

Tribal Transportation Improvement Program

2024 Project Detail Report

(Construction and Non - Construction Activities)
by BIA Region

Southwest

TTP Transportation Improvement Program (TTPTIP)

25 CFR 170.424

(a) Each year, FHWA will compile the approved TTIPs for all of the Tribes into one document called the TTPTIP. This document will identify all expected projects and activities over a four-year period and will be organized by fiscal year, State, and Tribe.

(b) FHWA and BIA will post the approved TTPTIP on their respective Web sites. A subset of the TTPTIP that identifies only design and construction activities will annually be provided to the pertinent FHWA Division office for further transmittal to each State Transportation Office/Department for inclusion in the STIP without further action per 23 U.S.C. 201(c)(4).

The TTPTIP is a financially constrained prioritized list of transportation projects and activities eligible for TTP funding covering a period of four years that is developed by BIA and FHWA based on each Tribe's submission of their TTIP or Tribal priority list. It is required for projects and activities to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. chapter 53. The Secretary of Transportation reviews and approves the TTPTIP and distributes copies to each State for inclusion in their respective STIPs without further action.

Jicarilla Apache Nation

Construction Year 2020

| Type of Work | Route | Length | Location | County | Funds | Amount |
|---|--------------------|--------|----------|--------------------------|-------|-------------|
| J331(1)4 Hillside Drive Intersection Repair | | | | | | |
| Reconstruction | J331 Section 10 | 0.1 | Dulce | Rio Arriba Rio Arriba | TTP; | \$220,000 |
| Comments: 0.1 miles Repair of Intersection on Hillside Drive for Drainage. | | | | | | |
| J357(1)4 Thunderbird Drive | | | | | | |
| Reconstruction | J357 Section 10 | 0.4 | Dulce | Rio Arriba | TTP; | \$2,820,000 |
| Comments: Reconstruction and Hot Asphaltic Concrete Paving & curb & gutter/sidewalk,culverts, and street lights of 0.4 miles. | | | | | | |
| J365(1)4 Hawks Drive | | | | | | |
| Reconstruction | J365 Section 10 | 0.6 | Dulce | Rio Arriba | TTP; | \$3,937,000 |
| Comments: Reconstruction-Curb & Gutter, Paving, Adding Median and installing Street Lights, Accommodate new Administration Building, New Elementary School & Athletic Center, JAN Hotel/Casino, Restaurant, Teacher Housing, Daycare Facility, JAN Library, B.I.A Maintenance Facility; improve school safety and New added | | | | | | |

Jicarilla Apache Nation

Construction Year 2020

| Type of Work | Route | Length | Location | County | Funds | Amount |
|--|---------------|--------|----------|------------|-------|-------------|
| J8(20)4 Stone Lake | | | | | | |
| Reconstruction | J8 Section 30 | 1.6 | Dulce | Rio Arriba | TTP; | \$595,000 |
| Comments: Reconstruction and Hot Asphaltic Concrete Paving of 1.6 miles, which is 15.2 miles south of Dulce, New Mexico. PS&E package was completed and approved in 2018. All required documents were submitted with an approval to began work. Will complete construction Fiscal year 2020. | | | | | | |
| J8(18)4 Stone Lake Road | | | | | | |
| Reconstruction | J8 Section 30 | 2.2 | Dulce | Rio Arriba | TTP; | \$140,000 |
| Comments: CMP installation (4-60 inch) and Project Closure. | | | | | | |
| Total Amount for Construction Year 2020 | | | | | | \$7,712,000 |

Jicarilla Apache Nation

Construction Year 2021

| Type of Work | Route | Length | Location | County | Funds | Amount |
|--|--------------------|--------|----------|------------|-------|-------------|
| J329(1)4 Narrow Gauge Road | | | | | | |
| Reconstruction | J329 Section 10 | 0.7 | Dulce | Rio Arriba | TTP; | \$2,165,000 |
| <div style="border: 1px solid black; padding: 5px;"> Comments: Reconstruction and Hot Asphaltic Concrete Paving with curb & gutter/sidewalk and street lighting of 0.7 miles. </div> | | | | | | |
| Total Amount for Construction Year 2021 | | | | | | \$2,165,000 |

Jicarilla Apache Nation

Construction Year 2022

| Type of Work | Route | Length | Location | County | Funds | Amount |
|---|--------------------|--------|----------|------------|-------|-------------|
| J361(1)4 Crosstown Drive | | | | | | |
| Reconstruction | J361 Section 10 | 0.4 | Dulce | Rio Arriba | TTP; | \$940,000 |
| <div style="border: 1px solid black; padding: 5px;"> Comments: Reconstruction and Hot Asphaltic Concrete Paving with curb & gutter/sidewalk, culverts, and street lights of 0.4 miles </div> | | | | | | |
| J371(1)4 Quintana Dedios Connector | | | | | | |
| Reconstruction | J371 Section 10 | 0.5 | Dulce | Rio Arriba | TTP; | \$875,000 |
| <div style="border: 1px solid black; padding: 5px;"> Comments: Reconstruction and Hot Asphaltic Concrete Paving with curb & gutter/sidewalk, culverts, and street lights of 0.5 miles. This project also includes reworking of intersection, superelevation, and traffic control for safety at beginning and ending of school day. </div> | | | | | | |
| Total Amount for Construction Year 2022 | | | | | | \$1,815,000 |

Jicarilla Apache Nation

Construction Year 2023

| Type of Work | Route | Length | Location | County | Funds | Amount |
|---|--------------------|--------|----------|------------|-------|-------------|
| J356 Field St | | | | | | |
| | 10 | 0.2 | Dulce | Rio Arriba | TTP; | \$475,000 |
| Comments: Reconstruction and Hot Asphaltic Concrete Paving with curb & gutter/sidewalk, culverts, and street lights of 0.2 miles. | | | | | | |
| J358(1)4 Foothill Drive | | | | | | |
| Reconstruction | 10 | 0.5 | Dulce | Rio Arriba | TTP; | \$1,210,000 |
| Comments: Reconstruction and Hot Asphaltic Concrete Paving with curb & gutter/sidewalk, culverts, and street lights of 0.5 miles. | | | | | | |
| J353(1)4 Commercial Street | | | | | | |
| Reconstruction | J353 Section 10 | 0.1 | Dulce | Rio Arriba | TTP; | \$630,000 |
| Comments: Reconstruction and Hot Asphaltic Concrete Paving with curb & gutter/sidewalk and street lights of 0.1 miles. | | | | | | |

Jicarilla Apache Nation

Construction Year 2023

| Type of Work | Route | Length | Location | County | Funds | Amount |
|---|--------------------|--------|----------|------------|-------|-------------|
| J363(1)4 Stadium Road | | | | | | |
| Reconstruction | J363 Section 10 | 0.5 | Dulce | Rio Arriba | TTP; | \$1,210,000 |
| <div style="border: 1px solid black; padding: 5px;"> Comments: Reconstruction and Hot Asphaltic Concrete Paving with curb & gutter/sidewalk and street lights of 0.5 miles </div> | | | | | | |
| Total Amount for Construction Year 2023 | | | | | | \$3,525,000 |

Jicarilla Apache Nation

Construction Year 2024

| Type of Work | Route | Length | Location | County | Funds | Amount |
|--|-------|--------|----------|------------|-------|-------------|
| J318 Maria St | | | | | | |
| Reconstruction | 10 | 0.1 | Dulce | Rio Arriba | TTP; | \$670,000 |
| <div style="border: 1px solid black; padding: 5px;"> Comments: Reconstruction and Hot Asphaltic Concrete Paving with curb & gutter/sidewalk and street lights of 0.1 miles. </div> | | | | | | |
| J319 Pondhill St | | | | | | |
| Reconstruction | 10 | 0.1 | Dulce | Rio Arriba | TTP; | \$670,000 |
| <div style="border: 1px solid black; padding: 5px;"> Comments: Reconstruction and Hot Asphaltic Concrete Paving with curb & gutter/sidewalk and street lights of 0.1 miles. </div> | | | | | | |
| Total Amount for Construction Year 2024 | | | | | | \$1,340,000 |

Jicarilla Apache Nation

Construction Year N/A

| Type of Work | Route | Length | Location | County | Funds | Amount | | | | | | | | | | |
|--|---------------|--------|----------|------------------|------------|----------|-----|---------------|------|--------|------------------|--|--|--|--|--|
| FEMA Grant Match | | | | | | | | | | | | | | | | |
| Administration | | 0.0 | Dulce | Rio Arriba | TTP; | \$90,000 | | | | | | | | | | |
| Comments: FEMA Grant Match to complete and close out several sites: FEMA-4197-DR-NM <table border="1"> <thead> <tr> <th>PW#</th> <th>Project Title</th> <th>Cost</th> <th>Status</th> <th>Amount for match</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table> | | | | | | | PW# | Project Title | Cost | Status | Amount for match | | | | | |
| PW# | Project Title | Cost | Status | Amount for match | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| BIA Contract Closure | | | | | | | | | | | | | | | | |
| Administration | | 0.0 | Dulce | Rio Arriba | TTP; | \$26,000 | | | | | | | | | | |
| Comments: Contract Closure-Design funds from BIA allocation (per 638 contract). B.I.A. Contract No. to be closed: CTM50T70142, CTM50T70180, CTM50T70181, A02AV00024(CTM50T70149), A07AV00169(CTM50T70182), CTM00T70105, A10AV00294(CTM00T70107) | | | | | | | | | | | | | | | | |
| TTP Tribal Safety Funds | | | | | | | | | | | | | | | | |
| | | 0.0 | Dulce | Rio Arriba | TTP;TTPSF; | \$12,500 | | | | | | | | | | |
| Comments: This Funding is for a Safety Implentation Plan. | | | | | | | | | | | | | | | | |

Jicarilla Apache Nation

Construction Year N/A

| Type of Work | Route | Length | Location | County | Funds | Amount |
|---|---------------|--------|----------|---------------------|-------|-------------|
| J8(17)4 Stone Lake Road | | | | | | |
| Administration | J8 Section 30 | 2.6 | Dulce | Rio Arriba | TTP; | \$30,000 |
| <p>Comments: Note: \$30,000 to be used for project closeout by four employees for almost six weeks. Employees include Contract Roads Director, Supervisory Engineering Technician, and two Civil Engineering Technicians.</p> | | | | | | |
| 23 USC 204(J) Transportation Planning | | | | | | |
| Planning | N/A | 0.0 | Dulce | Rio Arriba/Sandoval | TTP; | \$540,000 |
| <p>Comments: 2% Planning from RFA/added \$200,000 in 2019 to update the Tribe's Long Range Transportation Plans (LRTP). Contract Roads has selected a company on October 25, 2019 who will complete the JAN Long Range Transportation Plan by May 2021.</p> | | | | | | |
| Supplemental Maintenance | | | | | | |
| Maintenance | N/A | | Dulce | Rio Arriba/Sandoval | TTP; | \$4,250,000 |
| <p>Comments: Funded from RFA. Contract Roads will perform road maintenance repair work throughout the reservation.</p> | | | | | | |

Jicarilla Apache Nation

Construction Year N/A

| Type of Work | Route | Length | Location | County | Funds | Amount |
|--|-------|--------|----------|---------------------|-------|-------------|
| Contract Roads General Operation | | | | | | |
| Administration | N/A | 0.0 | Dulce | Rio Arriba/Sandoval | TTP; | \$1,750,000 |
| <div style="border: 1px solid black; padding: 5px;"> Comments: Funded from RFA for Salary, Telephone, vehicles, etc </div> | | | | | | |
| Total Amount for Construction Year N/A | | | | | | \$6,698,500 |

Navajo Nation

Construction Year 2022

| Type of Work | Route | Length | Location | County | Funds | Amount |
|--|---------------|--------|--------------|----------|-------------------------|-------------|
| N7054(1)2&4 | | | | | | |
| New Construction | N7054-Section | 2.8 | Pinedale, NM | McKinley | TTP;State of New Mexico | \$8,364,627 |
| <div style="border: 1px solid black; padding: 5px;"> Comments: Project design, archaeology, environmental, and ROW is complete. Project was advertised for construction in June 2022 and construction will begin in October 2022. Total TTP funds committed is \$5,789,627 and Total State of New Mexico funds committed is \$1,925,000 for Total construction funds committed for the project is </div> | | | | | | |
| Total Amount for Construction Year 2022 | | | | | | \$8,364,627 |

Navajo Nation

Construction Year 2023

| Type of Work | Route | Length | Location | County | Funds | Amount |
|--|------------------------|--------|--------------|----------|------------|--------------|
| N36 Safety | | | | | | |
| Reconstruction | N36- Section | 1.1 | San Juan, NM | San Juan | TTP;TTPSF; | \$832,000 |
| <p>Comments: Project design, archaeology, biological evaluation, and environmental checklist are complete. Existing ROW is in place. N36 received \$72,000 in TTP Safety Funds in 2017. Total construction committed is \$772,000.</p> | | | | | | |
| N5001(1)1,2&4 with Bridges N213, N214 & N241 | | | | | | |
| New Construction | N5001- Sections 10- | 6.1 | Toadlena, NM | San Juan | TTP; | \$15,452,331 |
| <p>Comments: Project design is 95% complete. Archaeology is complete. Biological evaluation and environmental assessment is in progress by Navajo DOT. Navajo DOT will apply for ROW. Bridge N241 is Structurally Deficient with 2016 Sufficiency Rating of 21.5. Bridge N214 is Closed and Structurally Deficient with 2016 Sufficiency Rating of 16.6.</p> | | | | | | |
| N55(1-1)2&4 | | | | | | |
| Reconstruction | N55- Section 10 | 6.8 | Alamo, NM | Cibola | TTP; | \$8,111,596 |
| <p>Comments: Project design is 60% complete. Navajo DOT will complete an environmental categorical exclusion document for the project. Existing ROW is in place. Total construction funds committed is \$7,462,175.</p> | | | | | | |
| Total Amount for Construction Year 2023 | | | | | | \$24,395,927 |

Navajo Nation

Construction Year 2024

| Type of Work | Route | Length | Location | County | Funds | Amount |
|--|----------------------|--------|----------------|----------|-------|--------------|
| N108(1-1)(3)1,2&4 Bridge N651 | | | | | | |
| PS&E Only | N108- Section 30- | 0.2 | Tohatchi, NM | McKinley | TTP; | \$169,713 |
| <p>Comments: Project design is 100% complete. Archaeology, biological evaluation and environmental assessment is in process by Navajo DOT. Navajo DOT will apply for ROW. The 2016 Bridge Sufficiency Rating is 16.3 and is a Fracture Critical Bridge. Navajo DOT will apply for FHWA Bridge Funds for construction. Construction cost is</p> | | | | | | |
| N13(3-3)4 | | | | | | |
| Reconstruction | N13- Section 100- | 10.0 | Red Valley, NM | San Juan | TTP; | \$16,255,172 |
| <p>Comments: Project design and environmental documents will be completed by Navajo DOT. Existing ROW is in place. Total construction funds committed is \$5,250,000 + FY2024 funds of \$9,500,000 = \$14,750,000.</p> | | | | | | |
| N46(4)/N474(4)1,2&4 | | | | | | |
| New Construction | N46- Section 45- | 11.5 | Counselor, NM | San Juan | TTP; | \$18,391,101 |
| <p>Comments: Project design is 60% complete. Archaeology, biological evaluation and environmental assessment is in progress by Navajo DOT. ROW is needed from various land status and Navajo DOT is awaiting further direction from Bureau of Land Management on ROW and environmental requirements. Total construction funds</p> | | | | | | |
| Total Amount for Construction Year 2024 | | | | | | \$34,815,986 |

Navajo Nation

Construction Year 2025

| Type of Work | Route | Length | Location | County | Funds | Amount |
|--|----------------------|--------|---------------------|----------|------------------|-------------|
| Navajo DOT Maintenance Yard | | | | | | |
| New Construction | N/A | 0.0 | Whitehorse Lake, NM | McKinley | TTP;Tribal Funds | \$5,173,884 |
| <p>Comments: Project design and environmental assessment is being completed by Navajo DOT using Tribal Funds of \$313,884. Land has been secured by the Navajo DOT. Total construction funds committed is \$4,500,000.</p> | | | | | | |
| N321 Bridge N616 | | | | | | |
| New Construction | N321- Section 60- | 0.2 | Crystal, NM | San Juan | TTP Bridge; | \$3,000,000 |
| <p>Comments: Navajo DOT will apply for FHWA Bridge Funds for Preliminary Engineering and Construction activities. The condition rating for this bridge is Poor.</p> | | | | | | |
| N321 Bridge N617 | | | | | | |
| New Construction | N321- Section 86- | 0.2 | Crystal, NM | San Juan | TTP Bridge; | \$4,650,000 |
| <p>Comments: Project design is 60% complete. Archaeology, biological evaluation, environmental assessment, and ROW will be completed by Navajo DOT. The 2016 Bridge Sufficiency Rating is 2.0 and the bridge is closed. Navajo DOT will apply for FHWA Bridge Funds for construction. Construction cost is estimated at \$4,000,000.</p> | | | | | | |

Navajo Nation

Construction Year 2025

| Type of Work | Route | Length | Location | County | Funds | Amount |
|--|-----------------------|--------|---------------------|----------|-------------|--------------|
| N36(5A-1)4 US 491 to Chaco Wash | | | | | | |
| Reconstruction | N36- Section 10- | 7.9 | Shiprock, NM | San Juan | TTP; | \$22,085,567 |
| <p>Comments: Project design, archaeology, biological evaluation, and environmental assessment will be completed by Navajo DOT. Existing ROW is in place. Total construction funds committed is \$20,000,000.</p> | | | | | | |
| N474 Pavement Rehabilitation | | | | | | |
| Reconstruction | N474- Section 50- | 6.0 | Ojo Encino, NM | Sandoval | TTP; | \$12,300,000 |
| <p>Comments: Project design, archaeology, biological evaluation, environmental assessment, and ROW will be completed by Navajo DOT. Total construction funds committed is \$11,000,000.</p> | | | | | | |
| N9504 Bridge N660 | | | | | | |
| New Construction | N9504- Section 10- | 0.2 | Mexican Springs, NM | McKinley | TTP Bridge; | \$4,718,231 |
| <p>Comments: Navajo DOT will apply for FHWA Bridge Funds for Preliminary Engineering and Construction activities. The condition rating for this bridge is Poor.</p> | | | | | | |

Navajo Nation

Construction Year 2025

| Type of Work | Route | Length | Location | County | Funds | Amount |
|---|----------------------|--------|----------------|----------|-------------|--------------|
| N9603 Bridge N667 | | | | | | |
| New Construction | N9603- Section 20 | 0.2 | Crystal, NM | San Juan | TTP Bridge; | \$4,168,231 |
| <p>Comments: Navajo DOT will apply for FHWA Bridge Funds for Preliminary Engineering and Construction activities. The condition rating for this bridge is Poor.</p> | | | | | | |
| N9660 Bridge N649 | | | | | | |
| New Construction | N9660- Section 20 | 0.2 | Twin Lakes, NM | McKinley | TTP Bridge; | \$4,168,231 |
| <p>Comments: Navajo DOT will apply for FHWA Bridge Funds for Preliminary Engineering and Construction activities. The condition rating for this bridge is Poor.</p> | | | | | | |
| Total Amount for Construction Year 2025 | | | | | | \$60,264,144 |

Navajo Nation

Construction Year 2026

| Type of Work | Route | Length | Location | County | Funds | Amount |
|---|----------------------|--------|----------------|----------|-------|--------------|
| N11 New Construction | N11- Section 90- | 3.3 | Crownpoint, NM | McKinley | TTP; | \$13,275,000 |
| <p>Comments: N11 project will begin at N9 and proceeds south 3.3 miles. Project design, archaeology, biological evaluation, and environmental assessment will be completed by Navajo DOT. Existing ROW is in place. Construction funds committed is \$11,500,000.</p> | | | | | | |
| N12 Pavement Rehabilitation Reconstruction | N12- Section 220- | 1.0 | Navajo, NM | McKinley | TTP; | \$5,900,000 |
| <p>Comments: N12 project will rehabilitate 4-lane highway, drainage, and sidewalk repairs. Project design and environmental documents will be completed by Navajo DOT. Existing ROW is in place. Construction funds committed is \$5,000,000.</p> | | | | | | |
| Total Amount for Construction Year 2026 | | | | | | \$19,175,000 |

Navajo Nation

Construction Year 2028

| Type of Work | Route | Length | Location | County | Funds | Amount |
|---|----------------------|--------|---------------|----------|-------|--------------|
| Route 7760 | | | | | | |
| New Construction | 7760- Section 810 | 6.0 | Whiterock, NM | San Juan | TTP; | \$14,605,000 |
| <div style="border: 1px solid black; padding: 5px;"> Comments: Route 7760 is maintained by San Juan County and this project will construct a paved road from NM 371 to Whiterock Chapter. Project design, archaeology, biological evaluation, environmental assessment, and ROW will be completed by Navajo DOT. Construction funds committed is \$18,000,000 by FY2028. </div> | | | | | | |
| Total Amount for Construction Year 2028 | | | | | | \$14,605,000 |

Ohkay Owingeh (Pueblo of San Juan)

Non-Construction Activities

| Type of Work | Route | Length | Location | County | Funds | Amount |
|---|-------|--------|--|------------|-------|-------------|
| Road Maintenance | | | | | | |
| Maintenance | | 81.5 | Ohkay Owingeh Tribal Administration Building | Rio Arriba | TTP; | \$1,227,000 |
| <p>Comments: Road Maintenance on all Ohkaly Owingeh roads including drainage improvements, grading & shaping & application of ravel on gravel roads, sweeping, mowing, striping</p> | | | | | | |
| Total Amount for Non-Construction Activities | | | | | | \$1,227,000 |

Construction Year 2025

| Type of Work | Route | Length | Location | County | Funds | Amount |
|---|----------------|--------|--|------------|-------|-----------|
| PoPay Avenue | | | | | | |
| Reconstruction | Rt. 527(10(20) | 0.8 | Off of Highway 68; Main Entrance into the Pueblo | Rio Arriba | TTP; | \$547,846 |
| <p>Comments: This is an existing paved roadway. We anticipate a full depth mill with a 3 inch overlay. Construction Engineering is in 2025 (so that plans and engineers estimate is current and accurate). We plan to begin and complete construction in 2025. Due to financial constraints, TTP funds will be "Banked" beginning in 2022</p> | | | | | | |
| Total Amount for Construction Year 2025 | | | | | | \$547,846 |

Ohkay Owingeh (Pueblo of San Juan)

