Tacoma Bike/Pedestrian safety link study. This is a study to identify proper improvements to complete the bike/pedestrian trail from Puyallup to Tacoma.</p>				

Redwood Valley Rancheria of Pomo Indians

2020	Funds Programmed	\$3,768.00	Funds Expended	\$3,768.50
<p>A barrier gate was installed to prevent vehicle access and resulting road damage.</p>				

Sac and Fox Nation of Missouri in Kansas and Nebraska

2020	Funds Programmed	\$2,164.00	Funds Expended	\$2,163.75
<p>Indirect Costs (IDC) per our federally approved IDC rate.</p>				

Shoalwater Bay Tribe of the Shoalwater Bay Indian Reservation

Other Non-construction Activities

Shoalwater Bay Tribe of the Shoalwater Bay Indian Reservation

2020	Funds Programmed	\$67,207.00	Funds Expended	\$67,206.58
Forest Road, West End and Grabers Pit are 100% complete. The Ranch Road is 75% completed. Permit for Ranch Road, and Dike Road				

Sisseton Wahpeton Oyate

2020	Funds Programmed	\$19,881.00	Funds Expended	\$2,850.53
Funds were used to hire consultant to complete grant applications for the SWO DOT office.				

Wampanoag Tribe of Gay Head (Aquinnah)

2020	Funds Programmed	\$56,000.00	Funds Expended	\$100,000.00
contributed to mutual agreement with steamship authority. total spending on project is over the annual amount listed, but under what is budgeted overall in the TTIP.				

Yavapai-Apache Nation of the Camp Verde Indian Reservation, Arizona

2020	Funds Programmed	\$57,298.00	Funds Expended	\$57,298.46
Funds expended were used for Contracts, Equipment purchase, Equipment repair and maintenance.				