

Attachment C - Chapter 2: Non-Construction Activities

2019 Fiscal Year (October 2018 - September 2019)

This report contains information on all non-construction activities as reported to the Tribal Transportation Program Online Reporting Tool (PORT).

The information is presented in this order:

- Safety
- Transit
- Administration
- Maintenance
- Planning
- Other Non-Construction Activities

Safety Activities

Angoon Community Association

2019	Funds Programmed	\$12,500.00	Funds Expended	\$12,500.00
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Angoon was awarded 2017 Tribal Safety Funds in 2018. In 2018 we started development of our Angoon Community Association Tribal Safety Plan. We noted the difficulty in capturing data. Since the community didn't not have the resources we elected to hear public testimony and capture accidents and near misses involving our transportation system this way. We developed a list of priorities that entail: Engineering Improvement, Education, Planning, and Emergency / Enforcement. Seeing we could not enforce anything without that Authority in our State: State of Alaska, we opted to note areas of improvement recommended by local public authorities that make our streets, sidewalks, parking lots, trails, waterways safer. Our Priorities list does have different lead / champions for which our tribal government is willing to work with and make Angoon a safe place to visit, recreate, do business.

Association of Village Council Presidents

2019	Funds Programmed	\$450,000.00	Funds Expended	\$1,066.51
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Travel expense for safety projects

Bay Mills Indian Community

2019	Funds Programmed	\$12,500.00	Funds Expended	\$12,500.00
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Worked with BIA engineer to develop a Tribal Transportation Safety Plan. Plan was completed this FY19.

Big Sandy Rancheria of Mono Indians

2019	Funds Programmed	\$1,002.00	Funds Expended	\$732.36
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Safety "tailgate" meetings are held weekly and are assisted by OSHA template handouts. The BSR Superintendent is a certified trainer and covers a variety of topics involved in construction and heavy equipment safety matters.

Safety Activities

Blackfeet Tribe

2019	Funds Programmed	\$260,424.00	Funds Expended	\$138,784.00
<p>The SOAR Coordinator is currently working on updating the Transportation Safety Plan. As part of the update plans include having up to seven public meetings and identifying strategies to strengthen the existing plan. As the safety component for the Transportation Department the SOAR Coordinator is committed to developing a strong and meaningful plan to make our roads safer for our reservation. The Transportation Department also received a grant for a Road Safety Audit. This Safety Audit is scheduled to take place this spring or midsummer. To date there has been no funds expended from either grant.</p>				

Bristol Bay Native Association

2019	Funds Programmed	\$15,000.00	Funds Expended	\$129,836.81
<p>Developed 13 Safety Plans</p>				

Burns Paiute Tribe

2019	Funds Programmed	\$12,500.00	Funds Expended	\$100.00
<p>Safety PlanThe Burns Paiute Tribe will be utilizing the 4Es – engineering, enforcement, education and emergency services in preparing the Tribal Safety Transportation Plan for the Tribe. The components will be broken down as follows: Engineering: •During a public hearing held on November 19th, community members discussed areas of road safety to the Planner. oPasigo Street – at the top where the street curves to the east, vehicles have slide-off into the embankment during winter months; o90 Degree turn on Radar Road and Foley Drive – this corner is a safety hazard for both pedestrians and bikers. There is no sidewalk at this turn. We are planning to add this safety hazard into our 2020 LRTP, so funds can be utilized to construct a sidewalk. oStreet Lighting: Harney County in 1990 utilized County funds to widen Foley Drive for a bike path from Radar Road to US 20 about one mile long. During evening hours or late at night, bikers and pedestrians use the bike path to go into the City of Burns and is a safety hazard for users. oWalking Trails: Community members stated that they want more dirt trails or walkways that are not next to streets or roadways. Safety is a major concern expressed by members. oNew Street Construction: Members also expr</p>				

Cahto Tribe of the Laytonville Rancheria

2019	Funds Programmed	\$12,500.00	Funds Expended	\$5,898.00
<p>Completed Transportation Safety Plan and provided street lighting on Reservation Road.</p>				

Cheyenne and Arapaho Tribes of Oklahoma

2019	Funds Programmed	\$50,000.00	Funds Expended	\$78,586.00
<p>Transportation Safety Program activities includes the conduct of distracted driving events in the form of Defensive Driving courses, Impaired Driving safety campaigns and events, mock impaired driving car crash scene, bicycle and pedestrian safety presentations and helmet fittings, seat belt laws and awareness activities, and child safety seat inspections and proper fitting instructions to decrease the number of injuries and/or fatalities across the Tribes' service area. A total of 477 Tribal members were taught the importance to buckle up, 25 Tribal members were provided with new child car seats and taught the proper way to install them. All activities were done to promote safe modes of transportation while conducting surveys and collecting data specific to transportation safety that will be used to assist in updating the Tribes' Transportation Safety Plan and goals in which to focus efforts to decrease the number of injuries and/or fatalities through road improvements and/or safety awareness.</p>				

Safety Activities

Chilkoot Indian Association

2019	Funds Programmed	\$12,500.00	Funds Expended	\$6.53
We conducted preliminary work for safety plan development including reviewing existing safety plans for other tribes. We also attended the 2nd National Summit on Rural Road Safety.				

Chippewa Cree Tribe (Rocky Boy's)

2019	Funds Programmed	\$297,915.00	Funds Expended	\$287,733.41
Safety project funds expended in purchasing guardrail and materials estimated at 90% project complete.				

Chuloonawick Native Village

2019	Funds Programmed	\$12,500.00	Funds Expended	\$12,500.00
We paid Alaska Tribal Consulting Group LLC funds to work on our Tribal Safety Plan but have yet to receive anything from them.				

Cloverdale Rancheria of Pomo Indians

2019	Funds Programmed	\$1,000.00	Funds Expended	\$1,000.00
Surveys of parents for children and car seats and created a car seat raffle. Coordinate with other tribal programs for safety needs of our members who walk and supplied adults and children with reflectors for safety walking.				

Confederated Tribe of the Coos, Lower Umpqua, and Siuslaw Indians

2019	Funds Programmed	\$1,000.00	Funds Expended	\$1,000.00
Planning for additional sidewalks on Hatch Tract development				

Confederated Tribes and Bands of the Yakama Indian Nation

2019	Funds Programmed	\$11,000.00	Funds Expended	\$231,177.43
Safety Management Plan completed and approved by Tribal Council. Traffic Safety Coordinator continues to oversee Tribal Traffic Safety Committee meetings and activities for public outreach and developing safety countermeasures. Traffic Safety Coordinator applied for multiple safety grants. Awarded a technical assistance grant from the National Park Service to develop a trail plan (Heritage Connectivity Trail) and Washington Traffic Safety Commission.				

Confederated Tribes of the Grand Ronde Community of Oregon

2019	Funds Programmed	\$12,500.00	Funds Expended	\$12,500.00
Complete Local Road Safety Plan (LSRP).				

Confederated Tribes of the Siletz Reservation

2019	Funds Programmed	\$12,500.00	Funds Expended	\$8,901.00
Contractor Akana completed the Safety plan				

Safety Activities

Craig Tribal Association

2019	Funds Programmed	\$9,900.00	Funds Expended	\$8,206.29
<p>To establish a certified Driver;s Education Course from TTPSF FY15 for the youths of Prince of Wales Island, providing qualified instructor, the necessary equipment, and facility to begin in 2020. An instructor has been certified so classes can begin soon. Communications grant has an expenditure of \$995.35 which closed this safety grant out.</p>				

Ely Shoshone Tribe of Nevada

2019	Funds Programmed	\$12,500.00	Funds Expended	\$12,500.00
<p>TTSP Completed 02-2019</p>				

Hoh Indian Tribe

2019	Funds Programmed	\$1,050.00	Funds Expended	\$1,050.00
<p>Speed Humps installed near playground</p>				

Keweenaw Bay Indian Community

2019	Funds Programmed	\$12,000.00	Funds Expended	\$4,000.00
<p>Contract for Tribal Transportation Safety Plan; public outreach; and review of draft plan</p>				

Kialegee Tribal Town

2019	Funds Programmed	\$78,000.00	Funds Expended	\$78,000.00
<p>Intersection safety improvements associated with Safety Grant awarded from FY2014 funds. These funds were not identified for expenditure in the Tribal government's FY2019 TIP. Instead, the Tribe identified identified the funds on a prior year TIP.</p>				

Lac Vieux Desert Band of Lake Superior Chippewa Indians

2019	Funds Programmed	\$13,428.00	Funds Expended	\$13,428.00
<p>RS conducted</p>				

Las Vegas Tribe of Paiute Indians of the Las Vegas Indian Colony, Nevada

2019	Funds Programmed	\$12,500.00	Funds Expended	\$12,500.00
<p>Applied for and received Highway Safety grant for \$12,500.00. Contracted with Red Plains Professionals and all work was completed and approved by the Tribe and BIA.</p>				

Naknek Native Village

2019	Funds Programmed	\$37,960.00	Funds Expended	\$3,177.00
<p>Completed RSA on Alaska Peninsula Highway December 3, 2018</p>				

Naknek Native Village

2019	Funds Programmed	\$37,960.00	Funds Expended	\$3,177.00
<p>Completed RSA on Alaska Peninsula Highway December 3, 2018</p>				

Safety Activities

Native Village of Nunapitchuk

2019	Funds Programmed	\$12,500.00	Funds Expended	\$2,292.19
Went to Safety Training in Anchorage October 2018 and completed the training.				

Navajo Nation

2019	Funds Programmed	\$1,206,442.00	Funds Expended	\$12,606.27
<p>1. Highway Safety – Traffic Safety Plan Total Funds Awarded to Date: \$12,500.00 Total Funds Expended: \$12,500.00 Funds Expended this Reporting Period: \$0.00 Activities Undertaken & Status: a. On November 28, 2018: Program Manager and Programs and Projects Specialist presented the Strategic Highway Safety Plan to the Resources and Development Committee for Approval. With a vote of 5-0, the Navajo Nation Strategic Highway Safety Plan passed. This leads to upcoming workplans to be strategized amongst representatives from the 4E's (Engineering, Education, Enforcement and Emergency Response). b. Higher increase of requests is being made to the Department for the Strategic Highway Safety Plan to assist with funding applications for roadway improvements, enforcement activities, etc. c. Critical Issues/Problems: None</p> <p>2. Highway Safety – TraCS Total Funds Awarded to Date: \$294,406.50 Total Funds Expended: \$1,187.91 Funds Expended this Reporting Period: \$0.00 Activities Undertaken & Status: a. The Memorandum of Agreement/Understanding developed between the Navajo Division of Public Safety and Navajo Division of Transportation for crash data acquisition and TraCS implementation has been approved. Navajo Department of Highway Safety has been identified as the I</p>				

Ninilchik Village

2019	Funds Programmed	\$2,033.00	Funds Expended	\$2,033.09
Safety activities included efforts to have disadvantaged drivers use available alternative transport.				

Nulato Village

2019	Funds Programmed	\$25,000.00	Funds Expended	\$1,729.00
safety activities performed -river and road safety marking				

Organized Village of Kake

2019	Funds Programmed	\$6,000.00	Funds Expended	\$6,012.00
To be implemented on the road maintenance for lighting and guardrail. Training for use of ATVs, chainsaws and wildlife safety.				

Paskenta Band of Namlaki Indians

2019	Funds Programmed	\$11,813.00	Funds Expended	\$11,813.00
A contractor was hired in may, 2019 to complete a safety plan with completion expected in 2020.				

Pauma Band of Luiseno Mission Indians

2019	Funds Programmed	\$12,500.00	Funds Expended	\$12,500.00
Safety funds were used to engage a contract with Masson & Associates to develop a safety plan with suggested projects to improve safety of the section of Pauma Reservation Road between Highway 76 and the Casino Pauma entrance.				

Safety Activities

Pueblo of Jemez

2019	Funds Programmed	\$2,245.00	Funds Expended	\$2,244.57
The Transportation Safety Plan was completed.				

Pueblo of Santa Clara

2019	Funds Programmed	\$35,200.00	Funds Expended	\$11,481.67
Miscellaneous promotional items and attended Youth Wellness and Safety Community Forum at local Middle School				

Pueblo of Taos

2019	Funds Programmed	\$12,000.00	Funds Expended	\$11,000.00
Taos Pueblo has contracted with MG Technical Writing, LLC, to develop the Tribal Safety Plan. Taos Pueblo is entering the third year of the three year grant period and has received approval for an extension from Mr. Adam Larsen, FHWA.				

Sac and Fox Nation of Missouri in Kansas and Nebraska

2019	Funds Programmed	\$2,195.00	Funds Expended	\$2,195.00
Police chief Mike McDonald facilitated the selection of traffic/safety signs that needed to be updated. The above dollar amount represents those signs and the new style of sign post now called for.				

Sauk-Suiattle Indian Tribe

2019	Funds Programmed	\$2,500.00	Funds Expended	\$12,500.00
The Tribe worked with Red Plains Professional to Draft and Complete the Tribal Safety Plan				

Squaxin Island Tribe of the Squaxin Island Reservation

2019	Funds Programmed	\$12,753.00	Funds Expended	\$35,585.95
Completion of the Road Safety Audit				

Sun'aq Tribe of Kodiak

2019	Funds Programmed	\$12,500.00	Funds Expended	\$7,240.12
David Kaplan developed a Draft for the Tribal Safety Plan with an addendum for the Road Safety Assessment for Shelikof Street. The final draft will be submitted for adoption to the Sun'aq Tribal Council in January of 2020. Cruise Ships Moore at Pier 2, which is located at the end of Shelikof Street. The cruise ship passengers travel through the Industrial / Pedestrian Road each summer. The Sun'aq Tribe of Kodiak's Transportation Department will be working with the City of Kodiak, Kodiak Island Borough, State of Alaska, and the Bureau of Indian Affairs to develop suggestions on making the route safe. Randy Boskofsky utilized safety funding to travel to attend the National Transportation in Indian Country Conference which was held at the Big Sky Resort in Montana. Randy Attended Safety Break out sessions and participated in group activities. Randy Boskofsky also utilized safety Funding to travel to the Annual BIA Providers Conference and Attended all Transportation Tracts with a focus on the Safety break out sessions.				

United Keetoowah Band of Cherokee Indians

2019	Funds Programmed	\$12,500.00	Funds Expended	\$12,000.00
Safety Plan has been completed.				

Safety Activities

Village of Kalskag

2019	Funds Programmed	\$32,813.00	Funds Expended	\$12,104.00
Street Light additions as listed in our BIADOT inventory (10) additional.				

Washoe Tribe of Nevada & California Washoe (Woodfords Community, Stewart Community, & Washoe Ranches)

2019	Funds Programmed	\$12,500.00	Funds Expended	\$361.27
Safety activities included working with local and state transportation safety partners to address safety issues identified in the Tribe's 2015 RSA.				

Wind River Tribe

2019	Funds Programmed	\$252,881.00	Funds Expended	\$31,063.00
Sponsored safety fair in October, safety campaigns over the radio.				

Wrangell Cooperative Association

2019	Funds Programmed	\$5,000.00	Funds Expended	\$999.70
In 2013, we applied for and received a safety grant to develop a Transportation Safety Plan. In 2018 we received an additional safety grant to update the plan into a more data driven document, which is now complete.				

Yakutat Tlingit Tribe

2019	Funds Programmed	\$12,500.00	Funds Expended	\$12,500.00
Contracted Rodney P. Kinney to conduct Safety Planning, Completed November 2019				

Transit Activities

Bay Mills Indian Community

2019	Funds Programmed	\$10,000.00	Funds Expended	\$24,533.00
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Maintain transit vehicles, maintain bus schedules and update routes as needed. Bay Mills Transit provides transportation to students attending the Ojibwa Charter School, The Bay Mills Community College and transport elders to the Health Center for appointments.

Cherokee Nation

2019	Funds Programmed	\$630,316.00	Funds Expended	\$103,801.93
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Administering 9 commuter routes and a demand response program throughout the 14-county jurisdiction.

Cheyenne and Arapaho Tribes of Oklahoma

2019	Funds Programmed	\$50,000.00	Funds Expended	\$1,486.00
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Transit Activities for 2019 included the establishment of a fleet manager position specific to the Tribal Transit Program to manage the Transit Program's fleet of vehicles and to ensure compliance with FTA requirements. The Transit Activities throughout 2019 include the creation and retention of one (1) position to serve as the fleet manager specific to the nine (9) vehicles managed by the Tribes' Transit Program. The position was retained through the allocation of Tribal revenues that further supported the creation of a Fleet Management Program. Due the scale of the tasks and responsibilities assigned to the Fleet Management Program in which a total of over one hundred eighty (180) vehicles had been identified as the Tribes' fleet, the Fleet Management Program was created and vehicles under the Transit Program will be managed by the Fleet Management Program indirectly.

Chickaloon Native Village

2019	Funds Programmed	\$29,250.00	Funds Expended	\$23,447.00
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Costs associated with CATs. Includes indirect.

Chilkat Indian Village

2019	Funds Programmed	\$95,584.00	Funds Expended	\$140,963.41
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These funds were used on the tribes transit program. The funds covered costs such as fuel, vehicle maintenance, and the shuttle drivers wages. Funds were also used for the purchase of a new van equipped with a wheelchair lift.

Chippewa Cree Tribe (Rocky Boy's)

2019	Funds Programmed	\$50,000.00	Funds Expended	\$50,000.00
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As stated on the TTP the 2% transit line item was transferred to the program. TTP funds obligated for CCT Transit program provides salary for one Transit personnel related to the program. Operating costs and repair expenses associated with the program operations related to the TTIP.

Transit Activities

Cloverdale Rancheria of Pomo Indians

2019	Funds Programmed	\$3,000.00	Funds Expended	\$3,462.00
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Travel for planning, education and training for transportation.

Confederated Tribes of the Siletz Reservation

2019	Funds Programmed	\$275,000.00	Funds Expended	\$331,153.39
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Contracts to support the tribal share with several transit districts. Wages for the transit coordinator and expenses to maintain the transportation fleet

Confederated Tribes of the Umatilla Indian Reservation

2019	Funds Programmed	\$50,000.00	Funds Expended	\$84,780.32
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Staff Salaries/fringe, vehicle (bus) expenses, repairs, fuel, membership dues, advertising, staff recognition, supplies, insurance

Cowlitz Indian Tribe

2019	Funds Programmed	\$115,717.00	Funds Expended	\$160,305.00
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The Cowlitz Tribe Transit Service is a public dial-a-ride program that covers up to 20 miles off the I-5 corridor from south Lewis county all of Cowlitz county and exit 16 to the Cowlitz Tribe reservation in Clark county. The program also does medical appointments only into areas of Vancouver, WA. The TTP funds the day to day operations of the programs such as wages U benefits, fuel, bus maintenance, supplies, indirect cost to the tribe and matching funds for the programs State of Washington's Public Transportation grant the program receives.

Crow Tribe

2019	Funds Programmed	\$351,300.00	Funds Expended	\$308,349.96
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Currently, transit has four routes that serve the communities of Crow Agency, Lodge Grass, Pryor, Wyola, St. Xavier and Ft. Smith, MT. There is a morning and evening run from the times of 5 AM to 7 PM. The buses take tribal members to Hardin and Billings for personal and medical needs.

Eklutna Native Village

2019	Funds Programmed	\$17,000.00	Funds Expended	\$16,454.60
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- Lease Transit Vans
- Rides provided to NVE Clinic service population with NVE Vans. Supplemented Drivers.
- Assessed the school bus stop for the condition of the building. Purchased wood and paint to redo decaying siding on the bus stop. Worked with the youth workers to put new siding on the bus stop and painted it.
- Attended AK DOT Commuter Rail Task Force Meetings as representatives of the tribe.
- Director met with TTAP representatives about the TTAP program and needs of Eklutna Village.
- Researched and coordinated requirements for replacement Transit Vans and Truck.

Transit Activities

Elk Valley Rancheria

2019	Funds Programmed	\$250,000.00	Funds Expended	\$382,418.29
<p>Transit activities included the procurement and installation of a metal transit facility in which to store the new FTA-funded Handicap Accessible transit van, the Honda Odyssey transit vehicle, and any other transit-related equipment. The Tribe began an on-demand transit service for tribal members, primarily utilized by tribal elders and those who are disabled. The Transit service is a new program but is expected to continue to grow as we progress and build capacity.</p>				

Fort Belknap Tribes

2019	Funds Programmed	\$100,000.00	Funds Expended	\$100,000.00
<p>On Monday, March 16, 2009 the Fort Belknap Transit Service (FBTS), made its maiden voyage without fanfare or the paparazzi riding at her heels. "The mission of the transit program is to provide quality transit service to the residents of the Fort Belknap Indian Community by increasing the mobility and access for all tribal members of the Fort Belknap Reservation and by linking transportation throughout the region".The reason for involvement of the Senior Citizens Center is historical in nature, in 2004 when the first new 3-Senior Citizens Busses were delivered; the system was put under the Senior Citizens Center because of the need to replace their one car fleet, and the need for each Senior Center to have their own vehicle to deliver meals etc.</p> <p>FBTS has transported many individuals from many backgrounds and many different professions as well, from individuals working on thinning contracts for the Forestry Department to IHS Professionals for the FBTS is open</p>				

Gulkana Village

2019	Funds Programmed	\$26,829.00	Funds Expended	\$37,313.67
<p>Operation of Transit Bus</p>				

Habematolel Pomo of Upper Lake

2019	Funds Programmed	\$65,137.00	Funds Expended	\$18,527.01
<p>Able to transport approximately a dozen tribal youth from school to Tribes Education Center for after school program and home 5 days a week.Provide transportation to several tribal elders to monthly medical and other personal appointments in and out of the county.Able to provide vehicle availability to several tribal departments such as ICWA, Education, EPA, and Labor Crew for transit needs.</p>				

Hoonah Indian Association

2019	Funds Programmed	\$40,000.00	Funds Expended	\$50,138.92
<p>Provide public transportation from town to Clinic on established route. Community Transit, Senior Van and Tribal Transportation vehicles fuel and maintenance.</p>				

Hopi Tribe of Arizona

Transit Activities

Hopi Tribe of Arizona

2019	Funds Programmed	\$200,000.00	Funds Expended	\$102,526.74
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Funds to match Tribal funds to capitalize and operate Tribal Hopi Senom Transit Program. Providing valuable service to Tribal and other public within the Reservation and to other local surrounding Towns and Communities.

Hopland Band of Pomo Indians

2019	Funds Programmed	\$4,433.00	Funds Expended	\$2,800.00
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The Hopland Tribal Transit Program had a community transit program until 10/31/19. The community transit program provided transit for residence of the Hopland Reservation to the nearest town (Ukiah) 15 miles away for food, supplies, laundry and medication this service was provided twice a week as needed on an on-call basis. Each run could provide up to 4 residence with needed services and supplies. 75% of the participants were elders. This was an inter-tribal service with participants from 3 neighboring tribes as well as Hopland.

Hualapai Indian Tribe of the Hualapai Indian Reservation, Arizona

2019	Funds Programmed	\$519,399.00	Funds Expended	\$108,846.82
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the Hualapai transit has exceed expectations and excellence. We currently have 6 regular routes and employ 5 full time employees and 2 part time. Maintenance and operations of routes and buses. Transit was identified as one of the top two rural transit systems in Arizona . Transit was also nominated for the Harvard Excellence in Tribal Governance. All are CDL certified.

Hydaburg Cooperative Association

2019	Funds Programmed	\$500.00	Funds Expended	\$36,480.00
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HCA operates a transit facility. The majority of the operation cost are being reimbursed by FTA.

Kashia Band of Pomo Indians

2019	Funds Programmed	\$3,204.00	Funds Expended	\$3,204.43
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Assisted with installing a charging station for electric vehicles. Also maintain streetlights on the Tribal Lands.

Knik Tribe

2019	Funds Programmed	\$65,000.00	Funds Expended	\$65,000.00
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Transit activities included mapping of transit routes, assisting transit providers with route information.

Kokhanok Village

Transit Activities

Kokhanok Village

2019	Funds Programmed	\$45,000.00	Funds Expended	\$21,215.00
	Operate transit program			

La Jolla Band of Luiseno Mission Indians

2019	Funds Programmed	\$5,034.00	Funds Expended	\$5,366.97
	Expenditures included transportation costs and fuel necessary to run the program.			

Little Traverse Bay Bands of Odawa Indians

2019	Funds Programmed	\$20,000.00	Funds Expended	\$1,394.00
	purchased a bike rack to go on transit bus in Emmet County. Will be discussing the purchase of transit routes to expand new system in the county			

Lower Elwha Tribal Community of the Lower Elwha Reservation

2019	Funds Programmed	\$3,057.00	Funds Expended	\$3,057.00
	Elwha Transit continues operating 3 times per day, 5 days per week. The Tribe is using FTA Formula funds for operations this year. After July 1, 2019 TTP funding will be used to pay 20% match on a WSDOT Consolidated Grant Award the Tribe received to replace the transit van. Annual operations costs for Elwha Transit were paid from FY16-18 Federal Transit Administration (FTA) formula funds. Disbursement is contingent upon annual data reporting (riders, mileage, trips, cost). TTP funds helped to pay for Elwha Transit shuttle repairs and fuel.			

Mescalero Apache Tribe

2019	Funds Programmed	\$269,756.00	Funds Expended	\$237,700.15
	Contracting with Zia Therapy for Mass Transit. Ridership numbers for this Fiscal Year were 45,923, these numbers do not include non-tribal members. This bus service includes transportation to the surrounding communities (Ruidoso, Ruidoso Downs, Tularosa, Alamogordo & Las Cruces)			

Muscogee (Creek) Nation

2019	Funds Programmed	\$500,000.00	Funds Expended	\$543,635.44
	Funds were used to partially fund the Muscogee (Creek) Nation Transit Program			

Native Village of Afognak

2019	Funds Programmed	\$17,905.00	Funds Expended	\$15,687.98
	Transported tribal members to inventory/trails located on Afognak Island.			

Transit Activities

Native Village of Barrow Inupiat Tribe

2019	Funds Programmed	\$265,000.00	Funds Expended	\$44,557.05
Transit coordination with the regional government (the North Slope Borough) that manages road maintenance and consideration of transit facility. No other significant activities.				

Native Village of Deering

2019	Funds Programmed	\$50,000.00	Funds Expended	\$2,395.26
Fuel for van.				

Native Village of Eagle

2019	Funds Programmed	\$10,000.00	Funds Expended	\$11,032.10
Transit activities: wage and fringe benefits				

Native Village of Fort Yukon

2019	Funds Programmed	\$56,818.00	Funds Expended	\$42,820.16
THE TRIBAL TRANSIT FUNDS ARE FULLY EXPENDED.GZGTG CONTINUES TO FUND THE TRIBAL TRANSIT PROGRAM.				

Native Village of Karluk

2019	Funds Programmed	\$50,000.00	Funds Expended	\$2,214.00
Insurance, Supplies and Wages associated with Management and Operations of the Landing Craft				

Native Village of Point Hope

2019	Funds Programmed	\$26,788.00	Funds Expended	\$1,459.22
Heat and utilities for the transit building.				

Native Village of Tanana

2019	Funds Programmed	\$4,000.00	Funds Expended	\$3,738.69
Fuel and travel costs				

Ninilchik Village

Transit Activities

Ninilchik Village

2019	Funds Programmed	\$52,000.00	Funds Expended	\$52,000.00
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The Transit facility opened in 2013 and at the beginning of September 2017, two busses have started rolling to provide a fixed route to Homer, Soldotna, and Kenai Alaska. The local transit service intends to maintain the range of the service to connect with adjacent areas that provide access to medical care, commerce, employment, and training.

Nome Eskimo Community

2019	Funds Programmed	\$18,000.00	Funds Expended	\$16,841.00
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Progress (spending) began in March to support the required 10% match for the FTA Tribal Transit Grant. NEC started coding expenses for Tribal Transit Program effective PPE 9/16/19.

Northern Cheyenne Tribe

2019	Funds Programmed	\$100,000.00	Funds Expended	\$666.17
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Administration and oversight of Transit operations and capital support. Transit services are provided to five communities.

Northway Village

2019	Funds Programmed	\$7,500.00	Funds Expended	\$1,172.00
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operation of tribal transit program

Northwestern Band of Shoshoni Nation

2019	Funds Programmed	\$15,000.00	Funds Expended	\$15,000.00
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The Transportation and Environmental Programs purchased a vehicle with snowplow attachments in 2018. The vehicle is to be used for snow removal and to support the TTP activities.

Nulato Village

2019	Funds Programmed	\$25,000.00	Funds Expended	\$12,000.00
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Nulato Hills Enterprises work done for transit

Ohkay Owingeh (Pueblo of San Juan)

2019	Funds Programmed	\$65,137.00	Funds Expended	\$21,604.00
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On demand service provided to the OHkay Owingeh service area. National Transit Database report submitted for FY2020 funding. Provided more than 7000 riders service in the last six months. Submitted FY2020 5311 NMDOT grant. Oversight of transit program. The program employs four drivers and one dispatcher

Transit Activities

Organized Village of Kake

2019	Funds Programmed	\$105,000.00	Funds Expended	\$1,394.00
Hired part time bus driver for elderly, weekend/cultural events.				

Organized Village of Kasaan

2019	Funds Programmed	\$44,000.00	Funds Expended	\$30,999.61
Costs for OVK DOT to operate small transit service, three times per month, wages, fuel and vehicle repairs.				

Pascua Yaqui Tribe of Arizona

2019	Funds Programmed	\$22,422.00	Funds Expended	\$22,422.00
SunTran public transportation services fee for bus route related to TTP route inventory.				

Petersburg Indian Association

2019	Funds Programmed	\$141,639.00	Funds Expended	\$80,167.51
Purchase of a Para-transit 10 passenger bus. Starting transit program supplies.				

Pilot Station

2019	Funds Programmed	\$108,500.00	Funds Expended	\$8,121.70
Hired 2 drivers to work 6 hour days M-F to transport tribal members to and from the airport, also to be on-call for medivac emergency transport to and from airport.				

Ponca Tribe of Nebraska

2019	Funds Programmed	\$1,004,758.00	Funds Expended	\$418,174.01
Paid 100% for Metro Transit which includes transportation in Omaha, NE, Lincoln, NE and Sioux City, IA for a radius up to 200 miles. Program has 7 FT employees.				

Pueblo of Isleta

2019	Funds Programmed	\$267,268.00	Funds Expended	\$93,799.00
In accordance with a memorandum of agreement between the Pueblo and Rio Metro Regional Transit District (RMRTD), the Demand Response and north-south NM47 ATC Routes remain operational.				

Pueblo of Santa Ana

Transit Activities

Pueblo of Santa Ana

2019	Funds Programmed	\$109,205.00	Funds Expended	\$198,454.02
<p>purchase of fuel, repair and maintenance of buses and vans, uniform purchase, purchase of equipment, rental/lease of equipment, purchase of office supplies, travel, training as needed for drivers and manager, salary of drivers.</p>				

Pueblo of Zuni

2019	Funds Programmed	\$725,703.00	Funds Expended	\$115,345.00
<p>Zuni Tribe launched its tribal transit program on October 2016 with four (4) transit vehicles donated from Rio Metro of Albuquerque, New Mexico. The program is operating successfully with ridership increasing every month. The transit program recently purchased two (2) more transit vehicle under the NM State Transit Program. TTP funds were contributed to pay for salaries and office rental, office supplies and other programmatic needs and under the 25 CFR Part 170 allowable uses.</p>				

Pyramid Lake Paiute Tribe of the Pyramid Lake Reservation, Nevada

2019	Funds Programmed	\$60,000.00	Funds Expended	\$145,866.00
<p>Pyramid Lake Tribal Transit is in operation. TTP funds were used to match FTA funds for the R&M of transit vehicles, administrative costs, fuel, salaries.</p>				

Red Cliff Band of Lake Superior Chippewa Indians

2019	Funds Programmed	\$96,675.00	Funds Expended	\$96,675.00
<p>Red Cliff transit struggled early in FY19 to keep pace with ridership demand, operating two buses 6 days per week including Saturday. Ridership numbers continue to increase to record numbers, hitting an all-time high in the month of October 2019 with over 2,443 riders.</p>				

Reno-Sparks Indian Colony, Nevada

2019	Funds Programmed	\$50,000.00	Funds Expended	\$60,134.82
<p>Funds were utilized in FY 2019 towards transit activities and the maintenance of the RSIC transit program vehicles. Funds expended in FY 2019 were used towards staff and to purchase equipment to maintain the transit vehicles.</p>				

Shoshone-Bannock Tribes of Fort Hall

2019	Funds Programmed	\$100,000.00	Funds Expended	\$176,954.74
<p>Transit buses on the road with drivers and dispatchers, Transit Coordinator- for FY2019 reported approx. 28,300 riders and 186,000 miles on transit system.</p>				

Sitka Tribe of Alaska

Transit Activities

Sitka Tribe of Alaska

2019	Funds Programmed	\$55,000.00	Funds Expended	\$25,000.00
	None			

Squaxin Island Tribe of the Squaxin Island Reservation

2019	Funds Programmed	\$10,000.00	Funds Expended	\$43,462.76
	Transit operations due to shortfall in state-administered FTA funds.			

Stillaguamish Tribe

2019	Funds Programmed	\$220,000.00	Funds Expended	\$167,419.00
	13,128 total transit trips provided. Changes to the Transit department entailed switching to full size vans for the rideshare program.			

Susanville Indian Rancheria

2019	Funds Programmed	\$77,475.00	Funds Expended	\$60,156.27
	Salaries for employees.			

Tetlin Village

2019	Funds Programmed	\$15,000.00	Funds Expended	\$5,905.05
	Transit activities as allowed by Title 23 operations & maintenance			

United Keetoowah Band of Cherokee Indians

2019	Funds Programmed	\$185,000.00	Funds Expended	\$44,602.38
	UKB has a Demand Response Transit System that runs Monday-Friday. Three permanent positions are currently funded partially through TTP funds.			

Village of Ohogamiut

2019	Funds Programmed	\$69,000.00	Funds Expended	\$40,656.08
	Transit Tribal truck provides transportation for local residents including medivac transport. Included in expenses are driver's payroll, driver's cell phone, fuel and maintenance for truck.			

White Mountain Apache Tribe of the Fort Apache Reservaton, Arizona

Transit Activities

White Mountain Apache Tribe of the Fort Apache Reservaton, Arizona

2019	Funds Programmed	\$300,000.00	Funds Expended	\$211,579.27
Funds used to operate the WMAT Division of Transportation Fort Apache Connection transit system.				

Wilton Rancheria

2019	Funds Programmed	\$84,050.00	Funds Expended	\$72,228.38
The expenses in 7.2 is for salary of the van driver, fuels, automobiles registration, and automobiles services.				

Wrangell Cooperative Association

2019	Funds Programmed	\$25,000.00	Funds Expended	\$6,180.00
Develop a transit plan that WCAT can help pay for implementation.				

Administration Activities

Absentee-Shawnee Tribe of Indians of Oklahoma

2019	Funds Programmed	\$100,000.00	Funds Expended	\$101,763.00
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Funds were expended on Salaries, rent, fuel, travel and utilities.

Akiachak Native Community

2019	Funds Programmed	\$7,626.00	Funds Expended	\$7,626.00
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Office supplies, travel, training, office work, trail marking, open water marking.

Akiak Native Community

2019	Funds Programmed	\$35,000.00	Funds Expended	\$28,783.91
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The TTP Administrative funds were used to hire a program director at \$17/per hour at 6 hours a day 5 days a week for 52 weeks. We also used funds for attending training and program supplies

Alabama-Quassarte Tribal Town

2019	Funds Programmed	\$64,245.00	Funds Expended	\$59,559.68
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Rent, utilities, salary, and equipment/supplies. Training in P.L.93-638 was attended with exam completion.

Allakaket Village

2019	Funds Programmed	\$21,800.00	Funds Expended	\$36,898.00
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Payroll, office supplies, utilities, travel

Angoon Community Association

2019	Funds Programmed	\$20,000.00	Funds Expended	\$106,771.61
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These TTP Management and Planning funds were used for the following:* Salary and Payroll of our Administrative Staff; Receptionist and Tribal Administrator, to provide support for the Tribal Transportation Program.* Vendor Accounting (Payable and Receivable and Audit Preparation) Services for the Tribal Transportation Program* Office Rent, Utilities, Office Equipment and Materials and Suppliesable and Audit Preparation) Services for the Tribal Transportation Program* Office Rent, Utilities, Office Equipment and Materials and Supplies

Arctic Village

2019	Funds Programmed	\$4,500.00	Funds Expended	\$14,943.00
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Arctic Village has used some Indirect related costs to keep our office open and TTP Program Operating.