Construction Year 2027

| Type of Work | Route | Length | Location | County | Funds | Amount |
|--|-------------------|--------|--|------------|-------|-----------|
| Tsigo Bugeh | Rt524(10)(20)(30) | 0.4 | 0.1 mile west of Highway 68 & PoPay Avenue | Rio Arriba | TTP; | \$119,890 |
| <p>Comments: Tsigo Bugeh serves 75 residents in Tribal apartment buildings. The existing roadway is gravel and needs to be paved. TTP funds in 2026 will be "Banked" so that preliminary engineering and construction can commence in 2027. Total estimated construction cost is \$356,000. The Construction Engineering expenses will be in the</p> | | | | | | |
| Total Amount for Construction Year 2027 | | | | | | \$119,890 |

Pueblo of Acoma

Non-Construction Activities

| Type of Work | Route | Length | Location | County | Funds | Amount |
|--|-------|--------|-----------------|--------|------------------|-------------|
| Planning | | | | | | |
| Planning | | 0.0 | Pueblo of Acoma | Cibola | TTP 2% Planning; | \$180,972 |
| Comments: Planning budget for project development and managing the Tribal Transportation Program. | | | | | | |
| Road Maintenance | | | | | | |
| Maintenance | | 0.0 | Pueblo of Acoma | Cibola | TTP; | \$1,350,000 |
| Comments: Road Maintenance activities are conducted throughout the Pueblo of Acoma for routes that are official on Tribe's existing NTTFI. | | | | | | |
| Administration | | | | | | |
| Administration | | 0.0 | Pueblo of Acoma | Cibola | TTP; | \$2,934,000 |
| Comments: Administration budget to manage activities under the FHWA Tribal Transportation Program at the Pueblo of Acoma. | | | | | | |

Pueblo of Acoma

Non-Construction Activities

| Type of Work | Route | Length | Location | County | Funds | Amount |
|--|--------------------|--------|-----------------|------------------|-------|-------------|
| SP302 - Castillo Road (Previously GE Pino Road) | | | | | | |
| Administration | 302-30 | 0.5 | Pueblo of Acoma | Cibola Cibola | TTP; | \$9,100 |
| Comments: In close-out process. Planning efforts include close-out requirement Environmental Assessment re-review per BIA. NTTFI official. | | | | | | |
| Sky City Tribal Scenic Byway | | | | | | |
| Planning | SP30,SP32, SP38 | 30.0 | | Cibola | TTP; | \$1,206,295 |
| Comments: ALL ROUTES & SECTIONS IN BYWAY: SP30 - 29, 30, 32 SP32 -ALL | | | | | | |
| SP302 - Cowboy Drive (Previously GE Pino Road) | | | | | | |
| Administration | SP302-10 | 0.8 | Pueblo of Acoma | Cibola | TTP; | \$9,100 |
| Comments: In close-out process. Planning efforts include close-out requirement Environmental Assessment re-review per BIA. NTTFI official. | | | | | | |
| Total Amount for Non-Construction Activities | | | | | | \$5,689,467 |

Pueblo of Acoma

Construction Year 2021

| Type of Work | Route | Length | Location | County | Funds | Amount |
|--|--------|--------|-----------------|--------|-------|---------|
| SP302 - Sunflower Drive (Previously GE Pino Road) | | | | | | |
| Administration | 302-20 | 0.3 | Pueblo of Acoma | Cibola | TTP; | \$9,100 |
| <div style="border: 1px solid black; padding: 5px;"> Comments: In close-out process. Planning efforts include close-out requirement Environmental Assessment re-review per BIA. NTTFI official. </div> | | | | | | |
| Total Amount for Construction Year 2021 | | | | | | \$9,100 |

Construction Year 2022

| Type of Work | Route | Length | Location | County | Funds | Amount |
|---|-----------|--------|-----------------|--------|-------|-----------|
| SP854 Skyline Drive | | | | | | |
| Reconstruction | SP854-010 | 0.6 | Pueblo of Acoma | Cibola | TTP; | \$465,000 |
| <div style="border: 1px solid black; padding: 5px;"> Comments: Reconstruct this roadway using the Construction Manager General Contractor (CMGC) method. *Route Section SP854 -010. Four sections. NTTFI Official. </div> | | | | | | |
| Total Amount for Construction Year 2022 | | | | | | \$465,000 |

Pueblo of Acoma

Construction Year 2023

| Type of Work | Route | Length | Location | County | Funds | Amount |
|--|------------------|--------|-----------------|--------|-----------------|--------------|
| SP36 Mesa Hill Road Bridge, Approaches, and Road Extension | | | | | | |
| Reconstruction | SP36-002,004,006 | 0.7 | Pueblo of Acoma | Cibola | TTP;TTP Bridge; | \$41,900,000 |
| <p>Comments: Planning, review existing design and location. Update NEPA documents. The review of the existing design will consist of reviewing the design, project site location and project cost. Pueblo of Acoma will be submitting application in 2022 for spending in FY2023 Bipartisan Infrastructure Law</p> | | | | | | |
| Total Amount for Construction Year 2023 | | | | | | \$41,900,000 |

Construction Year 2024

| Type of Work | Route | Length | Location | County | Funds | Amount |
|--|--------|--------|-----------------|--------|-----------------|-------------|
| M123 Bridge | | | | | | |
| Reconstruction | 034-40 | 0.0 | Pueblo of Acoma | Cibola | TTP;TTP Bridge; | \$1,394,850 |
| <p>Comments: Bridge Length: 22 ft. Pueblo of Acoma will be submitting application in 2022 for spending in FY2023 Tribal Transportation Program Bridge Program Funding. TTP funding for design, admin, planning and PE = \$164,850; TPP Bridge Program funding for Construction funding = \$1,230,000. NTTFI Official</p> | | | | | | |
| Total Amount for Construction Year 2024 | | | | | | \$1,394,850 |

Pueblo of Acoma

Construction Year 2025

| Type of Work | Route | Length | Location | County | Funds | Amount |
|---|---------|--------|-----------------|--------|-----------------|-------------|
| SP32 Pinsbaari Drive Trail Renovation and Expansion | | | | | | |
| New Construction | SP32-10 | 5.3 | Pueblo of Acoma | Cibola | TTP;State of NM | \$1,700,000 |
| Comments: Begin planning, survey, NEPA and design. Start construction in 2025. Applying for New Mexico Department of Transportation Recreational Trails Program funds. \$700,000 for PS&E and maintenance from FHWA. 1,000,000 to request from NM Trails Grant for PS&E and | | | | | | |
| Total Amount for Construction Year 2025 | | | | | | \$1,700,000 |

Construction Year 2026

| Type of Work | Route | Length | Location | County | Funds | Amount |
|--|--------------|--------|-----------------|--------|-------|-------------|
| SP30 Pueblo Road (010-100) | | | | | | |
| Reconstruction | SP30-010,090 | 8.7 | Pueblo of Acoma | Cibola | TTP; | \$1,019,732 |
| Comments: Planning, survey, NEPA and design in 2025. Start construction in 2026. NTTFI Official. | | | | | | |
| Total Amount for Construction Year 2026 | | | | | | \$1,019,732 |

Pueblo of Acoma

Construction Year 2027

| Type of Work | Route | Length | Location | County | Funds | Amount |
|--|--------------|--------|-----------------|--------|-----------------|-------------|
| M124 Bridge - Acomita Lake Bridge | | | | | | |
| Reconstruction | 034-60 | 0.0 | Pueblo of Acoma | Cibola | TTP;TTP Bridge; | \$3,859,850 |
| <p>Comments: Bridge Length: 22 ft. Pueblo of Acoma will be submitting application in 2022 for spending in FY2023 Tribal Transportation Program Bridge Program Funding. TTP funding for design, admin, planning and PE = \$406,850; TPP Bridge Program funding for Construction funding = \$3,453,000. NTTFI Official</p> | | | | | | |
| Pueblo Road - SP30 (110 and 120) | | | | | | |
| Reconstruction | SP30-110,120 | 1.0 | Pueblo of Acoma | Cibola | TTP; | \$500,000 |
| <p>Comments: Reconstruction of roadway. Planning, survey, NEPA and design starting 2026. Start construction in 2027. NTTFI Official</p> | | | | | | |
| SP34 Fatima Hill Road | | | | | | |
| Reconstruction | SP34-80 | 1.4 | Pueblo of Acoma | Cibola | TTP; | \$220,000 |
| <p>Comments: Begin planning, survey, NEPA, and design for construction in 2027. NTTFI Official.</p> | | | | | | |

Pueblo of Acoma

Construction Year 2027

| Type of Work | Route | Length | Location | County | Funds | Amount |
|--|-------------------|--------|-----------------|--------|-------|-------------|
| SP38 Haak'u Road Re-Design | | | | | | |
| PS&E Only | SP38-005,010,020 | 12.4 | Pueblo of Acoma | Cibola | TTP; | \$3,400,000 |
| Comments: Begin the planning, survey, NEPA and design. Submitted funding proposals for \$2.9 million to USDOT RAISE Grant, NM ICIP, State of New Mexico, and US Congressionally Directed Spending. | | | | | | |
| SP855 Skyline Drive 010, Skyline Loop 020 and 030 | | | | | | |
| Reconstruction | SP855-010,020,030 | 0.9 | Pueblo of Acoma | Cibola | TTP; | \$250,000 |
| Comments: Planning, survey, NEPA and design in 2026. NTTFI Official. | | | | | | |
| SP856 Sunrise Road | | | | | | |
| Reconstruction | SP856-010,SP856- | 0.8 | Pueblo of Acoma | Cibola | TTP; | \$150,000 |
| Comments: Planning, survey, NEPA, and design to start in 2026. Phased construction to start in 2027. NTTFI Official. | | | | | | |
| Total Amount for Construction Year 2027 | | | | | | \$8,379,850 |

Pueblo of Isleta

Non-Construction Activities

| Type of Work | Route | Length | Location | County | Funds | Amount |
|---|-------|--------|--|---------------------|------------------|-------------|
| 2 Percent Planning | | | | | | |
| Planning | | 0.0 | Entire Reservation | Bernalillo/Valencia | TTP 2% Planning; | \$352,117 |
| <p>Comments: BIA has provided comments on the NTTFI Inventory update that need to be addressed. A Contract Amendment has been issued to the Consultant to provide the additional updates. The LRTP was approved 2/26/2021. Planning funds may be used for Cultural and Environmental studies for upcoming TTP projects and other</p> | | | | | | |
| Maintenance | | | | | | |
| Maintenance | | 0.0 | Entire Reservation | Bernalillo/Valencia | TTP; | \$2,500,000 |
| <p>Comments: Funding is primarily planned for pavement preservation (fog seals, crack seals, thin overlays, and striping for asphalt roadway as; purchasing materials for earthen roads and chemical applications on dirt and gravel roadways; various drainage improvements and roadway feature maintenance and replacement; training; and</p> | | | | | | |
| Administration | | | | | | |
| Administration | | 0.0 | Program Development and Transportation Support | Bernalillo/Valencia | TTP; | \$1,070,129 |
| <p>Comments: Used for expenses for administration of TTP projects including salaries, utilities, supplies, equipment, etc. Negotiated IDC Rate is applied to salaries and benefits, training and miscellaneous expenses.</p> | | | | | | |

Pueblo of Isleta

Non-Construction Activities

| Type of Work | Route | Length | Location | County | Funds | Amount |
|---|-------|--------|--------------------|---------------------|-------|-------------|
| Transit | | | | | | |
| Transit | | 0.0 | Entire Reservation | Bernalillo/Valencia | TTP; | \$352,234 |
| <div style="border: 1px solid black; padding: 5px;"> Comments: Coop Agreement established with Rio Metro Regional Transit District for the management, implementation and operation of a POI Dial-A-Ride service and 2 shuttle stops within the Pueblo along NM47 along the north-south Alvarado Transit Center (ATC) shuttle route. Agreement requires POI cost share in each year of the TTIP. The </div> | | | | | | |
| Total Amount for Non-Construction Activities | | | | | | \$4,274,480 |

Pueblo of Isleta

Construction Year 2023

| Type of Work | Route | Length | Location | County | Funds | Amount |
|--|----------------------------|--------|--|------------|------------------------------|--------------|
| NM314/NM45/NM317 Improvements Project | | | | | | |
| Reconstruction | 314/45/317S ec20/810/10 | 0.5 | NM314/NM45/NM317 Intersection - T8N R2E Sections 22 & 23 | Bernalillo | TTP;State HSIP;ICIP;AR | \$9,891,321 |
| <p>Comments: Construction Start in spring of 2023. 2023-2024 funds allocated for PE, construction, CE, materials testing & CMCI and consist of 2023 TTP-\$3,891,872, 2023 and 2024 TTP-\$80,000. In addition: 2023 HSIP- \$4,789,000 with a State match of 532,111, \$1,000,000 ICIP-\$572,846 FY23 (\$427,154 expended thru FY22) and \$115,200</p> | | | | | | |
| NM317/SB Lt Turn | | | | | | |
| Reconstruction | NM317/0006 Secs 10/20 | 0.5 | NM317/Sagebrush (T-68) Intersection R8N 2E, Sec. 22 | Bernalillo | TTP; | \$1,335,275 |
| <p>Comments: To construct a dedicated left turn lane from NM317 and a dedicated right turn lane from NM317 to Sagebrush at the NM317/Sagebrush Intersection.</p> | | | | | | |
| Moonlight Drive Extension | | | | | | |
| New Construction | SP023/Sec. 30 | 0.8 | Moonlight Dr. east end of existing road, east to NM314 -- T8N R2E, Secs. 22, 23, 27 | Bernalillo | TTP;ICIP;ARP A;Settlement | \$4,216,472 |
| <p>Comments: New Roadway required to provide access to new subdivision. Roadway design currently at 100% with construction estimated to start construction in early 2023. POI Settlement Act funds (\$1,069,332 with \$851,674 Expended thru FY22), ICIP funds (\$1,129,000 with \$112,274 expended thru FY22), ARPA funds of 271,547,</p> | | | | | | |
| Total Amount for Construction Year 2023 | | | | | | \$15,443,068 |

Pueblo of Isleta

Construction Year 2024

| Type of Work | Route | Length | Location | County | Funds | Amount |
|--|------------------------|--------|--|------------|-------|-----------|
| Sidewalk Improvements Area 1 | | | | | | |
| New Construction | 0363/Sec 10, 6/10&20 | 2.3 | Route 0363, & 0006, R8N 2E, Sections 22 & 23 | Bernalillo | TTP; | \$446,110 |
| <p>Comments: Design and Construction of sidewalk at various locations. This project currently includes the Pickle Heights area as outlined in the LRTP. The current roads include: Route 363: TR62-10, 0.4mi; TR63-10, 0.3mi; TR64-10; 0.1mi; TR65-10, 0.6mi; TR66-10, 0.1mi; TR67-10, 0.3mi; and Route 6: TR68-10&20, 0.5mi. Banked funds are</p> | | | | | | |
| TR-7/NM-47 Intersection Improvements/Signalization | | | | | | |
| New Construction | NM47/0936/ Secs 810/10 | 0.0 | TR-7/NM-47 Intersection, R8N 3E Section 36 | Valencia | TTP; | \$280,000 |
| <p>Comments: TR-7/NM-47 Intersection signal warrant analysis and traffic study to determine any safety improvement needs. Funds are included for design and construction of the identified safety improvement need for lighting. Additional funds may be required for construction. Amounts of \$5,000 or less may be included to cover possible carryover</p> | | | | | | |
| Total Amount for Construction Year 2024 | | | | | | \$726,110 |

Pueblo of Isleta

Construction Year 2026

| Type of Work | Route | Length | Location | County | Funds | Amount |
|---|-----------------|--------|---|------------|-------|-------------|
| TR-15 Improvements | | | | | | |
| Reconstruction | 0016/Section 10 | 0.5 | TR-15 from the Railrunner Station Through the NM-47 Intersection, R8N 3E Section 06 | Bernalillo | TTP; | \$3,187,590 |
| <p>Comments: Design and Construction of roadway, pedestrian and other improvements as necessary to accommodate the Isleta Lakes, Railrunner station, connectivity to the Isteta Resort & Casino and future development in the area. Based on the identified funding the target construction year is 2026. Banked funds are as follows: FY23</p> | | | | | | |
| Total Amount for Construction Year 2026 | | | | | | \$3,187,590 |

Construction Year 2027

| Type of Work | Route | Length | Location | County | Funds | Amount |
|--|----------------|--------|--|------------|-------|-----------|
| Sidewalk Improvements Area 2 | | | | | | |
| New Construction | 7-11,13,14,23/ | 1.7 | Sunset Hills, Routes 7-11, 13, 14, &23, R8N 2E, Sections 22 & 27 | Bernalillo | TTP; | \$290,000 |
| <p>Comments: Design and Construction of sidewalk at various locations. This project includes the Sunset Hills area as outlined in the LRTP. The current roads include: Route 7/Secs. 10/20/30 (Sunset Loop); Route 8/Sec. 10 (Quail Ct.); Route 9/Sec. 10 (Cottontail); Route 10/Sec. 10 (Hummingbird); Route 11/Sec. 10 (Roadrunner); Route 13/Sec.</p> | | | | | | |
| Total Amount for Construction Year 2027 | | | | | | \$290,000 |

Pueblo of Jemez

Non-Construction Activities

| Type of Work | Route | Length | Location | County | Funds | Amount |
|--|-------|--------|--------------|-----------------|----------------------|-------------|
| Road Maintenance | | | | | | |
| Maintenance | | 0.0 | Jemez Pueblo | Sandoval County | TTP; | \$2,435,000 |
| <p>Comments: Activities include but are not limited to maintenance of earthen, gravel, and paved roadways, parking lots, pedestrian trails and structures; vegetation management, and dust and erosion control. Heavy equipment (loader, sweeper, water truck), field vehicles, and materials/supplies will be purchased to support road</p> | | | | | | |
| Program Administration | | | | | | |
| Administration | | 0.0 | Jemez Pueblo | Sandoval | TTP; | \$2,190,000 |
| <p>Comments: Direct and indirect costs for tribal transportation department operating costs, staff salaries/benefits, meeting expenses, promotional materials, office supplies and equipment, and staff training/travel.</p> | | | | | | |
| Transportation Planning | | | | | | |
| Planning | N/A | 0.0 | Jemez Pueblo | Sandoval County | TTP;TTP 2% Planning; | \$915,000 |
| <p>Comments: General support for planning activities and location-specific studies. Activities include but are not limited to: emergency action plans, road safety audits, asset management plan, parking/walking audit, traffic control signage evaluation, corridor studies; and updates to road inventory, long-range transportation plan, pedestrian</p> | | | | | | |
| Total Amount for Non-Construction Activities | | | | | | \$5,540,000 |

Pueblo of Jemez

Non-Construction Activities

| Type of Work | Route | Length | Location | County | Funds | Amount |
|---|-------|--------|--------------|----------|------------|----------|
| Safety Plan Update | | | | | | |
| Planning | N/A | 0.0 | Jemez Pueblo | Sandoval | TTP;TTPSF; | \$20,000 |
| <div style="border: 1px solid black; padding: 5px; margin: 5px 0;"> Comments: Funds will be used to update the 2018 Tribal Transportation Safety Plan. TTPSF funds \$10,000 and TTP funds \$10,000 will be used for the project. </div> | | | | | | |
| Total Amount for Non-Construction Activities | | | | | | \$20,000 |

Pueblo of Jemez

Construction Year 2022-2024

| Type of Work | Route | Length | Location | County | Funds | Amount |
|--|---------------------------|--------|--------------|----------|------------------------|-------------|
| Owl Springs Way Bridge Replacement Project | | | | | | |
| New Construction | Route 082; Section 030 | 0.0 | Jemez Pueblo | Sandoval | TTP;TTP Bridge;NMDO | \$231,000 |
| <p>Comments: Construction for Owl Springs Way Bridge Replacement, M104. The Pueblo will utilize NMDOT 2022 TPF, TTPBP, and TTP funds for the project.</p> | | | | | | |
| NM 4 Multi-use Pedestrian Trail | | | | | | |
| New Construction | Route 6; Section 010 | 2.0 | Jemez Pueblo | Sandoval | TTP;State STP;State | \$3,516,006 |
| <p>Comments: Construct a new 2-mile paved pedestrian path adjacent to the NM State Highway 4. The Pueblo will use TTP funds (\$726,823) for the match requirement 14.56%. State grant awards (CMAQ, RTP) will be used for 85.44% of the project costs (\$6,008,050). The Project is scheduled to be completed in March 2024.</p> | | | | | | |
| Total Amount for Construction Year 2022-2024 | | | | | | \$3,747,006 |

Pueblo of Jemez

Construction Year 2023-2024

| Type of Work | Route | Length | Location | County | Funds | Amount |
|---|-------------------|--------|--------------|----------|------------|---------|
| NM 4 Traffic Calming Project | | | | | | |
| New Construction | Route 0004/Sectio | 0.1 | Jemez Pueblo | Sandoval | TTP;TTPSF; | \$8,000 |
| <p>Comments: TTP Safety Funds (\$45,418) and TTP funds (\$50,582) will be used for gateway treatment signage on the NM 4 highway at mileposts 2 and 8. The project is 95% complete.</p> | | | | | | |
| Total Amount for Construction Year 2023-2024 | | | | | | \$8,000 |

Construction Year 2024

| Type of Work | Route | Length | Location | County | Funds | Amount |
|---|----------------------|--------|-----------------|----------|------------|----------|
| Day School Road Traffic Calming Project | | | | | | |
| New Construction | Route 0080 / Section | 0.1 | Day School Road | Sandoval | TTP;TTPSF; | \$13,000 |
| <p>Comments: TTP Safety Funds will be used to procure and install two speed radar feedback signs within the school zone northbound and southbound on Day School Road. The project will address speeding issues and improve safety for students walking and bicycling to the Jemez Day School.</p> | | | | | | |
| Total Amount for Construction Year 2024 | | | | | | \$13,000 |

Pueblo of Jemez

Construction Year N/A

| Type of Work | Route | Length | Location | County | Funds | Amount |
|---|----------------------------|--------|--------------|----------|------------|-----------|
| NM-4 Road Safety Audit | | | | | | |
| Planning | Route 0004; Section 830 | 2.0 | Jemez Pueblo | Sandoval | TTP;TTPSF; | \$120,000 |
| <div style="border: 1px solid black; padding: 5px;"> Comments: Funds will be used to conduct a road safety audit of the NM-4 highway, mileposts 6-8. </div> | | | | | | |
| Total Amount for Construction Year N/A | | | | | | \$120,000 |

Pueblo of San Felipe

Construction Year 2022

| Type of Work | Route | Length | Location | County | Funds | Amount |
|--|----------------------|--------|-----------------|----------|-------|----------|
| Black Mesa Road North Extension | | | | | | |
| Reconstruction | IRR 85 Section 50 | 0.2 | Jct. Hagan Road | Sandoval | TTP; | \$50,000 |
| <div style="border: 1px solid black; padding: 5px;"> Comments: blade and reshape roadway, base course, pmbp </div> | | | | | | |
| Total Amount for Construction Year 2022 | | | | | | \$50,000 |