Asa'carsarmiut Tribal Council

Administration Activities

Asa'carsarmiut Tribal Council

2019	Funds Programmed	\$16,980.00	Funds Expended	\$9,788.27
Difference between the indirect costs and the refund due to over-payment of worker's compensation. Note that all expenses paid for by FY2016 funds, reported funds programmed is for FY2019, which hasn't been used just yet.				

Association of Village Council Presidents

2019	Funds Programmed	\$400,000.00	Funds Expended	\$897,531.99
General operations including salaries, indirect, office supplies, computers, printers, legal fees, vehicle fuel, vehicle maintenance, telephone, training, and travel.				

Bear River Band of the Rohnerville Rancheria

2019	Funds Programmed	\$13,767.00	Funds Expended	\$13,767.34
Salary				

Big Sandy Rancheria of Mono Indians

2019	Funds Programmed	\$12,030.00	Funds Expended	\$8,788.34
Administrative activities are consumed by the BSR Superintendent and the BSR Tribal administrator (in-kind). The progress being made is based on the calculation of projected costs of future projects vs the funds made available and accumulated. Because there are limited funds via the TTP BSR is "pooling" its funds in hopes of maintaining sustainable capacity in servicing the BSR community. here are limited funds via the TTP BSR is "pooling" its funds in hopes of maintaining sustainable capacity in servicing the BSR community.				

Birch Creek Tribe

2019	Funds Programmed	\$18,200.00	Funds Expended	\$11,688.81
Payroll, rent, utilities, travel, insurance				

Blackfeet Tribe

Administration Activities

Blackfeet Tribe

2019	Funds Programmed	\$291,618.00	Funds Expended	\$244,516.00
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The Transportation Planning Department has recently transitioned under the Federal Highway Administration. This process is still in place and will continue until completed. This process includes closing out completed 638 grants, moving money to a Point of Obligation, finishing up the inventory process. The tribe has recently decided to take on the responsibility of administering the BIA Roads Department, which includes the construction and construction administration. This will include hiring additional staff members as well as finding a bigger facility. The tribe has chosen to contract out the construction portion with the competitive bidding process and hire a Maintenance crew for the smaller projects. The mapping project is still underway. On the of upgrades from this project is installing COR Stations on the reservation to provide better service with the GIS system. As part of the mapping project we received two small grants from the State. The first grant is to map out the service lines on the reservation. These lines include power lines, sewer lines, water lines, storm drains, etc. The second grant involves mapping out the township corners of the reservation. We hopefully intend to finish this project by next summer. Don White (Director of Transportation) and Transportation consultants received an award in honor of all the hard work involved with this mapping project. In addition, Don also received an Award for Excellence in Performance for the contributions he made to MDT. He was honored for all of his hard work with Transportation from the Governors Office on September 16, 2019 in Helena along with other elite MDT staff.

of Obligation, finishing up the inventory process. The tribe has recently decided to take on the responsibility of administering the BIA Roads Department, which includes the construction and construction administration. This will include hiring additional staff members as well as finding a bigger facility. The tribe has chosen to contract out the construction portion with the competitive bidding process and hire a Maintenance crew for the smaller projects. The mapping project is still underway. On the of upgrades from this project is installing COR Stations on the reservation to provide better service with the GIS system. As part of the mapping project we received two small grants from the State. The first grant is to map out the service lines on the reservation. These lines include power lines, sewer lines, water lines, storm drains, etc. The second grant involves mapping out the township corners of the reservation. We hopefully intend to finish this project by next summer. Don White (Director o

Bois Forte Band of Chippewa Indians

2019	Funds Programmed	\$20,000.00	Funds Expended	\$5,629.84
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Monitoring Human Services parking Lot Project.

Burns Paiute Tribe

Administration Activities

Burns Paiute Tribe

2019	Funds Programmed	\$82,335.00	Funds Expended	\$16,197.49
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- Administrative reading of Safety Plan and scope of work; read variety of road materials from Tribal Technical Assistance Program (TTAP) and the National Resource Technical Assistance Program (NRTAP);
- Administrative attendance to Tribal Program Manager's – update provided (2 time);
- Administrative Contract Documentation – majority of missing G2G Semi-Annual Reports were sent to the AOTR but for some reason were filed away before recorded as being received; copies of sent G2G reports were located in Planner's contract files and resent to the new AOTR for proper recording and filing; accounting is working on four missing SF 425 Financial Reports;
- Administrative contract filing (8 times); and prepared 2019 and 2020 contract files;
- Attended the 2019 NW Tribal/BIA Transportation Symposium at Airway Heights; followed by 2 days of Road Inventory Field Data System (RIFDS) training;
- Attended the National Resource Technical Assistance Program (NRTAP) Conference held in Portland; including the Tribal Technical Assistance Program for four days;
- Attended the State/Tribal Summit – Government to Government in December 2019; discussed the working relationships between both governments; visited with State officials from ODOT about roads and transit services used by Tribal members; hosted by the Confederated Tribes of Umatilla;
- A formal request from the Tribe has been forward to the new Awarding Official – 638 contracts for a contract extension until December 31, 2020; the Tribe is also requesting that the reporting of program and financial reports be submitted on a Semi-Annual basis;
- Administrative attendance to Quarterly Southeast Oregon Area Commission on Transportation (SEACT) meetings (Counties and Cities planning efforts for roads and streets) – (3 times – regular mtgs; and 2 special mtgs.);
- Prepared Trip Report for 2019 NW Tribal & BIA Transportation Symposium – (2 times);
- r's – update provided (2 time);
- Administrative Contract Documentation – majority of missing G2G Semi-Annual Reports were sent to the AOTR but for some reason were filed away before recorded as being received; copies of sent G2G reports were located in Planner's contract files and resent to the new AOTR for proper recording and filing; accounting is working on four missing SF 425 Financial Reports;
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- Attended the National Resource Technical Assistance Program (NRTAP) Conference held in Portland; including the Tribal Technical Assistance Program for four days;
- Attended the State/Tribal Summit – Government to Government in December 2019; discussed the working relationships between both governments; visited with State officials from ODOT about roads and transit servic

Cabazon Band of Mission Indians

2019	Funds Programmed	\$4,960.00	Funds Expended	\$4,960.02
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Cabazon has made progress with the Vista Del Norte road in collaboration with the City of Coachella and the Inter Tribal Alliance. The Tribe should start the job mid November 2019.

Cahto Tribe of the Laytonville Rancheria

2019	Funds Programmed	\$10,000.00	Funds Expended	\$3,274.00
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Contractor began revision of LRTP in 2019 and travel to attend meetings.

Catawba Indian Nation

Administration Activities

Catawba Indian Nation

2019	Funds Programmed	\$175,000.00	Funds Expended	\$186,854.43
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Typical day to day office operations. Salary of five employees.

Central Council of Tlingit & Haida Indian Tribes of Alaska

2019	Funds Programmed	\$385,449.00	Funds Expended	\$682,014.24
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Total includes \$484,681.03 Administrative Expenses plus the \$197,333.21 of Indirect on both the Administrative and Maintenance funds expended. Administrative activities includes planning, LRTP and TIP preparations, Budget Modifications, attendance to transportation related conferences and coordination with State, Federal and local Governments. nsportation related conferences and coordination with State, Federal and local Governments.

Chalkyitsik Village

2019	Funds Programmed	\$30,000.00	Funds Expended	\$15,700.00
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contracts, utilities and insurance.

Cher-Ae Heights Indian Community of the Trinidad Rancheria

2019	Funds Programmed	\$125,000.00	Funds Expended	\$119,945.24
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N/A The funds expended during this period are related to general and administrative costs associated to the operation of the Transportation Department

Chickaloon Native Village

2019	Funds Programmed	\$260,000.00	Funds Expended	\$248,691.00
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These costs include: Program Management, rent, and other costs associated with Project management.

Chickasaw Nation

2019	Funds Programmed	\$1,809,114.00	Funds Expended	\$1,525,269.10
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Routine TTP administrative activities performed

Chippewa Cree Tribe (Rocky Boy's)

Administration Activities

Chippewa Cree Tribe (Rocky Boy's)

2019	Funds Programmed	\$320,000.00	Funds Expended	\$264,899.81
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TTP funds have been obligated into our G2G agreement with BIA include cost as salaries and fringe for 10 full time and part time employees for the TTP Tribal Administration. Employees hired and conduct service in relation to road construction and non-construction activities inclusive to planning, road maintenance, safety and transit programs or activities. struction activities inclusive to planning, road maintenance, safety and transit programs or activities.

Cloverdale Rancheria of Pomo Indians

2019	Funds Programmed	\$65,755.00	Funds Expended	\$65,755.00
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Maintain records of transportation, road work in areas that can have an impact on our sacred or cultural sites. Map cultural and sacred sites as well as survey areas within our indigenous area. Attend local meetings that concern our area for transportation, roads, safety, planning with State, county and city departments. Maintain records and health benefits, sick and vacation and reporting. ion, roads, safety, planning with State, county and city departments. Maintain records and health benefits, sick and vacation and reporting.

Confederated Tribes of the Colville

2019	Funds Programmed	\$15,982,313.00	Funds Expended	\$4,262,706.36
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This Program finances all the Salaries, supplies & materials, insurances, dues& fees, consultant services, Sub-Contractors, Ferry, Maintenance, Transportation Planning and transit.

Confederated Tribes of the Grand Ronde Community of Oregon

2019	Funds Programmed	\$50,000.00	Funds Expended	\$52,269.00
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Monitor LRTP progress, update TIP, update NTTFI, meetings, and day-to-TTP operations; coordinated with state and local transportation agencies.

Confederated Tribes of the Siletz Reservation

2019	Funds Programmed	\$77,810.00	Funds Expended	\$169,685.32
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Ongoing Oversight of the TTP including Wages, meetings with BIA and management of contracts.

Confederated Tribes of the Umatilla Indian Reservation

2019	Funds Programmed	\$200,000.00	Funds Expended	\$153,015.38
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Staff salaries/fringe, travel/training, insurance, vehicle expenses, office supplies, computer, software, communications, advertising for job vacancy, professional services,

Coquille Tribe

Administration Activities

Coquille Tribe

2019	Funds Programmed	\$24,750.00	Funds Expended	\$16,508.36
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Updating Long Range Transportation Plan and the Tribal-TIP

Craig Tribal Association

2019	Funds Programmed	\$150,000.00	Funds Expended	\$191,944.78
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The cost for Administration including, Transportation staff salaries and fringe benefits, staff training and travel cost, and indirect costs of the program

Crow Tribe

2019	Funds Programmed	\$1,621,827.00	Funds Expended	\$668,969.00
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IDC Costs, rent, utilities, program supplies including repair and maintenance of office equipment. IDC costs includes processing employee time and payroll, FICA, employee benefits, vendor payments, fund tracking, processing SF 425's and contract compliance.ce.

Delaware Nation of Western Oklahoma

2019	Funds Programmed	\$30,000.00	Funds Expended	\$23,269.00
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Rent, utilites

Douglas Indian Association

2019	Funds Programmed	\$68,295.00	Funds Expended	\$68,295.35
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Having Daniel Certified to have access to RIFDS site via process located in Juneau. Attending to Safety Plan, looking into LRTP and Inventory revision with upcoming plans for Roads and joined projects with City Borough of Juneau and possible other partners related to Highways for DIA.rs related to Highways for DIA.

Dry Creek Rancheria Band of Pomo Indians

2019	Funds Programmed	\$12,500.00	Funds Expended	\$12,500.00
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Contract administration and construction administration for non-specific projects including Dugan Road, creek restoration project at BIA93, and Hwy 12 Culvert Replacement.

Elk Valley Rancheria

2019	Funds Programmed	\$80,000.00	Funds Expended	\$112,700.93
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The Transportation Program utilizes two FTE to administer transportation programs including planning, implementation, maintenance, reporting, training, etc.

Administration Activities

Emmonak Village

2019	Funds Programmed	\$2,800.00	Funds Expended	\$2,800.00
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Emmonak Tribe has expended funds to cover the administrative expense of operating a Tribal Transportation Program out of the Tribal Office. These expenses included: Rent, Electricity, Heat, Internet and Phone, Postage and Handling, Tribal Administrator, Bookkeeper, Receptionist Salary and Fringe, Office Supplies, Office Equipment and Furniture, Development of Federal Financial Reports, Annual Port Reports, Annual Resolution for 6K1,66K, and 62K TTP, TIP Certification, and Control Schedule Tribal Share. Council Meeting Expenses for Public Meetings on Tribal Transportation Program.

Galena Village

2019	Funds Programmed	\$20,000.00	Funds Expended	\$4,551.29
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The Tribe signed a Indirect Cost Rate agreement to be apply to all grants starting FY2019. The negotiated ICR is 40%. The amount shown for this period is payroll for Coordinator. The figure is lower than expected based on the TIP due to medical leave for Coordinator between January and April. Coordinator between January and April.

Gila River Indian Community

2019	Funds Programmed	\$125,000.00	Funds Expended	\$14,219.00
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Ensured that RFAs were disbursement properly within the GRIC system. Worked with GRIC Finance department to ensure that the construction budgets had the appropriate line items and corresponding dollars amounts needed to process contracts and make payments to contractors. Reviewed and approved daily reports. Implemented a payroll tracking spreadsheet. to contractors. Reviewed and approved daily reports. Implemented a payroll tracking spreadsheet.

Guidiville Rancheria

2019	Funds Programmed	\$12,000.00	Funds Expended	\$12,000.00
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Regular Fiscal Reporting, and program management

Habematolel Pomo of Upper Lake

2019	Funds Programmed	\$65,137.00	Funds Expended	\$44,939.03
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Salary of 1 full time transit person and related expenses. Also includes equipment such a computer and other office supplies to track vehicle usage, maintenance and other costs.

Ho-Chunk Nation

Administration Activities

Ho-Chunk Nation

2019	Funds Programmed	\$697,698.00	Funds Expended	\$697,698.00
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Wages for 9 administrative employees.

Hoh Indian Tribe

2019	Funds Programmed	\$3,454.00	Funds Expended	\$3,454.31
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Supplies, wages and administrative expenses

Hoonah Indian Association

2019	Funds Programmed	\$80,000.00	Funds Expended	\$90,434.61
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Administrative Activities include: Rent, Utilities, Salaries, Computer Equipment, land payment, travel and training.

Hopi Tribe of Arizona

2019	Funds Programmed	\$201,462.00	Funds Expended	\$163,378.11
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Administrative oversight and support to the following sub-department programs; Planning, Construction, GIS, Road Maintenance, and Transit programs of the Tribe's Hopi Department of Transportation.

Hopland Band of Pomo Indians

2019	Funds Programmed	\$27,500.00	Funds Expended	\$18,000.00
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Maintaining financial records, payroll records, purchasing process, tracking deliverables, narrative reporting, creating and updating job descriptions and hiring staff.

Hualapai Indian Tribe of the Hualapai Indian Reservation, Arizona

2019	Funds Programmed	\$1,011,595.00	Funds Expended	\$595,674.67
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Currently getting training for road maintenance crew. many years have gone by without training. Safety training, equipment training, and GIS training. Familiarizing with road inventory and maintaining office equipment and supplies.

Huslia Village

2019	Funds Programmed	\$30,000.00	Funds Expended	\$35,545.11
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Payroll for Transportation Planner and Tribal Accountant

Hydaburg Cooperative Association

Administration Activities

Hydaburg Cooperative Association

2019	Funds Programmed	\$130,000.00	Funds Expended	\$75,094.00
	Provide program administration for the TTP program			

Inupiat Community of the Arctic Slope

2019	Funds Programmed	\$225,000.00	Funds Expended	\$108,357.83
	Salary, Travel, Office Supplies, Training, Book Keeper			

Iowa Tribe of Kansas and Nebraska

2019	Funds Programmed	\$67,067.00	Funds Expended	\$67,067.00
	Salaries and fringe benefits are charged to G2G for a portion of the Grant Administrator and the Road Maintenance Manager. Costs include a portion of the A-133 audit, training of the Road Maintenance Manager and property insurance.			

Iqurmiut Traditional Council

2019	Funds Programmed	\$32,779.00	Funds Expended	\$21,870.00
	Administrative expenses included: Rent, Utilities, Salaries and office equipment for daily office operation.			

Jamestown S'Klallam Tribe of Indians

2019	Funds Programmed	\$31,000.00	Funds Expended	\$32,798.00
	These funds were used to cover a portion of a 1/2 Transportation Program Manager. This position oversees the transportation budget, manages projects and maintains the Tribe's transportation inventory.			

Jena Band of Choctaw Indians

2019	Funds Programmed	\$24,261.00	Funds Expended	\$28,657.02
	Salary and fringe benefits incurred for inventory and design upkeep.			

Jicarilla Apache Nation

2019	Funds Programmed	\$350,000.00	Funds Expended	\$432,554.67
	206,085.33 for administrative activities cost and added 226,469.34 for Indirect Cost for a total of 432,554.67			

Karuk Tribe

Administration Activities

Karuk Tribe

2019	Funds Programmed	\$100,000.00	Funds Expended	\$52,604.00
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General administrative duties; coordination, reporting, etc.

Kashia Band of Pomo Indians

2019	Funds Programmed	\$3,660.00	Funds Expended	\$104,544.43
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Funds used to cover rent, utilities, salaries and equipment.

Kaw Nation

2019	Funds Programmed	\$130,000.00	Funds Expended	\$68,867.00
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Funds were used for salary transportation director to administer program management.

Kawerak, Inc.

2019	Funds Programmed	\$600,000.00	Funds Expended	\$970,099.75
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Program, grant, contract administration including committee and board meetings, attending TTPCC meetings, AFN transportation meetings, ITA meetings, and other training for staff development.

Kenaitze Indian Tribe

2019	Funds Programmed	\$178,056.00	Funds Expended	\$178,055.76
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Funds were used for vehicle fuel, vehicle leases, vehicle maintenance and other vehicle supplies.

Ketchikan Indian Corporation

2019	Funds Programmed	\$206,012.00	Funds Expended	\$206,012.00
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KIC has successfully administered the program

Keweenaw Bay Indian Community

2019	Funds Programmed	\$25,000.00	Funds Expended	\$36,000.00
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Administrative activities include program planning; expense and budget control; project oversight

Kickapoo Tribe of Oklahoma

2019	Funds Programmed	\$169,235.00	Funds Expended	\$30,692.12
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Funds expended for salary, rent, utilities.

Administration Activities

King Island Native Community

2019	Funds Programmed	\$90,000.00	Funds Expended	\$45,223.65
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Gave permission to Kawerak Inc. Transportation to manipulate King Island Native Community's trail markers out to Woolley to make them more visible. They're working on extending the markers so they don't get buried in the snow during the winter, and people don't lose the trail easy. don't lose the trail easy.

Klamath Indian Tribe of Oregon

2019	Funds Programmed	\$300,000.00	Funds Expended	\$183,359.72
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Salaries for 1 full time employee and 25% salary for supervisor of TTP program. The program administered and completed 3 construction projects during this reporting period. PSE began on 3 new projects for the FY2020 construction season.

Knik Tribe

2019	Funds Programmed	\$313,218.00	Funds Expended	\$232,594.96
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Administrative activities included rent, utilities, salaries, computer equipment, printing, telephone, etc.

Kokhanok Village

2019	Funds Programmed	\$45,733.00	Funds Expended	\$22,222.00
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Administration of Tribal Transportation Program

Koyukuk Native Village

2019	Funds Programmed	\$28,601.00	Funds Expended	\$26,956.68
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Approved TTP planning & management activities

La Jolla Band of Luiseno Mission Indians

2019	Funds Programmed	\$281,805.00	Funds Expended	\$83,709.88
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Administrative activities necessary to run the program were normal and expected for this type of program.

Lac Vieux Desert Band of Lake Superior Chippewa Indians

2019	Funds Programmed	\$20,000.00	Funds Expended	\$20,000.00
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Working on all Tribal road issues

Las Vegas Tribe of Paiute Indians of the Las Vegas Indian Colony, Nevada

Administration Activities

Las Vegas Tribe of Paiute Indians of the Las Vegas Indian Colony, Nevada

2019	Funds Programmed	\$27,200.00	Funds Expended	\$1,657.00
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Engaged project manager, RezBuilders LLC, for transportation programs to prepare contract documents, solicitation, due diligence, and coordination of LRTP and Inventory update. RezBuilders LLC also prepared construction and maintenance priorities and cost estimates, held public meetings and hearing with the Tribal community, engaged Nevada Department of Transportation and City of Las Vegas Public Works transportation engineers in coordinating plans and projects, and identified public transit needs. t estimates, held public meetings and hearing with the Tribal community, engaged Nevada Department of Transportation and City of Las Vegas Public Works transportation engineers in coordinating plans and projects, and identified public transit needs.

Levelock Village

2019	Funds Programmed	\$39,191.00	Funds Expended	\$14,199.21
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Salary, travel for training and provider's conference, internet, office supplies

Lower Elwha Tribal Community of the Lower Elwha Reservation

2019	Funds Programmed	\$30,496.00	Funds Expended	\$30,496.00
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Program Management: • Supervision and contract support for maintenance and transit activities. • Renegotiation of easement for Eagle Bluff Path 2. Organization: Current TTP Program Manager plans to retire. Job description attached. Office Operations and Project Management This reporting line includes activities such as supervision, reporting, procurement, contract management, travel to coordinate with other tribal, regional, state, and federal programs. Pedestrian and Worker Safety: Provided 50 reflective backpacks to tribal students during back-to-school Health Fair. Provide safety vests to transportation, maintenance and utility workers. Coordination • Communication with other tribal programs and projects; BIA; Clallam County Road Department; WSDOT; Peninsula RTPO; Clallam Transit; Dry Creek Water Association; PUD. Tribal Transportation Resolutions • EKT Resolution 53-19: Peninsula Regional Transportation Planning Organization (PRTPO) Interlocal Agreement • EKT Resolution 107-19: Agreement with Clallam County for Dry Creek Road Construction Project Management This reporting line includes activities such as supervision, reporting, procurement, contract management, travel to coordinate with other tribal, regional, state, and federal programs. Pedestrian and Worker Safety: Provided 50 reflective backpacks to tribal students during back-to-school Health Fair. Provide safety vests to transportation, maintenance and utility workers. Coordination • Communication with other tribal programs and projects; BIA; Clallam County Road Department; WSDOT; Peninsula RTPO; Clallam Transit; Dry Creek Water Association; PUD. Tribal Transportation Resolutions • EKT Resolution 53-19: Peninsula Regional Transportation Planning Organization (PRTPO) Interlocal Agreement • EKT Resolution 107-19: Agreement with Clallam County for Dry Creek Road Construction

Manley Hot Springs Village

2019	Funds Programmed	\$10,000.00	Funds Expended	\$43.00
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bank fees only

Administration Activities

Mashpee Wampanoag Tribe

2019	Funds Programmed	\$803,779.00	Funds Expended	\$349,144.32
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The Tribe employs eight (8) Public Works employees, which includes: One (1) FT Public Works Director; One (1) FT Public Works Maintenance Supervisor; Two (2) FT Public Works Maintenance Specialists; One (1) FT Transit Coordinator, and; Three (3) FT Transit Drivers. TTP Admin funds are also used to help assist with the daily administrative costs to run the Public Works Department and the Transit Program. Transit Drivers. TTP Admin funds are also used to help assist with the daily administrative costs to run the Public Works Department and the Transit Program.

Mentasta Traditional Council

2019	Funds Programmed	\$9,579.00	Funds Expended	\$14,586.51
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Rent, Salary for TTP employees, and travel.

Metlakatla Indian Community Annette Island Reserve

2019	Funds Programmed	\$70,231.00	Funds Expended	\$70,230.75
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complete required reporting. Write RFP for publication for upcoming construction projects. Identify facilities to prioritize for maintenance/repair/construction.

Middletown Rancheria of Pomo Indians

2019	Funds Programmed	\$15,000.00	Funds Expended	\$11,131.85
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Road Renaming and Mapping, Signage Procurement and Coordinating Installation, Meetings

Mille Lacs Band of Chippewa Indians

2019	Funds Programmed	\$257,000.00	Funds Expended	\$294,068.15
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Salaries, utilities for maintenance facility along with Sand/Salt for BIA and Band owned roads.

Mooretown Rancheria of Maidu Indians

2019	Funds Programmed	\$164,326.00	Funds Expended	\$164,326.11
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Administrative funds expended are comprised primarily of salaries/hourly wages and benefits. Also include \$6600 of communications equipment.

Muscogee (Creek) Nation

2019	Funds Programmed	\$600,000.00	Funds Expended	\$254,790.81
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The funds were used for salaries, and expenses for TTP Administrative Staff

Administration Activities

Naknek Native Village

2019 Funds Programmed \$8,000.00 Funds Expended \$27,546.93

Consultant completed year-end reporting, Tribal members attended the providers conference. Naknek Native Village Council transferred \$33,576 from their General Fund to the Transportation Fund. Hired new accountant

2019 Funds Programmed \$8,000.00 Funds Expended \$27,546.93

Consultant completed year-end reporting, Tribal members attended the providers conference. Naknek Native Village Council transferred \$33,576 from their General Fund to the Transportation Fund. Hired new accountant

Native Village of Atka

2019 Funds Programmed \$45,000.00 Funds Expended \$10,707.06

Implement TTP

Native Village of Council

2019 Funds Programmed \$40,000.00 Funds Expended \$35,936.04

• General office administration ongoing • Accounting All general accounting: filing, paying vendors; payroll; reconciling; budget vs. actual reports. • Reports Semi-Annual, Annual PORT completed • Other Land lease with Council Native Corporation (Maintenance site)tenance site)

Native Village of Fort Yukon

2019 Funds Programmed \$48,000.00 Funds Expended \$62,333.24

GZGTG CONTINUES TO SUCCESSFULLY ADMINISTER THE TTP

Native Village of Gakona

2019 Funds Programmed \$17,000.00 Funds Expended \$7,247.85

This amount includes electricity expense for the transit garage.

Native Village of Goodnews Bay

2019 Funds Programmed \$1,000.00 Funds Expended \$29,842.07

Budge for planning and Road maintenance Travel to providers conference. Training.

Native Village of Kotzebue

Administration Activities

Native Village of Kotzebue

2019	Funds Programmed	\$6,000.00	Funds Expended	\$9,300.00
	Paid Rent, Lights, Heat, Phone, Internet			

Native Village of Kwigillingok

2019	Funds Programmed	\$31,206.00	Funds Expended	\$27,007.41
	Administered TTP			

Native Village of Mekoryuk

2019	Funds Programmed	\$35,000.00	Funds Expended	\$2,219.00
	Administrative activities have focused on assuring the grant agreements were completed and submitted, working on budgets, working with supervisors to be sure needs are met with and rent, utilities, fuel, and maintenance. These activities will continue throughout the life of the contracts.			

Native Village of Nanwalek

2019	Funds Programmed	\$30,000.00	Funds Expended	\$57,098.45
	Administer TTP			

Native Village of Napaskiak

2019	Funds Programmed	\$12,000.00	Funds Expended	\$52,474.34
	Transportation Director, building rent, travel, utility			

Native Village of Old Harbor

2019	Funds Programmed	\$46,000.00	Funds Expended	\$22,866.00
	Approved TTP Planning and Management Activities.			

Native Village of Ouzinkie

2019	Funds Programmed	\$65,000.00	Funds Expended	\$85,593.00
	Conduct TTP activities			

Native Village of Paimiut

Administration Activities

Native Village of Paimiut

2019	Funds Programmed	\$20,651.00	Funds Expended	\$5,203.00
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Working on getting training from TTAP. Paid for a trip to a training in Homer but was unable to make it so will be rescheduling. We have been taking some online transportation classes as well.

Native Village of Perryville

2019	Funds Programmed	\$40,000.00	Funds Expended	\$23,521.07
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Conduct ttp operations

Native Village of Point Hope

2019	Funds Programmed	\$154,638.00	Funds Expended	\$180,902.99
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These funds were spent for salaries for the bookkeeper and the transportation manager, consultant, insurance, travel for training and the BIA Providers Conference, heat and utilities.

Native Village of Port Graham

2019	Funds Programmed	\$50,000.00	Funds Expended	\$157,738.20
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wages and fringe, indirect, insurance

Native Village of Port Heiden

2019	Funds Programmed	\$12,000.00	Funds Expended	\$8,910.22
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Payroll, travel, insurance, office supplies, utilities.

Native Village of Port Lions

2019	Funds Programmed	\$40,000.00	Funds Expended	\$50,630.17
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Support in Strategic Tribal Transportation Safety Plan development, financial reporting, contract renewal, program orders, audit support, utilities

Native Village of Ruby

2019	Funds Programmed	\$63,528.00	Funds Expended	\$27,920.18
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-Tribal Coordinator Yvonne Adams Salary: \$19,109.96 Saving income back into FHWA for bigger grant match. Works part time as grant writer for TCC temporary-Office and other supplies: \$5,342.76-Bank fee: \$23.93-Transportation Business License: \$25.00-Maintenance FAC - \$380.00-Rent of Facilities - \$100.00Total Utilities - \$2983.53.00-Maintenance FAC - \$380.00-Rent of Facilities - \$100.00Total Utilities - \$2983.53

Native Village of Savoonga

Administration Activities

Native Village of Savoonga

2019	Funds Programmed	\$27,298.00	Funds Expended	\$27,297.52
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Secured TTP funding for the Tribe.

Native Village of Selawik

2019	Funds Programmed	\$4,525.00	Funds Expended	\$32,519.25
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Salaries for Transportation Manager, partial for Tribal Administrator and Book Keeper, Share of utilities, office supplies

Native Village of Shungnak

2019	Funds Programmed	\$108,951.00	Funds Expended	\$78,838.90
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The administrative activities reflect the transportation coordinator salary & payroll taxes, travel for program & conference management, TTP office rent & supplies.

Native Village of Tanacross

2019	Funds Programmed	\$8,000.00	Funds Expended	\$5,695.48
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Utility payroll and supply heating oil.

Native Village of Tanana

2019	Funds Programmed	\$60,000.00	Funds Expended	\$54,656.01
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Newly employed transportation director. Getting familiar with reporting requirements and making contact with FHWA officials.

Native Village of Tazlina

2019	Funds Programmed	\$50,000.00	Funds Expended	\$327,433.58
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The previous TTP Program Coordinator did reports to the council and reports to TTP for end of year activities. Previous TTP Program Coordinator left her position in October 2019. New TTP Coordinator hired in November 2019.

Native Village of Tyonek

2019	Funds Programmed	\$60,000.00	Funds Expended	\$67,685.00
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Running TTP Program

Navajo Nation

Administration Activities

Navajo Nation

2019	Funds Programmed	\$5,200,000.00	Funds Expended	\$2,988,230.57
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EXECUTIVE DEPARTMENT Funds Expended this Reporting Period: \$2,042,966.02 Activities Undertaken & Status (Utilities, Salaries, Computers, etc):

- Collaborated with State DOTs, BIA, Counties, Chapters and School Districts to develop a comprehensive plan that includes general guidance on which roads are being maintained by which entity and the frequency of maintenance services or the level of service. Collaboration includes: roles and responsibilities; in-kind services; cost sharing of personnel, equipment and materials; and cultural resources and environmental compliance activities.
- FY2018 Navajo Nation Tribal Transportation Improvement Program (NNTTIP) – NDOT addressed FHWA review comments and re-submitted FY2018 NNTTIP to FHWA on October 23, 2018. FHWA approved the FY2018 NNTTIP on October 26, 2018.
- FY2019 & FY2020 Navajo Nation Tribal Transportation Improvement Program (NNTTIP) – This TTIP used an annual funding estimate of \$54 million per year and covered five years of program activities and road improvement projects. For FY2019, NDOT completed five Agency Public Hearing presentations and compiled all public comments. Unfortunately, the Resources and Development Committee (RDC) of the 23th Navajo Nation Council terms ended December 31, 2018 approving the FY2019 NNTTIP. The NDOT decided to move forward with the FY2020 NNTTIP and conducted five (5) public hearings on the Draft 2020 NNTTIP between June 25, 2019 to July 23, 2019. NDOT presented the FY2020 NNTTIP to the new RDC of the 24th Navajo Nation Council during a work session on September 10, 2019. Approval of the FY2020 NNTTIP is pending.
- NDOT/FHWA Meeting – NDOT met with Tim Hess, Erin Kenley, Jaime Torres-Gonzalez and Karla Petty of FHWA on October 2 – 3, 2018 at NDOT Complex to provide updates on the: Tribal Transportation Program; transition of the TTP from BIA to NDOT; completion of LRTP, Strategic Highway Safety Plan and Airport Master Plan; upcoming construction projects; FY2019 NNTTIP presentation; innovative financing for construction projects; NEPA challenges with BIA and right-of-way; and department goals and objectives. NDOT provided FHWA a tour of N7119/N481 construction project in Littlewater, NM; N12 Wheatfields Lake to Tsaile, AZ; and Canyon de Chelly National Monument.
- N6330(1)/N6331(1-2)(2)/N21(3A)1,2&4 Kaibeto, AZ: NDOT awarded a construction contract to the Navajo Construction and Engineering Authority (NECA) for \$15,597,180.56 on November 15, 2018 to construct 3.5 miles of grade, drain, paving and bridge improvements. NDOT held a Preconstruction Meeting on January 8, 2019 and issued a Notice to Proceed to NECA on February 19, 2019. Project is currently under construction.
- N7054(1) Maintenance Project in Pinedale, NM – NDOT awarded a construction contract to CB Emulsion for \$598,903 on January 9, 2019 to construct 2.8 miles of subgrade reconditioning, culvert cleaning, and placement of gravel and stabilization improvements. A Pre-Construction Meeting was held on February 14, 2019 and a Notice to Proceed was issued on March 18, 2019. NDOT issued Substantial Completion and Final Acceptance on May 15, 2019.
- N7119(1)/N481(1)2,3 Littlewater, NM: On June 13, 2019, NDOT joined officials from the Littlewater Chapter and the Navajo Nation legislative and executive branches in celebrating the ribbon cutting for Navajo Routes 481 and 7119. The \$3.37 million project improved over three miles of grade, drainage, paving and fencing for both routes. The ceremony also celebrated the first large-scale highway construction project that NDOT has completed using in-house work crews and federal funds from FHWA. Final Inspection of the project was held on November 13, 2019 with FHWA to officially complete the project. FHWA was very impressed with work completed by the NDOT staff.
- N12(19-4)1,2&4 Tsaile/Wheatfields, AZ: Design plans and environmental document are 100% complete to construct 10.68 miles of grade, drain, paving and bridge construction. NDOT advertised the project for construction using the Navajo Nation’s Procurement Process on October 11, 2018. Proposals and sealed bids were received on December 11, 2018. Proposals were reviewed, and sealed bids were opened on December 19, 2018. Unfortunately, all bids were rejected. NDOT re-advertised the project on May 9, 2019. Proposals and sealed bids were received on May 24, 2019 and sealed bids were opened on June 3, 2019. NDOT awarded the contract to NECA for \$31,811,529.77 on August 11, 2019. NDOT issued Early Notice to Proceed on September 18, 2019 and has scheduled a Pre-Construction Meeting on October 22, 2019.
- Greasewood Springs Gravel Pit – A sand and gravel lease for the NDOT was approved by the RDC on March 28, 2018 and submitted to the BIA on June 22, 2018 for review and approval. NDOT received BIA’s review comments on March 15, 2019.

Administration Activities

Navajo Nation

NDOT is currently addressing comments.10.71 Update Meeting – NDOT met with Birdsprings Chapter officials, Little Singer School Construction Manager and Keyah Construction on October 25, 2018 regarding the condition of N71. The new Little Singer School is under construction and Keyah Construction is experiencing poor road conditions for delivery of construction materials. Keyah has requested better maintenance of the road, which they are currently doing but is not part of their construction contract. NDOT and BIA will coordinate maintenance activities with Keyah as materials are delivered. NDOT also attended an RDC Leadership Meeting on December 5, 2018 to provide update and overview to RDC on maintenance and proposed road improvements for N71.11.9402 Lupton Bridge Meeting – NDOT met with Lupton Chapter and Delegate Raymond Smith, Jr. on November 7, 2018 to discuss how to move the N9402 Bridge Replacement project up on the priority list for construction. Lupton Chapter expressed concerns on condition of bridge, stability of guardrails and narrowness of bridge. This project is “construction ready” and NDOT submitted application to FHWA for TTP Bridge Funds for Construction on February 7, 2019. NDOT also submitted “project ready” documents to Arizona State Representative Arlando Teller to request appropriation from the Arizona General Fund in FY2019-2020.12.NDOT Minor Projects Manual – NDOT issued a Task Order to Dibble Engineering on April 4, 2018 to develop a single source manual for all minor projects on planning, designing, constructing and maintaining all Minor Projects for the NDOT as well as for the consultants and contractors they hire. Dibble Engineering completed the manual and NDOT submitted manual to NN Department of Justice for review and approval. NNDOJ submitted comments on October 1, 2018 and Dibble addressed comments and submitted a revised manual on November 8, 2018.13.NDOT Pavement Management System Plan (PMSP) – NDOT issue a Task Order to Wilson and Company, Inc. (WCI) on October 20, 2017 to develop a pavement management system plan for NDOT to assess, manage and maintain paved (asphalt or chip seal) roads. The PMSP will provide NDOT with a systematic process for evaluating and providing data driven maintenance projects that can be considered for future fiscal year TTP funding. NDOT met with WCI on November 13, 2018 to review and comment on the draft mitigations for the PMSP. WCI completed the PMSP on December 17, 2018.14.Tribal Transportation Self Governance Program (TTSGP) Negotiated Rulemaking Committee Meeting – Navajo Nation Representative Darryl Bradley attended TTSGP meetings on October 29 – November 1, 2018 in Washington, DC, March 18-19, 2019 in Shawnee, OK and June 3-6, 2019 in Scottsdale, AZ to resume negotiating a draft rule with the US Department of Transportation and Tribal Committee Members to improve highway and pedestrian safety, build Tribal capacity, and realize regulatory streamlining as Congress intended with the TTSGP.15.NDOT submitted the 21-mile, \$60.6 Million N15 Highway Reconstruction Project to the U.S. Department of Transportation on December 17, 2018 to request Grant Funds from the Nationally Significant Federal Lands and Tribal Projects Program. This stretch of highway is major has an annual average daily traffic volume of 2,400 vehicles per day from the Burnside, AZ junction of SR264, US191 and N15 to Greasewood Springs, AZ. The project is currently programmed on the NNTTIP as three-phase project due budgetary constraints. Unfortunately, this project was not selected.16.FHWA Nationally Significant Federal Lands and Tribal Projects Grant – The Utah Department of Transportation, with support from the Navajo Nation, Aneth Chapter, NDOT and San Juan County, UT, was awarded \$47,920,779 from the US Department of Transportation Federal Highway Administration to improve the safety and efficiency of SR-262 and SR-162 that supports residents and students of the Aneth Chapter, provide regional benefits to the petroleum-extraction and freight industries, and tourism. SR-262 and SR-162 are the primary routes that serve the Navajo Nation Aneth Chapter and the communities of Aneth, McCracken Mesa, and Montezuma Creek, UT.17.NDOT submitted three (3) structures with Tribal Bridge Inspection Forms to FHWA on December 7, 2018 that met the definition of a public bridge. FHWA inspected the bridges on March 12 & 14, 2019.18.Arizona Department of Transportation BUILD Grant Application for US 191: The NDOT supported ADOT’s application for funding under the USDOT’s Better Utilizing Investments to Leverage Development (BUILD) grant program for their US191 Safety Improvement Project. The ADOT project will provide much needed safety improvements to the US 191 corridor in the form of wider shoulders, improved signage and striping and the addition of rumble strips consistent with ADOT’s US 191 Chinle to Many Farms Safety Improvement Study. Unfortunately, this project was not selected.19.New Mexico Department of

Administration Activities

Navajo Nation

Transportation BUILD Grant Application for US 64 – The NDOT supported NMDOT’s application for funding under the USDOT’s Better Utilizing Investments to Leverage Development (BUILD) grant program for their US64 Highway Rehabilitation and Safety Improvement Project. The safety improvements proposed in this application would rehabilitate the 21-mile corridor stretching from the outskirts of the Shiprock, NM to the Arizona state line, which lies entirely within the Navajo Nation. Unfortunately, this project was not selected.20. NDOT met with Toadlena/Two Grey Hills Chapter on December 27, 2018 to receive updates on N19 Fencing, N5001 and N192 projects. BIA has completed PS&E and environmental documents to construct 12 miles of fencing along N19, which has right-of-way. Cost is estimated at \$1.2 million and the Chapter has secured \$600,000 in matching funds. Chapter is seeking additional funds to construct the project. The N5001 is on the NNTTIP and has been programmed to receive \$10 million in FY2020. NDOT will complete the NEPA documents and issued a Task Order with Wilson and Company, Inc. to complete the plans that were started by BIA. The N192 project is a culvert installation project and the culverts are stored at the Chapter. NDOT will coordinate with BIA on when the culverts will be installed.21. NDOT presented report to the Naabikiyati Committee of the 24th Navajo Nation Council on January 24, 2019 regarding impacts of Federal Government Shutdown on the Navajo Nation’s transportation system. NDOT reported close coordination with the BIA Regional Director and Regional Road Engineer to address maintenance and snow removal services. Impacts would be felt in BIA Environmental Review and Real Estates Services for upcoming TTIP projects and BIA review of Gravel Aggregate Pits for Greasewood and Carrizo Pit Permit Applications.22. Navajo Nation State of Emergency for Winter Snow Storms and Mud from Snow Melt – On February 19, 2019, President Jonathan Nez and Vice President Myron Lizer signed a declaration of emergency issued by the Navajo Nation Commission on Emergency Management due to severe winter weather conditions on the Navajo Nation. The NDOT deployed personnel to all five Agencies to clear snow from roadways and coordinated with the BIA, Counties and State DOT’s throughout the duration of the snow event. Once snow removal efforts were complete on all major roadways, NDOT assisted with snow removal efforts to homes of high-risk individuals, including delivery of wood, coal and food. NDOT coordinated their efforts with NN Department of Emergency Management, the Emergency Operations Center, Chapters, and other NN Divisions and Programs.23. NDOT submitted a Request for Proposal for the FY2019 Economic Strength Projects Grant on March 6, 2019 to request construction funds of \$189,000 to construct left and right turn lanes along BIA Routes N15 and N60 in Dilkon, AZ to provide safe ingress/egress to the proposed Dilkon Health Center, which will be a Level 3 emergency/trauma center planned to be 154,000 square feet with 430 parking spaces. Construction of the Dilkon Health Center will begin in June 2019. Unfortunately, this project was not selected. 24. NDOT hosted a Pavement Preservation Training Workshop conducted by FHWA at NDOT Complex on March 13-14, 2019. Workshop covered topics such as: pavement preventive maintenance; influence of pavement condition on project selection; preventive maintenance treatments; pavement and treatment feasibility; and determining the most appropriate strategy.25. NDOT attended District 6 Joint Council Monthly Meeting at Chichiltah Chapter, NM to provide transportation update on road inventory, funding allocations from FHWA, BIA Tribal Priority Allocation, NN Road Fund, funding shortfalls, active District 6 projects, snow removal operations and NN Emergency Declaration from February 19, 2019.26. NDOT attended a Resources and Development Committee Work Session on April 8-9, 2019 in Albuquerque, NM to orientate the new RDC members on NDOT’s transportation program. NDOT provided presentations on history, goals, objectives, planning, project management/environmental, road maintenance, construction, highway safety, airports, information technology, funding, issues and challenges, pursuit of additional funding, transportation bond program, partnership agreements, and gravel pit development. Jaime Torres-Gonzalez of FHWA provided overview of the Tribal Transportation Program and their oversight responsibilities including distribution of funds. David Cremer of FHWA presented on the NEPA process. Herby Larsen of BIA NRDOT presented on the Road Maintenance Program under the DOI Tribal Priority Allocation.27. San Juan County, New Mexico Agreement – The NDOT and San Juan County, NM renewed their Memorandum of Understanding (MOU) for five (5) years on August 20, 2019 to encourage consultation and cooperation with one another on transportation projects of mutual interest and benefits. Currently, no Master Intergovernmental Agreement, projects, or funding is in

Administration Activities

Navajo Nation

place.28. San Juan County, Utah Agreement –The NDOT and San Juan County, UT renewed their Memorandum of Understanding (MOU) for five (5) years on January 9, 2019 to encourage consultation and cooperation with one another on transportation projects of mutual interest and benefits. NDOT and San Juan County are currently working to extend the Master Intergovernmental Agreement (IGA) for an additional five (5) years. Additionally, NDOT is working with the County to provide \$99,926 of Local Navajo Nation Match Funds towards the Navajo Route 407 (formerly County Road 407) McElmo Creek Bridge Replacement Project in Aneth, UT. The County was successful in securing \$1,376,075 of funding from the Utah Department of Transportation. The funds will be used for design, construction and inspection by San Juan County, UT.29. Collaborated with Coconino, Navajo, and Apache Counties in Arizona; McKinley, San Juan, Sandoval, and Bernalillo Counties in New Mexico; and San Juan County in Utah for transportation planning, road maintenance, and improvements.30. Collaborated with BIA Navajo Region in all five agencies meeting with the BIA Engineer and Road Maintenance on review of the Regional Road Maintenance Plan, updates on NNTTIP projects being delivered by BIA, development of MOAs for road maintenance activities performed by Counties, and development of NDOT/BIA MOA for road maintenance.31. Attended Navajo Nation and Arizona Transportation Partnership Meeting on October 11, 2018 at ADOT Office in Flagstaff, AZ and January 25, 2019 at NDOT Complex with ADOT, Coconino, Apache and Navajo Counties, FHWA, and the BIA. The meeting covered topics such as: review of team charter; steering committee membership; progress updates on partnership goals of gravel roads, education and training, and crash data; and work sessions to develop action items.32. NDOT Transportation Symposium – NDOT hosted a Transportation Symposium with Chapters, Federal Highway Administration, BIA Navajo Region DOT, Counties, and other NN Divisions/Departments on April 2 – 4, 2019 at Twin Arrows Resort in Twin Arrows, AZ. The Symposium attracted over 400 attendees to hear leadership presentations from President Jonathan Nez, Vice President Myron Lizer, Honorable Delegates from the Resources and Development Committee, Federal Highway Administration, Arizona Representative Arlando Teller, Navajo County Supervisor Jesse Thompson and NDOT Director Garret Silversmith. Attendees also received presentations on the Road Inventory, Long Range Transportation Plan, Tribal Transportation Improvement Program, Fuel Excise Tax funding process and project selection, gravel pit process, 401 water quality permit, road maintenance, environmental compliance, road inventory, funding source, grant writing, RBDO small business development, and County partnership efforts.33. New Mexico Tribal Infrastructure Fund (TIF) and Capital Outlay funded project meetings – NDOT continues to meet every quarter with the State of New Mexico to provide updates, reimbursement status, and issues/concerns for projects that are transportation-related. Additionally, the NDOT meets with the OPVP, OOC, OMB and DCD monthly to provide updates and issues/concerns.34. Attended monthly events/meetings pertaining to the 24 Regional Transportation Planning; Partnership Meetings with Navajo Nation Divisions/Departments, BIADOT, ADOT, NMDOT and Counties; Chapter Meetings; and Navajo Nation Council Oversight Committee Meetings.35. NDOT continues to work with On-Call Engineering consultants Wilson & Co. and Dibble Engineering to provide services for transportation planning, road and bridge designs, drainage projects, low water crossing designs, program and project management, gravel pit development, environmental studies, and other as-needed technical assistance.36. Red Dog Graveling Project: NDOT continues to collaborate with Navajo County, BIA and the 10 Chapters in the Black Mesa Region to gravel 25 miles annually. NDOT and Navajo County are working with Chapters to identify spot locations and perform environmental compliance to prepare for gravel hauling and placement by NDOT forces. 37. NDOT continues to work with Coconino County and BIA to plan and implement road maintenance activities on the Western Navajo Agency using a road maintenance contract between the County and BIA and a road improvement agreement between the County and NDOT. The County utilizes their Transportation Sales Tax as a cost sharing match for these activities.38. NDOT GIS Section provided technical and mapping support activities for the following projects: proposed gravel pit development, which included preparing maps for the proposed project, updating as the information became available, and provided project team with basic information in project plan format; provided basic mapping support for the FY 2019 Tribal Transportation Improvement Program and minor updates made from the FY 2019; assisted and provided requested GIS data to the On-Call engineering firm on

Administration Activities

Navajo Nation

potential route improvement for FET funded projects; and provided GIS assistance with the initial map generation of the Bonding Plan and the new administration infrastructure development plan. 39. NDOT GIS Section provided additional technical support for the following activities: filled map request, including GIS data request provided to outside entities; provided technical GIS support to the NDOT departments; assisted with the FET Road Maintenance/Road Improvement (RM/RI) mapping and Access database activities coordinating with the project leads; performed project assessments and evaluations for safety concerns; and attend project update meeting including gravel pit development. Critical Issues/Problems: None DEPARTMENT OF PROJECT MANAGEMENT Funds Expended this Reporting Period: \$705,294.51 Activities Undertaken & Status (Cultural Resources, Environmental, Biological, and Surveying, etc.): 1. FHWA funded Staff: 1 – 50% Time Department Manager 1 – 50% Program Manager 1 – 50% Senior Accountant 1 – 50% Senior Environmental Specialist 1 – 50% Environmental Staff 2 – 50% Senior Archaeologist 4 – 50% Archaeologists 1 – 50% Principal Engineering Technician 2 – 50% Office Specialist at Crownpoint Field Office and Tse Bonito Main Office 2 Vacant Positions: 1-Archaeologist, 2-Environmental Specialists, 1-Principal Archaeologist 2. Attended monthly events/meetings pertaining to the 24-Council Delegate Region, 15-mile regional routes, Tribal Transportation Improvement Program, Planning, Partnership Meetings with Navajo Nation Divisions/Departments, BIA DOT, ADOT, NMDOT and Counties; Chapter Information Meetings; and Navajo Nation Council Oversight Committee Meetings. Below is a monthly progress of work activities: October 2018 Attended Consultant Monthly Meetings with Dibble Engineering and Wilson & Company. Attended Departmental and Manager's meetings for: Five Departmental Manager's Meetings; Navajo Nation Council Fall Session; N8031 Meeting on Hopi; and NDOT Division Wide Meeting. Attended Chinle Agency Council Meeting and Arizona Transportation Partnership Steering Committee Meeting to report on transportation related matters. Staff continued their work on Biological and Cultural Resource surveys and record research on 15-mile Regional Routes and TTIP projects. November 2018 Attended Consultant Monthly Meetings with Dibble Engineering on Minor Projects. Attended Departmental and Manager's meetings for: Two Departmental Manager's Meetings; One Resources and Development Committee Meeting; FHWA Monthly Meeting; N8031/N4 Meeting; and Red Dog Gravel Meeting. Attended N71/Little Singer Spur Road Meeting. Staff continued their work on Biological and Cultural Resource surveys and record research on Regional Routes. December 2018 Attended Departmental and Manager's meetings for: Monthly Manager's Meetings; and Division Wide Meeting. Attended Northern and Eastern Agency Council Meetings to report on transportation related matters and N57 Regional Route Meeting. Staff continued their work on Biological and Cultural Resource surveys and record research on Regional Routes. Attended BIA Right-of-Way Orientation Training January 2019 Attended Consultant Monthly Meetings with: Dibble Engineering and Kick-Off Meeting on N4/N8031 and N35; and Wilson & Company and Kick-Off Meeting on N5012 and N5001. Attended Departmental and Managers meetings for: Two Manager's Meetings; N7054 Pinedale Meeting; Black Mesa – Herb Yazzie; 24th Navajo Nation Council Winter Session; Apache County – N203; and Navajo County – Red Dog Gravel Meeting. Attended Chinle, Fort Defiance and Eastern Agency Council Meetings to report on transportation related matters; Chinle and Eastern Region Meeting with Planner; and NDOT/Apache County Partnership Meeting; and Fort Defiance Region Meeting with Planner. Staff continued their work on Biological and Cultural Resource surveys and record research on Regional Routes. February 2019 Attended Departmental and Manager's meetings for: Manager's Meetings; NDOT Strategic Planning Meeting; FHWA Meeting with Jaime Torres-Gonzalez; Monthly Environmental Meeting; N6330/N6331/N21 Kaibeto, AZ Meeting; and N5001 Kick-Off Meeting. Attended N6440/N6441-Dennehotso project meeting with Dibble Engineering. Staff continue their work on Biological and Cultural Resource surveys and record research on Regional Routes. March 2019 Attended monthly meeting between NDOT and Wilson and Company to discuss project updates. Attended Departmental and Managers meetings for: Manager's Meetings; N5012 Kick-Off Meeting; N12 Wheatfields Meeting; and Red Dog Gravel Meeting. Attended Western, Northern and Eastern Agency Council Meetings to report on transportation related matters. Staff continued their work on Biological and Cultural Resource surveys and record research on Regional Routes. April 2019 Attended monthly meeting between NDOT and Wilson and Company to discuss project updates. Attended Departmental and Managers

Administration Activities

Navajo Nation

meetings for: Manager's Meetings; NDOT Symposium (Twin Arrows); RDC Work Session; and N5012 Sanostee Wash Bridge Meeting. Attended Chinle and Fort Defiance Agency Council Meetings to report on transportation related matters. Staff continued their work on Biological and Cultural Resource surveys and record research on Regional Routes. May 2019 Attended monthly meeting between NDOT and: Wilson and Company to discuss project updates; Dibble Engineering to discuss project updates for Dennehotso Testing Plan Meeting, N8031 Hardrock-Pinon and N35 Sweetwater; and Monthly Environmental Meeting. Attended Departmental and Managers meetings for: Manager's Meetings; N5001(1) Toadlena to Two Grey Hills Meeting; Red Dog Gravel Meeting; and two meetings on Northern Regional Routes. Staff continued their work on Biological and Cultural Resource surveys and record research on Regional Routes. June 2019 Attended monthly meeting between NDOT and: Wilson and Company to discuss project updates; Dibble Engineering to discuss project updates for Dennehotso Testing Plan Meeting, N8031 Hardrock-Pinon and N35 Sweetwater; and Monthly Environmental Meeting. Attended Departmental and Managers meetings for: Manager's Meetings; N8065/N8066 Meeting; N4/N8031 Project Field Review Meeting; N9402 Lupton Chapter; and N7054 Pinedale Meetings. Attended Western, Northern and Eastern Agency Council Meetings to report on transportation related matters. Staff continued their work on Biological and Cultural Resource surveys and record research on Regional Routes. Attended Federal Aviation Administration Conference in Torrence, CA. July 2019 Attended monthly meeting between NDOT and: Wilson and Company to discuss project updates; Dibble Engineering to discuss project updates; and Monthly Environmental Meeting. Attended Departmental and Managers meetings for: Manager's Meetings; RDC Meeting; Transportation Planning Meeting; Update TTP meeting; and RDC Budget Hearing FY2020. Attended Fort Defiance Agency Council Meetings to report on transportation related matters. Attended Regional Route Meeting at Pueblo Pintado Chapter, two Eastern Agency 15-mile Regional Routes Meetings, and N31 Potential Realignment Meeting in Tohatchi, NM. Staff continued their work on Biological and Cultural Resource surveys and record research on Regional Routes. August 2019 Attended monthly meeting between NDOT and: Wilson and Company to discuss project updates for N5001 Meeting and N12 Pre-Pre Construction Meeting; Dibble Engineering to discuss project updates for N8031 Hardrock-Pinon, N35 Sweetwater, N6460/N6461 Dennehotso Skype meeting; and Monthly Environmental Meeting. Attended Departmental and Managers meetings for: Manager's Meetings; Budget & Finance Committee Meeting on FY2020 Budget; N12 Wheatfields Meeting. Attended Eastern Agency Council Meetings to report on transportation related matters. Staff continued their work on Biological and Cultural Resource surveys and record research on Regional Routes. Staff attended FEMA and First Aid Trainings. September 2019 Attended monthly meeting between NDOT and: Wilson and Company to discuss project updates for N5012 Sanostee Wash Bridge and N12 Wheatfields meeting; Dibble Engineering to discuss project updates for N8066 Black Mesa Update meeting; N8031 Hardrock-Pinon meeting; and N35 Sweetwater meeting; and Monthly Environmental Meeting. Attended Departmental and Managers meetings for: Manager's Meetings; Rights-of-Way Meeting with Navajo Land Department, General Lease Department, BIA Realty Eastern & Fort Defiance offices; Meeting with Dr. Ron Kneebone-Army Corp of Engineer; and 15 Miles Regional Routes Meeting with two Delegates: Mr. Kee Allen Begay & Ms. Eugenia Charles-Newton. Attended Western and Northern Agency Council Meetings to report on transportation related matters. Staff continued their work on Biological and Cultural Resource surveys and record research on Regional Routes. Staff attended two-day ArcGIS Spatial training. DEPARTMENT OF HIGHWAY SAFETY Funds Expended this Reporting Period: \$239,970.04 Activities Undertaken & Status (Utilities, Salaries, Computers, etc.): 1. Four Positions funded which include: GIS Technician – Full Time @ \$35,755.20; Programs and Projects Specialist (P&PS) Position – Full Time @ \$41,641.80; Office Aide – Full Time @ \$17,971.20; and Safety Technician – Full Time @ \$27,601.60. 2. The GIS Staff continue to utilize crash data directly from the Law Enforcement Police Districts to analyze and provide heat maps for use with Grant Applications from various organizations within the Navajo Nation and local communities/chapters as requested. 3. The Office Aide assists with the processing of financial documents and assisting the GIS Staff with project folders, etc. 4. The Acting Safety Technician continues to set up Traffic Safety Presentations in the community schools, chapter houses, outreach activities, Child Passenger Safety Clinics, etc. in the Western Agency and has expanded to Northern Agency and Central Agency

Administration Activities

Navajo Nation

of the Navajo Nation.5. Temporary Employee(s) hired are utilized for community education throughout the Navajo Nation.6. Utilization of Other Staff (Program Manager and Safety Technicians) to conduct community outreach education throughout the Navajo Nation.7. GIS Section assisted with data request for: US 160, US 64 MP 0-24 and N36 for Larry Joe, NDOT Planning; US 160 MP321-324 and US 89 MP476-477 for Loretta Littlesalt, Tuba City Injury Prevention Program; US 160, SR 264 and US 191 MP 440-470 for AZ Representative Arlando Teller; N15/N6, N15 Corridor and 5-Year Data for N69&491 for Margie Begay, NDOT Planning; SR 98 at N20 & N21 for Margie Begay; US 191 Crash Data for Garret Silversmith; BIA Grant Application Data; US 160, SR 98 & N21 Crash Data for HSIP Grant Application; US 191 MP 453-460 for Karlis Yazzie, ADOT; N36 & N7 for Jonah Begay, NDOT; Crash data for Council Delegate Nathaniel Brown per Margie Begay; Build Grant Application data request for Tim Wolfe, Dibble Engineering and Jonah Begay, NDOT; Pedestrian Data, NDOT Request; Child Crash Data as requested by Norma Bowman for CPS Grant Application; and Crash Data as requested by Arthur Hardy, Jr. Legislative District Assistant for Delegate Raymond Smith, Jr.8. GIS Program and Projects Specialist provided a presentation on the Navajo Nation Strategic Highway Safety Plan to Rural New Mexico on October 10, 2018.9. GIS Program and Projects Specialist provided update on Crash Data and Tracs Software Program at the Navajo/ADOT Partnership Meeting in Flagstaff, AZ on October 11, 2018.10. GIS Section provided Data Charts to be used for the Navajo Nation Injury Atlas spearheaded by the Navajo Division of Health.11. GIS Program and Projects Specialist attended the NACOG Meeting at St. Johns, AZ on October 18, 2018.12. GIS Program and Projects Specialist provided a presentation on the Navajo Nation Strategic Highway Safety Plan at the Rural Transportation Summit in Lake Havasu, AZ on October 24-26, 2018.13. GIS Section completed 2017 Crash Data Deliverables for the Planning Department.14. GIS Section collected 2018 crash data from the Police Districts to begin compiling and analyzing crash data for use in Grant applications, road improvement requests, etc.15. GIS Programs and Projects Specialist attended the Weight Station Enforcement Project at Tonalea, AZ on April 9, 2019 with the Arizona Department of Transportation.16. GIS Programs and Projects Specialist attended the Data Capability Peer Exchange Meeting conducted by Federal Highway Administration on June 4-5, 2019 in Phoenix, AZ.17. GIS Section attended the ARC-GIS Training held at NDOT on September 9-10, 2019.18. GIS Program and Projects Spechat includes general guidance on which roads are being maintained by which entity and the frequency of maintenance services or the level of service. Collaboration includes: roles and responsibilities; in-kind services; cost sharing of personnel, equipment and materials; and cultural resources and environmental compliance activities.2. FY2018 Navajo Nation Tribal Transportation Improvement Program (NNTTIP) – NDOT addressed FHWA review comments and re-submitted FY2018 NNTTIP to FHWA on October 23, 2018. FHWA approved the FY2018 NNTTIP on October 26, 2018.3. FY2019 & FY2020 Navajo Nation Tribal Transportation Improvement Program (NNTTIP) – This TTIP used an annual funding estimate of \$54 million per year and covered five years of program activities and road improvement projects. For FY2019, NDOT completed five Agency Public Hearing presentations and compiled all public comments. Unfortunately, the Resources and Development Committee (RDC) of the 23th Navajo Nation Council terms ended December 31, 2018 ap

Nenana Native Association

2019	Funds Programmed	\$49,577.00	Funds Expended	\$9,261.89
general day to day administrative activities to successfully keep TTP going. Administrator oversaw the LED Light Project and the application of a BUILD grant through DOT (fed).Worked to close out G2G 713 Contract with BIA TTP, we only want to operate through the G2G 716 contractrough the G2G 716 contract				

Newhalen Village

Administration Activities

Newhalen Village

2019	Funds Programmed	\$8,000.00	Funds Expended	\$18,864.45
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Newhalen Village has expended Indirect related expenses for Rent, Utilities, Computer, Insurance etc. that are allowed under 25 CFR Part 170, as amended by FAST Act.

Nez Perce Tribe of Idaho

2019	Funds Programmed	\$180,000.00	Funds Expended	\$360,245.00
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Salary and Fringe for Road Crew and Transportation Manager is taken from the TTP funding. Continue open communication: intertribal programs; supervisor; Council; Idaho, Washington, Oregon DOT's; Palouse RTPO; Lewiston/Clarkston MPO; Counties; 14 Highway Districts; BIA NWRO Transportation; FHWA; and various federal partners and organizations. Participate and represent Northwest on the FAST Act Self Governance Negotiated Rulemaking committee, TTP Coordinating Committee; Chair for Affiliated Tribes of the Northwest Indians (ATNI); BIA Transportation in Albuquerque QA/QC and Part 170; and TTAP Reorganization efforts to involve tribes in the new program. Project manager for the various Planning Projects that the Tribe has in place such as the Aht'Wy Egress; Aht'Wy circulation road; Cherry Lane Bridge; and future tribal facility. Our program drafts and submits various grants to assist in funding project implementation. managing contracts and financials. Extensive travel for conferences, workshops and training is also an expenditure. Districts; BIA NWRO Transportation; FHWA; and various federal partners and organizations. Participate and represent Northwest on the FAST Act Self Governance Negotiated Rulemaking committee, TTP Coordinating Committee; Chair for Affiliated Tribes of the Northwest Indians (ATNI); BIA Transportation in Albuquerque QA/QC and Part 170; and TTAP Reorganization efforts to involve tribes in the new program. Project manager for the various Planning Projects that the Tribe has in place such as the Aht'Wy Egress; Aht'Wy circulation road; Cherry Lane Bridge; and future tribal facility. Our program drafts and submits various grants to assist in funding project implementation. managing contracts and financials. Extensive travel for conferences, workshops and training is also an expenditure.

Nikolai Village

2019	Funds Programmed	\$45,000.00	Funds Expended	\$25,572.66
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TTP Wages, Office Supplies, Internet services, telephone, etc.

Nome Eskimo Community

2019	Funds Programmed	\$67,000.00	Funds Expended	\$39,729.26
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Administrative activities included salaries, wages and fringe for staff managing the program, payment to Bristol Engineering NEC's contractor who assist with managing the LRTP, travel, per diem for training at the NTICC conference, Alaska Tribal Transportation Symposium, TTP revision, and indirect.ation Symposium, TTP revision, and indirect.

Nondalton Village

Administration Activities

Nondalton Village

2019	Funds Programmed	\$35,000.00	Funds Expended	\$26,139.46
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Regular Transportation Coordinator wages and fringe at 20%. Regular monthly utility bills such as electricity, water, sewer, solid waste, Internet, Heating oil for office space, Phone, Fax, Long Distance and supplies needed for regular office duties. Such as paper, ink, pens, folders, binders, note pads, permanent markers, etc. Annual national tribal transportation symposium held in different regions of the United States. Which includes Transportation Coordinator and Administrator Airfare, Registration and Perdiem to and from conference. as paper, ink, pens, folders, binders, note pads, permanent markers, etc. Annual national tribal transportation symposium held in different regions of the United States. Which includes Transportation Coordinator and Administrator Airfare, Registration and Perdiem to and from conference.

Noorvik Native Community

2019	Funds Programmed	\$40,000.00	Funds Expended	\$40,000.00
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These funds represent E04355 C4 - TTP Management and Planning: Expenses included payroll, utilities, and other planning activities.

Northern Cheyenne Tribe

2019	Funds Programmed	\$710,000.00	Funds Expended	\$535,978.00
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Administration and staffing costs related to planning, oversight, management and coordination of the Tribal Transportation Program. There are five (5) full time employees for Administration and Planning, Preparation underway for construction season FY2020. Planning is in process of setting up landowner meetings as well as public meetings for FY2020 upcoming projects. Planning is working with BIA Realty in acquiring TSR's for ROW.. Planning is in process of setting up landowner meetings as well as public meetings for FY2020 upcoming projects. Planning is working with BIA Realty in acquiring TSR's for ROW.

Northway Village

2019	Funds Programmed	\$10,000.00	Funds Expended	\$4,684.67
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purchased office equipment

Northwestern Band of Shoshoni Nation

Administration Activities

Northwestern Band of Shoshoni Nation

2019	Funds Programmed	\$48,617.00	Funds Expended	\$47,656.00
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Planner attended trainings/conferences during this time frame to gain transportation program capacity. Planner continues to work on the NWBSN Long Rand Transportation Program. Planner has been working with the tribe to get a better view of where the BR trial system and road maintenance will need to be. The Planner has been to the Bear River over 10 times during this time period to visit with staff and interested parties who are helping with the entire Bear River Monument. This is a collaboration between; Tribe, locals, ITD, and other parties who are contributing to the overall Bear River Project. rial system and road maintenance will need to be. The Planner has been to the Bear River over 10 times during this time period to visit with staff and interested parties who are helping with the entire Bear River Monument. This is a collaboration between; Tribe, locals, ITD, and other parties who are contributing to the overall Bear River Project.

Nulato Village

2019	Funds Programmed	\$46,000.00	Funds Expended	\$30,811.00
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salaries for admin, payroll maintenance, workmans comp, indirect Transportation Coordinator salary
Indirect costs

Nunakauyarmiut Tribe (Toksook)

2019	Funds Programmed	\$35,000.00	Funds Expended	\$57,949.00
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Employee attended BIA Providers Conference, assisted with utilities, purchased office supplies for TTP Department.

Ohkay Owingeh (Pueblo of San Juan)

2019	Funds Programmed	\$122,000.00	Funds Expended	\$122,099.00
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Budget and fiscal oversight of FTA and FHWA programs. Participated in the national Tribal Transportation Program Coordinating Committee (TTPCC), 100% complete with GIS project for all transportation facilities in Ohkay Owingeh. Participation in the TTAP restructuring process. Participation on the NPRTPO and NCRTD Board of Directors restructuring process. Participation on the NPRTPO and NCRTD Board of Directors

Organized Village of Kake

2019	Funds Programmed	\$100,000.00	Funds Expended	\$119,079.00
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Facility and supplies.

Organized Village of Kasaan

2019	Funds Programmed	\$288,580.00	Funds Expended	\$177,377.18
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Administrative activities include costs to operate DOT Facility and Transportation Director & Staff wages.

Administration Activities

Osage Nation

2019	Funds Programmed	\$250,000.00	Funds Expended	\$357,855.28
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funds utilized for directors salary, utilities, office supplies and equipment

Pascua Yaqui Tribe of Arizona

2019	Funds Programmed	\$140,564.00	Funds Expended	\$140,564.18
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Purchased necessary office supplies, leased rental vehicle for Transportation Project Manager, purchased fuel for rental vehicle, paid TERO labor resources wages for TERO staff to help maintain and clean right of ways.

Pauloff Harbor Village

2019	Funds Programmed	\$18,791.00	Funds Expended	\$12,143.51
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Approved TTP Mgmt & Planning Activities

Pauma Band of Luiseno Mission Indians

2019	Funds Programmed	\$90,545.00	Funds Expended	\$104,968.79
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Administration funds were used to fill a part-time administrative assistant position, a full-time project management position, and a project coordinating consultant.

Pawnee Nation of Oklahoma

2019	Funds Programmed	\$390,000.00	Funds Expended	\$303,535.21
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Expenditure covered 3 full time employees and one 90% employee. It also covers all daily office and field items along with IDC of 63.82% and space cost of \$1,762.75. 7/17/19 Added additional expenses of supplies not reflected on original report.

Petersburg Indian Association

2019	Funds Programmed	\$82,475.00	Funds Expended	\$87,318.69
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Insurance, Rent, Utilities, Bank charges, legal or professional fees, employee expense, office supplies, and training

Pilot Station

2019	Funds Programmed	\$17,875.00	Funds Expended	\$2,188.57
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Utility Bills and building insurance

Pit River Tribe of California

Administration Activities

Pit River Tribe of California

2019	Funds Programmed	\$335,729.00	Funds Expended	\$652,138.85
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Supervise crew members and office staff plan work schedules work with multiple facets of planning operations including budget planning, contracting, and routine maintenance, working with programs and business entities to achieve priorities and goals. New Office Manager position. Office Manager position.

Potter Valley Tribe

2019	Funds Programmed	\$30,000.00	Funds Expended	\$18,899.63
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Our Transportation Technician has continued with her college courses to help her with her department activities. Next year 2020 she should be completed with her studies. The Tribal Council would like to see her attend more transportation trainings and meetings County and tribal. tings County and tribal.

Prairie Band Potawatomi Nation

2019	Funds Programmed	\$57,638.00	Funds Expended	\$41,373.00
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Funds expended for salaries.

Pueblo of Acoma

2019	Funds Programmed	\$278,224.00	Funds Expended	\$70,773.00
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Management of Transportation Office

Pueblo of Isleta

2019	Funds Programmed	\$175,000.00	Funds Expended	\$147,505.75
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Administrative functions and activities are ongoing and include salaries and benefits, training, office supplies, general publications, MIS/DP, phones and vehicles/vehicle maintenance.

Pueblo of Jemez

2019	Funds Programmed	\$218,875.00	Funds Expended	\$242,717.00
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The Administrative Activities include indirect and direct costs related to departmental operations. A program vehicle was purchased.