Pueblo of San Felipe

Construction Year 2022-2023

| Type of Work | Route | Length | Location | County | Funds | Amount |
|--|-----------------------|--------|---|----------|-------|-----------|
| Green Acres | | | | | | |
| Reconstruction | 852, section 10 | 2.6 | IRR 852, jct IRR 85 south for 2.6 miles | Sandoval | TTP; | \$190,000 |
| Comments: Construction is split for 2022 & 2023 Reconstruction to add two course surface treatment paving | | | | | | |
| Hagan Road | | | | | | |
| Reconstruction | Route 85, Section 010 | 2.2 | Jct. I 25 | Sandoval | TTP; | \$623,800 |
| Comments: Reconstruction of existing pavement Split funding 2022 and 2023 | | | | | | |
| Total Amount for Construction Year 2022-2023 | | | | | | \$813,800 |

Pueblo of San Felipe

Construction Year 2022-2026

| Type of Work | Route | Length | Location | County | Funds | Amount |
|--|-------|--------|-------------|-----------|-------|-------------|
| Maintenance | | | | | | |
| | | 0.0 | Pueblo wide | Sandovaal | TTP; | \$1,155,000 |
| <div style="border: 1px solid black; padding: 5px;"> Comments: To mntain our radways i.e. material, fuel, cutting edges, pipe, maintian equipment, etc. </div> | | | | | | |
| Administrative | | | | | | |
| Administration | | 0.0 | Pueblo wide | Sandoval | TTP; | \$1,270,000 |
| <div style="border: 1px solid black; padding: 5px;"> Comments: For employees salaries, office equipment, office vehicle, etc. </div> | | | | | | |
| Total Amount for Construction Year 2022-2026 | | | | | | \$2,425,000 |

Pueblo of San Felipe

Construction Year 2024

| Type of Work | Route | Length | Location | County | Funds | Amount |
|--|---------------------------|--------|---|----------|-------|-----------|
| Rabbit Hill | | | | | | |
| Reconstruction | Route 386, Section 190 | 0.2 | 1.5 miles from jct. NM 313 and Pueblo Rd. | Sandoval | TTP; | \$270,000 |
| Comments: 2023 funding for Preliminary Engineering, Drainage Analysis, Environ., THPO, Design, etc. 2024 Anticipated Construction | | | | | | |
| Total Amount for Construction Year 2024 | | | | | | \$270,000 |

Construction Year 2024-2025

| Type of Work | Route | Length | Location | County | Funds | Amount |
|--|--------------------------|--------|------------------------|----------|-------|-----------|
| Pueblo Road | | | | | | |
| Reconstruction | Route 84, Section 010 | 2.6 | Jct Route 85 to NM 313 | Sandoval | TTP; | \$505,000 |
| Comments: Reconstruction of roadway, mill and overlay Split funding 2024 & 2025 | | | | | | |
| Total Amount for Construction Year 2024-2025 | | | | | | \$505,000 |

Pueblo of San Felipe

Construction Year 2026

| Type of Work | Route | Length | Location | County | Funds | Amount |
|---|--|--------|----------------------|----------|-------|-----------|
| South Bridge | | | | | | |
| New Construction | Route 88, Section10,2 | 0.3 | Jct with Pueblo Road | Sandoval | TTP; | \$388,423 |
| | Comments: Route 88, Sections 10,20&30 2021--Preliminary Engineering | | | | | |
| Total Amount for Construction Year 2026 | | | | | | \$388,423 |

Pueblo of Sandia

Non-Construction Activities

| Type of Work | Route | Length | Location | County | Funds | Amount |
|--|-------|--------|------------------|----------|-------|-----------|
| Maintenance | | | | | | |
| Maintenance | | 0.0 | Pueblo of Sandia | Sandoval | TTP; | \$400,000 |
| <div style="border: 1px solid black; padding: 5px;"> Comments: Maintenance dollars will be used for road repair, pavement preservation, gate access along inventoried roads, road sinage and cracked selling for roads. Receding slopes to control erosion. </div> | | | | | | |
| Total Amount for Non-Construction Activities | | | | | | \$400,000 |

Construction Year 2023

| Type of Work | Route | Length | Location | County | Funds | Amount |
|--|--------------|--------|-------------------------------|--------|------------|-------------|
| Bosque Sewer Project | | | | | | |
| Reconstruction | * Please see | 1.2 | Pueblo of Sandia- Bosque Area | | TTP;Tribal | \$1,452,000 |
| <div style="border: 1px solid black; padding: 5px;"> Comments: The design for the Bosque area waste treatment and water supply utility line installation requires excavation of the existing roadway on the Sandia Bosque Rd (BIA Rte 68 - Section 20), Sandia Bosque Ln (BIA Rte 681 - Section 10, Section 20), and Bosque Ln (BIA Rte 68 - Section 50), Plans are to mill and remove the existing </div> | | | | | | |
| Total Amount for Construction Year 2023 | | | | | | \$1,452,000 |

Pueblo of Sandia

Construction Year 2025

| Type of Work | Route | Length | Location | County | Funds | Amount |
|---|-----------------------|--------|------------------|----------|-------|-----------|
| Sandia Wash and Highway 313 | | | | | | |
| Reconstruction | SP0313 Section 810 | 0.5 | Pueblo of Sandia | Sandoval | TTP; | \$793,484 |
| <div style="border: 1px solid black; padding: 5px;"> Comments: Planning for project to begin in 2023, preparing to go out to bid for Preliminary design and engineering. </div> | | | | | | |
| Total Amount for Construction Year 2025 | | | | | | \$793,484 |

Pueblo of Santa Ana

Non-Construction Activities

| Type of Work | Route | Length | Location | County | Funds | Amount |
|--|----------------|--------|---------------------|----------|-----------------------|-------------|
| Transit Operation | | | | | | |
| Transit | | 0.0 | Pueblo of Santa Ana | Sandoval | TTP; FTA; Tribal | \$765,378 |
| Comments: TTP funds (\$165,378) used in conjunction with FTA (\$109,924) and Tribal (\$136,383.57) funds to provide transit service to community. | | | | | | |
| Planning | | | | | | |
| Planning | | 0.0 | Pueblo of Santa Ana | Sandoval | TTP; TTP 2% Planning; | \$318,344 |
| Comments: Planning related to transportation including BIA and Tribal routes on Santa Ana lands and other routes that serve the Pueblo of Santa Ana. Contract for LRTP update has been approved and work has begun for FY21. | | | | | | |
| Maintenance | | | | | | |
| | All IRR Routes | 0.0 | | Sandoval | TTP; | \$241,000 |
| Comments: | | | | | | |
| Total Amount for Non-Construction Activities | | | | | | \$1,324,722 |

Pueblo of Santa Ana

Construction Year 2023

| Type of Work | Route | Length | Location | County | Funds | Amount |
|---|-----------------|--------|---------------------|----------|--------|-----------|
| NM 313 at Tribal Route 77 (Dove Rd.) Intersection Improvements | | | | | | |
| New Construction | 0310 810 820 | 1.0 | Pueblo of Santa Ana | Sandoval | TTPSF; | \$415,000 |
| <p>Comments: Entering into MOA with NMDOT for Santa Ana to construct improvements to NM 313 to add turn lanes. NMDOT is developing the project, including all preliminary engineering, and will hand the project off to Santa Ana for construction.</p> | | | | | | |
| Total Amount for Construction Year 2023 | | | | | | \$415,000 |

Construction Year 2026

| Type of Work | Route | Length | Location | County | Funds | Amount |
|---|--------------|--------|---------------------|----------|-------|-----------|
| Transfer Station Rd. Reconstruction | | | | | | |
| Reconstruction | Rt. 103 (10) | 0.4 | Pueblo of Santa Ana | Sandoval | TTP; | \$618,055 |
| <p>Comments: Update of design and specification and reconstruction of the road to the communities transfer station. Funds are being banked to reach the entire amount needed for the project.</p> | | | | | | |
| Total Amount for Construction Year 2026 | | | | | | \$618,055 |

Pueblo of Santa Clara

Construction Year 2023

| Type of Work | Route | Length | Location | County | Funds | Amount |
|---|------------|--------|-----------------------------|------------|------------|-----------|
| Kee Street Safety Improvements | | | | | | |
| Reconstruction | 600-20; 30 | 0.1 | Main street to Pueblo Plaza | Rio Arriba | TTP;TTPSF; | \$156,209 |
| <p>Comments: If awarded FY 2023 TTP Safety Program Funds (\$156,208.50), the funds will be used to construct ADA compliant ramps at four locations on Kee Street, install signs and rectangular rapid flashing beacons, and paint four crosswalks. Will replace three non-compliant guardrail end sections, adjust or replace guardrail blocks,</p> | | | | | | |
| Red Clay Road | | | | | | |
| Reconstruction | 680-10 | 0.2 | South Housing | Rio Arriba | TTP; | \$224,778 |
| <p>Comments: Red Clay Road is a residential street that includes five additional streets all located at the Pueblo's South Housing Area. Preliminary Engineering during 2022/2023 with Construction to be tentatively scheduled during 2023/2024. Planning, topographic, biological, and cultural resource surveys needed prior to design. A</p> | | | | | | |
| Lone Hill Road | | | | | | |
| Reconstruction | 681-10 | 0.3 | South Housing | Rio Arriba | TTP; | \$309,557 |
| <p>Comments: Lone Hill Road is a residential street that includes five additional streets all located at the Pueblo's South Housing Area. Preliminary Engineering during 2022/2023 with Construction to be tentatively scheduled during 2023/2024. Planning, topographic, biological, and cultural resource surveys are needed prior to design. A</p> | | | | | | |

Pueblo of Santa Clara

Construction Year 2023

| Type of Work | Route | Length | Location | County | Funds | Amount |
|---|--------|--------|---------------|------------|-------|-----------|
| Dusty Plaza Road | | | | | | |
| Reconstruction | 682-10 | 0.2 | South Housing | Rio Arriba | TTP; | \$224,778 |
| <p>Comments: Dusty Plaza Road is a residential street that includes five additional streets all located at the Pueblo's South Housing Area. Preliminary Engineering during 2022/2023 with Construction to be tentatively scheduled during 2023/2024. Planning, topographic, biological, and cultural resource surveys are needed prior to design. A</p> | | | | | | |
| Road Runner Road | | | | | | |
| Reconstruction | 683-10 | 0.3 | South Housing | Rio Arriba | TTP; | \$309,557 |
| <p>Comments: Road Runner Road is a residential street that includes five additional streets all located at the Pueblo's South Housing Area. Preliminary Engineering during 2022/2023 with Construction to be tentatively scheduled during 2023/2024. Planning, topographic, biological, and cultural resource surveys are needed prior to design. A</p> | | | | | | |
| White Lightning Road | | | | | | |
| Reconstruction | 688-10 | 0.2 | South Housing | Rio Arriba | TTP; | \$224,778 |
| <p>Comments: White Lightning Road is a residential street that includes five additional streets all located at South Housing Area. Preliminary Engineering during 2022/2023 with Construction to be tentatively scheduled during 2023/2024. Planning, topographic, biological, and cultural resource surveys are needed prior to design. A</p> | | | | | | |

Pueblo of Santa Clara

Construction Year 2023

| Type of Work | Route | Length | Location | County | Funds | Amount |
|---|--------|--------|---------------|-------------------|-------|-------------|
| Greasewood Mark Road | | | | | | |
| Reconstruction | 689-10 | 0.2 | South Housing | Rio Arriba County | TTP; | \$224,778 |
| <p>Comments: Greasewood Mark Road is a residential street that includes five additional streets located at the Pueblo's South Housing Area. Preliminary Engineering during 2022/2023 with Construction to be tentatively scheduled during 2023/2024. Planning, topographic, biological and, cultural resource surveys are needed prior to design. A</p> | | | | | | |
| Total Amount for Construction Year 2023 | | | | | | \$1,674,436 |

Construction Year 2024

| Type of Work | Route | Length | Location | County | Funds | Amount |
|---|--------|--------|-------------------------------------|------------|-------|-----------|
| Puye Road | | | | | | |
| Reconstruction | 601-20 | 0.1 | West of NM 30 on Santa Clara Pueblo | Rio Arriba | TTP; | \$215,000 |
| <p>Comments: Puye Road at Mile Marker 2.1 requires design, construction, and drainage repairs. Will replace guardrail and culvert to address erosion on the south embankment near the edge of the pavement (steep drop off). Awarded \$475,000.00 through the NMDOT FY 2023 Transportation Project Fund and the Pueblo will utilize \$25,000 of</p> | | | | | | |
| Total Amount for Construction Year 2024 | | | | | | \$215,000 |

Pueblo of Santa Clara

Construction Year 2025

| Type of Work | Route | Length | Location | County | Funds | Amount |
|--|--------|--------|----------------------------------|------------|-------|-----------|
| Wild Rose Road | | | | | | |
| Reconstruction | 670-10 | 0.2 | Santa Clara Pueblo Main Entrance | Rio Arriba | TTP; | \$945,000 |
| <p>Comments: Existing pavement exceeded its service life; will add new sidewalk to connect to NM State Road 30. PS&E 85% complete. Still need Categorical Exclusion, final plans and contract documents. Sidewalk ties into NMDOT NM30 Road Project; awaiting final plans from DOT to merge SCP plans.</p> | | | | | | |
| Total Amount for Construction Year 2025 | | | | | | \$945,000 |

Construction Year 2026

| Type of Work | Route | Length | Location | County | Funds | Amount |
|--|--------|--------|-------------------------|------------|-------|-----------|
| Obsidian Road | | | | | | |
| Reconstruction | 617-10 | 0.4 | Upper West Side Housing | Rio Arriba | TTP; | \$990,000 |
| <p>Comments: Project delayed due to awaiting water/waste water improvements. Need to complete Preliminary Engineering; NEPA, ROW and Cultural clearances. Construction tentatively planned for 2026.</p> | | | | | | |
| Total Amount for Construction Year 2026 | | | | | | \$990,000 |

Pueblo of Santa Clara

Construction Year 2027

| Type of Work | Route | Length | Location | County | Funds | Amount |
|--|--------|--------|-------------------------|-------------------|-------|-----------|
| Wagon Road | | | | | | |
| Reconstruction | 620-30 | 0.4 | South East Side Housing | Rio Arriba County | TTP; | \$580,000 |
| <div style="border: 1px solid black; padding: 5px; margin: 5px 0;"> Comments: This gravel road will need Preliminary Engineering; ROW, Environmental and Cultural Clearance prior to design and construction. Construction will occur tentatively in 2027 in order to accrue funds. </div> | | | | | | |
| Total Amount for Construction Year 2027 | | | | | | \$580,000 |

Pueblo of Zia

Non-Construction Activities

| Type of Work | Route | Length | Location | County | Funds | Amount |
|---|-------|--------|---------------|-----------------|----------------------|-------------|
| Road Maintenance | | | | | | |
| Maintenance | | 0.0 | Pueblo of Zia | Sandoval County | TTP; | \$1,286,161 |
| <p>Comments: The road maintenance program consists of a road maintenance supervisor, and two equipment operators. The team is responsible for maintenance of over 340 road miles.</p> | | | | | | |
| Transportation Planning and Administration | | | | | | |
| Planning | | 0.0 | Pueblo of Zia | Sandoval County | TTP;TTP 2% Planning; | \$848,205 |
| <p>Comments: The Director and Project Coordinator will oversee all projects and provide program management for the Tribal Transportation Program.</p> | | | | | | |
| Development of a New Tribal Safety Plan | | | | | | |
| Planning | NA | 0.0 | Pueblo of Zia | Sandoval | TTP;TTPSF; | \$12,500 |
| <p>Comments: Development of the Tribal Transportation Safety Plan is in-progress.</p> | | | | | | |
| Total Amount for Non-Construction Activities | | | | | | \$2,146,866 |

Pueblo of Zia

Construction Year 2017

| Type of Work | Route | Length | Location | County | Funds | Amount |
|--|-------------------|--------|-----------|----------|-------|----------|
| Zia Blvd. Grade and Drainage Improvements | | | | | | |
| New Construction | SP403-Sec. 010 | 0.5 | Zia Blvd. | Sandoval | TTP; | \$37,000 |
| <div style="border: 1px solid black; padding: 5px; margin: 5px 0;"> Comments: The project was completed. The Pueblo is waiting for final pay application from the contractor. The closeoutdocumentation is in-progress. </div> | | | | | | |
| Total Amount for Construction Year 2017 | | | | | | \$37,000 |

Pueblo of Zia

Construction Year 2018

| Type of Work | Route | Length | Location | County | Funds | Amount |
|--|--------------------|--------|---|-----------------|-------------------|-------------|
| Zia Village Streets Project - Phase 1 | | | | | | |
| New Construction | 418-Sec. 020, 419- | 0.8 | Mountain View Dr., Cedar Lane, Sunrise Circle, and Juniper Lane | Sandoval County | TTP;Pueblo of Zia | \$1,095,354 |
| <p>Comments: Mountain View Dr., Cedar Lane, Sunrise Circle, & Juniper Lane are currently dirt roads located in the Chamisa/Mountainview housing subdivisions. These routes (418-Sec. 020, 419-Sec.010-020-030) will be paved and drainage improvements installed. The 100% PS&E was submitted to the BIA & FHWA in July 2017.The ROW</p> | | | | | | |
| Cabazon Road Drainage Repair Project | | | | | | |
| New Construction | 924, Sec. 023 | 0.5 | Cabazon Road | Sandoval County | TTP;NM-DHSEM | \$564,951 |
| <p>Comments: A portion of Cabazon Rd. will be new construction. The project entails re-alignment of road and drainage improvements.The 100% PS&E was completed for the project. Construction is in-progress.</p> | | | | | | |
| Total Amount for Construction Year 2018 | | | | | | \$1,660,305 |

Pueblo of Zia

Construction Year 2019

| Type of Work | Route | Length | Location | County | Funds | Amount |
|--|-------------------|--------|--|-----------------|-------|-----------|
| Zia Village Streets Project - Phase 2 | | | | | | |
| Reconstruction | 78-Sec. 040, 400- | 1.1 | Borrego Canyon Road, Capitol Square Drive, Knott's Landing, Desert Lane, and Moon Street | Sandoval County | TTP; | \$435,072 |
| <div style="border: 1px solid black; padding: 5px;"> Comments: Borrego Canyon Road, Capitol Square Drive, Knott's Landing, Desert Lane, & Moon Street will be reconstructed. 78-Sec. 040 (0.4 mi), 400-Sec. 010,020 (0.3 mi), 401-Sec. 010 (0.2 mi),402-Sec. 010 (0.1 mi), 412-Sec. 010 (0.1 mi)The 100% PS&E was submitted to the BIA & FHWA in July 2017. The ROW is in the </div> | | | | | | |
| Total Amount for Construction Year 2019 | | | | | | \$435,072 |

Construction Year 2022

| Type of Work | Route | Length | Location | County | Funds | Amount |
|---|-------------------|--------|---|-----------------|-------|-----------|
| Zia Village Streets Project - Phase 3 | | | | | | |
| Reconstruction | 78-Sec. 020, 407- | 1.0 | Zia Blvd., Shady Lane, Sunset Drive, and Hill Drive | Sandoval County | TTP; | \$300,000 |
| <div style="border: 1px solid black; padding: 5px;"> Comments: *Funds will be banked in 2020 and 2021 for construction in 2022.Zia Blvd., Shady Lane, Sunset Drive, & Hill Drive routes will undergoe milling & overlay, crack sealing,and drainge improvements. 78-Sec. 020 (0.5 mi), 407-Sec. 010 (0.1 mi), 408-Sec. 010 (0.3 mi), 409-Sec. 010 (0.1 mi)The 100% PS&E was submitted to the BIA </div> | | | | | | |
| Total Amount for Construction Year 2022 | | | | | | \$300,000 |

Pueblo of Zuni

Non-Construction Activities

| Type of Work | Route | Length | Location | County | Funds | Amount |
|--|----------------|--------|-------------------------|--------------------|----------------------|-------------|
| Tribal Planning and Administration | | | | | | |
| Administration | | 0.0 | Zuni Indian Reservation | McKinley | TTP;TTP 2% Planning; | \$1,210,662 |
| <p>Comments: Transportation's administration & oversight of day-to-day operations of the Pueblo's Transportation Program. Tribal 2% planning funds used for road inventory updating and other programmatic uses. New 2020 LRTP. Additional staff being planned to administer the day-to-day program activities.</p> | | | | | | |
| Road Maintenance | | | | | | |
| Maintenance | Various Routes | 0.0 | Zuni Indian Reservation | Mc Kinley & Cibola | TTP; | \$2,500,000 |
| <p>Comments: Perform road maintenance, per FAST Act (Pub. L. 114-94) & 25 CFR Part 170, subsection 170.805 & Appendix to Subpart G. Purchase and/or rent heavy equipment as need arises. AMENDMENT!! In accordance with "Highway Infrastructure Programs" funds (HIP - CRRSAA Funds) pursuant to the "Coronavirus Response and</p> | | | | | | |
| Total Amount for Non-Construction Activities | | | | | | \$3,710,662 |

Pueblo of Zuni

Construction Year 2023

| Type of Work | Route | Length | Location | County | Funds | Amount |
|--|----------------------|--------|-------------------------|----------|-------|-------------|
| Paywa Drive | | | | | | |
| Reconstruction | 048, Section 010 | 0.1 | Zuni Indian Reservation | McKinley | TTP; | \$462,776 |
| <p>Comments: Extension of Sandy Springs reconstruction project, which will involve the installation of underground concrete storm drain structures through the leased property of the Zuni Public School District and into the east half paved lane of Paywa Drive. Storm drains will carry runoffs through the pipes and exit at the Zuni River. Construction</p> | | | | | | |
| Sandy Springs, formerly BIA Route 11 | | | | | | |
| Reconstruction | 400, Sections 10- | 1.3 | Zuni Indian Reservation | McKinley | TTP; | \$1,024,325 |
| <p>Comments: Sandy Springs road was listed as BIA Rte. 11. Recent 2014 LRTP updates changed to BIA route 400. Project consists of: EA reporting, designs and reconstruction of north & south Sandy Springs. Designs to address drainage problems at NM 53 intersection. Curbing to remain intact. New base course & asphalt pavement. Set</p> | | | | | | |
| NM 53 Pedestrian Bikepath | | | | | | |
| Reconstruction | 91, Section 010 | 1.6 | Zuni Indian Reservation | McKinley | TTP; | \$1,001,050 |
| <p>Comments: Existing paved bikepath parallels NM 53 on southside and not within the State's right-of-way easement. Trail serves as foot/bike commute to & from Zuni to Blackrock communities. Project consist of: planning, surveys, right-of-way easement, EA report, designs, re-construct and const. management. A clear separation of foot</p> | | | | | | |
| Total Amount for Construction Year 2023 | | | | | | \$2,488,151 |