Pueblo of Nambe

Administration Activities

Pueblo of Nambe

2019	Funds Programmed	\$82,546.00	Funds Expended	\$72,904.59
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Roads & Transportation Staff use this fund as an administrative operating budget, where all transportation planning functions, unrelated to specific projects, are charged to. As such, Mr. Lopez charged a majority of his time to this fund. In total, \$42,625.00 in salaries. General transportation planning work and planning related meetings made up a lot of this time. Mr. Lopez attends monthly North Central Regional Transit District (NCRTD) meetings as a board member representing the interests of the Pueblo of Nambe, as well as the NCRTD Tribal Subcommittee meetings. The purpose of these meetings are to provide direction to NCRTD Staff, as well as to discuss agenda items regarding issues pertinent to the function of the NCRTD Blue Bus Program. These Board Meetings are usually held on the first Friday of every month at 9:00 AM in the Jim West Building located in Espanola, NM, while the Tribal Subcommittee meetings occur every 3 months in varying locations. Mr. Lopez also represented the Pueblo of Nambe at the Northern Pueblos Regional Transportation Planning Organization (NPRTPO) meetings that occurred over the last six months. The purpose of these meetings are to provide a forum for communication and discussion on transportation related policies, issues, and training opportunities. These meetings also serve as a network for technical assistance on transportation related funding sources, and provides members the ability to discuss how local transportation related projects will be prioritized, among a variety of other issues. Roads & Transportation Staff also worked on the control schedule for Fiscal Year 2019, as well as the Tribal Transportation Improvement Plan which will set the budget for projects expected to occur over the next five years. Along with this work, Mr. Lopez spent a great deal of his time completing the Semi-Annual report of activities for the Fiscal Year, along with the other necessary deliverables. The Roads & Transportation staff is in constant contact with Governor Phillip Perez to advise on future development plans to further aid in the transportation needs of the Pueblo of Nambe. Mr. Lopez has also performed a myriad of GIS related work for the Roads & Transportation Department, and has continued work on an updated Land Use Plan. Lastly Mr. Lopez spent the rest of his time conducting general administrative office work in addition to the activities outlined above.5.00 in salaries. General transportation planning work and planning related meetings made up a lot of this time. Mr. Lopez attends monthly North Central Regional Transit District (NCRTD) meetings as a board member representing the interests of the Pueblo of Nambe, as well as the NCRTD Tribal Subcommittee meetings. The purpose of these meetings are to provide direction to NCRTD Staff, as well as to discuss agenda items regarding issues pertinent to the function of the NCRTD Blue Bus Program. These Board Meetings are usually held on the first Friday of every month at 9:00 AM in the Jim West Building located in Espanola, NM, while the Tribal Subcommittee meetings occur every 3 months in varying locations. Mr. Lopez also represented the Pueblo of Nambe at the Northern Pueblos Regional Transportation Planning Organization (NPRTPO) meetings that occurred over the last six months. The purpose of these meetings are to provide a forum for communication and discussion on transportation related policies, issues, and

Pueblo of Picuris

2019	Funds Programmed	\$219,202.00	Funds Expended	\$38,321.87
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Transportation Administrative activities included paying Director's salary, utilities, office supplies, travel and training.

Pueblo of San Felipe

2019	Funds Programmed	\$200,000.00	Funds Expended	\$412,417.00
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salaries, benefits, utilities, etc.

Administration Activities

Pueblo of Sandia

2019	Funds Programmed	\$15,000.00	Funds Expended	\$14,089.77
Travel to Federal transportation conferences in Oklahoma and San Diego, indirect costs. CAD and Adobe software				

Pueblo of Santa Clara

2019	Funds Programmed	\$185,000.00	Funds Expended	\$71,572.27
PS&E's complete to start construction, summer 2019.				

Pueblo of Taos

2019	Funds Programmed	\$253,610.00	Funds Expended	\$253,610.00
Taos Pueblo worked with contract engineering firm, WHPacific, Inc., to achieve 100% completion of PS&E Development for Little Deer Horn, Rio Lucero, Rotten Tree, Spider Rock and Star Roads. Taos Pueblo plans to begin construction phase with Rotten Tree Road, which is .625 miles in 2020. Road maintenance includes prioritizing; materials and supply ordering; work scheduling;and, project management for all inventoried roads.ad, which is .625 miles in 2020. Road maintenance includes prioritizing; materials and supply ordering; work scheduling;and, project management for all inventoried roads.				

Pueblo of Zia

2019	Funds Programmed	\$40,000.00	Funds Expended	\$5,595.31
General Administration of FHWA programs				

Pueblo of Zuni

2019	Funds Programmed	\$2,139,988.00	Funds Expended	\$151,366.00
Administer and oversee the day-to-day transportation program activities, to ensure that all TTP funds are obligated and expended in accordance with FAST Act (Pub. L. 114-94) and 25 CFR Part 170 requirements. TTP funds are used for salaries, office rental, office equipment purchase, office supplies and other allowable costs. Attend national transportation conferences and/or meetings that relate to the transportation program functions. office equipment purchase, office supplies and other allowable costs. Attend national transportation conferences and/or meetings that relate to the transportation program functions.				

Puyallup Tribe

2019	Funds Programmed	\$100,000.00	Funds Expended	\$226,231.23
1 FTE devoted to transportation, 0.40 FTE for 2 other positions also focused on transportation program activities.				

Pyramid Lake Paiute Tribe of the Pyramid Lake Reservation, Nevada

Administration Activities

Pyramid Lake Paiute Tribe of the Pyramid Lake Reservation, Nevada

2019	Funds Programmed	\$145,606.00	Funds Expended	\$145,463.00
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conducted all administrative duties associated to the efficient operation of the Transportation Planning Department including but not limited to financial and administrative oversight of current projects, financial management of TTP funds and grant awards and follow through the project priorities approved by the Pyramid Lake Paiute Tribal Council. Transportation Planning staff attended training and conferences during FY2019. and follow through the project priorities approved by the Pyramid Lake Paiute Tribal Council. Transportation Planning staff attended training and conferences during FY2019.

Ramah Navajo (recognized under Navajo)

2019	Funds Programmed	\$1,027,469.00	Funds Expended	\$434,565.06
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Expenses are for salaries, professional services, studies, fuel, travel & lodging, training, water electric propane utilities, IT services, office equipment & furniture, office supplies, and heavy equipment repairs

Rampart Village

2019	Funds Programmed	\$20,000.00	Funds Expended	\$32,171.00
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Contracted with Tanana Chiefs Conference TTP consortium to provide assistance with reporting, TTIP, inventory and LRTP update. Administrative expenses and 10% indirect.

Red Cliff Band of Lake Superior Chippewa Indians

2019	Funds Programmed	\$104,347.00	Funds Expended	\$10,437.00
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Administrative Activities included the processing of federal contract documents, oversight of the various transportation programs with the associated direction of staff and operations, including required human resource activities, processing time sheets, requisitions and payments, scheduling of staff and purchasing of items necessary in the operations of transportation systems. requisitions and payments, scheduling of staff and purchasing of items necessary in the operations of transportation systems.

Rosebud Sioux Tribe

2019	Funds Programmed	\$515,048.00	Funds Expended	\$207,495.00
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Salaries for 6 full time employees, Rent, Utilities, Computer equipment, vehicle insurance for the Road Inspectors, maintenance and repairs for Inspectors vehicle as needed, Supplies for the office and the Inspectors as needed.

Sac and Fox Nation of Missouri in Kansas and Nebraska

2019	Funds Programmed	\$21,664.00	Funds Expended	\$21,664.00
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The above \$21,664.64 is the Indirect Cost calculation as determined by our 3rd party accountants: Finley & Cook .. as reported out in the Detail Trial Balance for the period 12-1-2018 through 9-30-2019.

Administration Activities

Sac and Fox Nation of Oklahoma

2019	Funds Programmed	\$48,021.00	Funds Expended	\$48,021.28
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Accounting Services on a continuing basis.

Saint George Island

2019	Funds Programmed	\$192,803.00	Funds Expended	\$47,500.00
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Admin activities include wages and benefits for transportation planning personnel, audit of transportation program funds, space rental, registrations, travel & per diem, portion of utilities, meeting stipends.

Salt River Pima-Maricopa Indian Community of the Salt River Reservation, Arizona

2019	Funds Programmed	\$225,000.00	Funds Expended	\$194,574.78
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2 full time employees including a civil engineer and a road maintenance worker

Samish Indian Nation

2019	Funds Programmed	\$72,800.00	Funds Expended	\$53,320.63
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Utilities, Salaries, Fringe benefits, Copies, Travel, Dues/Subscriptions, Per Diem

San Carlos Apache Tribe of the San Carlos Reservation, Arizona

2019	Funds Programmed	\$32,149.00	Funds Expended	\$32,149.47
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Salary & fringes for 2 full time staff, utilities for SCADOT office, and office supplies

Sault Ste. Marie Tribe of Chippewa Indians

2019	Funds Programmed	\$8,000.00	Funds Expended	\$91,524.67
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Continued progress toward sustainable Transportation program with professional staff oversight.

Scotts Valley Band of Pomo Indians

2019	Funds Programmed	\$2,435.00	Funds Expended	\$2,435.00
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Now that part time staff have been through full fiscal year, reporting requirements are better understood.

Seminole Nation of Oklahoma

2019	Funds Programmed	\$500,000.00	Funds Expended	\$491,817.85
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Continue to plan, design, and construct. Collaboration with county, and state.

Administration Activities

Seneca Nation

2019 Funds Programmed \$94,116.00 Funds Expended \$153,757.56

Fiscal Administrative duties: preparing purchase orders, check requests, seeking quotes, processing contracts, and payments. There are many departments that process administrative duties for the TTP. These departments are: Executive Office - for approval of all expenditures, Fiscal Department - processes accounts payable, payroll, purchasing, and the grants and contracts. Our Grants Office writes all of grants for the DOT. The Nation's Council has the authority of approval of the expenditures of the TTP Funds. of all expenditures, Fiscal Department - processes accounts payable, payroll, purchasing, and the grants and contracts. Our Grants Office writes all of grants for the DOT. The Nation's Council has the authority of approval of the expenditures of the TTP Funds.

Shoshone-Bannock Tribes of Fort Hall

2019 Funds Programmed \$262,500.00 Funds Expended \$267,690.77

Good Progress. Have been working on updating and submitting new roads into the inventory, working on safety and long range plan, as well as various grants for road and transit projects. completing projects.

Shoshone-Paiute Tribes of Duck Valley

2019 Funds Programmed \$125,000.00 Funds Expended \$43,626.03

Legal fees on Transportation Coalition expenses Computer expenses to track FHWA funds

Sisseton Wahpeton Oyate

2019 Funds Programmed \$85,000.00 Funds Expended \$189,690.09

SWO Transportation Planning. Wages and benefits for 2 full-time employees. Office space, travel, supplies and all other operating expenses to run the SWO DOT Office.

Sitka Tribe of Alaska

2019 Funds Programmed \$70,046.00 Funds Expended \$70,917.16

Salaries, office supplies, phone and postage

Skagway Village

2019 Funds Programmed \$6,600.00 Funds Expended \$9,672.00

The expenditure includes rent which is calculated from averages of mortgage, utilities, maintenance, etc and is \$550/month shared equally with all federal programs. The cost also includes new office chair purchases to replace aging or damaged chairs along with minor maintenance or supplies costs. with minor maintenance or supplies costs.

South Naknek Village

Administration Activities

South Naknek Village

2019	Funds Programmed	\$35,000.00	Funds Expended	\$65,486.00
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salary expenses and fringe for transportation planner and tribal administrator

Squaxin Island Tribe of the Squaxin Island Reservation

2019	Funds Programmed	\$22,880.00	Funds Expended	\$24,977.42
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Salaries, fringe and indirect cost for program staff

Standing Rock Sioux Tribe

2019	Funds Programmed	\$621,434.00	Funds Expended	\$324,786.98
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this paid for three (3) fulltime staff to manage construction activities, planning and development. This years primary focus was the replacement of the Kenel Culvert which washed out and caused two (2) fatalities. Other activities focused on the development walking pathways in three (3) communities, as well as finalizing the LRTP and TIP.nt walking pathways in three (3) communities, as well as finalizing the LRTP and TIP.

Stillaguamish Tribe

2019	Funds Programmed	\$5,000.00	Funds Expended	\$100,828.00
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Administration of the Tribal transit department cost \$48,853, or about one half of the administrative costs from our TTP budget. Administrative assistance provided by the Tribe, including accounting of several projects. The Tribal Chairman, Vice-Chairman, Executive Director and several other Departments are contributing to discussions about several Tribal transportation projects. Executive Director and several other Departments are contributing to discussions about several Tribal transportation projects.

Tanana Chiefs Conference

2019	Funds Programmed	\$114,000.00	Funds Expended	\$188,603.10
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Wage and fringe for TTP Coordinator, indirect, Contractors, rent/lease facilities, insurance, office supplies, IT supplies and utilities (heat, electric, telephone and internet).

Tangirnaq Native Village

2019	Funds Programmed	\$4,350.00	Funds Expended	\$1,212.67
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Training and travel. Salary for Tribal Administrator was not spent, since recruitment still in progress.

Telida Village

2019	Funds Programmed	\$10,000.00	Funds Expended	\$4,590.68
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Salary, travel

Administration Activities

Thlopthlocco Tribal Town

2019	Funds Programmed	\$7,675.00	Funds Expended	\$7,675.00
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Administrative activities included providing support to the construction project undertaken by the tribe through a partial salary for a Program Manager. The Program Manager activities included submitting accounts payables and ensuring the project progressed satisfactorily. Other activities included program reporting and attending training at the Eastern Oklahoma Regional Office throughout the year and other related trainings.ed satisfactorily. Other activities included program reporting and attending training at the Eastern Oklahoma Regional Office throughout the year and other related trainings.

Tolowa Dee-ni' Nation (Smith River Rancheria)

2019	Funds Programmed	\$65,000.00	Funds Expended	\$5,120.00
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Lower cost than planned; conserving funds.

Tonkawa Tribe of Oklahoma

2019	Funds Programmed	\$12,547.00	Funds Expended	\$71,004.00
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Funds paid for program management and administration.

Tonto Apache Tribe of Arizona

2019	Funds Programmed	\$27,875.00	Funds Expended	\$27,875.33
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Provided administration cost for one part time tribal employee in road maintenance planning and reporting, to coordinate with BIA Roads personnel, Az Dept of Transportation and Town of Payson Public works.

Turtle Mountain Band of Chippewa Indians

2019	Funds Programmed	\$275,000.00	Funds Expended	\$328,254.17
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The Turtle Mountain Band of Chippewa Currently has 3 full time employees and 2 part time employees to carry out TTP administrative duties and activities. There are also expenses for utilities, insurance, and supplies.

Ugashik Village

2019	Funds Programmed	\$8,310.00	Funds Expended	\$607.99
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Transportation share of utilities, office supplies, insurance.

Ute Indian Tribe of the Uintah & Ouray Reservation, Utah

2019	Funds Programmed	\$118,693.00	Funds Expended	\$110,494.38
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Project accounting & record keeping; Processing contractor pay applications; coordination with subconsultants on design and construction management projects; Management of office and staff

Administration Activities

Utu Utu Gwaitu Paiute Tribe-Benton

2019	Funds Programmed	\$12,400.00	Funds Expended	\$5,853.12
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The expended administration funds were for managerial oversight of the scheduled road maintenance tasks. The schedule road maintenance tasks were completed by the end of the FY 2019 program year.

Village of Aniak

2019	Funds Programmed	\$1,904.00	Funds Expended	\$1,904.00
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TTP Management and Administrative Activities associated with Indirect Costs, updating our procurement and financial systems. Payment of Administrator and Bookkeeper to work on Federal Financial Reporting and Port Reports.

Village of Crooked Creek

2019	Funds Programmed	\$32,365.00	Funds Expended	\$23,714.55
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Training in several online classes and one class in Fairbanks which was the Tribal Transportation 101 class, also attended the BIA providers conference.

Village of Kaltag

2019	Funds Programmed	\$40,000.00	Funds Expended	\$15,597.61
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Contracted with Tanana Chiefs Conference TTP consortium to provide assistance with reporting, TTIP, Inventory, LRTP and Safety Plan. A portion of the heat and utilities for the council building.

Village of Kotlik

2019	Funds Programmed	\$10,000.00	Funds Expended	\$11,402.06
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Rent and utilities, such as TTP's share of our building's heat, floor space, electricity, phone, and internet.

Village of Lower Kalskag

2019	Funds Programmed	\$2,500.00	Funds Expended	\$2,500.00
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Rent, Salaries, Office Supplies and Utilities.

Village of Ohogamiut

2019	Funds Programmed	\$116,000.00	Funds Expended	\$68,092.19
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Transportation Director and planner payroll and Travel/training. Office supplies, rent, and utilities.

Village of Salamatoff

Administration Activities

Village of Salamatoff

2019	Funds Programmed	\$52,242.00	Funds Expended	\$96,667.65
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Payroll, utilities, office rent, office supplies

Village of Venetie

2019	Funds Programmed	\$10,000.00	Funds Expended	\$83,734.67
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All Bills and Invoices for Indirect Activities are current and caught up. Payrolls, Taxes, Reports, SALT Reports are current. Audits are complete.

Village of Wainwright

2019	Funds Programmed	\$32,953.00	Funds Expended	\$30,516.73
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Salary for transportation Manager, Travel, Training, Supplies, In direct costs

Wampanoag Tribe of Gay Head (Aquinnah)

2019	Funds Programmed	\$63,254.00	Funds Expended	\$7,222.00
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subscribed to project management collaboration tool. covered monthly phone expenses. paid out bank service charges and investment management fees (all funds are held in separate account and only invested as allowed by federal code.

Wind River Tribe

2019	Funds Programmed	\$988,178.00	Funds Expended	\$604,662.00
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Hired staff to initiate multiple programs/projects of the transportation department. Funds for startup to include money for training, equipment, office supplies, software programs, consulting services, payroll, facility expenses such as rent, fuel, communication etc.ication etc.

Wrangell Cooperative Association

2019	Funds Programmed	\$250,000.00	Funds Expended	\$185,449.71
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This project includes but not limited to WCAT Staff administering the Tribal Transportation Program and contracting with KLJ Services to do our bookkeeping.

Yankton Sioux Tribe

2019	Funds Programmed	\$180,300.00	Funds Expended	\$180,300.00
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Tribe met the usually expenses to run the TTP

Ysleta Del Sur Pueblo of Texas

Administration Activities

Ysleta Del Sur Pueblo of Texas

2019	Funds Programmed	\$320,765.00	Funds Expended	\$186,327.97
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\$186327.97 Staff salaries, Payroll tax, SUTA, Health Care Insurance, 401K, Workers Compensation, Vision, Life. Computer Software & Equipment, Travel & Training, General Supplies, Membership Dues, Truck Purchase, small furniture & Equipment, Membership dues & Subscriptions, fuel.s & Subscriptions, fuel.

Maintenance Activities

Absentee-Shawnee Tribe of Indians of Oklahoma

2019	Funds Programmed	\$50,000.00	Funds Expended	\$19,625.00
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Activities included pot hole repair, mowing and fuel

Agua Caliente Band of Cahuilla Indians

2019	Funds Programmed	\$45,000.00	Funds Expended	\$158,399.48
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During the 2nd quarter of FY 2019, repairs were completed to the South Palm Canyon roadway that was caused by stormwater events on February 14, 2019. That work included clearing mud and debris from the roadway, bank stabilization, asphalt replacement, and culvert reconstruction. All of this work was completed by mid-March, but not all of the billing was paid by the close of the semi-annual period, so the remaining billing for this work is now accounted for in the annual report.

Akiachak Native Community

2019	Funds Programmed	\$66,993.00	Funds Expended	\$61,106.64
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trail marking: winter trail marking along gweek and kuskokwim river, put marks with white reflector tape.
open water: put markers on open water with blue reflector tape. brush control: clear brush along roads for safety purposes. remove bollards, brush control,

Akiak Native Community

2019	Funds Programmed	\$29,934.00	Funds Expended	\$56,114.80
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We hired temporary laborers to do brush removal during the summer hours, cleaning culverts and also purchased safety markers for the roads. During the winter months we hired laborers to do snow removal in the community.

Allakaket Village

2019	Funds Programmed	\$14,000.00	Funds Expended	\$13,200.00
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Snow control, repair ruts and potholes, fuel, equipment parts and consumables.

Angoon Community Association

2019	Funds Programmed	\$112,875.00	Funds Expended	\$188,096.91
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Road Maintenance activities for fiscal year 2019 are:*Brush Cutting and Brush Control*Trash and Litter Clean up*Purchase of Equipment Materials and Supplies (Oil Pan, Tools, Radiator Fluid) for existing EquipmentAngoon Community Association has yet to spend funds on Winter - LATE FALL/EARLY SPRING road maintenance activities which are:*Ditch Maintenance: Usually per POST-storm events*Snow and Ice Removal*Filling in pot poles and Surface Treatment of our Asphalt Roads (partnership with City of Angoon) Usually in Spring.

Maintenance Activities

Arctic Village

2019	Funds Programmed	\$267,470.00	Funds Expended	\$357,062.00
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Arctic Village expended funds on Road Maintenance Activities listed in our road maintenance budget.

Aroostook Band of Micmacs

2019	Funds Programmed	\$123,700.00	Funds Expended	\$94,583.36
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Employees salaries for RM staff. Vehicle maintenance and repairs completed on RM vehicles/equipment. Till trailer was purchased to transport mowers and larger equipment. Purchased a new plow. Purchase of sand/salt and gravel mix for winter season.. Gravel and pavement purchased.

Asa'carsarmiut Tribal Council

2019	Funds Programmed	\$22,500.00	Funds Expended	\$36,825.89
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Payroll expenses, payroll tax expenses, and worker's compensation expenses for employees monitoring the airport shelter and maintaining the culvert system. Fuel and maintenance expenses for the four-wheeler, snowmobile and truck. Prop and maintenance equipment for boat. Skid steer and attachment purchases and shipping/freight charges; note that skid steer purchase was split with three other departments. Note that all expenses paid for by FY2016 funds, reported funds programmed is for FY2019, which hasn't been used just yet.

Association of Village Council Presidents

2019	Funds Programmed	\$500,000.00	Funds Expended	\$889,128.71
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Salaries, fuel, supplies, materials, freight, travel, and IDC for the maintenance program

Bad River Band of The Lake Superior Tribe of Chippewa Indians

2019	Funds Programmed	\$200,000.00	Funds Expended	\$259,923.00
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Roadside Maintenance, gravel maintenance, snow and ice removal

Bay Mills Indian Community

2019	Funds Programmed	\$25,000.00	Funds Expended	\$27,374.00
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Snowplowing and sanding of residential roads, employ seasonal snowplow drivers, Snowplowing consume most of the maintenance budget. Grading of gravel roads, repair potholes, sign replacement and mowing road edges. Contract for 8.86 lineal miles of crack sealing and 102,538 lineal feet of painting lines.

Bear River Band of the Rohnerville Rancheria

2019	Funds Programmed	\$10,000.00	Funds Expended	\$7,425.00
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seal and stripe Bear River Drive

Maintenance Activities

Big Sandy Rancheria of Mono Indians

2019	Funds Programmed	\$85,212.00	Funds Expended	\$57,961.00
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BSR's entire TTP funds are obligated to the cost of maintenance on the BSR Community roads and culvert system. All roads in the BSR inventory are non-paved, being comprised of dirt with base rock, dirt with gravel or dirt alone. Each year BSR attempts to purchase equipment to maintain their roads. In the past backhoe was bought, then a skip loader and this year a dump trailer. A dozer was rented to build water breaks in the roads with steep grades. With the equipment afforded thus far the BSR crews are able to have bulk road base delivered on site and then distributed throughout the Rancheria roads via the dump trailer and skip loader. The backhoe is used for repair and replacement of culvert pipes and deeply washed roads.

Birch Creek Tribe

2019	Funds Programmed	\$15,000.00	Funds Expended	\$4,240.89
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Vehicle parts, bulldozer shipping, payroll

Blackfeet Tribe

2019	Funds Programmed	\$401,367.00	Funds Expended	\$144,190.00
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The Transportation Department purchased a Dura Patcher as part of the maintenance plan to repair the streets of Browning. With the Town of Browning no longer in existence, the Tribe is now responsible to maintain their own streets. Transportation received a 638 contract and it is with these funds that the Dura Patcher was paid with. A small crew was hired that consisted of a Supervisor, Truck Driver/Operator and three Flaggers/Laborers. With the streets of Browning filled with pot holes, they worked daily and at times along side the BIA Maintenance crew and repaired the streets. Not only the streets but they also did some repairs on the roads outside of Browning. With a early fall, the Flaggers/Laborers were laid off. This left the Supervisor and Truck Driver/Operator to assist with snow removal. To date they will continue to work on snow removal.

Bois Forte Band of Chippewa Indians

2019	Funds Programmed	\$685,241.00	Funds Expended	\$553,336.12
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Roadside mowing, crack sealing, purchased 3 used plow trucks, operator wages, asphalt patching, plowing streets, repairing back roads.

Buena Vista Rancheria of Me-Wuk Indians

2019	Funds Programmed	\$67,349.00	Funds Expended	\$67,843.83
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Purchased and provided on site delivery for approx. 100 tons of AB gravel for two roads

Cahto Tribe of the Laytonville Rancheria

2019	Funds Programmed	\$30,609.00	Funds Expended	\$213.00
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Applied road patch to problem area on Reservation Road.

Maintenance Activities

Catawba Indian Nation

2019	Funds Programmed	\$200,000.00	Funds Expended	\$270,918.07
mowing, weed eating, slope mowing, culvert repair, culvert replacements, herbicide treatment, low shoulder repairs, high shoulder lowering, remove line sight issues, remove limbs hanging lower than fourteen over roadways, natural surface trail maintenance, sign replacements, etc.				

Central Council of Tlingit & Haida Indian Tribes of Alaska

2019	Funds Programmed	\$35,000.00	Funds Expended	\$40,076.57
Maintenance activities includes snow and ice removal, parking lot maintenance, graveling parking lot, painting parking stripes, paving, regular maintenance of department vehicles.				

Chalkyitsik Village

2019	Funds Programmed	\$174,057.00	Funds Expended	\$12,750.00
Material for guard rails, parts and hardware supplies, labor				

Cheesh-Na Tribe

2019	Funds Programmed	\$2,000.00	Funds Expended	\$19,402.77
Cost of labor for roads maintenance				

Cher-Ae Heights Indian Community of the Trinidad Rancheria

2019	Funds Programmed	\$5,000.00	Funds Expended	\$14,615.10
The Rancheria continues to provide additional maintenance on all eligible Facilities/Routes. This included labor and materials necessary for adding gravel to approved routes, routine vegetation removal from approved routes, routine maintenance on transportation facility, trinidad pier.				

Cheyenne and Arapaho Tribes of Oklahoma

2019	Funds Programmed	\$200,000.00	Funds Expended	\$92,123.00
Road maintenance program created 4 new positions. The newly hired staff cleaned ditches for improved drainage, removed roadway hazards, trained maintenance personnel, performed erosion control by adding rip rap, purchased equipment for mowing in Right of Way, performed service and maintenance of the road maintenance program equipment, and have patched roadway for potholes with cold-patch.				

Cheyenne River Sioux Tribe

Maintenance Activities

Cheyenne River Sioux Tribe

2019	Funds Programmed	\$547,578.00	Funds Expended	\$638,918.37
<p>The Tribe supplemented the BIA Road Maintenance Program again this year utilizing our TTP construction funds. Tribal crews worked along side BIA crews and also on their own completing maintenance activities. 5 permanent positions were funded with TTP funds. They are Maintenance Supervisor, Office Manager, 3 operators and also 4 seasonal positions. Snow plowing activities again consumed a very large portion of the budget. \$91,340 of emergency snow plowing funds were requested and received from the DC BIA office as well as \$13,786.96 from the BIA Regional office to help with snowing plowing activities. Spring flooding soon followed and occurred several other time throughout the summer. There is one long ERFO storm and 3 different FEMA storms that occurred on Cheyenne River this year. There were 4 detours constructed this summer. One by the BIA and 3 by the Tribe. These will hopefully be reimbursed by FEMA or ERFO. Gravel road blading and spot graveling was, as always, the other large expense. Several culverts were replaced this year as well. \$300,000 was received from the BIA Regional Office to assist with flooding damages. Mowing was mainly completed by the BIA this year. Pavement repair was minimal this year due to the flooding activities b</p>				

Chickaloon Native Village

2019	Funds Programmed	\$260,000.00	Funds Expended	\$331,227.66
<p>Winter Plowing and sanding, equipment maintenance, supplies and payroll. All Elks shaping, Sand Castle sand retaining system.</p>				

Chickasaw Nation

2019	Funds Programmed	\$850,000.00	Funds Expended	\$1,076,281.09
<p>Facility striping, signage, crack sealing, patching and other maintenance activities</p>				

Chilkat Indian Village

2019	Funds Programmed	\$84,981.00	Funds Expended	\$115,086.98
<p>These funds were used to pay employees for snow removal, road sanding, brush clearing, and pothole repairs. The funds were also used to pay for general vehicle/heavy equipment maintenance.</p>				

Chilkoot Indian Association

2019	Funds Programmed	\$120,000.00	Funds Expended	\$40,687.30
<p>Standard snow-removal continued and we entered into an agreement with the Haines Borough to clear snow and ice on sidewalks on 2nd and 3rd avenues. We also purchased new EQUIPMENT for snow removal and trail building.</p>				

Chippewa Cree Tribe (Rocky Boy's)

Maintenance Activities

Chippewa Cree Tribe (Rocky Boy's)

2019	Funds Programmed	\$500,000.00	Funds Expended	\$500,000.00
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The Chippewa Cree Tribes 25% allowable utilizes TTP funds for the Road Maintenance Department at Rocky Boy Reservation with winter snow and ice control, gravel road maintenance, asphalt sealing and patching roadways and other vital road maintenance activities that are needed to maintaining safe roads. Road maintenance included; repair and install signs and delinators, grass cut reservation wide, potholes were compacted and filled with millings.

Chitimacha Tribe of Louisiana

2019	Funds Programmed	\$210,558.00	Funds Expended	\$8,500.00
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Roadway drainage outfall stabilization.

Coeur d'Alene Tribe of the Coeur d'Alene Reservation

2019	Funds Programmed	\$20,000.00	Funds Expended	\$19,810.39
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Purchase of SuppliesPurchase of Aggregate for Roads

Confederated Salish & Kootenai Tribes

2019	Funds Programmed	\$100,000.00	Funds Expended	\$417,933.70
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Snow Removal, sign installation, drainage maintenance, bridge decking, patching, weed spraying, Crack Sealing. Traffic/Boundary Sign Replacement

Confederated Tribes and Bands of the Yakama Indian Nation

2019	Funds Programmed	\$359,093.00	Funds Expended	\$212,907.50
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Performed typical annual road maintenance activities such as; sweeping streets of tribal housing sites, removal or spraying of roadside vegetation, repairing or replacing guardrail, cattle guards and traffic signs damaged by snow plowing or vehicle collisions, and application of pavement markings to assure traffic safety.

Confederated Tribes of the Colville

2019	Funds Programmed	\$1,416,323.00	Funds Expended	\$438,502.38
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Road Maintenance 638 contract to conduct maintenance on Reservation roads throughout the years.

Confederated Tribes of the Goshute Reservation, Nevada and Utah

Maintenance Activities

Confederated Tribes of the Goshute Reservation, Nevada and Utah

2019	Funds Programmed	\$373,562.00	Funds Expended	\$373,561.61
<p>Maintenance activities include but are not limited to grading, clearing culverts, clearing drainages, maintaining cattleguards, removing roadside vegetation, plowing snow and sanding roads, purchased 2 pieces of equipment, salary for Road Maintenance operator</p>				

Confederated Tribes of the Grand Ronde Community of Oregon

2019	Funds Programmed	\$100,000.00	Funds Expended	\$24,555.00
<p>Complete catch basin cleaning. All CBs have complete clean-outs every three years on agreement with local counties. Street sweeping, high volume roads monthly, and low volume roads quarterly. Pavement striping. New signage installations, and signage replacements.</p>				

Confederated Tribes of the Siletz Reservation

2019	Funds Programmed	\$150,000.00	Funds Expended	\$31,248.36
<p>Efforts to complete the annual work required to support the Road Maintenance Plan. Effort to include Street sweeping. painting of lines and parking lots, street lights, and trimming trees to maintain sight line distances at intersections</p>				

Confederated Tribes of the Umatilla Indian Reservation

2019	Funds Programmed	\$280,427.00	Funds Expended	\$274,753.25
<p>Staff salaries/fringe, vehicle expenses, heavy equipment operation costs, supplies, Materials, CDL exams, non-capital equipment purchases, insurance, purchase of equipment</p>				

Cowlitz Indian Tribe

2019	Funds Programmed	\$100,000.00	Funds Expended	\$9,563.00
<p>Parking lot maintenance: Striping, crack seal repair. Part of the funds spent in this fiscal year were to start a maintenance project on the tribes Vancouver, WA property, but was not completed until the end of October 2019.</p>				

Crow Tribe

2019	Funds Programmed	\$1,446,920.00	Funds Expended	\$1,330,500.00
<p>Replaced two culverts on route 73 and slip lined two culverts on route 73 in preparation for the overlay project next summer. Removed cattle guard concrete structures on route . Snow plowed priority and emergency route and elder and medical lanes. Patched potholes on route 73 and Crow Agency streets. Graded routes 7001, 86, 0078, 0079, 0086, 207, 05, 116 and 88.</p>				

Dry Creek Rancheria Band of Pomo Indians

Maintenance Activities

Dry Creek Rancheria Band of Pomo Indians

2019	Funds Programmed	\$75,000.00	Funds Expended	\$75,000.00
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Maintenance of routes in Tribes NTTFL, including BIA93, Acorn Road, Dugan road, Agricultural road (emergency access), and Loop road.

Duckwater Shoshone Tribe of the Duckwater Reservation, Nevada

2019	Funds Programmed	\$10,000.00	Funds Expended	\$8,288.80
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Roadside weed control, grading, and snow removal.

Eklutna Native Village

2019	Funds Programmed	\$15,354.00	Funds Expended	\$9,739.24
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•General maintenance •Partial subsidization to maintain truck and transit vans •Funded and maintained operation of street lights, power for street lights and portions of office utilities. •Called Municipality Of Anchorage to have potholes filled and winter roads plowed and graveled. We supplemented MOA snowplowing and graveled of village roads including Route 10. •Plowed and graveled and swept Clinic and office parking lots over winter, and to clean up after winter. •Called both the State and Municipality to request brush cutting along the roads in the Village. We cut brush on the side of the roads, particularly at intersections and around signs and around residences for safety concerns

Elk Valley Rancheria

2019	Funds Programmed	\$10,000.00	Funds Expended	\$65,734.34
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Maintenance activities included roadway vegetation removal, ditch and culvert clearing, fence maintenance, and parking facility maintenance, especially after winter storm activity. The Tribe purchased a bucket truck to assist in removing overhanging limbs on the roadways and to repair lighting in parking facilities, etc. The Tribe also purchased a backhoe attachment for the tractor to allow for ditch and culvert cleaning after major storm events.

Fort McDermitt Paiute and Shoshone Tribes of the Fort McDermitt Indian Reservation, Nevada and Oregon

2019	Funds Programmed	\$12,000.00	Funds Expended	\$71,091.40
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Installed snow fence, purchased and applied salt and gravel on snow and ice covered intersections, equipment maintenance on backhoe and tractor, purchased road patching material, salary, fuel, and other routine road maintenance activities.

Galena Village

Maintenance Activities

Galena Village

2019	Funds Programmed	\$42,000.00	Funds Expended	\$18,971.00
<p>Purchase and installation of 100 reflective markers in key areas of town (see attachments). Evaluation and purchase of CaCl for dust control in City Roads, based on MOA (see attachments). Louden provides funding and administration time for the research, purchase, transportation and handling of 20 tons of CaCl. Application of the palliative is performed by City and State of Alaska Department of Transportation with Louden's supervision. This continues to be a priority of the community to have dust free roads. We are trying to put the CaCl down more than once a year.</p>				

Gila River Indian Community

2019	Funds Programmed	\$3,000,000.00	Funds Expended	\$575,592.00
<p>\$416,234 was paid for Salaries for Mowing, Patching, Grading, etc.; \$1,379 was paid for survey supplies; \$76,859 was paid to purchase signs and posts; \$79,744 was paid for equipment repair; \$1,376 was paid for fuel cost. Status is ongoing.</p>				

Habematolel Pomo of Upper Lake

2019	Funds Programmed	\$65,137.00	Funds Expended	\$13,132.46
<p>Fleet of 6 vehicles maintained on weekly basis including regular oil changes, tire maintenance as well as vehicle cleaning inside and out. Equipment purchased during time period is power washer and small air compressor.</p>				

Hannahville Indian Community

2019	Funds Programmed	\$35,000.00	Funds Expended	\$33,078.11
<p>Plow snow and sidewalks. Patch pot holes, employee payroll</p>				

Ho-Chunk Nation

2019	Funds Programmed	\$709,855.00	Funds Expended	\$709,855.00
<p>Snow removal, equipment repair/maintenance, mowing, trash pickup in right of way. Attend safety workshops and trainings.</p>				

Holy Cross Village Council

2019	Funds Programmed	\$42,000.00	Funds Expended	\$69,088.41
<p>brush cutting , road and culvert maintenance, grading, Equipment mob, Equipment purchase (partial purchase- to be completed in 1st half fy 2020)</p>				

Hoonah Indian Association

Maintenance Activities

Hoonah Indian Association

2019	Funds Programmed	\$30,000.00	Funds Expended	\$52,878.51
includes snow removal, equipment purchase, employees, brush clearing, retaining wall repair and extension, Storm water drainage diversion, parking lot grading and maintenance.				