Pueblo of Zuni

Construction Year 2024

| Type of Work | Route | Length | Location | County | Funds | Amount |
|--|------------------|--------|-------------------------|----------|-------|-------------|
| Ojo Caliente Rd/Shalako Dr. Intersection | | | | | | |
| Reconstruction | 2 - Section 100 | 0.3 | Zuni Indian Reservation | McKinley | TTP; | \$717,300 |
| <p>Comments: Project involves street intersection redesign & reconstruction, because of high volume of vehicular and pedestrian traffic, blind spots caused by new building and other blind spots. All drainage inlets are plugged with debris, which prevents flood waters to reach the Zuni River, thus further causes pavement failures. Start to set</p> | | | | | | |
| Sunshine Street | | | | | | |
| Reconstruction | 526, Section 010 | 0.4 | Zuni Indian Reservation | McKinley | TTP; | \$890,492 |
| <p>Comments: Project consists of; planning, surveys, EA report, street redesigns, reconstruct and const. management. Large sections of pavement failure due to numerous utility road cuts & pavement settlement. Remove existing curbing & sidewalks. Install new aggregate base course and new asphalt pavement with paved shoulders for pedestrian</p> | | | | | | |
| Harker Circle | | | | | | |
| Reconstruction | 532, Section 010 | 0.5 | Zuni Indian Reservation | McKinley | TTP; | \$679,800 |
| <p>Comments: Project consist of: planning, surveys, EA & geo-technical reports, designs and reconstruct street. Street adjacent to the new Zuni Community building & fairgrounds. Expect increase in volume of traffic. Will consult to widen and improve intersection at Harker Circle and NM53. Set aside construction & CE funds in FY23.</p> | | | | | | |
| Total Amount for Construction Year 2024 | | | | | | \$2,287,592 |

Pueblo of Zuni

Construction Year 2025

| Type of Work | Route | Length | Location | County | Funds | Amount |
|---|-------------------|--------|-------------------------|----------|-------|-------------|
| A:shiwi Transit Services | | | | | | |
| Transit | | 0.0 | Zuni Indian Reservation | McKinley | TTP; | \$876,500 |
| <p>Comments: Transit services commenced on September 2016 with the Tribal Transit formula funds from FTA. Annual allocations of tribal transit formula funds keeps A:shiwi Transit to continue and service the community. TTP provides match, per 25 CFR Part 170, subsection 170.133. Future plans to design and construct facility/building</p> | | | | | | |
| Blackrock "B" Avenue | | | | | | |
| Reconstruction | 410 Section 010 | 0.4 | Zuni Indian Reservation | McKinley | TTP; | \$1,599,000 |
| <p>Comments: "B" avenue street is in the Blackrock community. An existing paved street, that has pavement settlements with numerous utility road cuts, transversal/longitudinal cracks, lack of proper drainage and poor sidewalks. Planning, right-of-way, EA report and designs in FY24. Construction in FY25.</p> | | | | | | |
| Ruins Road | | | | | | |
| Reconstruction | 536, Section 010- | 0.8 | Zuni Indian Reservation | McKinley | TTP; | \$1,102,000 |
| <p>Comments: Project consist of: planning, surveys, EA reporting, right-of-way easement, designs, reconstruct and construction management. Improve grade & drain, new base course aggregates and new asphalt pavement. Section 020 is a dirt portion of the project, which will be improved to an all-weather road, which will be</p> | | | | | | |

Pueblo of Zuni

Construction Year 2025

| Type of Work | Route | Length | Location | County | Funds | Amount |
|--|----------------|--------|-------------------------|----------|-------|-------------|
| Pia Mesa Rd | | | | | | |
| Reconstruction | 8, Section 100 | 0.2 | Zuni Indian Reservation | McKinley | TTP; | \$1,286,533 |
| Comments: Project consist of: planning, surveys, EA reporting, right-of-way easements (if unable to locate original or copy of), designs, reconstruct and construction management. Project length from intersection of NM 53 to northside of Zuni River Bridge (M417). Numerous utility road cuts and pavement settlement and lack of pedestrian | | | | | | |
| Total Amount for Construction Year 2025 | | | | | | \$4,864,033 |

Construction Year 2026

| Type of Work | Route | Length | Location | County | Funds | Amount |
|---|---------------------|--------|-------------------------|----------|-------|-------------|
| Nutria Road, BIA Route 5 | | | | | | |
| Reconstruction | 5, Sections 010-100 | 13.8 | Zuni Indian Reservation | McKinley | TTP; | \$2,997,466 |
| Comments: BIA Route 5 has serious pavement settlement issues, large dips in roadway, overgrowth of large Ponderosa Pine trees and no paved shoulders. Phase I in FY22 will consist of: planning, EA report, revise right-of-way easement. Phase II in FY23 will consist of roadway designs. In FY24, Zuni Tribe will apply for Nationally | | | | | | |
| Total Amount for Construction Year 2026 | | | | | | \$2,997,466 |

Ramah Navajo (recognized under Navajo)

Non-Construction Activities

| Type of Work | Route | Length | Location | County | Funds | Amount |
|--|----------------|--------|--------------|--------|---------------|-------------|
| Maintenance | | | | | | |
| Maintenance | All IRR Routes | 0.0 | Ramah Navajo | Cibola | TTP;HIP Funds | \$2,500,000 |
| <p>Comments: Perform eligible maintenance activities identified in the NTTFI, per CFR Part 170, Subsection 170.805 and Appendix to Subpart G. Heavy equipment including water truck at \$92,625.88, single drum rollercompactor at \$138,300.00, bob cat at \$55,309.58, and other equipment will be purchased in the amount of \$286,517.64</p> | | | | | | |
| Road Safety Audit Studies (10) | | | | | | |
| Planning | See Comments | 2.5 | Chapter Wide | Cibola | TTPSF; | \$250,000 |
| <p>Comments: TTPSF funds for ten (10) identified Road Safety Audits (RSA) along Route 125 and NM 53. These RSA studies will be conducted chapter wide at ten locations that have sight distance, turning movement and speed midigation issues. The RSA studies are part RNDOT's LRTP and Strategic Safety Plans. RSA's for the Route</p> | | | | | | |
| Total Amount for Non-Construction Activities | | | | | | \$2,750,000 |

Santa Clara Pueblo

Construction Year 2023

| Type of Work | Route | Length | Location | County | Funds | Amount |
|---|------------|--------|-----------------------------|------------|------------|-----------|
| Kee Street Safety Improvements | | | | | | |
| Reconstruction | 600-20; 30 | 0.1 | Main street to Pueblo Plaza | Rio Arriba | TTP;TTPSF; | \$156,209 |
| <p>Comments: If awarded FY 2023 TTP Safety Program Funds (\$156,208.50), the funds will be used to construct ADA compliant ramps at four locations on Kee Street, install signs and rectangular rapid flashing beacons, and paint four crosswalks. Will replace three non-compliant guardrail end sections, adjust or replace guardrail blocks,</p> | | | | | | |
| Kee Street Safety Improvements | | | | | | |
| Reconstruction | 600-20; 30 | 0.1 | Main street to Pueblo Plaza | Rio Arriba | TTP;TTPSF; | \$156,209 |
| <p>Comments: If awarded FY 2023 TTP Safety Program Funds (\$156,208.50), the funds will be used to construct ADA compliant ramps at four locations on Kee Street, install signs and rectangular rapid flashing beacons, and paint four crosswalks. Will replace three non-compliant guardrail end sections, adjust or replace guardrail blocks,</p> | | | | | | |
| Red Clay Road | | | | | | |
| Reconstruction | 680-10 | 0.2 | South Housing | Rio Arriba | TTP; | \$224,778 |
| <p>Comments: Red Clay Road is a residential street that includes five additional streets all located at the Pueblo's South Housing Area. Preliminary Engineering during 2022/2023 with Construction to be tentatively scheduled during 2023/2024. Planning, topographic, biological, and cultural resource surveys needed prior to design. A</p> | | | | | | |

Santa Clara Pueblo

Construction Year 2023

| Type of Work | Route | Length | Location | County | Funds | Amount |
|---|--------|--------|---------------|------------|-------|-----------|
| Red Clay Road | | | | | | |
| Reconstruction | 680-10 | 0.2 | South Housing | Rio Arriba | TTP; | \$224,778 |
| <p>Comments: Red Clay Road is a residential street that includes five additional streets all located at the Pueblo's South Housing Area. Preliminary Engineering during 2022/2023 with Construction to be tentatively scheduled during 2023/2024. Planning, topographic, biological, and cultural resource surveys needed prior to design. A</p> | | | | | | |
| Lone Hill Road | | | | | | |
| Reconstruction | 681-10 | 0.3 | South Housing | Rio Arriba | TTP; | \$309,557 |
| <p>Comments: Lone Hill Road is a residential street that includes five additional streets all located at the Pueblo's South Housing Area. Preliminary Engineering during 2022/2023 with Construction to be tentatively scheduled during 2023/2024. Planning, topographic, biological, and cultural resource surveys are needed prior to design. A</p> | | | | | | |
| Lone Hill Road | | | | | | |
| Reconstruction | 681-10 | 0.3 | South Housing | Rio Arriba | TTP; | \$309,557 |
| <p>Comments: Lone Hill Road is a residential street that includes five additional streets all located at the Pueblo's South Housing Area. Preliminary Engineering during 2022/2023 with Construction to be tentatively scheduled during 2023/2024. Planning, topographic, biological, and cultural resource surveys are needed prior to design. A</p> | | | | | | |

Santa Clara Pueblo

Construction Year 2023

| Type of Work | Route | Length | Location | County | Funds | Amount |
|---|--------|--------|---------------|------------|-------|-----------|
| Dusty Plaza Road | | | | | | |
| Reconstruction | 682-10 | 0.2 | South Housing | Rio Arriba | TTP; | \$224,778 |
| <p>Comments: Dusty Plaza Road is a residential street that includes five additional streets all located at the Pueblo's South Housing Area. Preliminary Engineering during 2022/2023 with Construction to be tentatively scheduled during 2023/2024. Planning, topographic, biological, and cultural resource surveys are needed prior to design. A</p> | | | | | | |
| Dusty Plaza Road | | | | | | |
| Reconstruction | 682-10 | 0.2 | South Housing | Rio Arriba | TTP; | \$224,778 |
| <p>Comments: Dusty Plaza Road is a residential street that includes five additional streets all located at the Pueblo's South Housing Area. Preliminary Engineering during 2022/2023 with Construction to be tentatively scheduled during 2023/2024. Planning, topographic, biological, and cultural resource surveys are needed prior to design. A</p> | | | | | | |
| Road Runner Road | | | | | | |
| Reconstruction | 683-10 | 0.3 | South Housing | Rio Arriba | TTP; | \$309,557 |
| <p>Comments: Road Runner Road is a residential street that includes five additional streets all located at the Pueblo's South Housing Area. Preliminary Engineering during 2022/2023 with Construction to be tentatively scheduled during 2023/2024. Planning, topographic, biological, and cultural resource surveys are needed prior to design. A</p> | | | | | | |

Santa Clara Pueblo

Construction Year 2023

| Type of Work | Route | Length | Location | County | Funds | Amount |
|---|--------|--------|---------------|------------|-------|-----------|
| Road Runner Road | | | | | | |
| Reconstruction | 683-10 | 0.3 | South Housing | Rio Arriba | TTP; | \$309,557 |
| <p>Comments: Road Runner Road is a residential street that includes five additional streets all located at the Pueblo's South Housing Area. Preliminary Engineering during 2022/2023 with Construction to be tentatively scheduled during 2023/2024. Planning, topographic, biological, and cultural resource surveys are needed prior to design. A</p> | | | | | | |
| White Lightning Road | | | | | | |
| Reconstruction | 688-10 | 0.2 | South Housing | Rio Arriba | TTP; | \$224,778 |
| <p>Comments: White Lightning Road is a residential street that includes five additional streets all located at South Housing Area. Preliminary Engineering during 2022/2023 with Construction to be tentatively scheduled during 2023/2024. Planning, topographic, biological, and cultural resource surveys are needed prior to design. A</p> | | | | | | |
| White Lightning Road | | | | | | |
| Reconstruction | 688-10 | 0.2 | South Housing | Rio Arriba | TTP; | \$224,778 |
| <p>Comments: White Lightning Road is a residential street that includes five additional streets all located at South Housing Area. Preliminary Engineering during 2022/2023 with Construction to be tentatively scheduled during 2023/2024. Planning, topographic, biological, and cultural resource surveys are needed prior to design. A</p> | | | | | | |

Santa Clara Pueblo

Construction Year 2023

| Type of Work | Route | Length | Location | County | Funds | Amount |
|---|--------|--------|---------------|-------------------|-------|-------------|
| Greasewood Mark Road | | | | | | |
| Reconstruction | 689-10 | 0.2 | South Housing | Rio Arriba County | TTP; | \$224,778 |
| <p>Comments: Greasewood Mark Road is a residential street that includes five additional streets located at the Pueblo's South Housing Area. Preliminary Engineering during 2022/2023 with Construction to be tentatively scheduled during 2023/2024. Planning, topographic, biological and, cultural resource surveys are needed prior to design. A</p> | | | | | | |
| Greasewood Mark Road | | | | | | |
| Reconstruction | 689-10 | 0.2 | South Housing | Rio Arriba County | TTP; | \$224,778 |
| <p>Comments: Greasewood Mark Road is a residential street that includes five additional streets located at the Pueblo's South Housing Area. Preliminary Engineering during 2022/2023 with Construction to be tentatively scheduled during 2023/2024. Planning, topographic, biological and, cultural resource surveys are needed prior to design. A</p> | | | | | | |
| Total Amount for Construction Year 2023 | | | | | | \$3,348,871 |

Santa Clara Pueblo

Construction Year 2024

| Type of Work | Route | Length | Location | County | Funds | Amount |
|---|--------|--------|-------------------------------------|------------|-------|-----------|
| Puye Road | | | | | | |
| Reconstruction | 601-20 | 0.1 | West of NM 30 on Santa Clara Pueblo | Rio Arriba | TTP; | \$215,000 |
| <p>Comments: Puye Road at Mile Marker 2.1 requires design, construction, and drainage repairs. Will replace guardrail and culvert to address erosion on the south embankment near the edge of the pavement (steep drop off). Awarded \$475,000.00 through the NMDOT FY 2023 Transportation Project Fund and the Pueblo will utilize \$25,000 of</p> | | | | | | |
| Puye Road | | | | | | |
| Reconstruction | 601-20 | 0.1 | West of NM 30 on Santa Clara Pueblo | Rio Arriba | TTP; | \$215,000 |
| <p>Comments: Puye Road at Mile Marker 2.1 requires design, construction, and drainage repairs. Will replace guardrail and culvert to address erosion on the south embankment near the edge of the pavement (steep drop off). Awarded \$475,000.00 through the NMDOT FY 2023 Transportation Project Fund and the Pueblo will utilize \$25,000 of</p> | | | | | | |
| Total Amount for Construction Year 2024 | | | | | | \$430,000 |

Santa Clara Pueblo

Construction Year 2025

| Type of Work | Route | Length | Location | County | Funds | Amount |
|---|--------|--------|----------------------------------|------------|-------|-------------|
| Wild Rose Road | | | | | | |
| Reconstruction | 670-10 | 0.2 | Santa Clara Pueblo Main Entrance | Rio Arriba | TTP; | \$945,000 |
| <div style="border: 1px solid black; padding: 5px;"> Comments: Existing pavement exceeded its service life; will add new sidewalk to connect to NM State Road 30. PS&E 85% complete. Still need Categorical Exclusion, final plans and contract documents. Sidewalk ties into NMDOT NM30 Road Project; awaiting final plans from DOT to merge SCP plans. </div> | | | | | | |
| Wild Rose Road | | | | | | |
| Reconstruction | 670-10 | 0.2 | Santa Clara Pueblo Main Entrance | Rio Arriba | TTP; | \$945,000 |
| <div style="border: 1px solid black; padding: 5px;"> Comments: Existing pavement exceeded its service life; will add new sidewalk to connect to NM State Road 30. PS&E 85% complete. Still need Categorical Exclusion, final plans and contract documents. Sidewalk ties into NMDOT NM30 Road Project; awaiting final plans from DOT to merge SCP plans. </div> | | | | | | |
| Total Amount for Construction Year 2025 | | | | | | \$1,890,000 |

Santa Clara Pueblo

Construction Year 2026

| Type of Work | Route | Length | Location | County | Funds | Amount |
|---|--------|--------|-------------------------|------------|-------|-------------|
| Obsidian Road | | | | | | |
| Reconstruction | 617-10 | 0.4 | Upper West Side Housing | Rio Arriba | TTP; | \$990,000 |
| <div style="border: 1px solid black; padding: 5px;"> Comments: Project delayed due to awaiting water/waste water improvements. Need to complete Preliminary Engineering; NEPA, ROW and Cultural clearances. Construction tentatively planned for 2026. </div> | | | | | | |
| Obsidian Road | | | | | | |
| Reconstruction | 617-10 | 0.4 | Upper West Side Housing | Rio Arriba | TTP; | \$990,000 |
| <div style="border: 1px solid black; padding: 5px;"> Comments: Project delayed due to awaiting water/waste water improvements. Need to complete Preliminary Engineering; NEPA, ROW and Cultural clearances. Construction tentatively planned for 2026. </div> | | | | | | |
| Total Amount for Construction Year 2026 | | | | | | \$1,980,000 |

Santa Clara Pueblo

Construction Year 2027

| Type of Work | Route | Length | Location | County | Funds | Amount |
|---|--------|--------|-------------------------|-------------------|-------|-------------|
| Wagon Road | | | | | | |
| Reconstruction | 620-30 | 0.4 | South East Side Housing | Rio Arriba County | TTP; | \$580,000 |
| <div style="border: 1px solid black; padding: 5px;"> Comments: This gravel road will need Preliminary Engineering; ROW, Environmental and Cultural Clearance prior to design and construction. Construction will occur tentatively in 2027 in order to accrue funds. </div> | | | | | | |
| Wagon Road | | | | | | |
| Reconstruction | 620-30 | 0.4 | South East Side Housing | Rio Arriba County | TTP; | \$580,000 |
| <div style="border: 1px solid black; padding: 5px;"> Comments: This gravel road will need Preliminary Engineering; ROW, Environmental and Cultural Clearance prior to design and construction. Construction will occur tentatively in 2027 in order to accrue funds. </div> | | | | | | |
| Total Amount for Construction Year 2027 | | | | | | \$1,160,000 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20703 - PUEBLO OF ACOMA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 7 | 871,293 | 1,142,500 | 1,384,000 | 35,000 | 0 | 3,432,793 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 2 | 129,159 | 0 | 0 | 0 | 0 | 129,159 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20703 - Acoma Pueblo | | |
| Entity | M20703 - PUEBLO OF ACOMA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| <hr/> | | | |
| FFS | 31E | Length (mi) | 2 |
| PCAS | M2021100 | Project ID | 21100 |
| Project Name | SP30(12)2&4 ACOMITA RD | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 128,603 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 6,140 | 0 | 0 | 0 | 0 | 6,140 |
| 13 INCIDENTAL CON | 122,463 | 0 | 0 | 0 | 0 | 122,463 |
| | <hr/> | | | | | |
| | 128,603 | 0 | 0 | 0 | 0 | 128,603 |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 6,140 | | | | | 6,140 |
| 2024 | 2024 | CONS | 122,463 | | | | | 122,463 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0030 | 30 | 30 | BEG SECT 30 | | | | END SECT 30 | | | 2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 30 | 2 | 1 | 1 | 12 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20703 - PUEBLO OF ACOMA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 7 | 871,293 | 1,142,500 | 1,384,000 | 35,000 | 0 | 3,432,793 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 2 | 129,159 | 0 | 0 | 0 | 0 | 129,159 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20703 - Acoma Pueblo | | |
| Entity | M20703 - PUEBLO OF ACOMA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| <hr/> | | | |
| FFS | 31E | Length (mi) | .6 |
| PCAS | M2029000 | Project ID | 29000 |
| Project Name | SP856(1)2&4, SKY LINE ROAD | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 556 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 556 | 0 | 0 | 0 | 0 | 556 |
| <hr/> | | | | | | |
| | 556 | 0 | 0 | 0 | 0 | 556 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 556 | | | | 556 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0854 | 10 | 10 | BEG SECT 10 | | | | END SECT 10 | | | .6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 30 | 4 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20703 - PUEBLO OF ACOMA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 7 | 871,293 | 1,142,500 | 1,384,000 | 35,000 | 0 | 3,432,793 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 2 | 129,159 | 0 | 0 | 0 | 0 | 129,159 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20703 - Acoma Pueblo | | |
| Entity | M20703 - PUEBLO OF ACOMA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| <hr/> | | | |
| FFS | 61E | Length (mi) | 2 |
| PCAS | M2021100 | Project ID | 21100 |
| Project Name | SP30(12)2&4 ACOMITA RD | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 128,603 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 6,140 | 0 | 0 | 0 | 0 | 6,140 |
| 13 INCIDENTAL CON | 122,463 | 0 | 0 | 0 | 0 | 122,463 |
| | <hr/> | | | | | |
| | 128,603 | 0 | 0 | 0 | 0 | 128,603 |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 6,140 | | | | | 6,140 |
| 2024 | 2024 | CONS | 122,463 | | | | | 122,463 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0030 | 30 | 30 | BEG SECT 30 | | | | END SECT 30 | | | 2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 30 | 2 | 1 | 1 | 12 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20703 - PUEBLO OF ACOMA | | 871,293 | 1,142,500 | 1,384,000 | 35,000 | 0 | 3,432,793 |
| # of CSTIPS | 7 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 129,159 | 0 | 0 | 0 | 0 | 129,159 |
| # of Projects | 2 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20703 - Acoma Pueblo | | |
| Entity | M20703 - PUEBLO OF ACOMA | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | 61E | Length (mi) | .6 |
| PCAS | M2029000 | Project ID | 29000 |
| Project Name | SP856(1)2&4, SKY LINE ROAD | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 556 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------|--------------|--------------|--------------|--------------|--------------|------------|
| 05 DESIGN | 556 | 0 | 0 | 0 | 0 | 556 |
| | 556 | 0 | 0 | 0 | 0 | 556 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 556 | | | | | 556 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|--------------|-------------|----------------|
| 0854 | 10 | 10 | BEG SECT 10 | | | | END SECT 10 | | | .6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 30 | 4 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20703 - PUEBLO OF ACOMA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 7 | 871,293 | 1,142,500 | 1,384,000 | 35,000 | 0 | 3,432,793 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 2 | 129,159 | 0 | 0 | 0 | 0 | 129,159 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20703 - Acoma Pueblo | | |
| Entity | M20703 - PUEBLO OF ACOMA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| <hr/> | | | |
| FFS | 651 | Length (mi) | 2 |
| PCAS | M2021100 | Project ID | 21100 |
| Project Name | SP30(12)2&4 ACOMITA RD | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 128,603 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 6,140 | 0 | 0 | 0 | 0 | 6,140 |
| 13 INCIDENTAL CON | 122,463 | 0 | 0 | 0 | 0 | 122,463 |
| | <hr/> | | | | | |
| | 128,603 | 0 | 0 | 0 | 0 | 128,603 |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 6,140 | | | | | 6,140 |
| 2024 | 2024 | CONS | 122,463 | | | | | 122,463 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0030 | 30 | 30 | BEG SECT 30 | | | | END SECT 30 | | | 2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 30 | 2 | 1 | 1 | 12 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20703 - PUEBLO OF ACOMA | | 871,293 | 1,142,500 | 1,384,000 | 35,000 | 0 | 3,432,793 |
| # of CSTIPS | 7 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 129,159 | 0 | 0 | 0 | 0 | 129,159 |
| # of Projects | 2 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20703 - Acoma Pueblo |
| Entity | M20703 - PUEBLO OF ACOMA |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 651 |
| PCAS | M2029000 |
| Project Name | SP856(1)2&4, SKY LINE ROAD |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 556 |
| Length (mi) | .6 |
| Project ID | 29000 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 556 | 0 | 0 | 0 | 0 | 556 |
| | 556 | 0 | 0 | 0 | 0 | 556 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 556 | | | | | 556 |
| | PE | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0854 | 10 | 10 | BEG SECT 10 | | | | END SECT 10 | | | .6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 30 | 4 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20703 - PUEBLO OF ACOMA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 7 | 871,293 | 1,142,500 | 1,384,000 | 35,000 | 0 | 3,432,793 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 6K1 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 2 | 129,159 | 0 | 0 | 0 | 0 | 129,159 |

Project Identification

| | | | |
|--------------|-------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20703 - Acoma Pueblo | | |
| Entity | M20703 - PUEBLO OF ACOMA | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | 6K1 | Length (mi) | 2 |
| PCAS | M2021100 | Project ID | 21100 |
| Project Name | SP30(12)2&4 ACOMITA RD | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 128,603 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 05 DESIGN | 6,140 | 0 | 0 | 0 | 0 | 6,140 |
| 13 INCIDENTAL CON | 122,463 | 0 | 0 | 0 | 0 | 122,463 |
| | 128,603 | 0 | 0 | 0 | 0 | 128,603 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 6,140 | | | | | 6,140 |
| 2024 | 2024 | CONS | 122,463 | | | | | 122,463 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|--------------|-------------|----------------|
| 0030 | 30 | 30 | BEG SECT 30 | | | | END SECT 30 | | | 2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 30 | 2 | 1 | 1 | 12 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20703 - PUEBLO OF ACOMA | | 871,293 | 1,142,500 | 1,384,000 | 35,000 | 0 | 3,432,793 |
| # of CSTIPS | 7 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 129,159 | 0 | 0 | 0 | 0 | 129,159 |
| # of Projects | 2 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20703 - Acoma Pueblo |
| Entity | M20703 - PUEBLO OF ACOMA |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 6K1 |
| PCAS | M2029000 |
| Project Name | SP856(1)2&4, SKY LINE ROAD |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 556 |
| Length (mi) | .6 |
| Project ID | 29000 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 556 | 0 | 0 | 0 | 0 | 556 |
| | 556 | 0 | 0 | 0 | 0 | 556 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 556 | | | | | 556 |
| | PE | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0854 | 10 | 10 | BEG SECT 10 | | | | END SECT 10 | | | .6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 30 | 4 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------------|---|--------------|--------------|--------------|--------------|--------------|------------|
| M20703 - PUEBLO OF ACOMA | | 871,293 | 1,142,500 | 1,384,000 | 35,000 | 0 | 3,432,793 |
| # of CSTIPS | 7 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 93G | 225,498 | 0 | 0 | 0 | 0 | 225,498 |
| # of Projects | 1 | | | | | | |

Project Identification

| | | | |
|--------------|------------------------------|-------------|-------|
| Region | M - Southw est | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20703 - Acoma Pueblo | | |
| Entity | M20703 - PUEBLO OF ACOMA | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | 93G | Length (mi) | |
| PCAS | M20ERF06 | Project ID | ERF06 |
| Project Name | 2006 ACOMA ERFO PROJECT | | |
| Project Type | ERFO | | |
| Work Type | 2 - Graded and Drained Earth | | |
| Total (\$) | 225,498 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 225,498 | 0 | 0 | 0 | 0 | 225,498 |
| | 225,498 | 0 | 0 | 0 | 0 | 225,498 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | CONS | 225,498 | | | | | 225,498 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20703 - PUEBLO OF ACOMA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 7 | 871,293 | 1,142,500 | 1,384,000 | 35,000 | 0 | 3,432,793 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 2 | 129,159 | 0 | 0 | 0 | 0 | 129,159 |

Project Identification

| | | | |
|--------------|-------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20703 - Acoma Pueblo | | |
| Entity | M20703 - PUEBLO OF ACOMA | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | F31 | Length (mi) | 2 |
| PCAS | M2021100 | Project ID | 21100 |
| Project Name | SP30(12)2&4 ACOMITA RD | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 128,603 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 05 DESIGN | 6,140 | 0 | 0 | 0 | 0 | 6,140 |
| 13 INCIDENTAL CON | 122,463 | 0 | 0 | 0 | 0 | 122,463 |
| | 128,603 | 0 | 0 | 0 | 0 | 128,603 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 6,140 | | | | | 6,140 |
| 2024 | 2024 | CONS | 122,463 | | | | | 122,463 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|--------------|-------------|----------------|-------------|
| 0030 | 30 | 30 | BEG SECT 30 | | | | END SECT 30 | | | | 2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 30 | 2 | 1 | 1 | 12 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20703 - PUEBLO OF ACOMA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 7 | 871,293 | 1,142,500 | 1,384,000 | 35,000 | 0 | 3,432,793 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 2 | 129,159 | 0 | 0 | 0 | 0 | 129,159 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20703 - Acoma Pueblo | | |
| Entity | M20703 - PUEBLO OF ACOMA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| <hr/> | | | |
| FFS | F31 | Length (mi) | .6 |
| PCAS | M2029000 | Project ID | 29000 |
| Project Name | SP856(1)2&4, SKY LINE ROAD | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 556 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 05 DESIGN | 556 | 0 | 0 | 0 | 0 | 556 | |
| <hr/> | | | | | | | |
| | 556 | 0 | 0 | 0 | 0 | 556 | |
| <hr/> | | | | | | | |
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 556 | | | | 556 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0854 | 10 | 10 | BEG SECT 10 | | | | END SECT 10 | | | .6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 30 | 4 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20703 - PUEBLO OF ACOMA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 7 | 871,293 | 1,142,500 | 1,384,000 | 35,000 | 0 | 3,432,793 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F83 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 3 | 0 | 1,142,500 | 1,384,000 | 35,000 | 0 | 2,561,500 |

| | | | |
|-------------------------------|-----------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20703 - Acoma Pueblo | | |
| Entity | M20703 - PUEBLO OF ACOMA | | |
| State | | | |
| State | 35 - New Mexico | | |
| County | | | |
| County | 006 - Cibola | | |
| FFS | | | |
| FFS | F83 | Length (mi) | |
| PCAS | | | |
| PCAS | M2003083 | Project ID | 03083 |
| Project Name | | | |
| Project Name | RICONDADO BRIDGE RT 34 M122 | | |
| Work Type | | | |
| Work Type | REPLACE | | |
| Work Type | | | |
| Work Type | SD - Poor Condition (formerly SD) | | |
| Total (\$) | | | |
| Total (\$) | 984,000 | Designation | B |
| Description | | | |
| Description | TBD | | |
| Remark | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 15,000 | 0 | 0 | 0 | 15,000 |
| 04 SURVEY | 0 | 25,000 | 0 | 0 | 0 | 25,000 |
| 05 DESIGN | 0 | 85,000 | 0 | 0 | 0 | 85,000 |
| 06 ENVIRONMENTAL | 0 | 12,000 | 0 | 0 | 0 | 12,000 |
| 07 ARCHAEOLOGY | 0 | 12,000 | 0 | 0 | 0 | 12,000 |
| 08 RIGHTS-OF-WAY | 0 | 15,000 | 0 | 0 | 0 | 15,000 |
| 09 GRADE & DRAIN | 0 | 0 | 150,000 | 0 | 0 | 150,000 |
| 10 GRAVEL | 0 | 0 | 125,000 | 0 | 0 | 125,000 |
| 11 PAVEMENT | 0 | 0 | 185,000 | 0 | 0 | 185,000 |
| 12 BRIDGES/STRUCT | 0 | 0 | 210,000 | 0 | 0 | 210,000 |
| 13 INCIDENTAL CON | 0 | 0 | 125,000 | 0 | 0 | 125,000 |
| 14 CONSTRUCTION I | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 17 PROJECT MANAGE | 0 | 0 | 15,000 | 5,000 | 0 | 20,000 |
| | 0 | 164,000 | 810,000 | 10,000 | 0 | 984,000 |

| | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | Total (\$) |
| 2025 | 2025 | PE | | 164,000 | | 164,000 |
| 2026 | 2026 | CONS | | | 795,000 | 795,000 |
| 2027 | 2027 | CE | | | 5,000 | 5,000 |
| 2026 | 2027 | Z | | | 15,000 | 20,000 |

| | | | | | | |
|----------------------|--|--|--|--|--|--|
| Route Summary | | | | | | |
| | | | | | | |

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |



| | | | | | | | |
|---------------------------------|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20703 - PUEBLO OF ACOMA | | 871,293 | 1,142,500 | 1,384,000 | 35,000 | 0 | 3,432,793 |
| # of CSTIPS | 7 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F83 | 0 | 1,142,500 | 1,384,000 | 35,000 | 0 | 2,561,500 |
| # of Projects | 3 | | | | | | |

| | |
|-------------------------------|-----------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20703 - Acoma Pueblo |
| Entity | M20703 - PUEBLO OF ACOMA |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | F83 |
| PCAS | M2070300 |
| Project Name | MCCARTY'S BRIDGE M111 |
| Work Type | REPLACE |
| Work Type | SD - Poor Condition (formerly SD) |
| Total (\$) | 901,500 |
| Length (mi) | 0 |
| Project ID | 70300 |
| Designation | B |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 0 | 18,500 | 0 | 0 | 0 | 18,500 |
| 10 | GRAVEL | 0 | 65,000 | 0 | 0 | 0 | 65,000 |
| 11 | PAVEMENT | 0 | 135,000 | 0 | 0 | 0 | 135,000 |
| 12 | BRIDGES/STRUCT | 0 | 565,000 | 0 | 0 | 0 | 565,000 |
| 14 | CONSTRUCTION I | 0 | 18,000 | 18,000 | 5,000 | 0 | 41,000 |
| 17 | PROJECT MANAG | 0 | 36,000 | 36,000 | 5,000 | 0 | 77,000 |
| | | 0 | 837,500 | 54,000 | 10,000 | 0 | 901,500 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2025 | 2025 | | 783,500 | | | | 783,500 |
| 2025 | 2027 | | 18,000 | 18,000 | 5,000 | | 41,000 |
| 2025 | 2027 | | 36,000 | 36,000 | 5,000 | | 77,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0001 | 10 | 10 | | | | | | | | 0 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 1 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20703 - PUEBLO OF ACOMA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 7 | 871,293 | 1,142,500 | 1,384,000 | 35,000 | 0 | 3,432,793 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F83 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 3 | 0 | 1,142,500 | 1,384,000 | 35,000 | 0 | 2,561,500 |

| | | | |
|-------------------------------|-----------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20703 - Acoma Pueblo | | |
| Entity | M20703 - PUEBLO OF ACOMA | | |
| State | | | |
| State | 35 - New Mexico | | |
| County | | | |
| County | 006 - Cibola | | |
| FFS | | | |
| FFS | F83 | Length (mi) | |
| PCAS | | | |
| PCAS | M2070400 | Project ID | 70400 |
| Project Name | | | |
| Project Name | SAN JOSE RIVER BRIDGE M117 | | |
| Work Type | | | |
| Work Type | SD - Poor Condition (formerly SD) | | |
| Total (\$) | | | |
| Total (\$) | 676,000 | Designation | B |
| Description | | | |
| Description | TBD | | |
| Remark | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 15,000 | 0 | 0 | 0 | 15,000 |
| 04 SURVEY | 0 | 25,000 | 0 | 0 | 0 | 25,000 |
| 05 DESIGN | 0 | 78,000 | 0 | 0 | 0 | 78,000 |
| 07 ARCHAEOLOGY | 0 | 8,000 | 0 | 0 | 0 | 8,000 |
| 08 RIGHTS-OF-WAY | 0 | 15,000 | 0 | 0 | 0 | 15,000 |
| 09 GRADE & DRAIN | 0 | 0 | 100,000 | 0 | 0 | 100,000 |
| 10 GRAVEL | 0 | 0 | 50,000 | 0 | 0 | 50,000 |
| 11 PAVEMENT | 0 | 0 | 100,000 | 0 | 0 | 100,000 |
| 12 BRIDGES/STRUCT | 0 | 0 | 200,000 | 0 | 0 | 200,000 |
| 13 INCIDENTAL CON | 0 | 0 | 50,000 | 0 | 0 | 50,000 |
| 14 CONSTRUCTION I | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 17 PROJECT MANAG | 0 | 0 | 20,000 | 10,000 | 0 | 30,000 |
| | 0 | 141,000 | 520,000 | 15,000 | 0 | 676,000 |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | PE | | 141,000 | | | | 141,000 |
| 2026 | 2026 | CONS | | | 500,000 | | | 500,000 |
| 2027 | 2027 | CE | | | | 5,000 | | 5,000 |
| 2026 | 2027 | Z | | | 20,000 | 10,000 | | 30,000 |

| | |
|----------------------|--|
| Route Summary | |
| | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20704 - PUEBLO OF COCHITI | | 2,602,348 | 1,057,871 | 1,037,871 | 818,340 | 1,568,596 | 7,085,026 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 285,000 | 0 | 0 | 0 | 0 | 285,000 |
| # of Projects | 1 | | | | | | |

| | |
|--|----------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20704 - Cochiti Pueblo |
| Entity | M20704 - PUEBLO OF COCHITI |
| State | |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | |
| FFS | 31E |
| PCAS | M2004121 |
| Project Name | SP85, Bridge (Sect 10) |
| Project Type | RECONS |
| Work Type | D2 - Drainage Structure |
| Total (\$) | 285,000 |
| Length (mi) | |
| Project ID | 04121 |
| Designation | R |
| Description | |
| Rew ork culverts that were removed from roadway. | |
| Remark | |
| These are one time funds that will be used for the emergency repair of SP85. | |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 13 | INCIDENTAL CON | 260,000 | 0 | 0 | 0 | 0 | 260,000 |
| 17 | PROJECT MANAG | 25,000 | 0 | 0 | 0 | 0 | 25,000 |
| | | 285,000 | 0 | 0 | 0 | 0 | 285,000 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 260,000 | | | | | 260,000 |
| 2024 | 2024 | 25,000 | | | | | 25,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20704 - PUEBLO OF COCHITI | | 2,602,348 | 1,057,871 | 1,037,871 | 818,340 | 1,568,596 | 7,085,026 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 36E | 3,881 | 4,269 | 4,269 | 4,269 | 4,269 | 20,957 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20704 - Cochiti Pueblo |
| Entity | M20704 - PUEBLO OF COCHITI |
| <hr/> | |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| <hr/> | |
| FFS | 36E |
| PCAS | M2004071 |
| Project Name | 2% TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 20,957 |
| Length (mi) | |
| Project ID | 04071 |
| Designation | O |
| <hr/> | |
| Description | TBD |
| <hr/> | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSPC | 3,881 | 4,269 | 4,269 | 4,269 | 4,269 | 20,957 |
| | 3,881 | 4,269 | 4,269 | 4,269 | 4,269 | 20,957 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | 3,881 | 4,269 | 4,269 | 4,269 | 4,269 | 20,957 |
| | Z | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20704 - PUEBLO OF COCHITI | | 2,602,348 | 1,057,871 | 1,037,871 | 818,340 | 1,568,596 | 7,085,026 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 368,326 | 405,158 | 405,158 | 405,158 | 750,353 | 2,334,153 |
| # of Projects | 14 | | | | | | |

Project Identification

| | | | |
|--------------|---|-------------|-------|
| Region | M - Southw est | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20704 - Cochiti Pueblo | | |
| Entity | M20704 - PUEBLO OF COCHITI | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 61E | Length (mi) | |
| PCAS | M2004072 | Project ID | 04072 |
| Project Name | INVENTORY CODING PROJECT | | |
| Project Type | PLANING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 5,000 | Designation | O |
| Description | Encode inventory into the RIFDS Program. | | |
| Remark | Funds to be used at Region for encoding purposes. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 0 | 5,000 | 5,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 5,000 | 5,000 |
| | PE | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20704 - PUEBLO OF COCHITI | | 2,602,348 | 1,057,871 | 1,037,871 | 818,340 | 1,568,596 | 7,085,026 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 368,326 | 405,158 | 405,158 | 405,158 | 750,353 | 2,334,153 |
| # of Projects | 14 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M20 - Southern Pueblos
 Reservation: M20704 - Cochiti Pueblo
 Entity: M20704 - PUEBLO OF COCHITI

State: 35 - New Mexico
 County: 043 - Sandoval

FFS: 61E Length (mi): .4
 PCAS: **M2004081** Project ID: 04081

Project Name: SP394(1)2&4, COCHITI STREET
 Project Type: RECONS
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 1,000 Designation: R

Description: Reconstruction complete..

Remark: Final audit in process

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 1,000 | 1,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 1,000 | 1,000 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|---------------------|-----|-------------|-------------------|-----------------|----------------|-------------|----------------|
| 0394 | 10 | 10 | Begin at section 10 | | | End at section 10 | | | .4 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 40 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20704 - PUEBLO OF COCHITI | | 2,602,348 | 1,057,871 | 1,037,871 | 818,340 | 1,568,596 | 7,085,026 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 368,326 | 405,158 | 405,158 | 405,158 | 750,353 | 2,334,153 |
| # of Projects | 14 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20704 - Cochiti Pueblo | | |
| Entity | M20704 - PUEBLO OF COCHITI | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 61E | Length (mi) | 4 |
| PCAS | M2004091 | Project ID | 04091 |
| Project Name | NM 22 | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 4,500 | Designation | R |
| Description | Reconstruction complete. | | |
| Remark | Final audit in process | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 4,500 | 4,500 |
| | 0 | 0 | 0 | 0 | 4,500 | 4,500 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 4,500 | 4,500 |
| | PE | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
|-----------|---------------|-------------|----------------------|-----|-------------|--------|--------------------|----------------|-------------|----------------|-------------|
| 0022 | 810 | 810 | Begin at section 810 | | | | End at section 810 | | | | 4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 810 | 4 | 2 | 3 | 60 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20704 - PUEBLO OF COCHITI | | 2,602,348 | 1,057,871 | 1,037,871 | 818,340 | 1,568,596 | 7,085,026 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 61E | 368,326 | 405,158 | 405,158 | 405,158 | 750,353 | 2,334,153 |
| # of Projects | 14 | | | | | | |

Project Identification

| | | | |
|--------------|-------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20704 - Cochiti Pueblo | | |
| Entity | M20704 - PUEBLO OF COCHITI | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 61E | Length (mi) | |
| PCAS | M2004092 | Project ID | 04092 |
| Project Name | NM 16 | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 1,000 | Designation | R |

Description
Reconstruct existing state roadway within the reservation limits.