Hoopa Valley Tribe

2019	Funds Programmed	\$575,000.00	Funds Expended	\$12,220.35
Replace plugged culvert and repair roadway. Install road delineators.				

Hopi Tribe of Arizona

2019	Funds Programmed	\$400,000.00	Funds Expended	\$311,774.41
The Road Maintenance activities for the entire fiscal year comprised of the following; Snow removal, school bus route maintenance, Bridge, drainage, mowing, road patching, road grading, sign maintenance, etc. on TTP system routes that are on the Tribes road inventory. Routine Road maintenance operations to include administrative responsibility, and program reporting.				

Hopland Band of Pomo Indians

2019	Funds Programmed	\$95,000.00	Funds Expended	\$111,980.76
Roadside cleanup, including road hazards, tree removal, large debris, pothole repairs, graffiti removal, and cleaning/replacing road signs. Started a parks and trails project. Anticipated length is 4500 ft., area of park is approximately .25 acre. Benches, tables and signage to be included. Coordinated routine roads equipment maintenance including lift, backhoe, skid steer, jumping jack, vibrating plate, wood chipper, and welding equipment.				

Houlton Band of Maliseet Indians

2019	Funds Programmed	\$8,500.00	Funds Expended	\$23,661.34
Funds expended were utilized for Salt Sand purchases, snow plow equipment, ditch mowing and maintenance, pallet fork purchase for loader and small tractor and road grading.				

Hualapai Indian Tribe of the Hualapai Indian Reservation, Arizona

2019	Funds Programmed	\$746,595.00	Funds Expended	\$1,084,243.68
mowing activities and right of way clearing on route 18, road patching on route 101, snow removal on Route 1, 101 and route 18 to supai. We were authorized to purchase a dozer for route 6 in fy 18 but the purchase was completed in fy 19. a new mechanic position and road maintenance supervisor position was created.				

Hughes Village

Maintenance Activities

Hughes Village

2019	Funds Programmed	\$44,000.00	Funds Expended	\$16,696.57
These funds were used for maintaining our trails. It was also used for purchasing equipment.				

2019	Funds Programmed	\$44,000.00	Funds Expended	\$16,696.57
These funds were used for maintaining our trails. It was also used for purchasing equipment.				

Huslia Village

2019	Funds Programmed	\$210,347.00	Funds Expended	\$147,195.81
Snow Removal, Dust Control, Erosion Control (Emergency), Brush Cutting, and purchased new equipment (Compactor).				

Hydaburg Cooperative Association

2019	Funds Programmed	\$50,000.00	Funds Expended	\$237,175.00
Street maintenance and equipment repair. HCA had unanticipated repairs to equipment.				

Igiugig Village

2019	Funds Programmed	\$115,002.00	Funds Expended	\$328,791.41
snow removal, road maintenance, slopes, road resurfacing				

Iowa Tribe of Kansas and Nebraska

2019	Funds Programmed	\$128,306.00	Funds Expended	\$107,449.00
Purchase of excavator to be used to clean out road tubes and ditches. Overlay/maintenance of the Multi-purpose building parking lot and the casino parking lot.				

Iqurmiut Traditional Council

2019	Funds Programmed	\$41,773.00	Funds Expended	\$62,054.00
Maintenance Activities included: Snow Removal, Equipment Parts, Dust Control, Road Grading and Employee Salaries				

Jamestown S'Klallam Tribe of Indians

2019	Funds Programmed	\$65,000.00	Funds Expended	\$3,460.00
This cost includes maintenance of sections of the Olympic Discovery Trail.				

Maintenance Activities

Jamul Indian Village

2019	Funds Programmed	\$68,437.00	Funds Expended	\$68,437.00
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Preparation work along with initial work towards renovation of parking lot.

Jicarilla Apache Nation

2019	Funds Programmed	\$850,000.00	Funds Expended	\$479,886.12
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(Mowing, Patching, Snow Removal, Equipment Purchases, Employees, etc.) 2018 Volvo Loader for 2018 TIP was purchased during 2019 TIP due to Buy America ACT

Kaibab Band of Paiute Indians of the Kaibab Indian Reservation, Arizona

2019	Funds Programmed	\$30,000.00	Funds Expended	\$478.00
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Funds were used to supplement the One-Time Road Maintenance funds received to crack seal and re-stripe four Village routes.

Kalispel Indian community of the Kalispel Reservation

2019	Funds Programmed	\$192,586.00	Funds Expended	\$192,585.98
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Dike Road road surface maintenance, Snow Removal, Grading, Road patching.

Karuk Tribe

2019	Funds Programmed	\$350,000.00	Funds Expended	\$315,157.00
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Weed whacking around guardrails and signs, repairing speed bumps, replacing/repairing signs, snow and debris/leaf removal, equipment maintenance, culvert maintenance.

Kashia Band of Pomo Indians

2019	Funds Programmed	\$80,000.00	Funds Expended	\$80,000.00
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During the spring into fall months, swales are mowed and cleared of debris and BMPs are laid to reduce water flow. Down trees, or dangerous trees, are removed throughout the year. Road crew is in the process of obtaining their LTO licenses for tree removal. Rented equipment to complete the maintenance activities.

Kasigluk Traditional Elders Council

2019	Funds Programmed	\$40,000.00	Funds Expended	\$27,194.77
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Trail marking, boardwalk repair brush cutting,

Kaw Nation

Maintenance Activities

Kaw Nation

2019	Funds Programmed	\$150,000.00	Funds Expended	\$30,575.00
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Funds used for 1 1/2 inch overlay on the Child Care Center parking lot completed on 4/12/19.

Kawerak, Inc.

2019	Funds Programmed	\$50,000.00	Funds Expended	\$184,499.59
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Inspected pavement at Unalakleet. Planning on returning in the spring of 2020 to assist City of Unalakleet in crack sealing. Repaired equipment in Elim for use in maintaining Elim's newly paved streets.

Ketchikan Indian Corporation

2019	Funds Programmed	\$25,000.00	Funds Expended	\$1,918.00
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KIC purchased ice melt for KIC maintaining facilities

Kewa (Santo Domingo) Pueblo

2019	Funds Programmed	\$130,000.00	Funds Expended	\$130,000.00
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Mowing, Patching, Snow Removal, Equipment Purchases, Employees, GSA vehicle leases, grading, surface assessment, dust control, pavement repair, fuel, equipment repair.

Keweenaw Bay Indian Community

2019	Funds Programmed	\$250,000.00	Funds Expended	\$264,691.00
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Mowing; ditching; parking lot and street patching; snow and ice removal; equipment maintenance and acquisition of plow trucks; training of maintenance employees; striping of parking lots

Kickapoo Traditional Tribe of Texas (B00826)

2019	Funds Programmed	\$286,688.00	Funds Expended	\$15,917.84
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Regular maintenance to include but not limited to clean-up, mowing, patching, and painting are on-going.

Expenditures also include cost for travel expenses to attend maintenance trainings

Kickapoo Tribe of Kansas

Maintenance Activities

Kickapoo Tribe of Kansas

2019	Funds Programmed	\$487,712.00	Funds Expended	\$487,712.00
<p>Graveling Reservation Roads: the main routes get graveled but in need of more gravel, less traveled routes in need of a lot more gravel. Patching: patch work as needed is kept up very well on our paved and chip seal routes. Mowing: All routes are mowed when needed. Snow Removal: We apply salt to main routes and blade all others. Employees: Director, Administrative Assistant, Supervisor. Grading: All routes are kept up on grading. Ditch work: This is done when time allows, yet it falls behind and needs more attention. Tube Replacement: This occurred this summer as we have had heavy rainfall through out spring and summer.</p>				

Kickapoo Tribe of Oklahoma

2019	Funds Programmed	\$10,000.00	Funds Expended	\$799.00
<p>Funds expended for fuel for mowing.</p>				

Klamath Indian Tribe of Oregon

2019	Funds Programmed	\$321,348.00	Funds Expended	\$11,078.49
<p>Currently providing snow plowing services for 3 tribal routes. 1 large Maintenance project was developed and bid out twice during 2019 with no bids received. This will re-bid in January 2020 and should spend out the balance of these 638 maintenance funds.</p>				

Knik Tribe

2019	Funds Programmed	\$50,000.00	Funds Expended	\$43,876.47
<p>Maintenance activities included snow removal, equipment purchases, employees, assisting tribal members improve access to roads.</p>				

Kokhanok Village

2019	Funds Programmed	\$45,000.00	Funds Expended	\$26,256.07
<p>Brush Clearing, Road Grading</p>				

Kootenai Tribe of Idaho

2019	Funds Programmed	\$40,000.00	Funds Expended	\$7,460.00
<p>Mowing, pavement striping, snow plowing and ice removal, equipment purchase (maintenance tractor) - all complete.</p>				

La Jolla Band of Luiseno Mission Indians

Maintenance Activities

La Jolla Band of Luiseno Mission Indians

2019	Funds Programmed	\$585,000.00	Funds Expended	\$494,628.89
the tribe has successfully paved and/or resurfaced roads on the reservation to be more suitable for tribal members and general public use.				

Lac du Flambeau Band of Lake Superior Chippewa Indians

2019	Funds Programmed	\$350,000.00	Funds Expended	\$250,000.00
Mowing, Patching, Snow Removal, Employees completed.				

Lac Vieux Desert Band of Lake Superior Chippewa Indians

2019	Funds Programmed	\$60,000.00	Funds Expended	\$30,000.00
Snow plowing and removal conducted				

Leech Lake Band of Chippewa Indians

2019	Funds Programmed	\$500,000.00	Funds Expended	\$627,384.07
Roadside mowing, grading, pothole patching, snow plowing & sanding. Ensuring that all roadways are safe for travel.				

Levelock Village

2019	Funds Programmed	\$60,000.00	Funds Expended	\$51,791.35
Gravel, grading, brush cutting, snow removal				

Little River Band of Ottawa Indians

2019	Funds Programmed	\$100,000.00	Funds Expended	\$36,761.01
Pay expenses (wages, equipment, and supplies) for road maintenance staff to maintain roads in our inventory (i.e., snowplowing, mowing, minor road repair). Annual training for road maintenance staff on winter road maintenance (provided by MDOT). Purchase of bulk highway course road salt for use on our inventory roads. Paying 25% of traffic signal maintenance for Harvey Street per MOA with the City of Norton Shores (see attached).				

Little Traverse Bay Bands of Odawa Indians

2019	Funds Programmed	\$20,000.00	Funds Expended	\$40,063.00
crack seal and shoulder repair work on several roads. General maintenance, salt, sand, and plowing.				

Lovelock Paiute Tribe of the Lovelock Indian Colony, Nevada

Maintenance Activities

Lovelock Paiute Tribe of the Lovelock Indian Colony, Nevada

2019	Funds Programmed	\$37,511.00	Funds Expended	\$17,957.00
Purchase of a shed to safely store and secure maintenance equipment/materials/supplies, purchase of supplies/materials and a trailer to haul supplies/materials/small equipment to work sites.				

Lower Brule Sioux Tribe

2019	Funds Programmed	\$155,555.00	Funds Expended	\$155,555.10
Mowing, Patching, Snow Removal, Culvert cleanouts, Employee salaries				

Lower Elwha Tribal Community of the Lower Elwha Reservation

2019	Funds Programmed	\$57,738.00	Funds Expended	\$57,738.00
•Snow and ice removal. •Downed tree removal. •Catch basin clearing •Maintenance building repair •Truck fuel •Sign replacement •Cold patch •Mowing •Ditch Cleaning •Upgrades to workshop barn •Striping (by Clallam County, no charge)				

Lower Sioux Indian Community

2019	Funds Programmed	\$108,967.00	Funds Expended	\$17,311.34
Mowing, Snow Removal, Supplies & Equipment				

Manley Hot Springs Village

2019	Funds Programmed	\$40,000.00	Funds Expended	\$47,500.00
Employee cost for snow removal, equipment maintenance and repairs for this period.				

Manokotak Village

2019	Funds Programmed	\$19,800.00	Funds Expended	\$107,500.26
Manokotak performed FY 2019 Road Maintenance activities as per 25 CFR Part 170; Subpart G.				

Mashpee Wampanoag Tribe

Maintenance Activities

Mashpee Wampanoag Tribe

2019	Funds Programmed	\$357,007.00	Funds Expended	\$205,084.13
<p>TTP Maintenance funds are used for the salaries of four (4) Public Works employees. 33% of the Director's salary is paid with maintenance funds, and the three (3) Public Works employees (Maintenance Supervisor and 2 Maintenance Specialists) are paid 100% with these funds. Public Works staff works to continuously monitor the condition of roads in the Tribe's inventory, and repair them as needed. Staff also periodically maintain the Tribe's dirt/earth roads as needed, especially after large storms. Public Works staff also performs snow removal and de-icing on many of the routes in our inventory, and mows/clears roadway edges to improve site lines. Maintenance funds are also used on equipment and supplies to maintain the Public Works fleet, including all Public Works trucks, trailers, plows, salters and sanders, and the Tribe's Transit fleet. FFY19 maintenance funds were used to purchase road salt, and we also used these funds to sealcoat, crack repair and stripe Admin Parking and the Cemetery Roads.</p>				

McGrath Native Village

2019	Funds Programmed	\$295,523.00	Funds Expended	\$24,387.20
<p>Maintenance on equipment, and wage and fringe reimbursement for road maintenance workers.</p>				

Menominee Indian Tribe

2019	Funds Programmed	\$500,000.00	Funds Expended	\$92,301.74
<p>Cost associated to cover road maintenance contracts with both Menominee Tribal Enterprise and Menominee Highway Department.</p>				

Mentasta Traditional Council

2019	Funds Programmed	\$7,213.00	Funds Expended	\$2,589.58
<p>Snow Removal, Two loader operators, and supplies for loader (gas and oil).</p>				

Mesa Grande Band of Diegueno Mission Indians

2019	Funds Programmed	\$412,416.00	Funds Expended	\$60,790.00
<p>6 temporary Tribal employees worked to clear Tribal Roads of debris, clear overgrowth from the side of the roads, filled and smoothed washed out areas. Operated Tribal owned equipment and also hired contractor to operate larger equipment to fill and smooth out roads from rain and wind damage.</p>				

Mescalero Apache Tribe

2019	Funds Programmed	\$661,220.00	Funds Expended	\$332,649.98
<p>Blade & roll gravel roads throughout the reservation, Pothole Patching on paved routes throughout the reservation, Snow removal on all main routes both paved and unpaved, Line of site clearing at intersections.</p>				

Maintenance Activities

Middletown Rancheria of Pomo Indians

2019	Funds Programmed	\$21,585.00	Funds Expended	\$19,266.38
Clearing trees to maintain road access (ongoing), road signage and road sign posts (almost complete), 1985 Kenworth Semi Truck (\$5,000.00) to haul equipment for road maintenance projects (complete for ongoing operations)				

Mississippi Band of Chotaw Indians

2019	Funds Programmed	\$500,000.00	Funds Expended	\$72,383.60
The roads crew provided maintenance to BIA roadways in seven MBCI communities fixing potholes, providing and maintaining traffic regulatory signs on BIA roads in MBCI communities when requested or when conducting BIA right of way maintenance, blading or ditching within BIA right of ways.				

Mooretown Rancheria of Maidu Indians

2019	Funds Programmed	\$255,154.00	Funds Expended	\$255,153.50
Expended funds include rents/leases of equipment/vehicles, maintenance/fuel of vehicles, supplies and landscaping. Installation/repair/stripping of reservation roadways/sidewalks/curbs and maintenance of certain drainage improvements to reduce surface water on roadways.				

Muscogee (Creek) Nation

2019	Funds Programmed	\$2,185,181.00	Funds Expended	\$2,275,704.33
Funds were expended on maintenance overlays on routes official in the TTPFI				

Naknek Native Village

2019	Funds Programmed	\$25,000.00	Funds Expended	\$1,937.42
Fuel and Maintenance of Vehicles.				

2019	Funds Programmed	\$25,000.00	Funds Expended	\$1,937.42
Fuel and Maintenance of Vehicles.				

Napaimute Traditional Council

2019	Funds Programmed	\$45,698.00	Funds Expended	\$23,697.28
establishment, monitoring, and maintenance of the Middle Kuskokwim Ice RoadIncluded aerial and ground trothing routes, open water marking, road marking, plowing, monitoring, and plowing as neededup to 6 employees				

Narragansett Indian Tribe

Maintenance Activities

Narragansett Indian Tribe

2019	Funds Programmed	\$500,000.00	Funds Expended	\$500,000.00
road maintenance includes repair of potholes, removal of debris from gravel roads, cut back of brush from gravel roads, snow removal, grading and adding material to gravel roads, clearing culverts				

Native Village of Afognak

2019	Funds Programmed	\$8,000.00	Funds Expended	\$92.99
Trail work at camp due to heavy rain/mud				

Native Village of Atka

2019	Funds Programmed	\$30,000.00	Funds Expended	\$9,683.70
Road Maintenance Activities				

Native Village of Barrow Inupiat Tribe

2019	Funds Programmed	\$150,000.00	Funds Expended	\$44,557.05
Maintenance coordination with the regional government (the North Slope Borough) that manages road maintenance. No other significant activities.				

Native Village of Buckland

2019	Funds Programmed	\$4,099.00	Funds Expended	\$4,099.35
Grade And Drain, Gravel.				

Native Village of Chenega

2019	Funds Programmed	\$27,830.00	Funds Expended	\$63,639.00
Conduct road maintenance activities.				

Native Village of Chignik Lagoon

2019	Funds Programmed	\$67,502.00	Funds Expended	\$18,993.51
Road Maintenance, culverts, fuel for equipment				

Native Village of Chuathbaluk

Maintenance Activities

Native Village of Chuathbaluk

2019	Funds Programmed	\$7,700.00	Funds Expended	\$8,578.00
<p>Snow Removal - Ice Road crew worked on the Route from Chuathbaluk to AniakFuel - Ice Road work for All-Terrain Vehicles, SUV, Chainsaw and Generator Native Village of Chuathbaluk has Prior Year Funds for which were expended in Fiscal Year 2019. This is why the amount shown on the TIP, \$7,700.00 is lower than the amount spent, \$8,578.00.</p>				

Native Village of Council

2019	Funds Programmed	\$130,000.00	Funds Expended	\$37,856.18
<p>MAINTENANCECloseout of financial expensesMoved inventory (tools) into Nome.Set up maintenance site in Council.October site visit on Council/Ophir brush cutting.Equipment requirement lists for quotesCompiled/archived maintenance program paperwork</p>				

Native Village of Deering

2019	Funds Programmed	\$265,362.00	Funds Expended	\$100,787.72
<p>Snow removal, grading, ditching, culvert maintenance, brush cutting, road maintenance</p>				

Native Village of Eagle

2019	Funds Programmed	\$12,987.00	Funds Expended	\$11,217.10
<p>Maintenance activities: wage and fringe benefits, fuel</p>				

Native Village of Eyak

2019	Funds Programmed	\$100,000.00	Funds Expended	\$34,591.88
<p>continuous maintenance to roads and bridges, general servicing and general upkeep to current inventory stock.</p>				

Native Village of Fort Yukon

2019	Funds Programmed	\$34,000.00	Funds Expended	\$24,721.93
<p>GZGTG CONTINUES TO MAINTAIN THE STREETS AND TRANSIT SYSTEM IN FORT YUKON.</p>				

Native Village of Gakona

2019	Funds Programmed	\$4,801.00	Funds Expended	\$1,744.34
<p>This amount includes funds spent on plow truck, \$50 for tire change over and \$1694.34 for auto insurance.</p>				

Native Village of Goodnews Bay

Maintenance Activities

Native Village of Goodnews Bay

2019	Funds Programmed	\$42,517.00	Funds Expended	\$23,687.32
Road maintenance erosion control snow removals. repairs. fuel salary fringes.				

Native Village of Karluk

2019	Funds Programmed	\$35,000.00	Funds Expended	\$3,943.56
Equipment Repairs, Maint. Shop Utilities, Wages and Indirect Costs for Snow Removal and Employees Salary.				

Native Village of Kluti-Kaah

2019	Funds Programmed	\$36,082.00	Funds Expended	\$56,416.88
ROW Clearing, snow removal, equipment updates, surface repair, sign updates.				

Native Village of Kotzebue

2019	Funds Programmed	\$110,000.00	Funds Expended	\$67,000.00
Maintenance of roads. Some funds passed to city for maintenance.				

Native Village of Kwigillingok

2019	Funds Programmed	\$24,000.00	Funds Expended	\$18,494.57
Operate Road Maintenance Program				

Native Village of Mekoryuk

2019	Funds Programmed	\$74,076.00	Funds Expended	\$32,459.00
Maintenance actives include ensuring there is a heavy equipment operator for the organizations front end loader, purchasing and installation of parts for equipment, road maintenance during the summer and winter snow plowing. The organizations front and loader is in need of a replacement tire which should have been done before the snowfall, and is currently in the process of being ordered.				

Native Village of Napaskiak

2019	Funds Programmed	\$50,000.00	Funds Expended	\$56,215.32
boardwalk repair				

Native Village of Noatak

Maintenance Activities

Native Village of Noatak

2019	Funds Programmed	\$53,401.00	Funds Expended	\$31,311.96
	Road re-graveling, culvert clearing, blading, snow control			

Native Village of Nunapitchuk

2019	Funds Programmed	\$50,595.00	Funds Expended	\$27,889.02
	Board walk repair. Maintenance man had been making trail markers to our neighboring villages during fall and winter season. He gather tree branches for the trail markers during fall and during winter when the ice is thick enough to travel.			

Native Village of Old Harbor

2019	Funds Programmed	\$21,408.00	Funds Expended	\$58,135.00
	Approved Road Maintenance Activities.			

Native Village of Ouzinkie

2019	Funds Programmed	\$30,000.00	Funds Expended	\$111,038.30
	Approved road maintenance activities			

Native Village of Perryville

2019	Funds Programmed	\$7,729.00	Funds Expended	\$34,341.45
	road maintenance activities			

Native Village of Point Hope

2019	Funds Programmed	\$31,641.00	Funds Expended	\$48,589.00
	Providing maintenance for the transit building.			

Native Village of Port Graham

2019	Funds Programmed	\$198,000.00	Funds Expended	\$77,010.62
	road maintenance, sanding, fixing pot holes, maintaining heavy equipment, brushing, installing signage and guard rails, making signs			

Native Village of Port Heiden

Maintenance Activities

Native Village of Port Heiden

2019	Funds Programmed	\$9,999.00	Funds Expended	\$261.81
	Insurance.			

Native Village of Port Lions

2019	Funds Programmed	\$49,541.00	Funds Expended	\$60,632.25
	Pot hole remediation, snow/ice removal, ditching, brush cutting, equipment maintenance & repairs, D1 gravel made for ice control/road maintenance.			

Native Village of Ruby

2019	Funds Programmed	\$49,779.00	Funds Expended	\$104,935.34
	-All salaries accept for Yvonne: \$44,174.75-Postage and Freight: \$1,392.71-Equipment: \$19,216.65-Equipment Maintenance: \$6,997.29-Equipment Fuel: \$19,605.44-Equipment Insurance: \$2,827.00-MX Misc: \$10,271.50			

Native Village of Selawik

2019	Funds Programmed	\$100,000.00	Funds Expended	\$183,173.53
	Board Road repairs, repair damaged heavy equipment, Purchase snow blowers to clear boardroads			

Native Village of Shungnak

2019	Funds Programmed	\$25,000.00	Funds Expended	\$24,171.83
	Road maintenance worker salaries & payroll taxesTires for transportation maintenance equipmentTravel for maintenance worker to pick up supplies and attend training			

Native Village of Tanacross

2019	Funds Programmed	\$33,000.00	Funds Expended	\$18,305.96
	Roadway and Equipment Maintenance, filling pothole & snow removal.			

Native Village of Tanana

2019	Funds Programmed	\$85,000.00	Funds Expended	\$79,226.03
	Contract with the City of Tanana for dust mitigation and putting additive on the roads.			

Native Village of Tazlina

Maintenance Activities

Native Village of Tazlina

2019	Funds Programmed	\$67,500.00	Funds Expended	\$180,215.38
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Maintenance activities included laborers cutting and thinning of brush along BIA roads, snow plow for tribal elder homes.

Native Village of Tyonek

2019	Funds Programmed	\$75,000.00	Funds Expended	\$48,262.00
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Running road maintenance program.

Navajo Nation

2019	Funds Programmed	\$4,350,000.00	Funds Expended	\$3,963,138.37
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Activities Undertaken & Status (Mowing, Patching, Snow Removal, New Equipment, etc):1. FHWA funded Staff: Heavy Equipment Operator (9)– Full Time @ \$36,462.40/year Heavy Equipment Operator (11) – Full Time @ \$30,638.40/year Equipment Operator (4) – Full Time @ \$28,163.20/year Laborer (11) – Full Time @ \$19,947.20/year Program Supervisor III – Full Time @ \$50,169.60/year Program Supervisor I – Full Time @ 42,473.60/year Sr. Program & Project Specialist (1) – Cost Share (50%) @ \$57,990.40/year Department Manager I (1) – Cost Share (50%) @ \$69,118.40/year Civil Engineer (3) – Full Time @ \$62,857.60/year Sr. Office Specialist (1) – Full Time @ \$35,505.60/year Account Maintenance Specialist – Full Time @ \$25,854.40/year Office Assistant (1) – Cost Share (50%) @ \$22,401.60/year Office Specialist (1) – Full Time @ \$25,209.60/year Equipment Mechanic (1)- Full Time @ \$33,384.00/year Safety Officer (1) – Full Time @ \$54,724.80/year Building Maintenance Worker (1) – Full Time @ \$25,854.400/year Office Assistant (1) – Full Time @ \$21,756.80/year Temporary Employee/Sr. Heavy Equipment Operator @ \$36,462.40/year2. Staff's Monthly Activities; including monthly Events/Meetings attended pertaining to Routine Maintenance Servi

Nenana Native Association

2019	Funds Programmed	\$20,000.00	Funds Expended	\$13,930.86
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Hired Star Electric to change out old street lighting on Main Street in Nenana for new more efficient LED Lights and we had to purchase signage for the Rec Center area to increase safety for our children

Newhalen Village

2019	Funds Programmed	\$85,000.00	Funds Expended	\$162,439.00
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Newhalen Village road maintenance group had, pot Hole Patching and Filling, Smoothing Road and Compacting Surface Aggregate, Haul Grave from Gravel Pit, Snow removal was performed in the late fall through early spring. Hired Employees throughout the seasons. Shipped a lot of minor equipment parts and pieces along with road supplies and materials.

Newtok Village

Maintenance Activities

Newtok Village

2019	Funds Programmed	\$9,993.00	Funds Expended	\$19,658.83
Approved Road Maintenance Activities				

Nez Perce Tribe of Idaho

2019	Funds Programmed	\$30,000.00	Funds Expended	\$159,893.00
Purchase of Skid Steer, sweeping, chip seal and slurry, stripping, traffic control, signage work, solar signage work on State Route, Road Safety Audits, roofing on maintenance facility, preparing maintenance facility with container for equipment and supplies, crack filling, brush and weed control, dust abatement, snow removal, and emergency flooding work in the late spring 2019. The reports can be found on attachments.				

Nikolai Village

2019	Funds Programmed	\$54,000.00	Funds Expended	\$12,950.98
Snow and brush removal, Contract work				

Ninilchik Village

2019	Funds Programmed	\$8,000.00	Funds Expended	\$8,000.00
Maintenance costs were used to address maintenance issues associated with transit for the TTP program.				

Nondalton Village

2019	Funds Programmed	\$23,207.00	Funds Expended	\$2,715.80
Hired local Nondalton, heavy equipment operator to move street lights into one section for installation and install tool on loader for the street light project. Purchased other parts needed for street light project.				

Noorvik Native Community

2019	Funds Programmed	\$50,000.00	Funds Expended	\$50,000.00
These funds represent E04355 C2 - Expenses included ongoing road maintenance, equipment repair, fuel and parts				

Northern Cheyenne Tribe

2019	Funds Programmed	\$295,000.00	Funds Expended	\$276,926.00
Equipment Purchase: Leasing equipment on a rent to own terms. Maintenance Activities: Asphalt Patching, Roadway Sweeping, Culvert clean outs and Installation, Blading reservation inventory routes, Snow Removal. Snow Fence Installation				

Maintenance Activities

Northway Village

2019	Funds Programmed	\$35,549.00	Funds Expended	\$8,624.98
	snow removal, road grading, signs			

Nulato Village

2019	Funds Programmed	\$34,000.00	Funds Expended	\$3,231.00
	snow removal and temporary equipment operator pay			

Nunakauyarmiut Tribe (Toksook)

2019	Funds Programmed	\$30,139.00	Funds Expended	\$6,458.00
	Put gravel on potholes when needed.			

Ohkay Owingeh (Pueblo of San Juan)

2019	Funds Programmed	\$204,000.00	Funds Expended	\$143,892.00
	Graded twelve roads in the reservation. Heavy equipment shop renovated for vehicle maintenance. FTA and heavy equipment maintained. Vegetation control. Sign inventory. Review of RIFDS inventory and information for proposed new facilities according to 27 CFR Part 170. Oversight of paving projects. Crack sealed PoPay Avenue and Sesame Street			

Oneida Nation of New York

2019	Funds Programmed	\$352,099.00	Funds Expended	\$234,014.24
	Contract Number A16AV00987 is the Oneida Indian Nation's Annual Funding Agreement related to transportation maintenance pursuant to which the Oneida Indian Nation (the "Nation") has received a total of \$1,959,187.19 as of the end of FY2019. During FY2019, the Nation incurred \$10,180.34 in expenses associated with labor (salary/wages & fringe) for snowplowing with respect to routes in inventory at the Nation's Turning Stone Resort Casino. This amount contributed to labor expenses for approximately 9 full-time staff members. Rental expenses were associated with snow plowing equipment for use for routes in inventory at the Turning Stone Resort Casino. Road salt expenses were also incurred in connection with snow plow activities for all Nation routes in inventory. Road and catch basin repair, striping and resurfacing work occurred throughout the year at various inventory routes resulting in the creation of 36 jobs in connection with these maintenance projects or activities. For example, the Nation engaged contractors to complete resurfacing of routes 29, 30 and 47 during FY2019. The Nation entered into modifications in FY19 to make funds allocated via various continuing resolutions available to the Nation to cover the above maintenance activi			

Organized Village of Kake

Maintenance Activities

Organized Village of Kake

2019	Funds Programmed	\$371,788.00	Funds Expended	\$192,207.16
Right away, ditches, culvert replacement, and not much snow removal. Purchased a Bobcat E55 Excavator w/ a mower attachment and two ATV's for road detailed inventory.				

Organized Village of Kasaan

2019	Funds Programmed	\$347,289.00	Funds Expended	\$237,522.27
Insurance and routine maintenance activities on OVK facilities on the NTTFI not to exceed \$500,000 in any fiscal years funds.				

Organized Village of Kwethluk

2019	Funds Programmed	\$80,005.00	Funds Expended	\$62,312.31
Erosion control on inventoried routes				

Orutsararmiut Traditional Native Council

2019	Funds Programmed	\$169,000.00	Funds Expended	\$54,090.71
Maintain Ice Road, Mark open holes on ice road, maintain and replace trail markers on transportation routes in our inventory, snow removal on ice road and roads, patch run offs on roads and pot holes.				

Osage Nation

2019	Funds Programmed	\$500,000.00	Funds Expended	\$588,918.45
funds utilized on salaries, maintenance equipment/supplies				

Pascua Yaqui Tribe of Arizona

2019	Funds Programmed	\$119,716.00	Funds Expended	\$119,716.45
Maintenance activities for FY19 include pothole repair, various pavement markings, modification to crosswalks and ADA curb access ramps, sidewalk repairs, curb repairs, installed T intersection barricade, installed 3 speed humps, various crack sealing, street light repairs, traffic and street sign replacements, graffiti abatement, cleaned CMPs within right of way to improve drainage, weed and tree pruning within right of way.				

Passamaquoddy Tribe--Indian Township

2019	Funds Programmed	\$122,340.00	Funds Expended	\$35,959.00
We purchased a new road maintenance pickup truck with plow				

Passamaquoddy Tribe--Pleasant Point

Maintenance Activities

Passamaquoddy Tribe--Pleasant Point

2019	Funds Programmed	\$100,000.00	Funds Expended	\$95,000.00
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Equipment Purchase.

Pauma Band of Luiseno Mission Indians

2019	Funds Programmed	\$500,000.00	Funds Expended	\$441,699.86
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Maintenance funds were used for payroll, supplies, and other expenses used for a large road maintenance on the Yuima/Tract III portion of the Reservation.

Pawnee Nation of Oklahoma

2019	Funds Programmed	\$50,000.00	Funds Expended	\$8,992.00
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Inclimate weather supplies for winter weather. All items used were items on hand and have not been restocked.

Pedro Bay Village

2019	Funds Programmed	\$95,595.00	Funds Expended	\$88,529.06
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1. Regular seasonal maintenance of all Pedro Bay inventory roads, to include grading, patching, general repairs, snow removal.2. Regular heavy equipment maintenance of vehicles used for grading, snow removal, etc. to include oiling, tires, and component repair.3. Employment of one regular equipment operator / mechanic to complete road maintenance work, along with employment of a short-term, secondary equipment operator / mechanic assistant to provide additional support when needed.

Penobscot Nation

2019	Funds Programmed	\$500,000.00	Funds Expended	\$416,479.95
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Funds used for employee salaries, snow removal, roadside mowing, patching, bridge repairs and replacing road signs

Petersburg Indian Association

2019	Funds Programmed	\$213,497.00	Funds Expended	\$266,013.30
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Maintenance Activities: Road Grading, compacting, snow removal, and brushing; equipment rental, trail maintenance, and employee wages.

Pilot Station

Maintenance Activities

Pilot Station

2019	Funds Programmed	\$384,324.00	Funds Expended	\$48,529.26
Hired full time Maintenance/Heavy Equipment Operator for road maintenance year round. Maintaining vehicles and heavy equipment. Water truck for dust control. Zoom Boom equipment purchase. Brush/Grass Clearing projects.				

Pit River Tribe of California

2019	Funds Programmed	\$500,000.00	Funds Expended	\$1,084,188.76
Standard maintenance process on XL Reservation, Montgomery creek road, Big bend road, Lookout Rancherias. Crack sealing at Pit River Tribe housing Wiyachi villiage, Pit River Mini-Mart, Pit River Casino, Pit River Health Clinic. Snow removal at all roads on Tribal inventory. Purchase of 2019 Chevy Tahoe, the 950 front end wheel loader, and Excavator.				

Poarch Band of Creeks

2019	Funds Programmed	\$30,000.00	Funds Expended	\$89,111.29
Road maintenance applicable overlays on routes on or around the reservation				

Ponca Tribe of Nebraska

2019	Funds Programmed	\$200,000.00	Funds Expended	\$154,676.21
Mowing, snow removal, equipment purchases and 1FT, 2PT staff.				

Prairie Band Potawatomi Nation

2019	Funds Programmed	\$100,000.00	Funds Expended	\$5,000.00
Funds expended on pothole repairs.				

Prairie Island Indian Community

2019	Funds Programmed	\$69,084.00	Funds Expended	\$20,238.00
snow removal, road maintenance equipment (ford truck, mower)				

Pueblo of Cochiti

2019	Funds Programmed	\$98,943.00	Funds Expended	\$93,753.48
Mowing, asphalt patching, sidewalk repair, speed hump repair/replacement, sign repair/replacement, road debris/waste collection, weed cutting along walking paths, guardrails, and parking lots, roadside drainage infrastructure repair and maintenance, traffic control and daily inspection. All maintenance activities are on-going.				