Remark
Project complete, Final audit in process.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 1,000 | 1,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 1,000 | 1,000 |
| | PE | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20704 - PUEBLO OF COCHITI | | 2,602,348 | 1,057,871 | 1,037,871 | 818,340 | 1,568,596 | 7,085,026 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 368,326 | 405,158 | 405,158 | 405,158 | 750,353 | 2,334,153 |
| # of Projects | 14 | | | | | | |

Project Identification

| | | | |
|---------------------|--|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20704 - Cochiti Pueblo | | |
| Entity | M20704 - PUEBLO OF COCHITI | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 61E | Length (mi) | 1 |
| PCAS | M2004093 | Project ID | 04093 |
| Project Name | SP85(2)2&4 | | |
| Work Type | WALKWY | | |
| Work Type | F1 - Pedestrian Path Construction | | |
| Total (\$) | 45,919 | Designation | R |
| Description | Construct a walking path along route 85. | | |
| Remark | The total funding includes the August redistribution amount for 0 years. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 3,000 | 3,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 32,919 | 32,919 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 1,500 | 1,500 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 1,500 | 1,500 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| | 0 | 0 | 0 | 0 | 45,919 | 45,919 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 45,919 | 45,919 |
| | PE | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|--------------------------|-----|------------------------|--------|-----------------|----------------|-------------|----------------|
| 0085 | 10 | 10 | Begin w ithin section 10 | | End w ithin section 10 | | 1 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 2 | 1 | 1 | 18 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |



| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20704 - PUEBLO OF COCHITI | | 2,602,348 | 1,057,871 | 1,037,871 | 818,340 | 1,568,596 | 7,085,026 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 368,326 | 405,158 | 405,158 | 405,158 | 750,353 | 2,334,153 |
| # of Projects | 14 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20704 - Cochiti Pueblo |
| Entity | M20704 - PUEBLO OF COCHITI |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 61E |
| PCAS | M2004101 |
| Project Name | SP393(1)2&4, ROADRUNNER ROAD |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 497,738 |
| Description | Improve storm drainage, traffic flow , curb and gutter. New construction. |
| Remark | Design complete, project shelved pending funding availability. |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 0 | 0 | 0 | 75,000 | 105,869 | 180,869 |
| 10 | GRAVEL | 0 | 0 | 0 | 50,000 | 75,000 | 125,000 |
| 11 | PAVEMENT | 0 | 0 | 0 | 45,000 | 55,000 | 100,000 |
| 13 | INCIDENTAL CON | 0 | 0 | 0 | 78,869 | 13,000 | 91,869 |
| | | 0 | 0 | 0 | 248,869 | 248,869 | 497,738 |

| | | | | | | | |
|----------------------|-----------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2028 CONS | | | | 248,869 | 248,869 | 497,738 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0393 | 10 | 10 | Begin at section 10 | | | | End at section 10 | | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 40 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20704 - PUEBLO OF COCHITI | | 2,602,348 | 1,057,871 | 1,037,871 | 818,340 | 1,568,596 | 7,085,026 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 368,326 | 405,158 | 405,158 | 405,158 | 750,353 | 2,334,153 |
| # of Projects | 14 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20704 - Cochiti Pueblo |
| Entity | M20704 - PUEBLO OF COCHITI |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 61E |
| PCAS | M2004102 |
| Project Name | SP395(1)2&4, TURQUIOSE STREET |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 40,000 |
| Description | Improve storm drainage, traffic flow , curb and gutter. New construction. |
| Remark | Design complete. project shelved pending funding availability. |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 0 | 0 | 0 | 5,000 | 5,000 | 10,000 |
| 10 | GRAVEL | 0 | 0 | 0 | 5,000 | 5,000 | 10,000 |
| 11 | PAVEMENT | 0 | 0 | 0 | 5,000 | 5,000 | 10,000 |
| 13 | INCIDENTAL CON | 0 | 0 | 0 | 5,000 | 5,000 | 10,000 |
| | | 0 | 0 | 0 | 20,000 | 20,000 | 40,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2027 | 2028 | | | | 20,000 | 20,000 | 40,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|----------------------------|------------|--------------------|---------------|--------------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0395 | 10 | 10 | Begin at BOP of section 10 | | | | End at EOP of section 10 | | | .4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 40 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20704 - PUEBLO OF COCHITI | | 2,602,348 | 1,057,871 | 1,037,871 | 818,340 | 1,568,596 | 7,085,026 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 368,326 | 405,158 | 405,158 | 405,158 | 750,353 | 2,334,153 |
| # of Projects | 14 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20704 - Cochiti Pueblo |
| Entity | M20704 - PUEBLO OF COCHITI |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 61E |
| PCAS | M2004103 |
| Project Name | SP300(1)2&4, COYOTE ROAD |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 142,381 |
| Description | Improve storm drainage, traffic flow , curb and gutter. New Construction. |
| Remark | Design complete, project shelved pending funding availability. |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| 10 | GRAVEL | 0 | 0 | 0 | 0 | 27,000 | 27,000 |
| 11 | PAVEMENT | 0 | 0 | 0 | 0 | 42,000 | 42,000 |
| 13 | INCIDENTAL CON | 0 | 0 | 0 | 0 | 48,381 | 48,381 |
| 17 | PROJECT MANAC | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | 0 | 0 | 0 | 0 | 142,381 | 142,381 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 132,381 | 132,381 |
| 2028 | 2028 | | | | | 10,000 | 10,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0300 | 10 | 10 | Begin at section 10 | | | | End at section 10 | | | .1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 2 | 2 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20704 - PUEBLO OF COCHITI | | 2,602,348 | 1,057,871 | 1,037,871 | 818,340 | 1,568,596 | 7,085,026 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 368,326 | 405,158 | 405,158 | 405,158 | 750,353 | 2,334,153 |
| # of Projects | 14 | | | | | | |

Project Identification

| | | | |
|--------------|--|-------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20704 - Cochiti Pueblo | | |
| Entity | M20704 - PUEBLO OF COCHITI | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 61E | Length (mi) | .1 |
| PCAS | M2004121 | Project ID | 04121 |
| Project Name | SP85, Bridge (Sect 10) | | |
| Project Type | RECONS | | |
| Work Type | D2 - Drainage Structure | | |
| Total (\$) | 720,983 | Designation | R |
| Description | Construct pre stressed concrete girder bridge. | | |
| Remark | Multifunded project using 61E funds and state funding. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 12 BRIDGES/STRUCT | 241,245 | 208,869 | 268,869 | 0 | 0 | 718,983 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 241,245 | 208,869 | 268,869 | 0 | 2,000 | 720,983 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2028 | CONS | 241,245 | 208,869 | 268,869 | | 1,000 | 719,983 |
| 2028 | 2028 | Z | | | | | 1,000 | 1,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|------------------------------|-----|----------------------------|--------|-----------------|----------------|-------------|----------------|
| 0085 | 10 | 10 | Begin BOP w ithin section 10 | | End EOP w ithin section 10 | | .1 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 2 | 1 | 1 | 18 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20704 - PUEBLO OF COCHITI | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 2,602,348 | 1,057,871 | 1,037,871 | 818,340 | 1,568,596 | 7,085,026 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 14 | 368,326 | 405,158 | 405,158 | 405,158 | 750,353 | 2,334,153 |

Project Identification

| | | | |
|--------------|--|-------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20704 - Cochiti Pueblo | | |
| Entity | M20704 - PUEBLO OF COCHITI | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 61E | Length (mi) | |
| PCAS | M2004131 | Project ID | 04131 |
| Project Name | LRTP | | |
| Project Type | PLANING | | |
| Work Type | P9 - Long Range Transportation Planning | | |
| Total (\$) | 60,000 | Designation | O |
| Description | Update Long Range Transportation Plan. | | |
| Remark | Long Range Transportation Plan is updated every 5 years. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 60,000 | 0 | 0 | 0 | 60,000 |
| | 0 | 60,000 | 0 | 0 | 0 | 60,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | | 60,000 | | | | 60,000 |
| | PE | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20704 - PUEBLO OF COCHITI | | 2,602,348 | 1,057,871 | 1,037,871 | 818,340 | 1,568,596 | 7,085,026 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 368,326 | 405,158 | 405,158 | 405,158 | 750,353 | 2,334,153 |
| # of Projects | 14 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20704 - Cochiti Pueblo |
| Entity | M20704 - PUEBLO OF COCHITI |
| | |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| | |
| FFS | 61E |
| PCAS | M2004141 |
| Project Name | SP396(1)2&4, PUMPKIN STREET |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 58,300 |
| Length (mi) | .3 |
| Project ID | 04141 |
| Designation | R |
| | |
| Description | Reconstruction of Pumpkin St. |
| | |
| Remark | Design ongoing, project on hold pending future funding. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 6,400 | 6,400 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 17,400 | 17,400 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 10,500 | 10,500 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 8,000 | 8,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 6,000 | 6,000 |
| | 0 | 0 | 0 | 0 | 58,300 | 58,300 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 58,300 | 58,300 |
| | PE | | | | | | |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|---------------------|-----|-------------|--------|-------------------|----------------|-------------|----------------|-------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0396 | 10 | 10 | Begin at section 10 | | | | End at section 10 | | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 40 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20704 - PUEBLO OF COCHITI | | 2,602,348 | 1,057,871 | 1,037,871 | 818,340 | 1,568,596 | 7,085,026 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 368,326 | 405,158 | 405,158 | 405,158 | 750,353 | 2,334,153 |
| # of Projects | 14 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20704 - Cochiti Pueblo |
| Entity | M20704 - PUEBLO OF COCHITI |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 61E |
| PCAS | M2004151 |
| Project Name | SP391(1)2&4, PLAZA STREET |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 85,095 |
| Length (mi) | .3 |
| Project ID | 04151 |
| Designation | R |
| Description | Reconstruction of existing roadway. |
| Remark | Design ongoing. Project on hold pending future funding. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 12,000 | 12,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 8,095 | 8,095 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| | 0 | 0 | 0 | 0 | 85,095 | 85,095 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2028 | 2028 | | | | | 85,095 | 85,095 |
| | PE | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0391 | 10 | 10 | Begin at section 10 | | | | End at section 10 | | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 40 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20704 - PUEBLO OF COCHITI | | 2,602,348 | 1,057,871 | 1,037,871 | 818,340 | 1,568,596 | 7,085,026 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 368,326 | 405,158 | 405,158 | 405,158 | 750,353 | 2,334,153 |
| # of Projects | 14 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20704 - Cochiti Pueblo |
| Entity | M20704 - PUEBLO OF COCHITI |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 61E |
| PCAS | M20RM704 |
| Project Name | COCHITI ROAD MAINTENANCE - HTF |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 497,237 |
| Length (mi) | |
| Project ID | RM704 |
| Designation | O |
| Description | Supplemental Maintenance- Tribe has made a choice to expend 25% of the 61E funds for maintenance expenses. |
| Remark | Ongoing contract. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 92,081 | 101,289 | 101,289 | 101,289 | 101,289 | 497,237 |
| | 92,081 | 101,289 | 101,289 | 101,289 | 101,289 | 497,237 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | Z | 92,081 | 101,289 | 101,289 | 101,289 | 497,237 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20704 - PUEBLO OF COCHITI | | 2,602,348 | 1,057,871 | 1,037,871 | 818,340 | 1,568,596 | 7,085,026 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 61E | 368,326 | 405,158 | 405,158 | 405,158 | 750,353 | 2,334,153 |
| # of Projects | 14 | | | | | | |

| Project Identification | |
|------------------------|--|
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20704 - Cochiti Pueblo |
| Entity | M20704 - PUEBLO OF COCHITI |
| | |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| | |
| FFS | 61E |
| PCAS | M20TP704 |
| Project Name | COCHITI TRANSPORTATION PLANNING PROJEC |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 175,000 |
| Length (mi) | |
| Project ID | TP704 |
| Designation | O |
| | |
| Description | This funding is used tow ards transportation planning related projects. |
| | |
| Remark | The total amount of funding includes the August redistribution amount for 0 years. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 175,000 |
| | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 175,000 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2028 | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 175,000 |
| | PE | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20704 - PUEBLO OF COCHITI | | 2,602,348 | 1,057,871 | 1,037,871 | 818,340 | 1,568,596 | 7,085,026 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 62K | 38,824 | 0 | 0 | 0 | 0 | 38,824 |
| # of Projects | 1 | | | | | | |

Project Identification

| | | | |
|--------------|--|-------------|-------|
| Region | M - Southw est | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20704 - Cochiti Pueblo | | |
| Entity | M20704 - PUEBLO OF COCHITI | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 62K | Length (mi) | |
| PCAS | M2004181 | Project ID | 04181 |
| Project Name | Road Safety Assessment Project | | |
| Project Type | TTPSF | | |
| Work Type | SF1 - Safety Planning Activities | | |
| Total (\$) | 38,824 | Designation | O |
| Description | The Pueblo de Cochiti Safey Assessment Project is to complete a Road Safety Assessment Report w ith a prioritized list of proj | | |
| Remark | The Pueblo w ill hire a subcontractor to develop a Road Safety Assessment Report that w ill help guide the Pueblo's ongoing transportation s | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 01 SAFETY PLANNIN | 38,824 | 0 | 0 | 0 | 0 | 38,824 |
| | 38,824 | 0 | 0 | 0 | 0 | 38,824 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|---|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | Z | 38,824 | | | | | 38,824 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20704 - PUEBLO OF COCHITI | | 2,602,348 | 1,057,871 | 1,037,871 | 818,340 | 1,568,596 | 7,085,026 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 855,123 | 390,634 | 390,634 | 390,634 | 795,695 | 2,822,720 |
| # of Projects | 14 | | | | | | |

Project Identification

| | | | |
|--------------|----------------------------|-------------|-------|
| Region | M - Southw est | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20704 - Cochiti Pueblo | | |
| Entity | M20704 - PUEBLO OF COCHITI | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 651 | Length (mi) | |
| PCAS | M2004072 | Project ID | 04072 |
| Project Name | INVENTORY CODING PROJECT | | |
| Project Type | PLANING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 5,000 | Designation | O |

Description

Encode inventory into the RIFDS Program.

Remark

The total amount of funding includes the August redistribution amounts for 0 year.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 0 | 5,000 | 5,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 5,000 | 5,000 |
| | PE | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20704 - PUEBLO OF COCHITI | | 2,602,348 | 1,057,871 | 1,037,871 | 818,340 | 1,568,596 | 7,085,026 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 855,123 | 390,634 | 390,634 | 390,634 | 795,695 | 2,822,720 |
| # of Projects | 14 | | | | | | |

| Project Identification | |
|------------------------|--|
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20704 - Cochiti Pueblo |
| Entity | M20704 - PUEBLO OF COCHITI |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 651 |
| PCAS | M2004081 |
| Project Name | SP394(1)2&4, COCHITI STREET |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 130,000 |
| Length (mi) | .4 |
| Project ID | 04081 |
| Designation | R |
| Description | Reconstruct existing roadway. |
| Remark | The total funding includes the August redistribution amount for 0 years. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 130,000 | 130,000 |
| | 0 | 0 | 0 | 0 | 130,000 | 130,000 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2028 | 2028 | | | | | 130,000 | 130,000 |
| | CONS | | | | | | |

| Route Summary | | | | | | | | | | | |
|---------------|---------------|-------------|---------------------|-----|-------------|--------|-------------------|----------------|-------------|----------------|-------------|
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0394 | 10 | 10 | Begin at section 10 | | | | End at section 10 | | | | .4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 40 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20704 - PUEBLO OF COCHITI | | 2,602,348 | 1,057,871 | 1,037,871 | 818,340 | 1,568,596 | 7,085,026 |
| # of CSTIPS | 15 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 855,123 | 390,634 | 390,634 | 390,634 | 795,695 | 2,822,720 |
| # of Projects | 14 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20704 - Cochiti Pueblo |
| Entity | M20704 - PUEBLO OF COCHITI |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 651 |
| PCAS | M2004091 |
| Project Name | NM 22 |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 4,500 |
| Length (mi) | 4 |
| Project ID | 04091 |
| Designation | R |
| Description | Reconstruct existing state roadw ay w ithin the reservation limits. |
| Remark | The total funding includes the August redistribution amount for 0 years. |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 4,500 | 4,500 | |
| | 0 | 0 | 0 | 0 | 4,500 | 4,500 | |
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 4,500 | 4,500 |
| | PE | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|----------------------|------------|--------------------|---------------|--------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0022 | 810 | 810 | Begin at section 810 | | | | End at section 810 | | | | 4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 810 | 4 | 2 | 3 | 60 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20704 - PUEBLO OF COCHITI | | 2,602,348 | 1,057,871 | 1,037,871 | 818,340 | 1,568,596 | 7,085,026 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 855,123 | 390,634 | 390,634 | 390,634 | 795,695 | 2,822,720 |
| # of Projects | 14 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20704 - Cochiti Pueblo |
| Entity | M20704 - PUEBLO OF COCHITI |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 651 |
| PCAS | M2004092 |
| Project Name | NM 16 |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 4,500 |
| Length (mi) | |
| Project ID | 04092 |
| Designation | R |
| Description | Reconstruct existing state roadway within the reservation limits. |
| Remark | The total funding includes the August redistribution amount for 0 years. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 4,500 | 4,500 |
| | 0 | 0 | 0 | 0 | 4,500 | 4,500 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 4,500 | 4,500 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20704 - PUEBLO OF COCHITI | | 2,602,348 | 1,057,871 | 1,037,871 | 818,340 | 1,568,596 | 7,085,026 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 855,123 | 390,634 | 390,634 | 390,634 | 795,695 | 2,822,720 |
| # of Projects | 14 | | | | | | |

| | | | |
|-------------------------------|--|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20704 - Cochiti Pueblo | | |
| Entity | M20704 - PUEBLO OF COCHITI | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 651 | Length (mi) | 1 |
| PCAS | M2004093 | Project ID | 04093 |
| Project Name | SP85(2)2&4 | | |
| Work Type | WALKWY | | |
| Work Type | F1 - Pedestrian Path Construction | | |
| Total (\$) | 45,919 | Designation | R |
| Description | Construct a walking path along route 85. | | |
| Remark | The total funding includes the August redistribution amount for 0 years. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 3,000 | 3,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 32,919 | 32,919 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 1,500 | 1,500 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 1,500 | 1,500 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| | 0 | 0 | 0 | 0 | 45,919 | 45,919 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 45,919 | 45,919 |
| | | | | | | | PE |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|--------------------------|------------|--------------------|---------------|------------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0085 | 10 | 10 | Begin w ithin section 10 | | | | End w ithin section 10 | | | | 1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 2 | 1 | 1 | 18 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20704 - PUEBLO OF COCHITI | | 2,602,348 | 1,057,871 | 1,037,871 | 818,340 | 1,568,596 | 7,085,026 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 855,123 | 390,634 | 390,634 | 390,634 | 795,695 | 2,822,720 |
| # of Projects | 14 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20704 - Cochiti Pueblo |
| Entity | M20704 - PUEBLO OF COCHITI |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 651 |
| PCAS | M2004101 |
| Project Name | SP393(1)2&4, ROADRUNNER ROAD |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 125,272 |
| Length (mi) | .3 |
| Project ID | 04101 |
| Designation | R |
| Description | Improve storm drainage, traffic flow , curb and gutter. New construction. |
| Remark | The total amount of funding includes the August redistribution amount for 0 years. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 0 | 0 | 30,000 | 32,636 | 0 | 62,636 |
| 10 GRAVEL | 0 | 0 | 4,000 | 15,000 | 0 | 19,000 |
| 11 PAVEMENT | 0 | 0 | 2,000 | 15,000 | 0 | 17,000 |
| 13 INCIDENTAL CON | 0 | 0 | 1,636 | 15,000 | 0 | 16,636 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| | 0 | 0 | 37,636 | 87,636 | 0 | 125,272 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2027 | | | 37,636 | 77,636 | | 115,272 |
| 2027 | 2027 | | | | 10,000 | | 10,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0393 | 10 | 10 | Begin at section 10 | | | | End at section 10 | | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 40 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20704 - PUEBLO OF COCHITI | | 2,602,348 | 1,057,871 | 1,037,871 | 818,340 | 1,568,596 | 7,085,026 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 855,123 | 390,634 | 390,634 | 390,634 | 795,695 | 2,822,720 |
| # of Projects | 14 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20704 - Cochiti Pueblo |
| Entity | M20704 - PUEBLO OF COCHITI |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 651 |
| PCAS | M2004102 |
| Project Name | SP395(1)2&4, TURQUIOSE STREET |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 348,656 |
| Length (mi) | .4 |
| Project ID | 04102 |
| Designation | R |
| Description | Improve storm drainage, traffic flow , curb and gutter. New construction. |
| Remark | The total amount of funding includes the August redistribution amounts for 0 years. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 0 | 2,000 | 152,560 | 152,560 | 0 | 307,120 |
| 10 GRAVEL | 0 | 2,000 | 0 | 0 | 0 | 2,000 |
| 11 PAVEMENT | 0 | 2,000 | 0 | 0 | 0 | 2,000 |
| 13 INCIDENTAL CON | 0 | 1,976 | 17,780 | 17,780 | 0 | 37,536 |
| | 0 | 7,976 | 170,340 | 170,340 | 0 | 348,656 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2027 | | 7,976 | 170,340 | 170,340 | | 348,656 |
| | | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|----------------------------|------------|--------------------|---------------|--------------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0395 | 10 | 10 | Begin at BOP of section 10 | | | | End at EOP of section 10 | | | .4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 40 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20704 - PUEBLO OF COCHITI | | 2,602,348 | 1,057,871 | 1,037,871 | 818,340 | 1,568,596 | 7,085,026 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 855,123 | 390,634 | 390,634 | 390,634 | 795,695 | 2,822,720 |
| # of Projects | 14 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20704 - Cochiti Pueblo |
| Entity | M20704 - PUEBLO OF COCHITI |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 651 |
| PCAS | M2004103 |
| Project Name | SP300(1)2&4, COYOTE ROAD |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 142,381 |
| Length (mi) | .1 |
| Project ID | 04103 |
| Designation | R |
| Description | Improve storm drainage, traffic flow , curb and gutter. New Construction. |
| Remark | The total amount of funding includes the August redistribution amount for 0 years. |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| 10 | GRAVEL | 0 | 0 | 0 | 0 | 27,000 | 27,000 |
| 11 | PAVEMENT | 0 | 0 | 0 | 0 | 42,000 | 42,000 |
| 13 | INCIDENTAL CON | 0 | 0 | 0 | 0 | 48,381 | 48,381 |
| 17 | PROJECT MANAC | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | 0 | 0 | 0 | 0 | 142,381 | 142,381 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2028 | 2028 | | | | | 132,381 | 132,381 |
| 2028 | 2028 | | | | | 10,000 | 10,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0300 | 10 | 10 | Begin at section 10 | | | | End at section 10 | | | | .1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 2 | 2 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20704 - PUEBLO OF COCHITI | | 2,602,348 | 1,057,871 | 1,037,871 | 818,340 | 1,568,596 | 7,085,026 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 855,123 | 390,634 | 390,634 | 390,634 | 795,695 | 2,822,720 |
| # of Projects | 14 | | | | | | |

Project Identification

| | | | |
|---------------------|--|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20704 - Cochiti Pueblo | | |
| Entity | M20704 - PUEBLO OF COCHITI | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 651 | Length (mi) | .1 |
| PCAS | M2004121 | Project ID | 04121 |
| Project Name | SP85, Bridge (Sect 10) | | |
| Project Type | RECONS | | |
| Work Type | D2 - Drainage Structure | | |
| Total (\$) | 1,266,343 | Designation | R |
| Description | Rew ork culverts that were removed from roadway. | | |
| Remark | These are one time funds that will be used for the emergency repair of SP85. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 05 DESIGN | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| 12 BRIDGES/STRUCT | 231,343 | 250,000 | 0 | 0 | 0 | 481,343 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 260,000 | 260,000 |
| 17 PROJECT MANAG | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| | 731,343 | 250,000 | 0 | 0 | 285,000 | 1,266,343 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 500,000 | | | | | 500,000 |
| 2024 | 2028 | CONS | 231,343 | 250,000 | | | 260,000 | 741,343 |
| 2028 | 2028 | Z | | | | | 25,000 | 25,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|-----------------------------|-----|---------------------------|--------|-----------------|----------------|-------------|----------------|
| 0085 | 10 | 10 | Begin BOP within section 10 | | End EOP within section 10 | | .1 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 2 | 1 | 1 | 18 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20704 - PUEBLO OF COCHITI | | 2,602,348 | 1,057,871 | 1,037,871 | 818,340 | 1,568,596 | 7,085,026 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 855,123 | 390,634 | 390,634 | 390,634 | 795,695 | 2,822,720 |
| # of Projects | 14 | | | | | | |

| Project Identification | |
|------------------------|---|
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20704 - Cochiti Pueblo |
| Entity | M20704 - PUEBLO OF COCHITI |
| | |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| | |
| FFS | 651 |
| PCAS | M2004131 |
| Project Name | L RTP |
| Project Type | PLANING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 50,000 |
| Length (mi) | |
| Project ID | 04131 |
| Designation | O |
| | |
| Description | Update Long Range Transportation Plan. |
| | |
| Remark | Long Range Tranportion Plan is updated every 5 years. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 50,000 | 0 | 0 | 50,000 |
| | 0 | 0 | 50,000 | 0 | 0 | 50,000 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2026 | 2026 | | | 50,000 | | | 50,000 |
| | PE | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20704 - PUEBLO OF COCHITI | | 2,602,348 | 1,057,871 | 1,037,871 | 818,340 | 1,568,596 | 7,085,026 |
| # of CSTIPS | 15 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 855,123 | 390,634 | 390,634 | 390,634 | 795,695 | 2,822,720 |
| # of Projects | 14 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20704 - Cochiti Pueblo |
| Entity | M20704 - PUEBLO OF COCHITI |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 651 |
| PCAS | M2004141 |
| Project Name | SP396(1)2&4, PUMPKIN STREET |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 58,300 |
| Length (mi) | .3 |
| Project ID | 04141 |
| Designation | R |
| Description | Reconstruction of Pumpkin St. |
| Remark | The total amount of funding includes the August redistribution amount for 0 years. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 6,400 | 6,400 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 17,400 | 17,400 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 10,500 | 10,500 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 8,000 | 8,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 6,000 | 6,000 |
| | 0 | 0 | 0 | 0 | 58,300 | 58,300 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 58,300 | 58,300 |
| | | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0396 | 10 | 10 | Begin at section 10 | | | | End at section 10 | | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 40 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20704 - PUEBLO OF COCHITI | | 2,602,348 | 1,057,871 | 1,037,871 | 818,340 | 1,568,596 | 7,085,026 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 855,123 | 390,634 | 390,634 | 390,634 | 795,695 | 2,822,720 |
| # of Projects | 14 | | | | | | |

Project Identification

| | |
|---------------------|-------------------------------------|
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20704 - Cochiti Pueblo |
| Entity | M20704 - PUEBLO OF COCHITI |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 651 |
| PCAS | M2004151 |
| Project Name | SP391(1)2&4, PLAZA STREET |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 85,095 |
| Length (mi) | .3 |
| Project ID | 04151 |
| Designation | R |

Description
Reconstruction of existing roadway.

Remark
The total amount of funding includes the August redistribution amounts for 0 years.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 0 | 0 | 0 | 12,000 | 12,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 8,095 | 8,095 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| | 0 | 0 | 0 | 0 | 85,095 | 85,095 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 85,095 | 85,095 |
| | | | | | | | PE |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|---------------------|-----|-------------------|--------|-----------------|----------------|-------------|----------------|
| 0391 | 10 | 10 | Begin at section 10 | | End at section 10 | | .3 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 40 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20704 - PUEBLO OF COCHITI | | 2,602,348 | 1,057,871 | 1,037,871 | 818,340 | 1,568,596 | 7,085,026 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 855,123 | 390,634 | 390,634 | 390,634 | 795,695 | 2,822,720 |
| # of Projects | 14 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20704 - Cochiti Pueblo |
| Entity | M20704 - PUEBLO OF COCHITI |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 651 |
| PCAS | M20RM704 |
| Project Name | COCHITI ROAD MAINTENANCE - HTF |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 381,754 |
| Length (mi) | |
| Project ID | RM704 |
| Designation | O |
| Description | Supplemental Maintenance- Tribe has made a choice to expend 25% of the 651 funds for maintenance expenses. |
| Remark | The total amount of funding includes the August redistribution amount for 0 years. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 88,780 | 97,658 | 97,658 | 97,658 | 0 | 381,754 |
| | 88,780 | 97,658 | 97,658 | 97,658 | 0 | 381,754 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2027 | Z | 88,780 | 97,658 | 97,658 | 97,658 | 381,754 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20704 - PUEBLO OF COCHITI | | 2,602,348 | 1,057,871 | 1,037,871 | 818,340 | 1,568,596 | 7,085,026 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 855,123 | 390,634 | 390,634 | 390,634 | 795,695 | 2,822,720 |
| # of Projects | 14 | | | | | | |

Project Identification

Region M - Southw est
Agency M20 - Southern Pueblos
Reservation M20704 - Cochiti Pueblo
Entity M20704 - PUEBLO OF COCHITI

State 35 - New Mexico
County 043 - Sandoval

FFS 651
PCAS M20TP704
Project Name COCHITI TRANSPORTATION PLANNING PROJEC
Project Type PLANNING
Work Type P9 - Long Range Transportation Planning
Total (\$) 175,000
Length (mi)
Project ID TP704
Designation O

Description
 This funding is used tow ards transportation planning related projects.

Remark
 The total amount of funding includes the August redistribution amount for 0 years.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 175,000 |
| | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 175,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2028 | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 175,000 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20704 - PUEBLO OF COCHITI | | 2,602,348 | 1,057,871 | 1,037,871 | 818,340 | 1,568,596 | 7,085,026 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 656 | 8,071 | 8,071 | 8,071 | 8,071 | 8,071 | 40,355 |
| # of Projects | 1 | | | | | | |

| Project Identification | |
|------------------------|---|
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20704 - Cochiti Pueblo |
| Entity | M20704 - PUEBLO OF COCHITI |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 656 |
| PCAS | M2004071 |
| Project Name | 2% TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 40,355 |
| Length (mi) | |
| Project ID | 04071 |
| Designation | O |
| Description | Funds used toward on-going transportation planning projects/program development/coordination and other related transportation |
| Remark | The total funding includes the August redistribution amount for 0 years. |

| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|----------------|--------------|--------------|--------------|--------------|--------------|------------|
| 00 | TRIBAL TRANSPC | 8,071 | 8,071 | 8,071 | 8,071 | 8,071 | 40,355 |
| | | 8,071 | 8,071 | 8,071 | 8,071 | 8,071 | 40,355 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2028 | 8,071 | 8,071 | 8,071 | 8,071 | 8,071 | 40,355 |
| | Z | | | | | | |

| Route Summary | |
|---------------|--|
| | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20704 - PUEBLO OF COCHITI | | 2,602,348 | 1,057,871 | 1,037,871 | 818,340 | 1,568,596 | 7,085,026 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 66E | 8,371 | 9,208 | 9,208 | 9,208 | 9,208 | 45,203 |
| # of Projects | 1 | | | | | | |

| Project Identification | |
|------------------------|---|
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20704 - Cochiti Pueblo |
| Entity | M20704 - PUEBLO OF COCHITI |
| | |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| | |
| FFS | 66E |
| PCAS | M2004071 |
| Project Name | 2% TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 45,203 |
| Length (mi) | |
| Project ID | 04071 |
| Designation | O |
| | |
| Description | Funds used toward on-going transportation planning projects/program development/coordination and other related transportation |
| Remark | The total funding includes the August redistribution amount for 0 years. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 00 TRIBAL TRANSP | 8,371 | 9,208 | 9,208 | 9,208 | 9,208 | 45,203 |
| | 8,371 | 9,208 | 9,208 | 9,208 | 9,208 | 45,203 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2028 | 8,371 | 9,208 | 9,208 | 9,208 | 9,208 | 45,203 |
| | Z | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20704 - PUEBLO OF COCHITI | | 2,602,348 | 1,057,871 | 1,037,871 | 818,340 | 1,568,596 | 7,085,026 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 66K | 816 | 0 | 0 | 0 | 0 | 816 |
| # of Projects | 1 | | | | | | |

| | |
|---|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20704 - Cochiti Pueblo |
| Entity | M20704 - PUEBLO OF COCHITI |
| State | |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | |
| FFS | 66K |
| PCAS | M2004071 |
| Project Name | Cochiti 2% Trans. Planning |
| Project Type | PLANING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 816 |
| Length (mi) | |
| Project ID | 04071 |
| Designation | O |
| Description | |
| Funds used toward on-going transportation planning projects/program development/coordination and other related transportation | |
| Remark | |
| FY2022 66K funds (\$815.85) is being encoded in FY2023 due to the delay in receiving the Approved Control Schedule from the Tribe. Trib | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 816 | 0 | 0 | 0 | 0 | 816 |
| | 816 | 0 | 0 | 0 | 0 | 816 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | Z | 816 | | | | 816 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20704 - PUEBLO OF COCHITI | | 2,602,348 | 1,057,871 | 1,037,871 | 818,340 | 1,568,596 | 7,085,026 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 66V | 10,375 | 0 | 0 | 0 | 0 | 10,375 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20704 - Cochiti Pueblo |
| Entity | M20704 - PUEBLO OF COCHITI |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 66V |
| PCAS | M2004071 |
| Project Name | Cochiti 2% Trans. Planning |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 10,375 |
| Length (mi) | |
| Project ID | 04071 |
| Designation | O |
| Description | FY2022 funds used tow ard on-going transportation planning projects/program development/coordination and other related trar |
| Remark | FY2023 66V funds encoded as a one year amended TIP as approved by Tribal Resolution. |

| | | | | | | | |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | | 10,375 | 0 | 0 | 0 | 0 | 10,375 |
| | | 10,375 | 0 | 0 | 0 | 0 | 10,375 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | Z | 10,375 | | | | 10,375 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20704 - PUEBLO OF COCHITI | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 2,602,348 | 1,057,871 | 1,037,871 | 818,340 | 1,568,596 | 7,085,026 |
| CSTIP | | | | | | |
| Program Class Code 6K1 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 2 | 35,898 | 0 | 0 | 0 | 0 | 35,898 |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20704 - Cochiti Pueblo |
| Entity | M20704 - PUEBLO OF COCHITI |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 6K1 |
| PCAS | M20RM704 |
| Project Name | Cochiti Road Maintenance - HTF |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 898 |
| Description | Supplemental Maintenance- Tribe has made a choice to expend 25% of the 6K1 funds for maintenance expenses. |
| Remark | FY2022 6K1 funds (\$898) is being encoded in FY2023 due to the delay in receiving the Approved Control Schedule from the Tribe. An c |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTEN | 898 | 0 | 0 | 0 | 0 | 898 |
| | 898 | 0 | 0 | 0 | 0 | 898 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | Z | 898 | | | | 898 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20704 - PUEBLO OF COCHITI | | 2,602,348 | 1,057,871 | 1,037,871 | 818,340 | 1,568,596 | 7,085,026 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 35,898 | 0 | 0 | 0 | 0 | 35,898 |
| # of Projects | 2 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20704 - Cochiti Pueblo |
| Entity | M20704 - PUEBLO OF COCHITI |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 6K1 |
| PCAS | M20TP704 |
| Project Name | Cochiti Transportation Planning Project |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 35,000 |
| Length (mi) | |
| Project ID | TP704 |
| Designation | O |
| Description | This funding is used tow ards transportation planning related projects. |
| Remark | FY2022 6K1 funds (\$35,000.00) is being encoded in FY2023 due to the delay in receiving the Approved Control Schedule from t |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 35,000 | 0 | 0 | 0 | 0 | 35,000 |
| | | 35,000 | 0 | 0 | 0 | 0 | 35,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | 35,000 | | | | | 35,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20704 - PUEBLO OF COCHITI | | 2,602,348 | 1,057,871 | 1,037,871 | 818,340 | 1,568,596 | 7,085,026 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 6V1 | 453,761 | 0 | 0 | 0 | 0 | 453,761 |
| # of Projects | 4 | | | | | | |

Project Identification

| | | | |
|--------------|--|-------------|-------|
| Region | M - Southw est | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20704 - Cochiti Pueblo | | |
| Entity | M20704 - PUEBLO OF COCHITI | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 6V1 | Length (mi) | |
| PCAS | M2004212 | Project ID | 04212 |
| Project Name | SP90(1)2&4 | | |
| Project Type | REHAB | | |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick | | |
| Total (\$) | 150,000 | Designation | R |
| Description | The project would consist of providing a new asphalt surface on the existing asphalt roadway, after sections of subgrade failure are | | |
| Remark | FY2023 6V1 funds encoded as a one year amended TIP as approved by Tribal Resolution. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------|--------------|--------------|--------------|--------------|--------------|------------|
| 11 PAVEMENT | 150,000 | 0 | 0 | 0 | 0 | 150,000 |
| | 150,000 | 0 | 0 | 0 | 0 | 150,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | CONS | 150,000 | | | | | 150,000 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20704 - PUEBLO OF COCHITI | | 2,602,348 | 1,057,871 | 1,037,871 | 818,340 | 1,568,596 | 7,085,026 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 453,761 | 0 | 0 | 0 | 0 | 453,761 |
| # of Projects | 4 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20704 - Cochiti Pueblo |
| Entity | M20704 - PUEBLO OF COCHITI |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 6V1 |
| PCAS | M2004215 |
| Project Name | SP85(2)2&4 |
| Project Type | REHAB |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick |
| Total (\$) | 155,321 |
| Length (mi) | |
| Project ID | 04215 |
| Designation | R |
| Description | The existing top surface of the asphalt pavement will be scarified and then a asphalt surface will be overlayed atop the scarified asp |
| Remark | FY2023 6V1 funds encoded as a one year amended TIP as approved by Tribal Resolution. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 11 PAVEMENT | 155,321 | 0 | 0 | 0 | 0 | 155,321 |
| | 155,321 | 0 | 0 | 0 | 0 | 155,321 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | CONS | 155,321 | | | | 155,321 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20704 - PUEBLO OF COCHITI | | 2,602,348 | 1,057,871 | 1,037,871 | 818,340 | 1,568,596 | 7,085,026 |
| # of CSTIPS | 15 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 453,761 | 0 | 0 | 0 | 0 | 453,761 |
| # of Projects | 4 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20704 - Cochiti Pueblo |
| Entity | M20704 - PUEBLO OF COCHITI |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 6V1 |
| PCAS | M20RM704 |
| Project Name | Cochiti Road Maintenance - HTF |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 113,440 |
| Length (mi) | |
| Project ID | RM704 |
| Designation | O |
| Description | Supplemental Maintenance- Tribe has made a choice to expend 25% of the 6V1 funds for maintenance expenses and equipment purchas |
| Remark | FY2023 6V1 funds encoded as a one year amended TIP as approved by Tribal Resolution. |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 18 ROAD MAINTEN | 113,440 | 0 | 0 | 0 | 0 | 113,440 | |
| | 113,440 | 0 | 0 | 0 | 0 | 113,440 | |
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | Z | 113,440 | | | | 113,440 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20704 - PUEBLO OF COCHITI | | 2,602,348 | 1,057,871 | 1,037,871 | 818,340 | 1,568,596 | 7,085,026 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 453,761 | 0 | 0 | 0 | 0 | 453,761 |
| # of Projects | 4 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20704 - Cochiti Pueblo |
| Entity | M20704 - PUEBLO OF COCHITI |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 6V1 |
| PCAS | M20TP704 |
| Project Name | Cochitit Transportation Planning |
| Project Type | PLANING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 35,000 |
| Length (mi) | |
| Project ID | TP704 |
| Designation | O |
| Description | This funding is used tow ard transportation palnning related projects. |
| Remark | FY2023 6V1 funds encoded as a one year amended TIP as approved by Tribal Resolution. |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 35,000 | 0 | 0 | 0 | 0 | 35,000 |
| | | 35,000 | 0 | 0 | 0 | 0 | 35,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | PE | 35,000 | | | | 35,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20704 - PUEBLO OF COCHITI | | 2,602,348 | 1,057,871 | 1,037,871 | 818,340 | 1,568,596 | 7,085,026 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 284,919 | 240,531 | 220,531 | 1,000 | 1,000 | 747,981 |
| # of Projects | 7 | | | | | | |

Project Identification

| | | | |
|---------------------|---|--------------------|-------|
| Region | M - Southw est | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20704 - Cochiti Pueblo | | |
| Entity | M20704 - PUEBLO OF COCHITI | | |
| State | ---- | | |
| County | ----- | | |
| FFS | F31 | Length (mi) | |
| PCAS | M2004072 | Project ID | 04072 |
| Project Name | INVENTORY CODING PROJECT | | |
| Project Type | PLANING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 2,000 | Designation | O |
| Description | ENCODE INVENTORY INTO THE RIFDS PROGRAM | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 1,000 | 1,000 | 2,000 |
| | 0 | 0 | 0 | 1,000 | 1,000 | 2,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| 2027 | 2028 | | | | 1,000 | 1,000 | 2,000 |
| | | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20704 - PUEBLO OF COCHITI | | 2,602,348 | 1,057,871 | 1,037,871 | 818,340 | 1,568,596 | 7,085,026 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 284,919 | 240,531 | 220,531 | 1,000 | 1,000 | 747,981 |
| # of Projects | 7 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20704 - Cochiti Pueblo |
| Entity | M20704 - PUEBLO OF COCHITI |
| State | - - - - |
| County | - - - - - |
| FFS | F31 |
| PCAS | M2004081 |
| Project Name | SP394(1)2&4 Cochiti Street |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 255,531 |
| Length (mi) | .4 |
| Project ID | 04081 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 13 INCIDENTAL CON | 130,000 | 125,531 | 0 | 0 | 0 | 255,531 |
| | 130,000 | 125,531 | 0 | 0 | 0 | 255,531 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2025 | CONS | 130,000 | 125,531 | | | 255,531 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) | |
| 0394 | 10 | 10 | Begin section 10 | | | | End section 10 | | | .4 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 30 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20704 - PUEBLO OF COCHITI | | 2,602,348 | 1,057,871 | 1,037,871 | 818,340 | 1,568,596 | 7,085,026 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 284,919 | 240,531 | 220,531 | 1,000 | 1,000 | 747,981 |
| # of Projects | 7 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | Length (mi) | 4 |
| Agency | M20 - Southern Pueblos | Project ID | 04091 |
| Reservation | M20704 - Cochiti Pueblo | | |
| Entity | M20704 - PUEBLO OF COCHITI | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | F31 | | |
| PCAS | M2004091 | | |
| Project Name | NM 22 | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 4,500 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 4,500 | 0 | 0 | 0 | 0 | 4,500 |
| | 4,500 | 0 | 0 | 0 | 0 | 4,500 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 4,500 | | | | | 4,500 |
| | PE | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0022 | 810 | 810 | Begin section 810 | | | | End section 810 | | | 4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 810 | | 2 | 3 | | 5 | | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20704 - PUEBLO OF COCHITI | | 2,602,348 | 1,057,871 | 1,037,871 | 818,340 | 1,568,596 | 7,085,026 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 284,919 | 240,531 | 220,531 | 1,000 | 1,000 | 747,981 |
| # of Projects | 7 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20704 - Cochiti Pueblo |
| Entity | M20704 - PUEBLO OF COCHITI |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | F31 |
| PCAS | M2004092 |
| Project Name | NM 16 |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 4,500 |
| Length (mi) | |
| Project ID | 04092 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 4,500 | 0 | 0 | 0 | 0 | 4,500 |
| | 4,500 | 0 | 0 | 0 | 0 | 4,500 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 4,500 | | | | | 4,500 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20704 - PUEBLO OF COCHITI | | 2,602,348 | 1,057,871 | 1,037,871 | 818,340 | 1,568,596 | 7,085,026 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 284,919 | 240,531 | 220,531 | 1,000 | 1,000 | 747,981 |
| # of Projects | 7 | | | | | | |

Project Identification

| | | | |
|---------------------|-----------------------------------|--------------------|-------|
| Region | M - Southw est | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20704 - Cochiti Pueblo | | |
| Entity | M20704 - PUEBLO OF COCHITI | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | F31 | Length (mi) | 1 |
| PCAS | M2004093 | Project ID | 04093 |
| Project Name | SP85(2)2&4 | | |
| Project Type | WALKWY | | |
| Work Type | F1 - Pedestrian Path Construction | | |
| Total (\$) | 181,450 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| 03 PROJECT PLANNI | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 04 SURVEY | 3,000 | 0 | 0 | 0 | 0 | 3,000 |
| 05 DESIGN | 32,919 | 0 | 0 | 0 | 0 | 32,919 |
| 06 ENVIRONMENTAL | 1,500 | 0 | 0 | 0 | 0 | 1,500 |
| 07 ARCHAEOLOGY | 1,500 | 0 | 0 | 0 | 0 | 1,500 |
| 08 RIGHTS-OF-WAY | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| 13 INCIDENTAL CON | 0 | 15,000 | 120,531 | 0 | 0 | 135,531 |
| | 45,919 | 15,000 | 120,531 | 0 | 0 | 181,450 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| 2024 | 2024 | PE | 45,919 | | | | | 45,919 |
| 2025 | 2026 | CONS | | 15,000 | 120,531 | | | 135,531 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|------------------|----------------------|--------------------|---------------------|------------|--------------------|-------------------|-----------------|----------------|--------------------|-----------------------|
| 0085 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | 1 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 2 | 1 | 1 | 18 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20704 - PUEBLO OF COCHITI | | 2,602,348 | 1,057,871 | 1,037,871 | 818,340 | 1,568,596 | 7,085,026 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 284,919 | 240,531 | 220,531 | 1,000 | 1,000 | 747,981 |
| # of Projects | 7 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20704 - Cochiti Pueblo |
| Entity | M20704 - PUEBLO OF COCHITI |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | F31 |
| PCAS | M20RM704 |
| Project Name | COCHITI ROAD MAINTENANCE - HTF |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 135,000 |
| Length (mi) | |
| Project ID | RM704 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 45,000 | 45,000 | 45,000 | 0 | 0 | 135,000 |
| | 45,000 | 45,000 | 45,000 | 0 | 0 | 135,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | Z | 45,000 | 45,000 | 45,000 | | 135,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20704 - PUEBLO OF COCHITI | | 2,602,348 | 1,057,871 | 1,037,871 | 818,340 | 1,568,596 | 7,085,026 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 284,919 | 240,531 | 220,531 | 1,000 | 1,000 | 747,981 |
| # of Projects | 7 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - South west |
| Agency | M20 - Southern Pueblos |
| Reservation | M20704 - Cochiti Pueblo |
| Entity | M20704 - PUEBLO OF COCHITI |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | F31 |
| PCAS | M20TP704 |
| Project Name | COCHITI TRANSPORTATION PLANNING PROJEC |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 165,000 |
| Length (mi) | |
| Project ID | TP704 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 55,000 | 55,000 | 55,000 | 0 | 0 | 165,000 |
| | | 55,000 | 55,000 | 55,000 | 0 | 0 | 165,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2026 | 55,000 | 55,000 | 55,000 | | | 165,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20704 - PUEBLO OF COCHITI | | 2,602,348 | 1,057,871 | 1,037,871 | 818,340 | 1,568,596 | 7,085,026 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F36 | 5,738 | 0 | 0 | 0 | 0 | 5,738 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20704 - Cochiti Pueblo |
| Entity | M20704 - PUEBLO OF COCHITI |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | F36 |
| PCAS | M2004071 |
| Project Name | 2% TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 5,738 |
| Length (mi) | |
| Project ID | 04071 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 5,738 | 0 | 0 | 0 | 0 | 5,738 |
| | 5,738 | 0 | 0 | 0 | 0 | 5,738 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | Z | 5,738 | | | | 5,738 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20704 - PUEBLO OF COCHITI | | 2,602,348 | 1,057,871 | 1,037,871 | 818,340 | 1,568,596 | 7,085,026 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | FER | 188,079 | 0 | 0 | 0 | 0 | 188,079 |
| # of Projects | 1 | | | | | | |