Maintenance Activities

Pueblo of Isleta

2019	Funds Programmed	\$500,000.00	Funds Expended	\$286,418.68
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Maintenance activities are ongoing and include roadway maintenance employees salaries and benefits, training, equipment repair, roadway repair and maintenance activities including: mowing, sweeping, grading and watering, sign maintenance, asphalt patching, fence repair, tree trimming, drainage feature maintenance and maintenance of misc. roadway features. To facilitate maintenance activities, materials, tools, and equipment wear parts are purchased.

Pueblo of Jemez

2019	Funds Programmed	\$894,343.00	Funds Expended	\$758,075.00
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Road Maintenance activities include road grading, mowing, drainage structure maintenance, equipment/supplies purchases, and staff salaries/benefits.

Pueblo of Nambe

2019	Funds Programmed	\$50,000.00	Funds Expended	\$16,024.67
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Due to limited resources and personnel within the Roads & Transportation Department, much of the maintenance work over the past year has been attributed to Northern Pueblos Agency's Darryl Baca, who routinely came out and graded our earth and gravel roads, mowed overgrown shoulders, trimmed overgrown trees, etc. Unfortunately, Mr. Baca is stretched pretty thin a lot of the time conducted maintenance work for three other Pueblos, so in order to supplement a lot of the work that he doesn't have time to do, the following expenditures have been made. \$1,107.24 has been used for the purchase of minor equipment such as asphalt patch and signage. In addition to these equipment purchases, Staff also hired some contractors to conduct some maintenance work on the Pueblo's behalf at a total price of \$3,910.07. Lastly, Mr. Lopez charged several hours of his time to the Roads Maintenance fund from October to September performing some minor maintenance work himself. In total, \$2,875.00 in salaries were charged to this fund during this period.

Pueblo of Picuris

2019	Funds Programmed	\$316,514.00	Funds Expended	\$38,270.28
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Employee salaries, purchasing road repair materials, Equipment & Vehicle maintenance, snow removal, pot hole patching, grading earthen roads, and mowing. These activities are completed almost on a daily bases.

Pueblo of San Felipe

2019	Funds Programmed	\$180,000.00	Funds Expended	\$360,175.00
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pipe, road maintenance, tree trimming, equipment repairs, equipment parts, etc.

Pueblo of Sandia

Maintenance Activities

Pueblo of Sandia

2019	Funds Programmed	\$60,000.00	Funds Expended	\$61,704.71
Parts and supplies for repairs to culverts on inventory roads, gasoline for heavy equipment used for road maintenance on inventory roads, dye and clear diesel for road maintenance heavy equipment.				

Pueblo of Santa Ana

2019	Funds Programmed	\$76,509.00	Funds Expended	\$20,608.05
repair and maintenance on all road identified in RIFS road inventory, repair and maintenance of equipment, mowing and maintaining roads on RIFS road inventory, grading and upkeep of roads on RIFS road inventory, purchase of general road maintenance supplies and rental/lease of equipment.				

Pueblo of Santa Clara

2019	Funds Programmed	\$50,000.00	Funds Expended	\$2,997.84
Asphalt Patching				

Pueblo of Taos

2019	Funds Programmed	\$155,212.00	Funds Expended	\$155,212.00
Road maintenance includes prioritizing; materials and supply ordering; work scheduling;and, project management for all inventoried roads. Road Maintenance activities includes: mowing; patching; snow removal; drainage; equipment purchases (front wheel loader and skid steer); equipment maintenance, and culvert (CMP) replacements.				

Pueblo of Zia

2019	Funds Programmed	\$1,290,000.00	Funds Expended	\$201,433.70
Mowing of appropriate roadsides, Patching of roads with base course, snow removal on appropriate roads, Salary of 3 employees. Each activity occurs periodically as needed and is done on a continual revolving schedule.				

Pueblo of Zuni

2019	Funds Programmed	\$4,029,200.00	Funds Expended	\$337,294.00
Perform routine road maintenance activities which may include: blading dirt and/or gravel roads, asphalt pavement repairs, asphalt crack sealing, mowing, culvert pipe replacements and/or cleaning, cattle guard cleaning and/or repairs, repair guardrail system, curb & gutter cleaning, sidewalk cleaning, right-of-way fence repairs, purchase of major road equipment and other road maintenance activities allowable under the 25 CFR Part 170 requirements. Attend transportation conferences related to road maintenance activities.				

Qawalangin Tribe of Unalaska

Maintenance Activities

Qawalangin Tribe of Unalaska

2019	Funds Programmed	\$26,024.00	Funds Expended	\$110,937.00
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Purchase 1 ton maintenance utility truck with snow plow, winch, utility box. Regraveling, erosion control, clean culverts, payroll, fuel and truck consumable supplies.

Quapaw Tribe of Indians

2019	Funds Programmed	\$145,532.00	Funds Expended	\$16,028.00
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Crack sealing, asphalt sealing, restriping. 100% complete for planned areas 2019.

Quechan Tribe of the Fort Yuma Indian Reservation, California & Arizona

2019	Funds Programmed	\$138,802.00	Funds Expended	\$3,550.00
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The \$138,802 shown on TIP equals the amount of "Road Maintenance" under FYIR Road Maintenance. During the reporting period, the \$3,549.70 of funds expended for Road Maintenance involved two projects. On 12/14/2018, Orson Bevins, EDA Planner, received an inquiry regarding maintenance needs at the Social Services parking lot (Route #P024, Section #810, on the Tribe's inventory). After a field visit with Brian Golding, Sr., EDA Director, Brian assigned Orson the task of preparing a Request for Proposals (RFP) for the maintenance work, including asphalt patching, crack sealing, fog seal coat, restriping, signage and safety wheel curb replacement. On 06/07/2019, Orson submitted the 90% complete RFP to Brian. On 06/19/2019, Brian submitted the 90% complete RFP to Phil Kern, NV5, the Tribe's engineer of record, for his cost proposal to perform a plan check review. On 06/25/2019, Phil provided a cost proposal of \$3,200.00, and Brian prepared Amendment #2 to the Engineering Services Contract between the Tribe and NV5, which involved reallocating cost savings available under the contract. On 06/26/2019, NV5 executed Amendment #2 and Brian issued a Notice to Proceed. On 08/15/2019, Phil, Brian, and Orson participated in a field visit to discuss Phil's review

Ramah Navajo (recognized under Navajo)

2019	Funds Programmed	\$180,000.00	Funds Expended	\$389,713.62
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Perform major pothole repairing for our paved roads due to longitudinal & lateral cracking - Still ongoing and materials are ready in hand. Department may consider equipment trade in for a new pavement crack sealer.

Performed miscellaneous fence repairs chapter wide - Repaired most of the fence to prevent livestock and big game entering the roadway. Major snow plowing this winter season on paved & gravel roads, and assisted residents, police department, emergency & non-emergency services due to roadways being impassable - Completed. Blading and shaping base coursed & earth roads - Ongoing. Majority of the roads are earth roads. Miscellaneous repairs & replacements include signs, gates, graffiti removal, erosion control and delineators - Ongoing. Other expense are new equipment, materials, and tools.

Ramona Band or Village of Cahuilla Mission Indians

Maintenance Activities

Ramona Band or Village of Cahuilla Mission Indians

2019	Funds Programmed	\$40,000.00	Funds Expended	\$5,902.00
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Equipment repair and maintenance (oil changes, brakes system, batteries), industrial supplies (hoses, couplings, bolts); payroll expense of \$1152 was allocated to grant for maintenance services performed.

Rampart Village

2019	Funds Programmed	\$40,000.00	Funds Expended	\$60,830.43
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Equipment acquisition, Snow removal, road maintenance, patching, mowing, repairs, maintenance, freight of maintenance supplies etc.

Red Cliff Band of Lake Superior Chippewa Indians

2019	Funds Programmed	\$234,475.00	Funds Expended	\$234,475.00
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Maintenance activities for FY19 included:1.Snow and Ice controlThis was performed as needed through October 2018 to May 2019.2.Gravel Road MaintenanceActivities included the application of ¾ inch gravel on various routes within the inventory to maintain drivable surface conditions. Grading and dust control were performed as needed through the months of June, July, August and September of 2019.3.Roadside Vegetation ControlMowing operations occurred concurrently with gravel road maintenance activities and removal of blow downs is a year-round activity.4.Drainage Facility MaintenanceRoad crews replaced two failing culverts and repaired several washouts in the third quarter of FY19. Aquatic rodents have been a challenge to keep pace with and have cost the program much time and resources in the removal of debris to keep culverts and drainage facilities open and performing as designed.

Redwood Valley Rancheria of Pomo Indians

2019	Funds Programmed	\$36,628.00	Funds Expended	\$36,628.00
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Improvements to Tank Road were done to allow safe access to the community water tank as well as for Tribal ceremonial access. Tribal vehicle ATV maintenance was also done.

Rosebud Sioux Tribe

2019	Funds Programmed	\$971,177.00	Funds Expended	\$445,614.00
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Mowing, Patching, Graveling, Chip Seal, Snow Removal, Equipment purchase and repair and maintenance of the office machines and vehicles, insurance for the vehicles that the Road Inspectors use for the projects,Employees, Supplies for the office and for the materials and supplies for the projects.

Sac and Fox Nation of Missouri in Kansas and Nebraska

2019	Funds Programmed	\$55,746.00	Funds Expended	\$55,746.00
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This represents manpower for snow removal, etc, and road rock, and a chip and seal project that the Nation accomplished via the Brown County Kansas Roads Department.

Maintenance Activities

Sac and Fox Nation of Oklahoma

2019	Funds Programmed	\$2,000,000.00	Funds Expended	\$70,686.00
Repair/Maintenance of traffic highway sign located at tribal capitol grounds - completed. Replace county/tribal roadway traffic signs - completed.				

Saginaw Chippewa Indian Tribe of Michigan

2019	Funds Programmed	\$196,000.00	Funds Expended	\$147,180.00
Roadside mowing, pothole patching, snow and ice control, repair of salt spreaders and plow blades, street light maintenance, sign replacement as needed				

Saint George Island

2019	Funds Programmed	\$54,407.00	Funds Expended	\$54,407.02
From within the Transportation Planning contract CTE0145502 (A09AV00098) budget, this amount was requested to pay for gravel road activities for Zapadni Bay from St. George contract CTE01T45506 (A11AV00093).				

Saint Regis Mohawk Tribe

2019	Funds Programmed	\$200,000.00	Funds Expended	\$122,033.70
Funds were used to purchase cold patch, asphalt, stone, and calcium for roads.				

Salt River Pima-Maricopa Indian Community of the Salt River Reservation, Arizona

2019	Funds Programmed	\$232,298.00	Funds Expended	\$28,086.33
Acquired and set up a pavement management software which was completed under budget. Also includes purchasing a street sweeper; procurement is currently underway.				

Santa Ynez Band of Chumash Mission Indians

2019	Funds Programmed	\$410,296.00	Funds Expended	\$323,021.78
Repair, Slurry seal and stripping reservation roads. All activities have been completed.				

Sauk-Suiattle Indian Tribe

2019	Funds Programmed	\$28,634.00	Funds Expended	\$63,593.57
The Tribe provided ongoing Maintenance to the TTP Routes by maintaining gravel roads, filling potholes as well as snow removal..				

Sault Ste. Marie Tribe of Chippewa Indians

Maintenance Activities

Sault Ste. Marie Tribe of Chippewa Indians

2019	Funds Programmed	\$8,000.00	Funds Expended	\$92,712.35
Maintenance activities include, General-pot hole patching, line painting, catch basin repair, seal coating, sign replacement, etc. Winter- plowing, snow blowing, snow removal, deicing, salting, sanding. Summer - grass cutting, etc.				

Seldovia Village Tribe

2019	Funds Programmed	\$40,000.00	Funds Expended	\$172,341.00
Snow removal, surface grading, culvert cleaning, brush cutting				

Seminole Nation of Oklahoma

2019	Funds Programmed	\$500,000.00	Funds Expended	\$7,642.50
Concrete repair, patching and other maintenance activities.				

Sherwood Valley Rancheria of Pomo Indians

2019	Funds Programmed	\$50,000.00	Funds Expended	\$24,512.87
Mowing, patching, roadside, clearing and general road maintenance.				

Shinnecock Indian Nation

2019	Funds Programmed	\$3,125.00	Funds Expended	\$1,307.37
Road Maintenance funds were used to purchase new equipment and repair some of the older equipment. The funds were also used to pay for routine maintenance on Tribes Ford 550 truck.				

Shoshone-Bannock Tribes of Fort Hall

2019	Funds Programmed	\$50,000.00	Funds Expended	\$315,565.71
Flood damage and preparation for maintenance in various areas of the reservation, Winter snow removal and maintenance, patching, stop sign replacement or repair.				

Shoshone-Paiute Tribes of Duck Valley

2019	Funds Programmed	\$50,000.00	Funds Expended	\$8,607.44
Expenses to finish planned project.				

Sisseton Wahpeton Oyate

Maintenance Activities

Sisseton Wahpeton Oyate

2019	Funds Programmed	\$100,000.00	Funds Expended	\$16,786.00
This includes snow plowing services for the 2018-2019 winter weather season and also dust control on the pow-wow grounds road.				

Sitka Tribe of Alaska

2019	Funds Programmed	\$42,000.00	Funds Expended	\$2,575.00
Patching, grading and snow removal				

Skokomish Indian Tribe of the Skokomish Reservation

2019	Funds Programmed	\$52,918.00	Funds Expended	\$46,629.00
Striping of Reservation Road & Tribal Center Road. Cleaned all catch basins and culverts through Mason County Public Works. Some pavement preparation for next years chip sealing process. Retrofitted LED Lights along Tribal Center Road. The lights are finished and in good working order.				

Soboba Band of Luiseno Indians

2019	Funds Programmed	\$45,000.00	Funds Expended	\$45,000.00
Shoulder paving operation. Excavate, grade, load and haul soil at S curve at Soboba Road. Grade for base. Install 3" thick class II base and compact. Install 3" asphalt and compact. Excavate 6" section of soil and stockpile. Furnish and install 3" a/c. Place asphalt path in various potholes at S curve. Complete traffic control including signage, barricades, flagmen and signal truck.				

Sokaogon Chippewa Community

2019	Funds Programmed	\$175,000.00	Funds Expended	\$221,460.11
Mowing, crack sealing, snow removal, employee labor costs work ongoing Purchased loader, complete				

South Naknek Village

2019	Funds Programmed	\$35,000.00	Funds Expended	\$52,329.15
water and sewer repair, road maintenance, gravel, equipment repair				

Spirit Lake Tribe

2019	Funds Programmed	\$242,526.00	Funds Expended	\$232,000.00
This project includes maintenance, mowing, and snow removal of all BIA and Tribal Routes.				

Spokane Tribe of the Spokane Reservation

Maintenance Activities

Spokane Tribe of the Spokane Reservation

2019	Funds Programmed	\$562,307.00	Funds Expended	\$385,848.00
<p>Winter months - hauled in 2000 yards of winter maintenance sand, plowed and sanded IRR roadways, Spring Months - cleared and grubbed right-of-ways, cleaned and cleared around culverts, cleared winter sand off roadways with sweeper, started grading gravel & earth roadways, Summer Months - hauled gravel and applied gravel on 3.5 miles of earth roadways, repaired sluff-off on 0.1 miles of river roadway, replaced guardrail with jersey barriers on sluff-off, mowed all right-of-ways, removed burnt trees within right-of-ways, etc.</p>				

Squaxin Island Tribe of the Squaxin Island Reservation

2019	Funds Programmed	\$10,000.00	Funds Expended	\$37,945.04
<p>Routine maintenance activities including de-icing and snow removal, pothole repair, and other routine maintenance.</p>				

Standing Rock Sioux Tribe

2019	Funds Programmed	\$500,000.00	Funds Expended	\$442,471.24
<p>these funds were used to supplement BIA roads maintenance activities and include the following: employee salaries, training, supplies, equipment repairs, fuel costs. Mowing of ditches completed; asphalt patching was 25% complete; snow removal was exceptionally heavy this year, but it was completed; graveling of roads was only about 10% completed this year.</p>				

Sycuan Band of the Kumeyaay Nation

2019	Funds Programmed	\$2,611,555.00	Funds Expended	\$2,611,555.00
<p>Funds were used to purchase materials for the Tribe's portion of a new traffic signal and road improvements at the intersection of Dehesa Road and Harbison Canyon Road</p>				

Tanana Chiefs Conference

2019	Funds Programmed	\$295,748.00	Funds Expended	\$102,461.17
<p>Maintenance on equipment, purchase of maintenance equipment and, wage and fringe reimbursement for road maintenance workers.</p>				

Telida Village

2019	Funds Programmed	\$10,397.00	Funds Expended	\$16,268.53
<p>Purchase of 4 Wheeler with plow, trail maintenance, runway plowing and maintenance</p>				

Te-Moak (South Fork Band)

Maintenance Activities

Te-Moak (South Fork Band)

2019	Funds Programmed	\$44,478.00	Funds Expended	\$65,124.00
Routine maintenance activities through a P.L. 93-638 contract (No. A14AV00190) with the South Fork Band of the Te-Moak Tribe.				

Tetlin Village

2019	Funds Programmed	\$75,000.00	Funds Expended	\$61,643.99
Snow Removal Road Grading, Brush Cutting				

Traditional Village of Togiak

2019	Funds Programmed	\$58,028.00	Funds Expended	\$59,568.00
Road Resurfacing contracted out to City of Togiak				

Tule River Indian Tribe

2019	Funds Programmed	\$1,135,576.00	Funds Expended	\$1,135,576.00
Purchase 1-10 wheel dump truck, 1-2,000 gallon Water Truck and 1 - 64" smooth drum compactor				

Tunica-Biloxi Indian Tribe

2019	Funds Programmed	\$150,000.00	Funds Expended	\$138,650.00
Coulee Nature Trail was resealed.....Concrete construction joints on Melacon Entrance were cleaned and resealed.....All roads on reservation were restriped.....				

Turtle Mountain Band of Chippewa Indians

2019	Funds Programmed	\$300,000.00	Funds Expended	\$126,721.24
Equipment/Vehicle Maintenance, Equipment Rental, Purchase, Maintenance Supplies				

Ugashik Village

2019	Funds Programmed	\$142,884.00	Funds Expended	\$18,770.46
Roads re-graveling, blading, culvert maintenance; fuel, consumables and parts for equipment.				

Upper Skagit Indian Tribe

Maintenance Activities

Upper Skagit Indian Tribe

2019	Funds Programmed	\$50,000.00	Funds Expended	\$83,382.77
Vegetation control; road sweeping, ditch cleaning & drainage maintenance, sanding of roads & snow removal, minor pavement repair, litter removal. • Vegetation control (removal of leaves and downed limbs, mowing and weed control) • Storm drain maintenance • Snow Removal, sand & gravel road sweeping following snow melt, dust control dry season sweeping • Weekly liter removal.				

Ute Indian Tribe of the Uintah & Ouray Reservation, Utah

2019	Funds Programmed	\$200,000.00	Funds Expended	\$241,967.13
Equipment purchases (2018 Cat 279D C3, Cat Broom & Dozer Blade, 2018 Massey Ferguson Tractor); Material purchases (Road base, vegetation control supplies); Equipment leases; Equipment Maintenance; Shop & office supplies; Salaries, Insurance, Benefits; Road repairs and snow removal				

Ute Mountain Tribe (Allen Canyon)

2019	Funds Programmed	\$175,000.00	Funds Expended	\$805,715.00
Surface Inspection on all BIA roads. Blading & Reshaping, Crack sealing & patch road surface, Shoulder Maintenance, Drainage structure, clean and reshape ditches, clean drainage structure, repair curb & gutter, drainage improvements, Bridge clean and inspect structures, Bridge deck repair, litter clean up, Mowing (Vegetation control), brush and tree removal, Road Sign clean and replace delineator Maintenance, Striping Paved roads in Towaoc Co & White Mesa UT, Cattle guard clean and repair sidewalks, Snow and Ice Control, wash out repairs, Rock slide removal,				

Utu Utu Gwaitu Paiute Tribe-Benton

2019	Funds Programmed	\$40,000.00	Funds Expended	\$37,909.85
The Tribe performed routine equipment maintenance on tribal vehicles and snowplow truck. Additionally, routine road maintenance was road debris removal, culvert cleaning, and erosion control. Last, the Tribe constructed three speed bumps at heavily travelled roads identified in the FY 2016 Tribal Transportation Safety Plan. All scheduled maintenance work was completed at the end of the FY 2019 program year.				

Viejas (Baron Long) Group of Capitan Grande Band

2019	Funds Programmed	\$150,766.00	Funds Expended	\$29,681.00
Repairs to the roadway, drainage, and directly adjacent parking facilities				

Village of Atmautluak

2019	Funds Programmed	\$40,000.00	Funds Expended	\$16,722.13
Trail Marking & removal, Boardwalk Maintenance, floating dock assembly& removal				

Maintenance Activities

Village of Crooked Creek

2019	Funds Programmed	\$130,000.00	Funds Expended	\$114,043.23
<p>Maintenance activity's included repairing guardrail that was damaged during the winter, re-graveling the roads which we then developed a crown with our newly purchased grader from the State surplus site, we also purchased a dump truck from the State and had it shipped to our village via barge, brush cutting was accomplished to improve visibility in areas where needed, snow and ice was removed as needed from the roadway for the school bus and traveling public's safety, an ice road was established downstream from the village but was only part of the way due to the route on our inventory not connecting to the other villages inventoried route it did, however, provide some access for locals to haul firewood with ease and made travel that much easier to the downstream villages.</p>				

Village of Dot Lake

2019	Funds Programmed	\$14,976.00	Funds Expended	\$51,416.92
<p>Approved road maintenance activities</p>				

Village of Kalskag

2019	Funds Programmed	\$75,581.00	Funds Expended	\$75,008.73
<p>Spring clean up, replacement of lost gravel, fixing culverts, snow removal, resurfacing/sloping/grading roads, brush cutting-intersections, turns, pullouts. Dust control, winter trails/ice road marking, reflective tape for schools/community and equipment purchases for road maintenance activities and equipment maintenance.</p>				

Village of Kaltag

2019	Funds Programmed	\$38,000.00	Funds Expended	\$17,992.02
<p>Snow removal, road maintenance, patching, mowing, repairs, maintenance, etc. Tribe bought a four-wheeler with a brush cutting attachment and wood chipper for clearing brush on the community roads. Freight costs to barge the four-wheeler, brush cutting attachment and transit van to Kaltag.</p>				

Village of Kotlik

2019	Funds Programmed	\$29,327.00	Funds Expended	\$222,593.23
<p>Used money from contracts for maintenance, including the purchase and barge shipment of \$159,000 of treated wood (got 4 bids) to maintain some of our boardroads. We didn't get all of the new wood put down before winter set in, but we did improve some really bad boardwalks by overlaying the new wood over the old boardwalks. Old, sunken boardwalks made a better foundation for a newer, flatter surface than starting from scratch. We will continue putting down new wood over old boardwalks next Spring. (The president's name is wrong if anyone is reading this.)</p>				

Village of Lower Kalskag

Maintenance Activities

Village of Lower Kalskag

2019	Funds Programmed	\$40,425.00	Funds Expended	\$11,379.00
Road Funds were spent on Clearing and Brush Cutting and filling pot holes. These expenses also included payroll.				

Village of Ohogamiut

2019	Funds Programmed	\$40,000.00	Funds Expended	\$62,829.97
Purchase and ship a roller compactor to be used for road maintenance. Purchase and ship a snowmobile to be used for winter trail marking and maintenance, and also for Search and Rescue operations.				

Village of Sleetmute

2019	Funds Programmed	\$20,000.00	Funds Expended	\$61,768.00
Road Maintenance				

Village of Stony River

2019	Funds Programmed	\$56,189.00	Funds Expended	\$13,708.31
brush control, snow removal				

Village of Venetie

2019	Funds Programmed	\$477,823.00	Funds Expended	\$345,874.00
Performed Road Maintenance activities as listed in our budget and budget justification; Payroll, Payroll Taxes and Fringe, Travel, Postage, Supplies, Telephone/Fax, Utilities, Equipment Rental, Consulting and Management Fees, Casual Labor, contractual, and Equipment Over \$5000.00. Majority of the Employees were part-time road maintenance, trail maintenance, and daily labor, Airport Clearing (Snow and Ice).				

Wampanoag Tribe of Gay Head (Aquinnah)

2019	Funds Programmed	\$30,000.00	Funds Expended	\$49,718.43
covered: snow removal, street sweeping, road repairs to the tribe's oldest paved roads, and road association dues.				

Washoe Tribe of Nevada & California Washoe (Woodfords Community, Stewart Community, & Washoe Ranches)

Maintenance Activities

Washoe Tribe of Nevada & California Washoe (Woodfords Community, Stewart Community, & Washoe Ranches)

2019	Funds Programmed	\$77,680.00	Funds Expended	\$93,165.34
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Crack filling completed on approximately 2 miles of streets and parking areas. Vegetation removal conducted at various locations within the Tribe's four communities. Street cleaning conducted three times on approximately 3.5 miles of streets. Cleaning of all drop inlets completed three times. Patching of holes in asphalt conducted at various locations. Replace missing/damaged signs. Preservative seal applied at various facilities.

White Mountain Apache Tribe of the Fort Apache Reservaton, Arizona

2019	Funds Programmed	\$1,021,022.00	Funds Expended	\$360,661.45
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Mowing, patching, crack sealing, equipment purchases, 2 employees hired, blading,

Wind River Tribe

2019	Funds Programmed	\$1,234,104.00	Funds Expended	\$804,468.00
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Purchased 30,000 ton of road base and hauled to Urbigkeit pit for stockpiling and placed approximately 10,000 ton on the nearby graveled routes. Preformed maintenance activities (mowing, tree removal, fence repair, pot hole repair and bladed various mountain and school tribal routes).

Wrangell Cooperative Association

2019	Funds Programmed	\$175,000.00	Funds Expended	\$39,383.15
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WCAT is building a DOT and for now is renting equipment to do the maintenance work on approved facilities in our inventory. We will purchase equipment as the need arises and is feasible when doing our projects.

Yakutat Tlingit Tribe

2019	Funds Programmed	\$10,000.00	Funds Expended	\$61,539.20
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Purchased Snow Plowing Vehicle in May

Yankton Sioux Tribe

2019	Funds Programmed	\$420,000.00	Funds Expended	\$319,162.16
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Snow Removal, Purchase equipment, patching due to road break up and overtime staff costs for flooding and snow removal

Yupit of Andreafski

2019	Funds Programmed	\$4,329.00	Funds Expended	\$27,925.43
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Trail marking, dust control. snow removal from driveways and tribal member transport

Planning Activities

Agua Caliente Band of Cahuilla Indians

2019	Funds Programmed	\$100,000.00	Funds Expended	\$89,714.25
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During FY 2019, Tribal Staff continued to work with BIA Staff to research existing and expired right-of-way (ROW) on the Reservation. As part of that effort, Tribal Staff completed five ROW application packets and submitted four Categorical Exclusion Exception Review checklists for BIA Staff to review and execute. Tribal Staff also worked with a traffic consultant to conduct traffic modeling for year 2040 buildout conditions to determine ultimate roadway conditions for several ongoing projects. This information was used on the conceptual plans that were prepared for the Section 24 Roadway Improvements project, and will be used on future projects in and around the Agua Caliente Casino in Rancho Mirage. Margaret Park continued to attend Caltran's Native American Advisory Committee meetings in Sacramento as she is a member of the Committee representing the Tribe.

Ak-Chin Indian Community

2019	Funds Programmed	\$68,977.00	Funds Expended	\$27,673.00
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Completed the Tribal Transportation Safety Plan 12/2018; Began the Roadway Design Manual 5/2018 with an anticipated completion/approval 12/2019. Four Tribal representatives attended the Road Inventory Field Data System (RIFDS) training offered by the BIA.

Akiachak Native Community

2019	Funds Programmed	\$42,500.00	Funds Expended	\$43,366.84
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Developed Long Range Transportation Plan, Submitted CSTIP, worked on Tribal Safety Plan and Submitted TTP Inventory

Alabama-Quassarte Tribal Town

2019	Funds Programmed	\$64,245.00	Funds Expended	\$8,495.65
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Acquired program truck via P.L. 93-638, sec. 105. Attended ArcGIS Pro training and obtained software to complete necessary mapping of tribal community and spiritual location access. Also, known enrollment metadata entered into mapping helped identify eligible membership for other programs. A much more visual approach to tribal council helped with finally understanding TTP and what impacts could and couldn't be made. Attended P.L. 93-638 training per BIA request, a turning point for AQT-TTP. A more exclusive LRTP proposal is expected by tribal council and membership. Overall, tribal membership understanding progressed. Indirect cost is included.

Allakaket Village

2019	Funds Programmed	\$24,416.00	Funds Expended	\$63,560.00
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Survey and studies for Yukon Road. Preliminary feasibility engineering.

Angoon Community Association

Planning Activities

Angoon Community Association

2019	Funds Programmed	\$64,164.00	Funds Expended	\$55,000.00
These Transportation Planning funds were used for the following:* Salary and Payroll of our Transportation Director and Transportation Planner* Travel and Per Diem (Training, Conferences, and BIA Providers Conference)* Registration for Conference and Training* Professional Services: -Inventory Update (2018) - Full Long Range Transportation Plan (2019) -Tribal Safety Plan and Data (2018) -Feasibility Study: Angoon Street Repaving and Resurfacing (2019) -Funding Application Services and Preparation (2019)				

Anvik Village

2019	Funds Programmed	\$20,000.00	Funds Expended	\$18,353.23
Priority, TTIP, LRTP , & Inventory Review,				

Arctic Village

2019	Funds Programmed	\$50,000.00	Funds Expended	\$65,536.00
Hired a consulting to work on our LRTP and Inventory Update.Paid out Salary, Fringe, Travel and Per Diem				

Aroostook Band of Micmacs

2019	Funds Programmed	\$42,687.00	Funds Expended	\$51,562.96
Inventory completed... Travel for conferences and training, LRTP in the process of being updated..				

Asa'carsarmiut Tribal Council

2019	Funds Programmed	\$34,051.00	Funds Expended	\$24,798.46
Payroll expenses, payroll tax expenses, and worker's compensation expenses for administrative employee. Insurance expenses and utility expenses for the airport shelter. Dues and fees, airfare, lodging, per diem and training costs for administrative training/conferences. Note that all expenses paid for by FY2016 funds, reported funds programmed is for FY2019, which hasn't been used just yet.				

Association of Village Council Presidents

2019	Funds Programmed	\$350,000.00	Funds Expended	\$30,550.00
Travel for planning activities and legal fees				

Bad River Band of The Lake Superior Tribe of Chippewa Indians

2019	Funds Programmed	\$35,000.00	Funds Expended	\$105,424.00
Updated Inventory and TIP..Planning conducted on several future projects				

Bay Mills Indian Community

Planning Activities

Bay Mills Indian Community

2019	Funds Programmed	\$2,000.00	Funds Expended	\$23,460.00
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Update TIP for FY20 through FY23, with tribal resolution to update Long Range Transportation Plan. Coordinate with Chippewa County Road commission during the construction of a Safety Funded Pedestrian Pathway and resurfacing of Lakeshore Drive with enhanced shoulders to provide a safe route for pedestrians and bicycles. Coordinate all activities for the Tribal Transit Program including managing routes and schedules and adjust driver schedules as needed. Worked with the Transportation Safety Committee for input on a Tribal Transportation Safety Plan which was completed this year.

Big Sandy Rancheria of Mono Indians

2019	Funds Programmed	\$2,005.00	Funds Expended	\$1,464.72
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Planning activities are a component of the administrative teams work to establish scope of work for month-to-month activities. All the activities are based around; (a) work to be completed; (b) materials to be purchased; (c) equipment needs; relative cost to budget available for project(s)

Blackfeet Tribe

2019	Funds Programmed	\$303,481.00	Funds Expended	\$55,000.00
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As part of the planning process, each year the Transportation Department prepares an Inventory Update, which includes required field data collection to support new roads on the Inventory. This year internal staff attended RFDIS training and hopefully will be prepared to do the inventory update for this department in the near future. Each year the inventory grows due to new projects and subdivisions that also include new roads. Planning sessions to provide the yearly TTP according to the needs of the Town of Browning due to its growth. The 20 Year Long Range Transportation Plan is currently being updated. This plan will lay out the foundation for a transportation system that will accommodate the changing needs of the reservation. Develop a short and long term plan to address the growth of the reservation. Traffic counts, public meetings to solicit public input, identify improvement strategies and prioritize the new needs.

Burns Paiute Tribe

2019	Funds Programmed	\$1,552.00	Funds Expended	\$1,552.00
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• Attended training hosted by the NRTAP on road construction for 5 days in Lewiston, ID. • Attended meetings with Awarding Official Technical Representative on 3 occasions to discuss BIA Route 2 (New Camp Cemetery Trail); in September 2019, AOTR made a determination that BIA Route 2 was not formally listed on the BIA Roads Inventory, therefore the Tribe could not spend any Federal Highway Administration & BIA funds for planning, development or construct an upgraded All-Season Aggregate Trail; suggested the Tribe work to gather necessary roads data to include being added to the 2000 Burns Paiute Long Range Transportation Plan; we will need to hold a public hearing to gather supporting documents from the community and roads data to insure the Tribe gets this trail added back into the 2000 LRTP; in November 2019, a public hearing was held and community members attended the hearing to give verbal support in upgrading the New Camp Cemetery Trail; Planner will prepare the necessary documents from this hearing and prepared these documents for Tribal Council review and possible approval to have the Bureau of Indian Affairs add this Trail into their BIA Roads Inventory; • Planner spent time reviewing the 2000 Burns Paiute Reservation – Transportation Plan; and th

Planning Activities

Chalkyitsik Village

2019	Funds Programmed	\$40,433.00	Funds Expended	\$35,400.96
Transportation Manager's position, tuition, travel and per diem				

Cheesh-Na Tribe

2019	Funds Programmed	\$32,791.00	Funds Expended	\$8,427.37
Oversite				

Cher-Ae Heights Indian Community of the Trinidad Rancheria

2019	Funds Programmed	\$25,000.00	Funds Expended	\$24,136.96
N/A The funds expended during this period are related to planning costs associated to the operation of the Transportation Department. These costs included assistance and planning on inventory, grant preparation as well as meetings and training's.				

Cherokee Nation

2019	Funds Programmed	\$532,291.00	Funds Expended	\$164,126.96
TTP Inventory, LRTP, TIP, grant applications, reporting, and coordination with other transportation agencies.				

Cheyenne and Arapaho Tribes of Oklahoma

2019	Funds Programmed	\$150,000.00	Funds Expended	\$170,544.00
As a responsibility associated with managing and updating the Tribe's inventory of roads, bridges, and transportation infrastructure, GIS/GPS equipment training provided to ensure field data collection and route updates. Data for Tribal parking lots, as eligible transportation infrastructures, have been identified and data collected and plan to be added to Cheyenne and Arapaho Tribes' inventory. A total of 3 routes have been submitted for addition to the NTTFI on behalf of the Cheyenne and Arapaho Tribes, and field data for 70 routes, and 159 sections have been collected and updated to the NTTFI. A significant emphasis has been placed and invested in transferring TTP inventory data to GIS format. A total of 9 meetings for public involvement, identifying potential projects for future TIP, Grant research, compile transportation survey data, tourism research, Department updates have been conducted to ensure the continuation of updates to the Tribes' TTP-TIP and LRTP. A resolution seeking bridge funding for 12 bridges on Tribal inventory have been submitted to the SPRO BIA DOT for consideration. A total of 85 (minor collector) routes of the Cheyenne and Arapaho Tribes' inventory have had Incidental Cost Verifications completed and pending acceptance by the				

Cheyenne River Sioux Tribe

Planning Activities

Cheyenne River Sioux Tribe

2019	Funds Programmed	\$49,799.00	Funds Expended	\$101,163.06
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Planning activities are ongoing here on Cheyenne River. Severe flooding throughout the spring and summer have put projects on hold. The Tribe is still requesting funding from ERFO and FEMA for flood damages that occurred. That process is ongoing. Projects were put on hold this summer to repair flood damages, build detours, and save funding for the larger repairs. The flood damage is estimated at \$11 million and until projects have been confirmed with FEMA and ERFO it is unclear the amount of TTP needed to fix these damages upfront.

Chickaloon Native Village

2019	Funds Programmed	\$52,500.00	Funds Expended	\$23,916.72
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Planning includes meetings like strategic planning, Land Use Committee and others. This also includes the planning under the Trails and Recreation Program.

Chickasaw Nation

2019	Funds Programmed	\$181,590.00	Funds Expended	\$133,439.83
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Annual TIP completed; TTP inventory update in progress; LRTP update in progress; safety plan development in progress

Chignik Bay Tribal Council

2019	Funds Programmed	\$1,319.00	Funds Expended	\$10,000.00
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paid consultant to catch up on quarterly reports

Chilkat Indian Village

2019	Funds Programmed	\$35,000.00	Funds Expended	\$39,561.84
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These funds were used to pay the transportation directors salary, as well as attendance at the BIA Providers conference, a tribal transportation workshop, and other meetings regarding routes in the tribes inventory.

Chitimacha Tribe of Louisiana

2019	Funds Programmed	\$28,504.00	Funds Expended	\$22,104.00
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Tribal Transportation training and program supplies. Inventory management of the Transportation infrastructure.

Chuloonawick Native Village

Planning Activities

Chuloonawick Native Village

2019	Funds Programmed	\$20,443.00	Funds Expended	\$20,443.00
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Worked on LRTP and Inventory to add Cemetery Road and Cemetery Trail. The Road was proposed and we added it to the Inventory and it was rejected because BIADOT said it needs to exist. Right now a Trail Exists and we added this to the inventory and the proposed road in anticipation of working on it in 2020 or 2021. But for some reason BIADOT thinks it should exist, we haven't even designed it yet.

Cloverdale Rancheria of Pomo Indians

2019	Funds Programmed	\$14,000.00	Funds Expended	\$14,000.00
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Developing mapping of our area in preparation of our LRTP and TTP inventory. Constant surveying areas for local construction that is within our indigenous area.

Cocopah Tribe of Arizona

2019	Funds Programmed	\$5,469.00	Funds Expended	\$3,107.11
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Planning activities included: Attended the Tribal Technical Assistance Program in Atchison, Kansas 10/22/18 - 10/26/18; courses included, Developing your Transportation Improvement Plan, Long Range Transportation Plan, Contract Execution, Contract Specification, Evaluation and Selection of Consultants, Contract Negotiations and Data Use Planning. Attended the ESRI GIS User Conference in San Diego, CA 7/8/19 - 7/12/19; the event featured the latest mapping tool, lightning round discussions on GIS in the work force, and on-site training. Note: amount in Funds Programmed include roll over monies from FY18. FY19 programmed amount received was \$2,647.93

Coeur d'Alene Tribe of the Coeur d'Alene Reservation

2019	Funds Programmed	\$35,000.00	Funds Expended	\$43,651.65
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Attended the 2019 National Tribal Transportation in Indian Country Conference (NTTICC) Big Sky, M.T.Salaries and Fringe Benefits Office Supplies, Phone Line, Indirect Costs Completed Semi-Annual Reports

Colorado River Indian Tribes of the Colorado River Indian Reservation, Arizona and California

2019	Funds Programmed	\$154,701.00	Funds Expended	\$64,578.00
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Regular program administrative activities such as TIP, reporting, annual outreach meeting with BIA WRO, coordination for funding distributions, participation in Western Arizona Council of Governments transportation committee meetings, participation in CalTrans transportation planning meetings, coordination with Arizona Department of Transportation for planning studies and safety grants, attendance at the National Tribal Symposium to Advance Transportation by FHWA, tracking program financials.

Confederated Salish & Kootenai Tribes

Planning Activities

Confederated Salish & Kootenai Tribes

2019	Funds Programmed	\$20,000.00	Funds Expended	\$14,060.00
TTP Inventory, Hwy 93 construction and planning activities w/ Montana Department of Transportation, 1st Annual Montana Transportation and Wildlife Summit, on-going CSKT Hwy Team meetings once per month				

Confederated Tribe of the Coos, Lower Umpqua, and Siuslaw Indians

2019	Funds Programmed	\$35,000.00	Funds Expended	\$60,882.78
Added trust lands via Western Oregon Tribal Fairness Act includes significant number of roads which we continue to inventory.				

Confederated Tribes and Bands of the Yakama Indian Nation

2019	Funds Programmed	\$197,040.00	Funds Expended	\$206,666.42
Long range Transportation Plan completed and approved by Tribal Council. Continue to coordinate other transportation agency activities and participate in transportation committees and organizations. Prepare necessary reporting documents as required by TTP Program Agreement. Assist with fixing right-of-way issue associated with existing roads on NTTFI.				

Confederated Tribes of the Colville

2019	Funds Programmed	\$419,876.00	Funds Expended	\$211,937.46
Red Plains Professionals, is conducting a survey of the roads on the Colville Reservation in order to update DOT's roads inventory.				

Confederated Tribes of the Goshute Reservation, Nevada and Utah

2019	Funds Programmed	\$47,865.00	Funds Expended	\$47,865.09
Planning activities include updates to review of TTP Inventory, reviews of Long Range Transportation Plan, revision and updates to Tribal Transportation Improvement Program, review of Road Safety Audits and other continuing Planning activities				

Confederated Tribes of the Grand Ronde Community of Oregon

2019	Funds Programmed	\$25,529.00	Funds Expended	\$83,206.00
Completed new Long Range Transportation Plan with Local Road Safety Plan, and Transportation Improvement Program.				

Confederated Tribes of the Siletz Reservation

Planning Activities

Confederated Tribes of the Siletz Reservation

2019	Funds Programmed	\$50,757.00	Funds Expended	\$41,672.02
Ongoing planning to update the TTP, Planning activities to include TTP inventory, LRTP, TIP and Etudes are required				

Coquille Tribe

2019	Funds Programmed	\$22,500.00	Funds Expended	\$8,475.00
Produced a Tribal Transportation Safety Plan				

Cow Creek Band of Umpqua Indians

2019	Funds Programmed	\$79,455.00	Funds Expended	\$79,455.25
First Phase almost complete.				

Cowlitz Indian Tribe

2019	Funds Programmed	\$307,384.00	Funds Expended	\$307,791.00
The department pays for 2 full time positions. Transportation Director and Transportation Planner/Project Coordinator. The Director oversees all administrative duties on the department and the planner works on the LRTP, TTP inventory and coordinating any maintenance, safety or construction projects. The Transit Program's Manager is paid from State of Washington funds, but the Director is paid from TTP funds and is used as a match for transit grants.				

Craig Tribal Association

2019	Funds Programmed	\$50,000.00	Funds Expended	\$81,813.47
Includes comprehensive update of Long Range Transportation Plan, TIP, and NTTFI and other planning activities, including pre-project planning for future projects.				

Crow Tribe

2019	Funds Programmed	\$131,285.00	Funds Expended	\$97,439.59
Transportation planning activities inclusive to planning strategic multimodal meeting various clients tribal, county, state, and federal agencies. Program exercises programmatic functions in gathering data developing inventory updates, TTIP updates, and revisions to the Tribes LRTP. Staff supports the development of PS&E's complete construction packages, Env, R/W's, etc.				

Curyung Tribal Council

2019	Funds Programmed	\$15,333.00	Funds Expended	\$19,757.86
TTP Inventory and LRTP Update.				

Planning Activities

Douglas Indian Association

2019	Funds Programmed	\$7,592.00	Funds Expended	\$7,591.98
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Though a number of Projects are in the planning process, none are currently in use of funds or estimated due to some in need of revision and approval for further steps at the time of report. We are intending to conduct and complete a SAFETY Plan at the beginning portion of year. As part of the Planning activities, we have and are sending Daniel and Council members out on Training exercises and respective meetings in relation to current Transportation activities and any updates on current events such as conferences. Which reported are based on Travel.

Dry Creek Rancheria Band of Pomo Indians

2019	Funds Programmed	\$5,559.00	Funds Expended	\$5,559.00
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Infrastructure Master Planning and Planning for proposed improvements to tribal roads, including Dugan Road realignment, creek restoration at BIA93, and Hwy 12 realignment at BIA 93.

Duckwater Shoshone Tribe of the Duckwater Reservation, Nevada

2019	Funds Programmed	\$32,295.00	Funds Expended	\$1,071.50
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Attend annual BIADOT meeting in St George, Utah.

Eklutna Native Village

2019	Funds Programmed	\$17,258.00	Funds Expended	\$8,593.81
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- Submitted the Port and biennial TTP reports.
- Discussed options for Eklutna bus stops for both the village school buses and for the transit bus that occasionally stops at the village with community members, MOA, and tribal leadership. Researched companies that make modular bus stops and bus stop designs. Wrote newsletter article about bus stop
- Discussed winter road safety and installing more street lights around the village with leadership and community members.
- All staff attended HIPA training to avoid violations related to transit for medical appointments.
- Attended transportation sections at Providers Conference.
- Produced Tribal Transportation Improvement Program budget and projects plan.
- Investigated and coordinated with TA and authorizations from BIA on purchasing two transport vans and a truck with snowplow and sander. The best vehicles were identified, on which we received a 30% government discount (as they have ow been purchased).

Elk Valley Rancheria

2019	Funds Programmed	\$80,000.00	Funds Expended	\$32,031.52
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Planning expenditures consist of environmental studies, topographical survey work, etc., associated with transportation-related projects. Further, the Tribe completed a Tribal Elk Management Plan to develop trails and viewing platforms on the Tribe's Martin Ranch property. (See Attached).

Ely Shoshone Tribe of Nevada

Planning Activities

Ely Shoshone Tribe of Nevada

2019	Funds Programmed	\$25,000.00	Funds Expended	\$47,528.08
	LRTP, TTP Inventory, TTIP			

Emmonak Village

2019	Funds Programmed	\$51,586.00	Funds Expended	\$26,041.74
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The Activities covered under our Tribal Transportation Program for Emmonak Village are the following: Development of Federal Financial Reports Development of Budgets for Planning and Maintenance Annual Port Reports Annual Resolution for 6K1,66K, and 62K TTP, TIP Certification, and Control Schedule Tribal Share Council Meeting Expenses for Public Meetings on Tribal Transportation Program Request For Proposal for Development of the FY2020 Long Range Transportation Plan and Inventory Update (including Proposed Routes) Salary and Fringe for the Tribal Transportation Program Director Johnathon Lamont Travel and Per Diem to Providers Conference Travel and Per Diem to Training in Anchorage on TTP Program; RIFDS

Evansville Village

2019	Funds Programmed	\$900.00	Funds Expended	\$1,568.00
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Travel to Provider's Conference to discuss LRTP with BIA

Flandreau Santee Sioux Tribe

2019	Funds Programmed	\$4,036.00	Funds Expended	\$4,036.03
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LRTP completed Resolution signed May 9, 2019

Forest County Potawatomi Community

2019	Funds Programmed	\$4,817.00	Funds Expended	\$5,210.29
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NTTFI work including inventory updates, but mostly traffic counts on various roadways in the inventory.

Fort Belknap Tribes

Planning Activities

Fort Belknap Tribes

2019	Funds Programmed	\$54,973.00	Funds Expended	\$54,973.00
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The Fort Belknap Indian Community Council and various departments have long since been an advocate of Strategic Planning. The Tribe has an Overall Strategic Plan and each department has been encouraged to put together their own internal Strategic Plan with a Mission Statement, our Mission Statement is: Transportation is the "Golden Thread" that ties everything together. Transportation weaves through a community both physically and mentally. It connects health, education employment, etc together. It is sad that transportation has become a political pawn. We, who are in the transportation field, really need to consult with other programs to understand their current needs and needs in the future; if there are silos, we need to break them down and work together, really understand expectations of the community so that we can ensure we are meeting the needs that community seek. Our roads are investment to our communities. Usually roads are important after some type of development is planned, it shouldn't be in that order. Circulation should be at the forefront. There is never enough funds so Tribes really need to identify, prioritize and leverage the best they can. The Fort Belknap Indian Community Council through the Tribal Tran

Galena Village

2019	Funds Programmed	\$11,100.00	Funds Expended	\$1,500.00
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In November we reviewed with FHA and BIA staff in Anchorage the status of the Inventory updates submitted in 2009 that apparently were lost somewhere during the process. BIA will re-accept those submissions for processing in 2019. At the end of the reporting period we are still waiting for BIA to announce the result of the submission, to move forward with further updates of the Inventory. No new roads planning to report for this period. We are in the process of the Tribe's strategic planning.

Gila River Indian Community

2019	Funds Programmed	\$691,190.00	Funds Expended	\$25,935.14
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Processed RFAs. Attended meetings and coordinated transportation planning activities with Maricopa Association of Governments (MAG) and Maricopa County Department of Transportation (MCDOT). The sign inventory study is complete and was paid using both TTP funds and old BIA planning funds. \$14,109.84 in BIA planning funds was used for the sign inventory study. Produced traffic volume reports.

Grand Traverse Band of Ottawa and Chippewa Indians

2019	Funds Programmed	\$391,125.00	Funds Expended	\$14,739.25
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Started collecting site information for all projects such as: site surveys; photos; and archaeological surveys. Design efforts have started on three of the TTIP projects for the year.

Ho-Chunk Nation

2019	Funds Programmed	\$144,630.00	Funds Expended	\$144,630.00
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Update to Long Range Transportation Plan, Inventory, and Tribal Transportation Improvement Plan list.

Planning Activities

Hoh Indian Tribe

2019	Funds Programmed	\$3,793.00	Funds Expended	\$3,793.24
	Training and travel			

Holy Cross Village Council

2019	Funds Programmed	\$35,000.00	Funds Expended	\$19,015.48
	Inventory review, LRTP Review, TTIP Review			

Hoonah Indian Association

2019	Funds Programmed	\$10,000.00	Funds Expended	\$10,000.00
	Planning Activities include TTP inventory, TIP, travel/training			

Hoopa Valley Tribe

2019	Funds Programmed	\$119,917.00	Funds Expended	\$20,639.97
	Inventory review of routes 5, 11, 16, 17 and 19. Preliminary engineering for Routes 5 and 29.			

Hopi Tribe of Arizona

2019	Funds Programmed	\$200,000.00	Funds Expended	\$164,204.83
	Activities included; new add to tribal road inventory, LRTP approval and acceptance, TIP development, inventory update, mapping update, inventory partnership coordination, traffic count update, strip mapping update, etc.			

Hopland Band of Pomo Indians

2019	Funds Programmed	\$31,010.00	Funds Expended	\$10,500.00
	The Hopland Roads and Transportation Department has been working on upgrading our LRTP. We are in the process of establishing an Active Transportation Plan and conducting an Active Transportation Assessment. We are working with the BIA to plan and design new roads for future housing.			

Houlton Band of Maliseet Indians

2019	Funds Programmed	\$1,022.00	Funds Expended	\$5,070.85
	Planning Funds expended in FY19 were utilized for travel to training sessions.			

Hualapai Indian Tribe of the Hualapai Indian Reservation, Arizona

Planning Activities

Hualapai Indian Tribe of the Hualapai Indian Reservation, Arizona

2019	Funds Programmed	\$60,585.00	Funds Expended	\$154,782.13
Currently assisting with acquiring training for road maintenance crew. many years have gone by without training. Safety training, equipment training, and GIS training. Familiarizing with road inventory and developing a asset management system for maintaining equipment and supplies.				

Hughes Village

2019	Funds Programmed	\$20,000.00	Funds Expended	\$6,487.96
This money was used for travel expenses to BIA Providers Conference and National Tribal Transportation Conference. Also some went to help us update our LRTP.				

2019	Funds Programmed	\$20,000.00	Funds Expended	\$6,487.96
This money was used for travel expenses to BIA Providers Conference and National Tribal Transportation Conference. Also some went to help us update our LRTP.				

Huslia Village

2019	Funds Programmed	\$25,917.00	Funds Expended	\$32,537.26
Updated TTP Inventory, updated LRTP, updated TIP, and attended trainings/conferences.				

Hydaburg Cooperative Association

2019	Funds Programmed	\$5,000.00	Funds Expended	\$8,852.00
HCA attended the providers conference.				

Igiugig Village

2019	Funds Programmed	\$2,614.00	Funds Expended	\$28,215.67
TTP inventory, Planning meetings, travel				

Inupiat Community of the Arctic Slope

2019	Funds Programmed	\$11,448.00	Funds Expended	\$12,000.00
TTIP, LRTP, Project Planning to get projects back on track				

Iowa Tribe of Oklahoma

2019	Funds Programmed	\$57,449.00	Funds Expended	\$57,449.00
Continuation of transportation planning activities, tip, lrtp, ttp inventory, etc.				

Planning Activities

Iqurmiut Traditional Council

2019	Funds Programmed	\$37,490.00	Funds Expended	\$1,500.00
Tribe allocated funds to hire a consultant to update the LRTP and Inventory. However, we plan to update in house.				

Jamestown S'Klallam Tribe of Indians

2019	Funds Programmed	\$25,000.00	Funds Expended	\$38,798.00
These funds were used to cover a portion of a 1/2 Transportation Program Manager. The following projects are currently in the planning stages: engineering for two trail sections, repair of a non-motorized bridge, and construction of a new access road and parking lot for a Tribal park and nature center. Also, additional section of road and trail are being added to the Tribal transportation inventory.				

Jicarilla Apache Nation

2019	Funds Programmed	\$268,000.00	Funds Expended	\$25,287.14
Continuous process				

Kaibab Band of Paiute Indians of the Kaibab Indian Reservation, Arizona

2019	Funds Programmed	\$35,056.00	Funds Expended	\$33,898.23
Regular program administrative activities such as TIP, reporting, annual outreach meeting with the BIA WRO, coordination for funding distributions, attended AZ Rural Transportation Summit, transit planning and transit grant administration, tribal transportation committee, participation in Western Arizona Council of Government transportation and transit committees.				

Karuk Tribe

2019	Funds Programmed	\$73,000.00	Funds Expended	\$73,770.00
TTP inventory, LRTP, TIP, Planning workshops.				

Kashia Band of Pomo Indians

2019	Funds Programmed	\$25,000.00	Funds Expended	\$25,000.00
Staff have begun evaluating roads, tribal and county, for any additional repairs or maintenance. As well, beginning the process of updating the current LRTP.				

Kasigluk Traditional Elders Council

2019	Funds Programmed	\$40,000.00	Funds Expended	\$42,917.81
Inventory review, public meeting, LRTP review TTIP review.				

Planning Activities

Kawerak, Inc.

2019	Funds Programmed	\$600,000.00	Funds Expended	\$241,556.59
Scheduling of other program/agency participation in 2020's rewrite of LRTPs. Kawerak wishes to include and coordinate with the plans made by ANTHC for utilities, Community Economic Development for economic development, the National Park Service and the Alaska Department of Transportation and Public Facilities (Adot). Attended meetings hosted by Adot for the development of Adot's LRTP.				

Ketchikan Indian Corporation

2019	Funds Programmed	\$14,000.00	Funds Expended	\$60,094.00
KIC submitted new routes for inclusion in the BIA inventory				

Kewa (Santo Domingo) Pueblo

2019	Funds Programmed	\$104,520.00	Funds Expended	\$80,208.00
RIFDS Training, TTP Road Inventory maintenance, Generate RFP for LRTP studies and reports, control schedules, roads assessment and reporting, TIP development, advertising for competitive bids and fee proposals for pre-engineering work, public outreach facilities, visual materials, consultant fees.				

Keweenaw Bay Indian Community

2019	Funds Programmed	\$19,000.00	Funds Expended	\$14,100.00
TTP inventory update, LRTP and TTIP				

Kialegee Tribal Town

2019	Funds Programmed	\$1,421.00	Funds Expended	\$5,999.35
Site evaluations, inventory reviews and quality control/assurance.				

Kickapoo Tribe of Kansas

2019	Funds Programmed	\$5,933.00	Funds Expended	\$5,933.00
Funds expended to update LRTP/TIP				

Klamath Indian Tribe of Oregon

Planning Activities

Klamath Indian Tribe of Oregon

2019	Funds Programmed	\$48,138.00	Funds Expended	\$62,323.20
<p>Red Plains Professionals, Inc. were contracted in July 2017, to provide training, inventory update, LRTP update and PSR updates for the Klamath Tribes. Red Plains was tasked to investigate the historic Inventory and the LRTP and make necessary additions to the inventory including the development of an updated LRTP. Thru the initial process they discovered that portions of the inventory data was inaccurate and not properly GPS'd. A complete GIS Mapping layer of the existing NTTFI was completed in the first phase of the contract. Red Plains developed a corrective action table. The Tribe then modified the contract with RPP to complete a full comprehensive inventory update and LRTP that would enable the Tribe to more easily manage the future TTIP's with accurate inventory that would support future development plans and projects. RPP worked diligently with the Tribe and the BIA to get specific project routes approved through the BIA system. This enabled the Tribe to move forward with specific development projects. Red Plains Professionals GPS'd and performed field condition analysis on the entire transportation network of the Klamath Tribes. They collected 857 miles and several parking lots during the Inventory process. The local routes located within the Ci</p>				

Knik Tribe

2019	Funds Programmed	\$47,921.00	Funds Expended	\$47,921.26
<p>Planning activities included plans for Yuyan Subdivision Tinitun Circle, Parcel 44 Chief Wasilla Way Extension and related developments, Roads Inventory, Mapping, LRTP, Archeological Resource identifications on transportation projects, environmental impact assessments of transportation projects.</p>				

La Jolla Band of Luiseno Mission Indians

2019	Funds Programmed	\$284,988.00	Funds Expended	\$83,709.88
<p>Planning expenditures necessary to run the program is ongoing but necessary as program objectives are met.</p>				

Levelock Village

2019	Funds Programmed	\$4,384.00	Funds Expended	\$903.00
<p>Preparation of TTIP and work on inventory and LRTP</p>				

Little River Band of Ottawa Indians

2019	Funds Programmed	\$35,000.00	Funds Expended	\$10,820.50
<p>Updates to TTP Inventory; Updates to LRTP; and work to create TTIP</p>				

Little Traverse Bay Bands of Odawa Indians

Planning Activities

Little Traverse Bay Bands of Odawa Indians

2019	Funds Programmed	\$20,000.00	Funds Expended	\$2,103.00
<p>TTP submitted. We did not separate out administrative activities on the TTIP so administrative activities completed included the administrative work required to implement the BIA roads program (contract administration, project administration, and pay application processing). Other expenses included Office supplies, plotter repair, new printer.</p>				

Lower Brule Sioux Tribe

2019	Funds Programmed	\$14,142.00	Funds Expended	\$14,142.03
<p>L RTP, TIP, Inventory</p>				

Lower Elwha Tribal Community of the Lower Elwha Reservation

2019	Funds Programmed	\$7,122.00	Funds Expended	\$7,122.00
<p>Transportation Priorities Work with Tribal Council and community to define priorities for tribal transportation projects.</p>				

Manley Hot Springs Village

2019	Funds Programmed	\$5,000.00	Funds Expended	\$3,845.00
<p>held a annual roads and planning session..</p>				

Manokotak Village

2019	Funds Programmed	\$21,600.00	Funds Expended	\$43,376.04
<p>Special Meeting for council members for department resolution new fiscal year approval. Contractual Planning with Bristol Engineering in the development of plans for First, Second, and Third Street Rehabilitation Project.</p>				

Mashpee Wampanoag Tribe

2019	Funds Programmed	\$446,773.00	Funds Expended	\$162,679.64
<p>In FFY19 work continued on the preliminary design of Horse Farm Rd and Sanitary Parking. The Tribe received 90% plans, which were forwarded to the BIA for review. The second and final design phase started for both of these routes. The Tribe's TTP Road Inventory update and GIS project also continued through FFY19. The Tribe also contracted to have our Long Range Transportation Plan updated. And preliminary design work, field surveys and geotechnical work started on Old Barnstable Rd. The Public Works Director also attended the following conferences and trainings in FFY19: the USET SPF Annual Meeting in Seneca; the Moving Together Conference; the USET Impact Week in D.C.; the Tribal Transportation Program Coordinating Committee Meeting at Foxwoods, and; the National Transportation in Indian Country Conference in Big Sky, MT. The Transit Coordinator also attended the MassDOT Transportation Innovation Conference in Boston.</p>				

McGrath Native Village

Planning Activities

McGrath Native Village

2019	Funds Programmed	\$112,455.00	Funds Expended	\$41,060.06
Contractors, postage and freight insurance, office supplies, utilities (heat, electric, telephone and internet), meeting costs, tuition and fees, travel and per diem.				

Mentasta Traditional Council

2019	Funds Programmed	\$35,000.00	Funds Expended	\$35,082.91
Salary for Transportation Planner, started and completed a safety project on community's safety priority list, travel to National Transportation Conference, and training for Transportation Planner.				

Mescalero Apache Tribe

2019	Funds Programmed	\$130,111.00	Funds Expended	\$61,543.42
LRTP was completed and fully initiated this year. Updates to this plan are currently in progress. Meetings held with BIA, Tribe & Engineers throughout the year on various projects and contracts. Daily planning activities to keep the program running. Travel for Training and Meetings.				

Mille Lacs Band of Chippewa Indians

2019	Funds Programmed	\$25,000.00	Funds Expended	\$20,000.00
TTP inventory, LRTP, TIP, Studies, etc.				

Mississippi Band of Choctaw Indians

2019	Funds Programmed	\$557,795.00	Funds Expended	\$23,521.37
During the reporting period, planning funds were used to purchase operating supplies, office supplies, office furnishings (desk, chair, bookshelf, filing cabinet), office equipment, and training materials. These funds were also used to pay costs associated with travel to transportation meetings and trainings.				

Moapa Band of Paiute Indians of the Moapa River Indian Reservation, Nevada

2019	Funds Programmed	\$16,125.00	Funds Expended	\$3,933.00
Performing regular program activities including reporting, TIP development, coordination for funding distributions, attending annual outreach meeting with the BIA WRO, and financial tracking.				

Muscogee (Creek) Nation

2019	Funds Programmed	\$150,000.00	Funds Expended	\$147,856.33
Activities included TTP Inventory updates and meetings, TIP updates and meetings, LRTP update, project planning activities				

Planning Activities

Naknek Native Village

2019	Funds Programmed	\$134,000.00	Funds Expended	\$138,467.89
Completed LRTP and Inventory update and submission into RIFDS, Travel to BIA Providers Conference				

2019	Funds Programmed	\$134,000.00	Funds Expended	\$138,467.89
Completed LRTP and Inventory update and submission into RIFDS, Travel to BIA Providers Conference				

Narragansett Indian Tribe

2019	Funds Programmed	\$116,297.00	Funds Expended	\$114,748.39
Planning activities include updating the road inventory, evaluating the tribes transit program, training of staff, purchasing devices to carry out transportation planning functions, updating the LRTP.				

Native Village of Afognak

2019	Funds Programmed	\$35,000.00	Funds Expended	\$40,265.82
Updated inventory, updated LRTP				

Native Village of Barrow Inupiat Tribe

2019	Funds Programmed	\$2,593.00	Funds Expended	\$13,332.00
Updated TTP Inventory. Completed Tribal Transportation Safety Plan (safety plan funds were not included in the TIP).				

Native Village of Cantwell

2019	Funds Programmed	\$21,352.00	Funds Expended	\$30,245.26
Develop Long Range Transportation Plan. Survey road system. Develop Inventory.				

Native Village of Chenega

2019	Funds Programmed	\$111,319.00	Funds Expended	\$26,162.00
Completed long range transportation plan and road inventory.				

Native Village of Chignik Lagoon

2019	Funds Programmed	\$1,548.00	Funds Expended	\$10,412.38
personnel maintain transportation program, office utilities, insurance				

Native Village of Chuathbaluk

Planning Activities

Native Village of Chuathbaluk

2019	Funds Programmed	\$45,757.00	Funds Expended	\$73,526.08
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Adding Route from 2007 and 2009 to ARCGIS earth and ARCGIS online, Trip reports, Tribal Council meeting reports, Road sign Inventory, Training includes Project planning and development, BIA Providers Conference, Getting funded: Your budget to your narrative, Asset & Datta Management. Native Village of Chuathbaluk has Prior Year Funds for which were expended in Fiscal Year 2019. This is why the amount shown on the TIP, \$45,757.00 is lower than the amount spent, \$73,526.08.

Native Village of Council

2019	Funds Programmed	\$40,000.00	Funds Expended	\$36,711.74
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• Inventory NVC Tribal Council/NVC Transportation Committee and Council Native Corporation working on location issues on Route 2009 (landfill/dumpsite road) with State of Alaska Municipal Land Trustee
 • Language in the MOA/permission documents continues—State of Alaska
 • Updated 2018/2019 Transportation Priorities approved by Tribal Council (October 2018)
 • Tribal Council approved TIP 2019-2023
 • ROW/Easement research-ongoing
 • Meetings Federal Highways Administration-August
 • NVC Transportation Committee- January, April, July, September
 • NVC Tribal Council meetings-October, December, April, July
 • NVC Annual Membership meeting-January
 • Council Native Corporation meeting-March
 • State of Alaska Municipal Land Trustee—November, September
 • Training/Conferences
 • Attended BIA Tribal Providers Conference- Novo
 • FEMA White Mountain, AK April
 • Consultation—Training Delivery July
 • Consultation-25 CFR Part 170 September
 • RIFDS—Anchorage, AK September
 • National Transportation Indian Country Conference—September

Native Village of Deering

2019	Funds Programmed	\$301,674.00	Funds Expended	\$55,553.07
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Planning for construction, planning for design, erosion control

Native Village of Eagle

2019	Funds Programmed	\$5,000.00	Funds Expended	\$12,208.52
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Planning activities: Wage and fringe benefits, postage and delivery charges, office supplies, internet, portion of accounting fees and indirect expense.

Native Village of Fort Yukon

2019	Funds Programmed	\$10,000.00	Funds Expended	\$10,000.00
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TRAVEL FOR TRAINING FOR COUNCIL MEMBER AND DIRECTOR OF TRANSP PROGRAM.

Native Village of Goodnews Bay

2019	Funds Programmed	\$2,152.00	Funds Expended	\$2,152.00
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inventory and project planning

Planning Activities

Native Village of Karluk

2019	Funds Programmed	\$39,971.00	Funds Expended	\$774.48
Wages and Indirect Costs for Inventory Review, Teleconferences with BIA Technical Representative				

Native Village of Kluti-Kaah

2019	Funds Programmed	\$36,615.00	Funds Expended	\$34,180.93
LRTP update, general program operations and oversight.				

Native Village of Kotzebue

2019	Funds Programmed	\$41,524.00	Funds Expended	\$89,054.00
Salary, TTIP planning, LRTP, Deep-water Port at Cape Blossom, Road to Cape Blossom, Borrow Pit source evaluation, involved with two 62K-funded safety projects.				

Native Village of Nanwalek

2019	Funds Programmed	\$20,000.00	Funds Expended	\$1,150.00
Inventory, LRTP, Etc.				

Native Village of Napaskiak

2019	Funds Programmed	\$5,306.00	Funds Expended	\$5,000.00
TTP inventory and TIP				

Native Village of Noatak

2019	Funds Programmed	\$37,009.00	Funds Expended	\$4,217.00
Travel, coordination with BIA Anchorage, TIP preparation, local Council and public meetings.				

Native Village of Nuiqsut

2019	Funds Programmed	\$37,177.00	Funds Expended	\$12,659.00
Colville Road permits, North Slope Borough coordination, project manager, Council oversight and planning.				

Native Village of Nunapitchuk

2019	Funds Programmed	\$35,000.00	Funds Expended	\$40,805.19
Planning, wages and travel				

Native Village of Ouzinkie

Planning Activities

Native Village of Ouzinkie

2019	Funds Programmed	\$10,000.00	Funds Expended	\$5,500.00
	Inventory			

Native Village of Point Hope

2019	Funds Programmed	\$14,533.00	Funds Expended	\$10,000.00
	Worked on TTIP and LRTP updates.			

Native Village of Port Graham

2019	Funds Programmed	\$42,578.00	Funds Expended	\$3,284.85
	working with RP Kinney on upcoming projects			

Native Village of Ruby

2019	Funds Programmed	\$18,000.00	Funds Expended	\$32,757.63
	-Travel and Per Diem: \$14,793.61-Tuition: \$2,214.02-Outsourced Grant Writer: \$15,750.00			

Native Village of Savoonga

2019	Funds Programmed	\$7,201.00	Funds Expended	\$7,201.04
	Inventoried all heavy equipment in the Village to asses the equipment's condition and cost to repair.			

Native Village of Selawik

2019	Funds Programmed	\$33,057.00	Funds Expended	\$10,000.00
	Inventory and update LRTP			

Navajo Nation

Planning Activities

Navajo Nation

2019	Funds Programmed	\$1,200,000.00	Funds Expended	\$1,440,210.39
<p>Activities Undertaken & Status (IRR Inventory; LRTP, TIP, Studies, etc): Program Goals/Objectives: 1. Develop and review short-range and long-range transportation plans and strategies. 2. Maintain the Navajo Nation Tribal Transportation Program Inventory. 3. Participate in transportation planning and other regionally significant transportation related meetings. 4. Increase knowledge, public involvement and enhance community relations of Planning Department. 5. Attend staff development and training/certification in transportation planning activities. Staff's Monthly Activities; Monthly Events/Meetings Attended; Accomplishments: 1. Develop and Review Short-Range and Long-Range Transportation Plans and Strategies. a. LRTP Update: NDOT Planning has allocated funds for the update of the 2021 Navajo Nation LRTP into the 2020 budget. The update will be a task order with Wilson & Co. and will start in January 2020. b. 2020 TTIP: NDOT Planning Department staff has completed the 2020 TTIP listing and will present to the Resources and Development Committee (RDC) for final approval in December 2019. 2. Maintain the Navajo Nation Tribal Transportation Program Inventory. a. Collect and Maintain inventory data throughout the year - 2019 TTIP Inventory deliverables:</p>				

Nenana Native Association

2019	Funds Programmed	\$1,581.00	Funds Expended	\$65,397.84
<p>Engineering and Legal planning activities: Nenana Native Council spent time planning/strategizing the Nenana Bridge Project and having to negotiate with FHWA on a grant funding agreement that took 10 months.</p>				

Newhalen Village

2019	Funds Programmed	\$25,000.00	Funds Expended	\$25,111.12
<p>- Desk Audits Response- Accounting Services and Financial Professional Assistance- Inventory Update for adding a new route- 2018 Providers Conference</p>				

Nez Perce Tribe of Idaho

2019	Funds Programmed	\$180,000.00	Funds Expended	\$177,600.00
<p>Planning activities include revising the TTIP, working on the NTTFI, beginning to revise the LRTP and the Safety Plan. Have began to keep track of Inventory for supplies and tools. Participated in the LRTP for 2 counties and three States. Met with Idaho State Transportation Board several times this year regarding lowering speed limit at the Aht'Wy Interchange site to assist in reducing fatalities while the Interchange project progresses. The State denied the request. Continue to work on the Tribal Governance Center facility planning phase to ensure circulation is planned accordingly. Have laid cable on various sections to gather ADT data to update our inventory. Managing the contract for Aht'Wy Interchange Project and Aht'Wy Circulation Road project. Participating with Nez Perce County and Engineering firm on the final design to construct the Cherry Lane Bridge. It is anticipated the Tribes TTP Match of \$300,000 will be forwarded to the County in late Spring 2020; the Tribe plans to submit a Bridge application for the match. Working with Northwest Tribes on the Self Governance Draft document plus the TTAP involvement.</p>				

Nikolai Village

Planning Activities

Nikolai Village

2019	Funds Programmed	\$12,000.00	Funds Expended	\$10,114.52
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Travel and per diem, training for TTP coordinator and council members.

Ninilchik Village

2019	Funds Programmed	\$35,000.00	Funds Expended	\$35,000.00
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Planning activities consisted of the study, evaluation, and preparation of planning. Eligible activities include transportation planning, research, maintenance, engineering, rehabilitation, restoration, construction, and reconstruction of tribal transportation facilities; and adjacent vehicular parking areas based on needs and findings and include items such as:

- Interpretive signage
- Acquisition of necessary scenic easements and scenic or historic sites;
- Provisions for pedestrians and bicycles
- Environmental mitigation in or adjacent to tribal land to (1) improve public safety and reduce vehicle caused wildlife mortality while maintaining habitat connectivity; and (2) mitigate the damage to wildlife, aquatic organism passage, habitat, and ecosystem connectivity, including the costs of constructing, maintaining, replacing, or removing culverts and bridges, as appropriate
- Construction and reconstruction of roadside rest areas, including sanitary and water facilities and other appropriate public road facilities as determined by the Secretary
- Operation and maintenance of transit programs and facilities that are located on, or provide access to, tribal land, or are administered by a tribal government
- Any transportation project eligible for assistance

Nome Eskimo Community

2019	Funds Programmed	\$35,000.00	Funds Expended	\$4,149.75
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Contractor continued work on NEC's LRTP

Noorvik Native Community

2019	Funds Programmed	\$57,929.00	Funds Expended	\$57,929.00
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These funds represent E04355 C1 and E04355 PL - Transportation Planning: Expenses included TTP inventory updates, TIP updates, financial reporting and grant applications

Northern Cheyenne Tribe

2019	Funds Programmed	\$50,000.00	Funds Expended	\$42,291.00
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Planning is within the Administration Department

Northwestern Band of Shoshoni Nation

2019	Funds Programmed	\$5,000.00	Funds Expended	\$2,000.00
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Transportation Planner has been updating the NWBSN Long Range Transportation Plan periodically.

Nottawaseppi Huron Band of the Potawatomi

Planning Activities

Nottawaseppi Huron Band of the Potawatomi

2019	Funds Programmed	\$25,000.00	Funds Expended	\$7,744.00
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Planning activities included: inventory, TIP, design.

Nulato Village

2019	Funds Programmed	\$15,000.00	Funds Expended	\$5,414.00
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training and conference attendance for staff and councilmembers.

Ohkay Owingeh (Pueblo of San Juan)

2019	Funds Programmed	\$8,800.00	Funds Expended	\$8,701.00
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Completed pre-proposal checklist for White Swan and Eagle Road projects. Review of TTIP with staff, strategic planning meeting with staff. Hosted a Transportation Planning Meeting with the Ohkay Owingeh Community. Finalization of the FY2020 TTIP

Omaha Tribe

2019	Funds Programmed	\$6,733.00	Funds Expended	\$6,733.29
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L RTP amended

Oneida Nation of New York

2019	Funds Programmed	\$8,002.00	Funds Expended	\$19,600.71
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Contract Number A11AV00813 is the Oneida Indian Nation's Annual Funding Agreement related to transportation planning under which the Oneida Indian Nation (the "Nation") has received \$256,257.50 including \$12,500 in FY2017 for safety planning, which the Nation requested be obligated into its planning contract. The safety plan was completed in FY2018. In FY2019, the Nation utilized planning funds to cover salaries and fringe of the Nation's Land Administrator in connection with updating and/or modifying the Nation's inventory in RIFDS, resulting in 1 FTE job retained. As of the end of FY2019, all routes in RIFDS were approved. In addition, during FY2019, planning funds were used during the reporting period to pay the fees of for a design firm to assist with feasibility and conceptual design services for a new route that would connect Routes 23 and 31 and enable further development of community facilities and infrastructure for Nation Members. This resulted in 4 jobs created in connection with this project for FY2019. The Nation worked with this consultant on a feasibility analysis and preliminary planning work for this potential new route. The concept master plan and preliminary design will depict the location of a road showing residential plots and re

Organized Village of Kake

2019	Funds Programmed	\$35,000.00	Funds Expended	\$40,000.00
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On hold for planned sewer line location, testing, due to historical oversight. Section 106

Organized Village of Kasaan

Planning Activities

Organized Village of Kasaan

2019	Funds Programmed	\$40,000.00	Funds Expended	\$32,759.98
Travel, registration fees for Transportation Staff and Tribal Administrator; LRTP, Inventory updates, TTIP updates; Transportation planning services.				

Organized Village of Kwethluk

2019	Funds Programmed	\$1,818.00	Funds Expended	\$2,000.00
Preparation of TTIP and work on inventory and LRTP				

Orutsararmiut Traditional Native Council

2019	Funds Programmed	\$43,177.00	Funds Expended	\$70,500.41
Review of inventory, committee meetings, Public Hearing, update LRTP, review safety issues, update tip, meet with other entities such as city, other tribal councils, Search and Rescue groups to identify travel hazards, develop plans and strategies.				

Osage Nation

2019	Funds Programmed	\$200,000.00	Funds Expended	\$200,000.00
funds utilized for salaries, safety plan update procurement, TIP/LRTP review, traffic studies, travel				

Ottawa Tribe of Oklahoma

2019	Funds Programmed	\$113.00	Funds Expended	\$113.25
These funds were expended for attending a TTAP meeting off-site in Oklahoma. We are also sending out RFPs to begin selecting a contractor to work with on a project to update the Tribe's Inventory. No funds have yet been expended in connection with this.				

Pascua Yaqui Tribe of Arizona

2019	Funds Programmed	\$12,500.00	Funds Expended	\$12,500.00
Scoping letter prepared by Solis Engineering to plan for future shoulder safety improvements along Tetakusim Route 101				

Paskenta Band of Nomlaki Indians

2019	Funds Programmed	\$45,299.00	Funds Expended	\$45,299.00
Contractor hired in May 2019 to complete a roads inventory and expected to be complete in 2020. A Caltrans grant with funds transferred through the BIA is initiated for a Tribal Climate Vulnerability Assessment with expected completion date in 2020.				

Planning Activities

Passamaquoddy Tribe--Indian Township

2019	Funds Programmed	\$54,400.00	Funds Expended	\$98,844.00
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L RTP has been updated and we are in the process of doing the public meeting.

Pauma Band of Luiseno Mission Indians

2019	Funds Programmed	\$7,326.00	Funds Expended	\$33,818.30
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Planning funds were used to engage contracts for technical advisers for road maintenance activities.

Pedro Bay Village

2019	Funds Programmed	\$2,162.00	Funds Expended	\$2,012.02
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2% planning activities included coordination with BIA and engineering firm to submit and follow-up on bridge replacement proposal.

Penobscot Nation

2019	Funds Programmed	\$25,571.00	Funds Expended	\$22,650.10
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Funds used for attending USET, MPO, National Tribal Transportation Meetings, and to do road inventory. Purchase office supplies.

Petersburg Indian Association

2019	Funds Programmed	\$35,609.00	Funds Expended	\$35,673.53
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Planning activities include: updating the Long Range Transportation Plan, TTIP, Preliminary project planning, budgets, project agreements, GIS, transportation inventory management, semi-annual and PORT reporting. The Tribe considers planning a priority.

Pilot Station

2019	Funds Programmed	\$65,000.00	Funds Expended	\$34,271.35
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Hired full time Transportation Planner, Supplies, BIA Training and Conference, TTAP Training, UAF course

Pinoleville Pomo Nation

2019	Funds Programmed	\$1,388.00	Funds Expended	\$56,500.00
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Secured a bid with Red Plains Professionals to update the Tribe's National Tribal Transportation Facility Inventory, Long-Range Transportation Plan and Tribal Transportation Improvement Plan.

Pit River Tribe of California

Planning Activities

Pit River Tribe of California

2019	Funds Programmed	\$872,411.00	Funds Expended	\$657,742.45
Attend planning meetings with engineering consultants with PS&E, site visits, attend Cal Trans meetings, attend meetings with BIA about TIP, NAAC meetings until November 2018.				

Ponca Tribe of Nebraska

2019	Funds Programmed	\$150,000.00	Funds Expended	\$191,972.54
Planning activities have consisted of TTP Inventory, LRTP updates and TIP updates. Planning pays for 2 FT staff.				

Pueblo of Cochiti

2019	Funds Programmed	\$87,000.00	Funds Expended	\$98,567.00
Inventory update in-process. Advertise the Cochiti LRTP project in FY20. RSA project completed, project close-out in 2020.				

Pueblo of Isleta

2019	Funds Programmed	\$451,808.00	Funds Expended	\$22,646.69
The IRR inventory is complete and updates were uploaded to the BIA - RIFDS system in April 2019. the LRTP - Existing conditions report is complete and Community Survey results are being summarized by the Professional Services Firm. Projects summary and costs are in process.				

Pueblo of Jemez

2019	Funds Programmed	\$162,519.00	Funds Expended	\$68,698.00
Planning activities include updating TTP inventory, finalization of LRTP, preparation of TIP, and meetings with the NMDOT and FHWA regarding proposed projects.				

Pueblo of Santa Ana

2019	Funds Programmed	\$41,121.00	Funds Expended	\$30,603.99
Attend NMDOT District 3 coordination quarterly meeting and MRCOG meeting, TIP update, development for current and future funding, development of future and current planning activities, coordinating all aspects of present and future road projects and salary of manager.				

Pueblo of Santa Clara

2019	Funds Programmed	\$10,000.00	Funds Expended	\$10,000.00
TTIP was complete. RFP out for updating LRTP				

Pueblo of Taos

Planning Activities

Pueblo of Taos

2019	Funds Programmed	\$98,398.00	Funds Expended	\$98,398.00
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Taos Pueblo worked with contract engineering firm, WHPacific, Inc., to achieve 100% completion of PS&E Development for Little Deer Horn, Rio Lucero, Rotten Tree, Spider Rock and Star Roads. Taos Pueblo plans to begin construction phase with Rotten Tree Road, which is .625 miles in 2020.

Pueblo of Zia

2019	Funds Programmed	\$56,177.00	Funds Expended	\$4,630.91
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All Planning Activities were completed by the Pueblo in FY 2018

Pueblo of Zuni

2019	Funds Programmed	\$457,782.00	Funds Expended	\$51,408.00
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Review and update the routes in the National Tribal Transportation Facility Inventory (NTTFI), performing the TTP-TIP updating, presentation to Zuni Tribal officials on updating of routes, preparing the TTP-TIP priority road project listing and other programmatic functions under the 25 CFR requirements. Attend transportation conferences and/or meetings that are related to transportation planning.

Pyramid Lake Paiute Tribe of the Pyramid Lake Reservation, Nevada

2019	Funds Programmed	\$20,838.00	Funds Expended	\$20,838.00
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Transportation planning staff worked on preparation of the RFP'S for design package, contracts for design package sent out for PLIR T100 Tahoe- Pyramid Bikeway, PLIR P101(1) Administration Buildings Parking and Transit Facility Project P101(2).

Qawalangin Tribe of Unalaska

2019	Funds Programmed	\$78,319.00	Funds Expended	\$4,075.00
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Coordination with City of Unalaska.

Quechan Tribe of the Fort Yuma Indian Reservation, California & Arizona

Planning Activities

Quechan Tribe of the Fort Yuma Indian Reservation, California & Arizona

2019	Funds Programmed	\$20,000.00	Funds Expended	\$75,716.34
<p>The \$20,000 shown on TIP equals the amount of "TTP Management and Planning" under FYIR Trans Plng No. 2. During the reporting period, the \$75,716.34 of funds expended for planning activities equals the sum of wages and fringe covering 75% of the 50% FTE for Orson Bevins, EDA Planner, for his work on the TIP review and update (\$22,894.56) along with related indirect costs (\$14,255.98), and 100% of the 25% FTE for Barbara Cachora, EDA Specialist, and her successor, Veronica Menta, for Transit activities (\$13,082.61) along with related indirect costs (\$8,224.61), supplies (\$1,592.97), contractual (\$14,569.00) and indirect costs related thereto (\$1,096.61). The funds expended are MAP-21 funds received under Agreement #A13AP00091. The Tribe fully expended the SAFETEA-LU funds and completed the close out of Agreement #A12AP01372 upon Vice-President Smith's execution of the closeout document on 01/29/2019. During the reporting period, Barbara Cachora, EDA Specialist, presented the Tribal Council with the FY 2018-2019 Imperial County Transportation Commission (ICTC) Transportation Development Act (TDA) Funds Budget on 10/04/2018, which the Tribal Council formally approved at its Special Meeting convened on 10/15/2018. The Tribe uses such funds to partially fund</p>				

Ramah Navajo (recognized under Navajo)

2019	Funds Programmed	\$23,352.00	Funds Expended	\$10,619.00
<p>Received NMDOT TAP Funds for the Pine Hill ADA Compliance Study documents. The NMDOT TAP funding is a reimbursement program and at a rate of 85.44% of the study. Study will begin in August when school is at the beginning of the school year to record pedestrian & vehicle counts. Study has been completed in October. Department will look into utilizing reimbursement for survey services to obtain three remote storage yards within the Ramah Navajo Chapter.</p>				

Red Cliff Band of Lake Superior Chippewa Indians

2019	Funds Programmed	\$70,125.00	Funds Expended	\$70,125.00
<p>The development of the draft LRTP has been an ongoing process and will have revisions of portions of the plan, based on comments received, completed and incorporated into the Red Cliff Tribal Comprehensive plan. In conjunction with the LRTP a draft Tribal Transportation Safety plan and Tribal Transit plan was developed and is currently going through the same process. Completion, review and approval are expected to be completed in late 2020.</p>				

Red Lake Band of Chippewa Indians

2019	Funds Programmed	\$46,992.00	Funds Expended	\$46,992.00
<p>Updated LRTP, TTP inventory, and GIS database.</p>				

Rosebud Sioux Tribe

2019	Funds Programmed	\$59,732.00	Funds Expended	\$4,504.00
<p>Updating the TTP Road Inventory, LRTP, TTIP and conduct studies for upcoming Road Safety Audits for the BIA/Tribal Roads Routes.</p>				

Planning Activities

Sac and Fox Nation of Missouri in Kansas and Nebraska

2019	Funds Programmed	\$8,500.00	Funds Expended	\$8,500.00
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This \$8,500 represents the payment to CFS Engineers for the preparation of plans & specs and bid documents for the current project = Casino Entry Drives and Parking Lot Project. The bids for this project were opened 12-12-2019 and this construction will be done prior to 9-30-2019.

Sac and Fox Nation of Oklahoma

2019	Funds Programmed	\$105,361.00	Funds Expended	\$105,361.36
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Preparation of TTP inventory, tip, lrtp, are on an on-going basis.

Saint George Island

2019	Funds Programmed	\$47,894.00	Funds Expended	\$36,187.80
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Contractual expenses

Saint Regis Mohawk Tribe

2019	Funds Programmed	\$63,190.00	Funds Expended	\$62,643.18
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funds were used for salaries

Salt River Pima-Maricopa Indian Community of the Salt River Reservation, Arizona

2019	Funds Programmed	\$32,034.00	Funds Expended	\$49,562.93
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Travel for TTS GP meeting and pavement management conference, inventory of dirt roads, and finalized LRTP and Safety Plan.

Samish Indian Nation

2019	Funds Programmed	\$6,074.00	Funds Expended	\$6,074.00
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Salaries and fringe benefits for TTP Inventory, TIP, Construction Coordination and Supervision

San Carlos Apache Tribe of the San Carlos Reservation, Arizona

2019	Funds Programmed	\$88,285.00	Funds Expended	\$88,285.14
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Road inventory activities

San Juan Southern Paiute Tribe of Arizona

Planning Activities

San Juan Southern Paiute Tribe of Arizona

2019	Funds Programmed	\$63,909.00	Funds Expended	\$62,527.77
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Through direct service activities, the Western Region entered into work order A1118P0069 for services to develop an LRTP and inventory update for the Tribe. Award was made to Cooper Zietz Engineer's, Inc. (DBA Akana) in FY-2018 for the amount of \$125,020.00. FY-18 expenditures = \$62,492.23. FY-19 expenditures = \$62,527.77. Work is 100% complete and the work order has been closed.

Santa Ynez Band of Chumash Mission Indians

2019	Funds Programmed	\$9,613.00	Funds Expended	\$7,673.42
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Assessing road conditions, selecting contractor and scheduling.

Sauk-Suiattle Indian Tribe

2019	Funds Programmed	\$5,000.00	Funds Expended	\$20,252.00
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The Tribe worked with Red Plains Professional to update the LRTP as well as the TTP Inventory

Scotts Valley Band of Pomo Indians

2019	Funds Programmed	\$15,000.00	Funds Expended	\$15,000.00
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Planning activities included the Red Hills redesign, meetings with CalTrans, design creation.

Seldovia Village Tribe

2019	Funds Programmed	\$5,608.00	Funds Expended	\$9,040.00
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Continuing to work on TTP inventory.

Seminole Nation of Oklahoma

2019	Funds Programmed	\$40,048.00	Funds Expended	\$25,672.42
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Inventory submission preparation as necessary, LRTP up-date and modification, TTIP submittal.

Seminole Tribe of Florida

2019	Funds Programmed	\$24,423.00	Funds Expended	\$47,694.76
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TIP and inventory updates.

Seneca Nation

Planning Activities

Seneca Nation

2019	Funds Programmed	\$1,000.00	Funds Expended	\$696.65
<p>Updating Road Inventory - our GIS staff prepares all of our strip maps and the project manager inputs the maps and data. Updated the Nation's TIP and LRTP with the Nation's Council Approval. we received no public comments on the updates.</p>				

Shinnecock Indian Nation

2019	Funds Programmed	\$59,470.00	Funds Expended	\$76,095.11
<p>Funds were used to pay the salary of a full-time Transportation Coordinator to develop a Tribal Transportation Department and implement its goals and objectives. A computer and office supplies were purchased. The Transportation Coordinator attended a Long Island Complete Streets Summit and the National Transportation in Indian Country Conference. Research, enquiries and meetings occurred to determine how best to address issues concerning the Shinnecock Nation's TTP Inventory, LRTP, TIP, LRSP and obtaining safety data.</p>				

Shoshone-Bannock Tribes of Fort Hall

2019	Funds Programmed	\$42,500.00	Funds Expended	\$52,000.00
<p>Working on Safety Plan and LRTP for the reservation, planning up-coming projects and priorities for the year.</p>				

Sitka Tribe of Alaska

2019	Funds Programmed	\$2,500.00	Funds Expended	\$7,887.95
<p>Meeting expense and training</p>				

Skagway Village

2019	Funds Programmed	\$16,863.00	Funds Expended	\$2,032.00
<p>The amount also includes personnel cost for a staff member to complete the data collection on our proposed routes and any other administrative personnel costs related directly to the roads program. This year we also purchased some new chairs to replace aging chairs at the office.</p>				

Skokomish Indian Tribe of the Skokomish Reservation

2019	Funds Programmed	\$15,000.00	Funds Expended	\$2,136.73
<p>Design/Build Training was good but it's mainly for very large projects which we never do. I done an online course to prepare for the Professional Engineering Exam which I took on October 25, 2019. Waiting for results.</p>				

Skull Valley Band of Goshute Indians of Utah

Planning Activities

Skull Valley Band of Goshute Indians of Utah

2019	Funds Programmed	\$4,621.00	Funds Expended	\$2,722.50
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Various transportation planning activities that include coordinating and submitting reports, invoices, SF-425s, and preparing an application for safety funds made available through the Tribal Transportation Safety Program.

South Naknek Village

2019	Funds Programmed	\$10,852.00	Funds Expended	\$5,000.00
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TIP and project planning.

Spirit Lake Tribe

2019	Funds Programmed	\$27,091.00	Funds Expended	\$27,091.00
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L RTP is nearly complete. \$6,015.67 of FY19 TTP funds were added to contract A18AV00995 to reach the total contract amount. 2% Planning of \$21,075 includes maintenance of the TTP Inventory and TTP TIP. It also includes salary and travel costs for attending the National Tribal Transportation Conference, Great Plains Regional Tribal Transportation Planners Conference, NDDOT STIP Meeting, and other transportation-related meetings.

Spokane Tribe of the Spokane Reservation

2019	Funds Programmed	\$25,471.00	Funds Expended	\$289,573.00
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Finished Long Range Transportation Plan, prepared new 5 year Transportation plan, assisted oversight on Construction projects, attended national Transportation symposium in Montana, etc.

Standing Rock Sioux Tribe

2019	Funds Programmed	\$126,586.00	Funds Expended	\$87,612.00
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L RTP was completed, as well as the TIP

Stillaguamish Tribe

2019	Funds Programmed	\$40,000.00	Funds Expended	\$35,708.52
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Planning spending is occurring as anticipated. Several transportation projects are under discussion. Meetings with the City of Arlington are taking place about a critical intersection of Smokey Point Blvd. and SR 530. Sizing, schedule and discussion of appropriate funding sources for the intersection improvement is in the early stages.

The Tribe continues to be active with the Washington State Tribal Transportation Planning Organization (TTPO) and the Snohomish County Transportation Coalition (SNOTRAC)

Sun'aq Tribe of Kodiak

Planning Activities

Sun'aq Tribe of Kodiak

2019	Funds Programmed	\$74,757.00	Funds Expended	\$100,265.74
<p>Perform 2% Planning and Transportation Activities as 25 CFR Part 170; Appendix A to Subpart B. These Transportation activities include the following:A. 2019 Long-Range Transportation PlanB. Tribal Transportation Safety Plan, Shelikof Road Safety AssessmentC. Travel and Per Diem for Training and ConferenceD. Development of Applications for other ProgramsE. Program Planning Activities; Reference Funding Agreements, Control Schedule - Tribal Share, TTIP Certification, Resolutions, etc.F. Payroll and Salary for ActivitiesG. Office Supplies and MaterialsH. Public Meeting expenses for Tribal Safety Plan and Long Range Transportation Plan</p>				

Swinomish Indian Tribal Community

2019	Funds Programmed	\$142,800.00	Funds Expended	\$71,687.16
<p>Staff worked on overseeing the completion of the Moorage Way Front Street Safe Routes to School Project, worked on updating the LRTP and NTTFI. Staff oversaw various maintenance work on roadways listed on the NTTFI. Staff worked on developing various safety programs, transit programs, and completed a trails master plan. Staff is currently working on creating an asset management plan and developing plans and specifications for infrastructure creation for a new housing development on the Swinomish Reservation.</p>				

Tanana Chiefs Conference

2019	Funds Programmed	\$8,500.00	Funds Expended	\$4,659.57
<p>Meeting costs, tuition and fees, travel and per diem.</p>				

Tangirnaq Native Village

2019	Funds Programmed	\$2,402.00	Funds Expended	\$2,475.00
<p>Contract with Island Trails Network to prepare for LRTP and inventory completed in early FY19. Subsequent planning and field work completed with new subcontractor, Leisnoi Inc., throughout FY19, but no invoices yet submitted.</p>				

Tetlin Village

2019	Funds Programmed	\$35,000.00	Funds Expended	\$25,000.00
<p>Inventory review, LRTP Review, Public meeting</p>				

The Tulalip Tribes of Washington

2019	Funds Programmed	\$32,404.00	Funds Expended	\$32,404.49
<p>traffic counts on various roadways - \$5,830.00road right of way research - \$25,932.50</p>				

Tolowa Dee-ni' Nation (Smith River Rancheria)

Planning Activities

Tolowa Dee-ni' Nation (Smith River Rancheria)

2019	Funds Programmed	\$10,000.00	Funds Expended	\$4,550.00
Lower cost than planned; conserving funds.				

Tunica-Biloxi Indian Tribe

2019	Funds Programmed	\$25,000.00	Funds Expended	\$20,827.88
Tribe is in the process of updating its' Long Range Transportation Plan. Public meeting scheduled for January 16, 2020.				

Turtle Mountain Band of Chippewa Indians

2019	Funds Programmed	\$47,622.00	Funds Expended	\$25,090.26
Travel to meetings and trainings				

Ugashik Village

2019	Funds Programmed	\$19,944.00	Funds Expended	\$2,500.00
Long Range Plan council meetings, TTIP preparation, Inventory data gathering.				

Upper Skagit Indian Tribe

2019	Funds Programmed	\$65,000.00	Funds Expended	\$14,210.72
Fuel and Communication Expenses. • Investigating future Tribal Transportation Facilities Inventory needs. • Gathering information for TTPSF grant application. • Managing various BIA program issues. Processing WSDOT pedestrian safety grant.				

Ute Indian Tribe of the Uintah & Ouray Reservation, Utah

2019	Funds Programmed	\$250,000.00	Funds Expended	\$122,100.00
TIP preparation; Business Council reporting; Preparation of year end Transportation Dept. report and presentation to general community; Finalize 2018 LRTP update; TTP inventory additions				

Viejas (Baron Long) Group of Capitan Grande Band

2019	Funds Programmed	\$3,426.00	Funds Expended	\$808.66
LRTP				

Village of Aniak

Planning Activities

Village of Aniak

2019	Funds Programmed	\$35,000.00	Funds Expended	\$39,956.00
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We are working with the City of Aniak some parts of the community on updating the LRTP which need to be continued, we will continue work on adding routs to the current inventory for the Community of Aniak, We would like to keep up on our TIP. Wayne Morgan stated working as the new tribal transportation manager in March of 2018 he is new to the program since it turned over to TTP from IRR. He will continue to educate himself on the Tribal Transportation Program. The funds are CARRY-OVER from Fiscal Year 2018 Plus 2019.

Village of Atmautluak

2019	Funds Programmed	\$35,000.00	Funds Expended	\$15,000.00
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Inventory Review, LRTP Review, Project review

Village of Crooked Creek

2019	Funds Programmed	\$8,008.00	Funds Expended	\$5,370.73
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Training online helped with planning and so did the tribal transportation 101 class that I attended.

Village of Kalskag

2019	Funds Programmed	\$80,045.00	Funds Expended	\$57,021.51
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TTP Inventory, working with planning budgets, monthly expenditures, working on newsletter, working on Road Maintenance budgets, cemetery road planning activities getting prepared for (training maintenance personnel, looking for equipment, looking for construction management training). Was able to purchase land for a equipment maintenance facility shop/office. Working on file(s) management updating. Other grant opportunities.

Village of Kaltag

2019	Funds Programmed	\$11,117.00	Funds Expended	\$9,717.58
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Contracted with Tanana Chiefs Conference TTP consortium to provide assistance with reporting, TTIP, Inventory, LRTP and Safety Plan. Tuition, Travel and per diem for transportation conferences and meetings.

Village of Kotlik

2019	Funds Programmed	\$36,689.00	Funds Expended	\$45,608.23
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Salary for planner, including some travel to training events.

Village of Lower Kalskag

2019	Funds Programmed	\$35,000.00	Funds Expended	\$24,772.00
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Salary and Payroll and Travel and Per Diem

Planning Activities

Village of Ohogamiut

2019	Funds Programmed	\$30,000.00	Funds Expended	\$11,554.93
Bristol Engineering services for LRTP update and assistance with TTP inventory additions.				

Village of Sleetmute

2019	Funds Programmed	\$43,158.00	Funds Expended	\$3,000.00
Transportation Planning				

Village of Venetie

2019	Funds Programmed	\$45,000.00	Funds Expended	\$62,832.00
Solicited for help on LRTP and Inventory, Inventory update for proposed roads.Submitted TTIP and TTIP CertificationsPaid Payroll and FringePaid Travel, Per Diem for work related Training				

Village of Wainwright

2019	Funds Programmed	\$1,544.00	Funds Expended	\$1,000.00
LRTP				

Walker River Paiute Tribe of the Walker River Reservation, Nevada

2019	Funds Programmed	\$20,733.00	Funds Expended	\$20,733.00
Developed RFP for LRTP, gathered information TIP				

Wampanoag Tribe of Gay Head (Aquinnah)

2019	Funds Programmed	\$25,273.00	Funds Expended	\$19,514.05
revised LRTP in coordination with consultant & council direction. contributed to a cultural tourism plan in conjunction with cultural department and NEA funding.				

Washoe Tribe of Nevada & California Washoe (Woodfords Community, Stewart Community, & Washoe Ranches)

2019	Funds Programmed	\$7,197.00	Funds Expended	\$7,029.71
Activities included gathering and compiling input for an update of the Priority Projects list for use in creating the next update of the TIP; attending Community and Tribal Council Meetings; attending collaborative meetings with local transportation partners.				

White Mountain Apache Tribe of the Fort Apache Reservaton, Arizona

Planning Activities

White Mountain Apache Tribe of the Fort Apache Reservaton, Arizona

2019	Funds Programmed	\$500,000.00	Funds Expended	\$451,781.54
Activities used to operate the WMAT Division of Transportation				

Wind River Tribe

2019	Funds Programmed	\$454,126.00	Funds Expended	\$275,330.00
RIFDS Training, Long-range planning activities, TIP reviews, ROW acquisitions, mining and surface permitting, CORS, E911 service, addressing, inventory of signs and paying transportation director for planning activities.				

Winnebago Tribe of Nebraska

2019	Funds Programmed	\$1,954.00	Funds Expended	\$1,954.12
GIS and GPS upgrades for inventory				

Wrangell Cooperative Association

2019	Funds Programmed	\$48,000.00	Funds Expended	\$75,947.75
This includes but is not limited to updating the Short and Long-Range Transportation Plan and data collection and analysis. The project also includes paying for attending transportation related workshops and meetings.				

Wyandotte Nation

2019	Funds Programmed	\$8,152.00	Funds Expended	\$8,152.00
Coordinate development of next year's TIP				

Yakutat Tlingit Tribe

2019	Funds Programmed	\$7,500.00	Funds Expended	\$15,000.00
Rodney P. Kinney completed LRTP and Safety Plan November 2019.				

Yankton Sioux Tribe

2019	Funds Programmed	\$15,000.00	Funds Expended	\$173,474.94
FY18 TIP and FY19 TIP Planning activities completed				

Ysleta Del Sur Pueblo of Texas

2019	Funds Programmed	\$32,000.00	Funds Expended	\$31,925.00
Traffic Engineering study conducted on a 15-acre land purchase 9473 Socorro. The Study evaluated traffic demands and options for a property that will be used to construct a Tribal Clinic.				

Planning Activities

Yupiit of Andraefski

2019	Funds Programmed	\$18,621.00	Funds Expended	\$40,502.89
LRTP, TIP, Inventory. Planning Meetings, Transportation Reports				

Other Non-construction Activities

Burns Paiute Tribe

2019	Funds Programmed	\$100.00	Funds Expended	\$100.00
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Preliminary Engineering Planner has started to assemble preliminary road survey solicitation for the BIA Route 2 – New Camp Cemetery Trail, plus solicitation for engineering services; these solicitation have been forwarded to the AOTR for review; since submission, the Tribe has been advised we can't use BIA funds for any planning, developing, or constructing purposes;

Catawba Indian Nation

2019	Funds Programmed	\$87,886.00	Funds Expended	\$156,274.53
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Indirect Cost \$123,687.53 and Capital Outlay \$32,587.00.

Cher-Ae Heights Indian Community of the Trinidad Rancheria

2019	Funds Programmed	\$160,169.00	Funds Expended	\$38,039.25
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Active Transportation Assessment with CA Native American Tribes is a joint effort with NIJC and UC Berkeley Safe TREC in which active transportation reports that will include information and data that participating Tribes may incorporate into their transportation plans, documents, and grant funding applications. All activities and expenditures are being implemented in a manner consistent with the approved scope of work found in the 202(a)(9) transfer agreement.

Chilkoot Indian Association

2019	Funds Programmed	\$120,000.00	Funds Expended	\$50,681.65
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We did hiring search for a dock manager and dock maintenance staff.

Citizen Potawatomi Nation

2019	Funds Programmed	\$250,000.00	Funds Expended	\$220,926.04
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IDC Expenses

Coeur d'Alene Tribe of the Coeur d'Alene Reservation

2019	Funds Programmed	\$76,040.00	Funds Expended	\$18,692.00
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Project 2019-01 Lovell Valley Road Overlay Design - Contracted a Consultant Firm to complete this design. Design is 65 percent complete.

Confederated Tribes of the Colville

2019	Funds Programmed	\$219,944.00	Funds Expended	\$219,943.68
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1.(Columbia River Road Geotech) Project includes monitoring2. (Inchelium Feasibility study) Feasibility of building a bridge in 2005.3. (CCT Parks & Recreation) MOA to provide a maintenance worker

Other Non-construction Activities

Confederated Tribes of the Siletz Reservation

2019	Funds Programmed	\$100,000.00	Funds Expended	\$85,780.54
	Travel, Training, phones and indirect expenses			

Cowlitz Indian Tribe

2019	Funds Programmed	\$52,000.00	Funds Expended	\$62,153.00
	The Transportation Planner/Coordinator has started reviewing the departments 2015 Safety Plan. Funds expended are supplies and Technical Assistance from our contractor. The Transit Program procured a transit vehicle for \$60,100			

Crow Tribe

2019	Funds Programmed	\$212,000.00	Funds Expended	\$165,147.84
	This year the Crow Tribe Transportation Program hosted the Annual BIA-RMR Tribal Transportation Symposium. We held it in Bozeman, MT at the Hilton Garden Inn. It was a three day event with various speakers from FHWA, BIA Transportation, MDT, CTTT and Tribal & Private organizations. The symposium was held June 11-13, 2019. CTTT also had a multi route striping project that included routes 1 (Crow Cut-Across), 73 (Good Luck Rd.), & 91 (Pryor Cut-Across).			

Fond du Lac Band of Chippewa Indians

2019	Funds Programmed	\$50,000.00	Funds Expended	\$22,000.00
	2019 RSA - completed inventory and project engineering			

King Island Native Community

2019	Funds Programmed	\$459,379.00	Funds Expended	\$450,213.99
	King Island Native Community wasn't able to hire an administrative transportation position. There was little to no progress on the Cape Wooley road. King Island Native Community was able to purchase a lot in a Nome subdivision for the Transportation program.			

Lac Vieux Desert Band of Lake Superior Chippewa Indians

2019	Funds Programmed	\$24,000.00	Funds Expended	\$18,503.00
	Road safety audit completed			

Native Village of Ruby

2019	Funds Programmed	\$42,313.00	Funds Expended	\$42,313.35
	Indirect Cost currently at 28.83%: Rent, Electric, Heat, Internet, Phones, Water, Toilet, Use of Tribal Administrator and Financial Director			

Other Non-construction Activities

Native Village of Savoonga

2019	Funds Programmed	\$9,112.00	Funds Expended	\$9,111.87
Dust control application of community streets and route staking				

Navajo Nation

2019	Funds Programmed	\$300,000.00	Funds Expended	\$167,230.78
<p>AIRPORT MAINTENANCE Activities Undertaken & Status (Mowing, Patching, Snow Removal, New Equipment, etc):</p> <p>1. Airport Maintenance Staff have been working diligently to address airfield maintenance at the following Navajo Nation Airports: Chinle, AZ; Tuba City, AZ; Navajo Mountain, UT; Polacca, AZ; Crownpoint, NM; and Shiprock, NM. The following tasks were completed and are ongoing year-round:</p> <p>a. Check or follow-up on the projects at Window Rock and Shiprock Airports (construction/ rehabilitation of the runways). b. Repair potholes with concrete and applied pavement patch at Chinle Airport. c. Crack sealing on runways, taxi ways, and aprons at Chinle and Tuba City Airports. d. Apply herbicides at Chinle and Tuba City Airports. e. Vegetation removal (mowing) on the runways, shoulders, aprons and taxiways – All airports, including Polacca, AZ and Navajo Mountain, UT. f. Replace light bulbs on runways and on the wind indicators. g. Gate repair at Chinle Airport – gate is back in operational. h. Grade the dirt) on the runways, shoulders, aprons and taxiways – All airports, including Polacca, AZ and Navajo Mountain, UT. f. Replace light bulbs on runways and on the wind indicators. g. Gate repair at Chinle Airport – gate is back in operational. h. Grade the dirt</p>				

Northern Cheyenne Tribe

2019	Funds Programmed	\$30,000.00	Funds Expended	\$26,895.76
Rights of Way, Arch & Environment activities, Professional Services, Misc Road Construction working items, Non Department items.				

Northwestern Band of Shoshoni Nation

2019	Funds Programmed	\$3,000.00	Funds Expended	\$1,000.00
The NWBSN has two offices that are approximately 110 miles apart. The Washakie and Bear River projects are located in between the Idaho and Utah offices. The vehicle that was purchased in the transit section is used to support the planner attending meetings that are held in these various locations of the NWBSN.				

Oglala Lakota Nation

2019	Funds Programmed	\$1,000,000.00	Funds Expended	\$951,868.48
Heavy equipment was acquired, such as snow plows, mowers, etc.				

Organized Village of Kake

2019	Funds Programmed	\$41,000.00	Funds Expended	\$41,644.25
Purchased lumber for cannery stabilization and trail maintenance.				

Other Non-construction Activities

Pauma Band of Luiseno Mission Indians

2019	Funds Programmed	\$500,000.00	Funds Expended	\$383,462.31
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These funds were used for the rental, leasing, and payments on the purchase contract for heavy equipment needed for road maintenance projects, including a full-depth reclamator.