Project Identification

| | | | |
|--------------|--|-------------|-------|
| Region | M - Southw est | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20704 - Cochiti Pueblo | | |
| Entity | M20704 - PUEBLO OF COCHITI | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | FER | Length (mi) | 1 |
| PCAS | M2004AR1 | Project ID | 04AR1 |
| Project Name | SP 85 PEDESTRIAN WALK AND SIGN | | |
| Project Type | WALKWY | | |
| Work Type | F1 - Pedestrian Path Construction | | |
| Total (\$) | 188,079 | Designation | R |
| Description | NEW PATHWAY TO COMMUNITY CENTER AND BALL PARK. | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 13 INCIDENTAL CON | 187,079 | 0 | 0 | 0 | 0 | 187,079 |
| 19 REPORTING REQU | 1,000 | 0 | 0 | 0 | 0 | 1,000 |
| | 188,079 | 0 | 0 | 0 | 0 | 188,079 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | CONS | 187,079 | | | | | 187,079 |
| 2024 | 2024 | Z | 1,000 | | | | | 1,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0085 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | 1 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 2 | 1 | 1 | 18 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20704 - PUEBLO OF COCHITI | | 2,602,348 | 1,057,871 | 1,037,871 | 818,340 | 1,568,596 | 7,085,026 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | TR4 | 55,166 | 0 | 0 | 0 | 0 | 55,166 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20704 - Cochiti Pueblo |
| Entity | M20704 - PUEBLO OF COCHITI |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | TR4 |
| PCAS | M20ERFO1 |
| Project Name | SP90 (2) 1,2,3,4 Box Culvert |
| Project Type | ERFO |
| Work Type | C1 - Box Culvert Installation |
| Total (\$) | 55,166 |
| Length (mi) | .1 |
| Project ID | ERFO1 |
| Designation | B |
| Description | This is an ERFO project replacing the existing CMP with a series of Box culverts. |
| Remark | The work was performed under a contract from Federal Highway to Vector Corp. The tribe turned the project over to FHWA to run. |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 10 | GRAVEL | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 11 | PAVEMENT | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 12 | BRIDGES/STRUCT | 30,000 | 0 | 0 | 0 | 0 | 30,000 |
| 17 | PROJECT MANAC | 5,166 | 0 | 0 | 0 | 0 | 5,166 |
| | | 55,166 | 0 | 0 | 0 | 0 | 55,166 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | 50,000 | | | | | 50,000 |
| 2024 | 2024 | 5,166 | | | | | 5,166 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0090 | 40 | 40 | Begin section 40 | | | | End section 40 | | | .1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 40 | 2 | 1 | 1 | 60 | 3 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20705 - PUEBLO OF ISLETA | | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |
| # of Projects | 13 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southwest | Length (mi) | 4.1 |
| Agency | M20 - Southern Pueblos | Project ID | 05072 |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| State | 35 - New Mexico | | |
| County | 001 - Bernalillo | | |
| FFS | 31E | | |
| PCAS | M2005072 | | |
| Project Name | SP620(2)2&4-TRIBAL ROAD 40 | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 3,375 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------|--------------|--------------|--------------|--------------|--------------|------------|
| 05 DESIGN | 3,375 | 0 | 0 | 0 | 0 | 3,375 |
| | 3,375 | 0 | 0 | 0 | 0 | 3,375 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 3,375 | | | | | 3,375 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|---------------------|-----|----------------|--------|-----------------|------------------|-------------|----------------|
| 0620 | 20 | 30 | BEGIN AT SECTION 20 | | END SECTION 30 | | 4.1 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 20 | 4 | 0 | 1 | 0 | 1 | 01 | 35 - New Mexico | 001 - Bernalillo | | |
| 30 | 4 | 0 | 1 | 40 | 5 | 01 | 35 - New Mexico | 001 - Bernalillo | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20705 - PUEBLO OF ISLETA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 13 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |

| | |
|-------------------------------|----------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20705 - Isleta Pueblo |
| Entity | M20705 - PUEBLO OF ISLETA |
| State | - - - - |
| County | - - - - - |
| FFS | 31E |
| PCAS | M2005073 |
| Project Name | INVENTORY CODING PROJECT |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 9,344 |
| Length (mi) | |
| Project ID | 05073 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 344 | 4,000 | 5,000 | 0 | 0 | 9,344 | |
| | 344 | 4,000 | 5,000 | 0 | 0 | 9,344 | |
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | 344 | 4,000 | 5,000 | | | 9,344 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20705 - PUEBLO OF ISLETA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 13 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |

| | | | |
|-------------------------------|--|-------------|-------|
| Project Identification | | | |
| Region | M - South west | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| State | | | |
| County | 35 - New Mexico | | |
| FFS | | | |
| PCAS | 31E | Length (mi) | 1 |
| Project Name | M2005091 | Project ID | 05091 |
| Project Type | SP0047(3) NM47/Isleta Service Center Intersect | | |
| Work Type | RECONS | | |
| Total (\$) | 7 - Bituminous Mat 2" Thick or More | Designation | R |
| Description | | | |
| TBD | | | |
| Remark | | | |
| TBD | | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 7,000 | 0 | 0 | 0 | 0 | 7,000 |
| 04 SURVEY | 7,000 | 0 | 0 | 0 | 0 | 7,000 |
| 05 DESIGN | 134,500 | 0 | 0 | 0 | 0 | 134,500 |
| 06 ENVIRONMENTAL | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 09 GRADE & DRAIN | 18,025 | 0 | 0 | 0 | 0 | 18,025 |
| 10 GRAVEL | 28,800 | 0 | 0 | 0 | 0 | 28,800 |
| 11 PAVEMENT | 77,250 | 0 | 0 | 0 | 0 | 77,250 |
| 13 INCIDENTAL CON | 110,317 | 0 | 0 | 0 | 0 | 110,317 |
| | 392,892 | 0 | 0 | 0 | 0 | 392,892 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 158,500 | | | | 158,500 |
| 2024 | 2024 | CONS | 234,392 | | | | 234,392 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0047 | 810 | 810 | Begin section 810 | | | | End section 810 | | | 1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 810 | 1 | 2 | 3 | 60 | 5 | 02 | 35 - New Mexico | 061 - Valencia | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20705 - PUEBLO OF ISLETA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 13 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |

| | | | |
|-------------------------------|---------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| State | 35 - New Mexico | | |
| County | 061 - Valencia | | |
| FFS | 31E | Length (mi) | |
| PCAS | M2005101 | Project ID | 05101 |
| Project Name | SP52(2) Tribal Road 97 | | |
| Work Type | 3 - Gravel | | |
| Total (\$) | 114,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 0 | 15,000 | 0 | 0 | 0 | 15,000 |
| 06 ENVIRONMENTAL | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 09 GRADE & DRAIN | 0 | 11,000 | 0 | 0 | 0 | 11,000 |
| 10 GRAVEL | 0 | 63,000 | 0 | 0 | 0 | 63,000 |
| 12 BRIDGES/STRUCT | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 17 PROJECT MANAC | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| | 0 | 114,000 | 0 | 0 | 0 | 114,000 |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | PE | | 30,000 | | | | 30,000 |
| 2025 | 2025 | CONS | | 79,000 | | | | 79,000 |
| 2025 | 2025 | Z | | 5,000 | | | | 5,000 |

| | |
|----------------------|--|
| Route Summary | |
| | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20705 - PUEBLO OF ISLETA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 13 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |

| | | | |
|-------------------------------|---------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| State | 35 - New Mexico | | |
| County | 001 - Bernalillo | | |
| FFS | 31E | Length (mi) | 5.3 |
| PCAS | M2037100 | Project ID | 37100 |
| Project Name | SP363(3)2&4 GARCIA RD- TRIBAL ROAD 33 | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 387,076 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 2,076 | 1,000 | 0 | 0 | 0 | 3,076 |
| 09 GRADE & DRAIN | 0 | 59,000 | 0 | 0 | 0 | 59,000 |
| 10 GRAVEL | 0 | 130,000 | 0 | 0 | 0 | 130,000 |
| 13 INCIDENTAL CON | 0 | 165,000 | 0 | 0 | 0 | 165,000 |
| 14 CONSTRUCTION I | 0 | 3,000 | 0 | 0 | 0 | 3,000 |
| 17 PROJECT MANAG | 0 | 27,000 | 0 | 0 | 0 | 27,000 |
| | 2,076 | 385,000 | 0 | 0 | 0 | 387,076 |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2025 | PE | 2,076 | 1,000 | | | | 3,076 |
| 2025 | 2025 | CONS | | 354,000 | | | | 354,000 |
| 2025 | 2025 | CE | | 3,000 | | | | 3,000 |
| 2025 | 2025 | Z | | 27,000 | | | | 27,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-----------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | | | Termini To | | Length (mi) |
| 0363 | 10 | 20 | ELDERLY CTR | | | | | | PAVED ST | | 5.3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 0 | 1 | 40 | 5 | 01 | 35 - New Mexico | 001 - Bernalillo | | | |
| 20 | 3 | 0 | 1 | 0 | 1 | 01 | 35 - New Mexico | 001 - Bernalillo | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20705 - PUEBLO OF ISLETA | | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |
| # of CSTIPS | 11 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |
| # of Projects | 13 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| State | 35 - New Mexico | | |
| County | 001 - Bernalillo | | |
| FFS | 31E | Length (mi) | 3.1 |
| PCAS | M2042200 | Project ID | 42200 |
| Project Name | SP663(1)2&4 WESTSIDE- TRIBAL 78 | | |
| Project Type | SAFETY | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 810,633 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 05 DESIGN | 2,633 | 0 | 0 | 0 | 0 | 2,633 | |
| 09 GRADE & DRAIN | 242,000 | 0 | 0 | 0 | 0 | 242,000 | |
| 10 GRAVEL | 213,000 | 0 | 0 | 0 | 0 | 213,000 | |
| 12 BRIDGES/STRUCT | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 13 INCIDENTAL CON | 298,000 | 0 | 0 | 0 | 0 | 298,000 | |
| 17 PROJECT MANA | 50,000 | 0 | 0 | 0 | 0 | 50,000 | |
| | 810,633 | 0 | 0 | 0 | 0 | 810,633 | |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 2,633 | | | | | 2,633 |
| 2024 | 2024 | CONS | 758,000 | | | | | 758,000 |
| 2024 | 2024 | Z | 50,000 | | | | | 50,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-----------------|-------------------|--------------------|-----------------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | | Termini To | | Length (mi) | |
| 0663 | 10 | 10 | NM314 | | | | | COORS | | 3.1 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 01 | 35 - New Mexico | 001 - Bernalillo | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20705 - PUEBLO OF ISLETA | | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |
| # of Projects | 13 | | | | | | |

Project Identification

| | | | |
|---------------------|---------------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| State | 35 - New Mexico | | |
| County | 061 - Valencia | | |
| FFS | 31E | Length (mi) | 2.2 |
| PCAS | M2047100 | Project ID | 47100 |
| Project Name | SP62(1)2&4 CHICAL ROAD | | |
| Project Type | RECONS | | |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick | | |
| Total (\$) | 5,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 14 CONSTRUCTION I | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| | 0 | 5,000 | 0 | 0 | 0 | 5,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | | 5,000 | | | | 5,000 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|-------------|-----------------|----------------|-------------|----------------|
| 0062 | 20 | 20 | NM47 CHICAL | | | CHICAL NM47 | | | 2.2 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 20 | 4 | 0 | 1 | 80 | 5 | 03 | 35 - New Mexico | 061 - Valencia | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20705 - PUEBLO OF ISLETA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 13 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 061 - Valencia | | |
| <hr/> | | | |
| FFS | 31E | Length (mi) | 3.9 |
| PCAS | M2047200 | Project ID | 47200 |
| Project Name | SP63(1)2&4 SUMMER-TRIBAL ROAD 2 | | |
| Project Type | SAFETY | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 10,000 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| <hr/> | | | | | | |
| | 0 | 0 | 0 | 10,000 | 0 | 10,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 10,000 | | 10,000 |
| | | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-----------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | | | Termini To | | Length (mi) |
| 0063 | 10 | 20 | NM47 | | | | | | END | | 3.9 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 40 | 5 | 03 | 35 - New Mexico | 061 - Valencia | | | |
| 20 | 4 | 1 | 1 | 0 | 1 | 01 | 35 - New Mexico | 001 - Bernalillo | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20705 - PUEBLO OF ISLETA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 13 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 061 - Valencia | | |
| <hr/> | | | |
| FFS | 31E | Length (mi) | 2 |
| PCAS | M2047300 | Project ID | 47300 |
| Project Name | SP64(1)2&4 CHICAL PERAL | | |
| Project Type | SAFETY | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 312,443 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 0 | 0 | 0 | 58,348 | 0 | 58,348 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 72,793 | 0 | 72,793 |
| 10 GRAVEL | 0 | 0 | 0 | 39,380 | 0 | 39,380 |
| 11 PAVEMENT | 0 | 0 | 0 | 49,757 | 0 | 49,757 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 62,165 | 0 | 62,165 |
| 17 PROJECT MANAG | 0 | 0 | 0 | 30,000 | 0 | 30,000 |
| | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> |
| | 0 | 0 | 0 | 312,443 | 0 | 312,443 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 131,141 | | 131,141 |
| 2027 | 2027 | | | | 151,302 | | 151,302 |
| 2027 | 2027 | | | | 30,000 | | 30,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0064 | 10 | 20 | CHICAL | | | | PERALTA | | | | 2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 34 | 5 | 03 | 35 - New Mexico | 061 - Valencia | | | |
| 20 | 4 | 1 | 1 | 26 | 3 | 03 | 35 - New Mexico | 061 - Valencia | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20705 - PUEBLO OF ISLETA | | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |
| # of Projects | 13 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20705 - Isleta Pueblo |
| Entity | M20705 - PUEBLO OF ISLETA |
| State | 35 - New Mexico |
| County | 001 - Bernalillo |
| FFS | 31E |
| PCAS | M2047400 |
| Project Name | SP66(1)2&4 PEREA RD |
| Work Type | SAFETY |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 1,021,000 |
| Length (mi) | .7 |
| Project ID | 47400 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | | 0 | 0 | 1,000 | 0 | 0 | 1,000 |
| 09 GRADE & DRAIN | | 0 | 0 | 172,000 | 0 | 0 | 172,000 |
| 10 GRAVEL | | 0 | 0 | 138,000 | 0 | 0 | 138,000 |
| 11 PAVEMENT | | 0 | 0 | 185,000 | 0 | 0 | 185,000 |
| 13 INCIDENTAL CON | | 0 | 0 | 470,000 | 0 | 0 | 470,000 |
| 14 CONSTRUCTION I | | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 17 PROJECT MANAC | | 0 | 0 | 50,000 | 0 | 0 | 50,000 |
| | | 0 | 0 | 1,021,000 | 0 | 0 | 1,021,000 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2026 | | | 1,000 | | | 1,000 |
| 2026 | 2026 | | | 965,000 | | | 965,000 |
| 2026 | 2026 | | | 5,000 | | | 5,000 |
| 2026 | 2026 | | | 50,000 | | | 50,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) | |
| 0066 | 10 | 10 | SP663 | | | | COORS RD | | | .7 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 01 | 35 - New Mexico | 001 - Bernalillo | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20705 - PUEBLO OF ISLETA | | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |
| # of CSTIPS | 11 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |
| # of Projects | 13 | | | | | | |

| | |
|-------------------------------|--------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20705 - Isleta Pueblo |
| Entity | M20705 - PUEBLO OF ISLETA |
| State | 35 - New Mexico |
| County | 001 - Bernalillo |
| FFS | 31E |
| PCAS | M2047500 |
| Project Name | SP663(2)2&4 WESTSIDE- TRIBAL ROAD 90 |
| Project Type | REHAB |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 1,447,530 |
| Length (mi) | 3.1 |
| Project ID | 47500 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | | 3,802 | 0 | 0 | 0 | 0 | 3,802 |
| 09 GRADE & DRAIN | | 520,000 | 0 | 0 | 0 | 0 | 520,000 |
| 10 GRAVEL | | 170,000 | 0 | 0 | 0 | 0 | 170,000 |
| 11 PAVEMENT | | 0 | 336,000 | 0 | 0 | 0 | 336,000 |
| 13 INCIDENTAL CON | | 279,148 | 63,000 | 0 | 0 | 0 | 342,148 |
| 14 CONSTRUCTION I | | 0 | 3,000 | 0 | 0 | 0 | 3,000 |
| 17 PROJECT MANAC | | 52,580 | 20,000 | 0 | 0 | 0 | 72,580 |
| | | 1,025,530 | 422,000 | 0 | 0 | 0 | 1,447,530 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 3,802 | | | | 3,802 |
| 2024 | 2025 | CONS | 969,148 | 399,000 | | | 1,368,148 |
| 2025 | 2025 | CE | | 3,000 | | | 3,000 |
| 2024 | 2025 | Z | 52,580 | 20,000 | | | 72,580 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0663 | 10 | 10 | MP 1.7 | | | | END SECT 10 | | | | 3.1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 01 | 35 - New Mexico | 001 - Bernalillo | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20705 - PUEBLO OF ISLETA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 13 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |

| | | | |
|-------------------------------|--|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 061 - Valencia | | |
| <hr/> | | | |
| FFS | 31E | Length (mi) | |
| PCAS | M20RM705 | Project ID | RM705 |
| Project Name | ISLETA ROAD MAINTENANCE-HTF | | |
| Work Type | SAFETY | | |
| Work Type | T3 - Acquisition Services - Labor and Supplies | | |
| Total (\$) | 294,573 | Designation | O |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 100,000 | 97,300 | 97,273 | 0 | 0 | 294,573 |
| | 100,000 | 97,300 | 97,273 | 0 | 0 | 294,573 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | Z | 100,000 | 97,300 | 97,273 | | 294,573 |

| | | | | | | |
|----------------------|--|--|--|--|--|--|
| Route Summary | | | | | | |
| | | | | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20705 - PUEBLO OF ISLETA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 13 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20705 - Isleta Pueblo |
| Entity | M20705 - PUEBLO OF ISLETA |
| State | 35 - New Mexico |
| County | 061 - Valencia |
| FFS | 31E |
| PCAS | M20TP705 |
| Project Name | ISLETA TRANSPORTATION PLANNING PROJEC |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 90,000 |
| Length (mi) | |
| Project ID | TP705 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 30,000 | 30,000 | 30,000 | 0 | 0 | 90,000 |
| | 30,000 | 30,000 | 30,000 | 0 | 0 | 90,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | PE | 30,000 | 30,000 | 30,000 | | 90,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20705 - PUEBLO OF ISLETA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 36E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 1 | 22,781 | 0 | 0 | 0 | 0 | 22,781 |

| | | | |
|-------------------------------|----------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 001 - Bernalillo | | |
| <hr/> | | | |
| FFS | 36E | Length (mi) | |
| PCAS | M2070506 | Project ID | 70506 |
| Project Name | 2% PLANNING | | |
| Project Type | PLANNING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 22,781 | Designation | O |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 22,781 | 0 | 0 | 0 | 0 | 22,781 |
| | 22,781 | 0 | 0 | 0 | 0 | 22,781 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | Z | 22,781 | | | | 22,781 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20705 - PUEBLO OF ISLETA | | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |
| # of Projects | 13 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| State | 35 - New Mexico | | |
| County | 001 - Bernalillo | | |
| FFS | 61E | Length (mi) | 4.1 |
| PCAS | M2005072 | Project ID | 05072 |
| Project Name | SP620(2)2&4-TRIBAL ROAD 40 | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 3,375 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------|--------------|--------------|--------------|--------------|--------------|------------|
| 05 DESIGN | 3,375 | 0 | 0 | 0 | 0 | 3,375 |
| | 3,375 | 0 | 0 | 0 | 0 | 3,375 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 3,375 | | | | | 3,375 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|---------------------|-----|----------------|--------|-----------------|------------------|-------------|----------------|
| 0620 | 20 | 30 | BEGIN AT SECTION 20 | | END SECTION 30 | | 4.1 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 20 | 4 | 0 | 1 | 0 | 1 | 01 | 35 - New Mexico | 001 - Bernalillo | | |
| 30 | 4 | 0 | 1 | 40 | 5 | 01 | 35 - New Mexico | 001 - Bernalillo | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20705 - PUEBLO OF ISLETA | | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |
| # of CSTIPS | 11 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |
| # of Projects | 13 | | | | | | |

| | |
|-------------------------------|----------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20705 - Isleta Pueblo |
| Entity | M20705 - PUEBLO OF ISLETA |
| State | - - - - |
| County | - - - - - |
| FFS | 61E |
| PCAS | M2005073 |
| Project Name | INVENTORY CODING PROJECT |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 9,344 |
| Length (mi) | |
| Project ID | 05073 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 344 | 4,000 | 5,000 | 0 | 0 | 9,344 | |
| | 344 | 4,000 | 5,000 | 0 | 0 | 9,344 | |
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | 344 | 4,000 | 5,000 | | | 9,344 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20705 - PUEBLO OF ISLETA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 13 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |

| | | | |
|-------------------------------|--|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| State | | | |
| County | 35 - New Mexico | | |
| FFS | | | |
| PCAS | 61E | Length (mi) | 1 |
| Project Name | M2005091 | Project ID | 05091 |
| Project Type | SP0047(3) NM47/Isleta Service Center Intersect | | |
| Work Type | RECONS | | |
| Total (\$) | 392,892 | Designation | R |
| Description | | | |
| TBD | | | |
| Remark | | | |
| TBD | | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 7,000 | 0 | 0 | 0 | 0 | 7,000 |
| 04 SURVEY | 7,000 | 0 | 0 | 0 | 0 | 7,000 |
| 05 DESIGN | 134,500 | 0 | 0 | 0 | 0 | 134,500 |
| 06 ENVIRONMENTAL | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 09 GRADE & DRAIN | 18,025 | 0 | 0 | 0 | 0 | 18,025 |
| 10 GRAVEL | 28,800 | 0 | 0 | 0 | 0 | 28,800 |
| 11 PAVEMENT | 77,250 | 0 | 0 | 0 | 0 | 77,250 |
| 13 INCIDENTAL CON | 110,317 | 0 | 0 | 0 | 0 | 110,317 |
| | 392,892 | 0 | 0 | 0 | 0 | 392,892 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 158,500 | | | | 158,500 |
| 2024 | 2024 | CONS | 234,392 | | | | 234,392 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0047 | 810 | 810 | Begin section 810 | | | | End section 810 | | | 1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 810 | 1 | 2 | 3 | 60 | 5 | 02 | 35 - New Mexico | 061 - Valencia | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20705 - PUEBLO OF ISLETA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 13 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |

| | | | |
|-------------------------------|---------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| State | 35 - New Mexico | | |
| County | 061 - Valencia | | |
| FFS | 61E | Length (mi) | |
| PCAS | M2005101 | Project ID | 05101 |
| Project Name | SP52(2) Tribal Road 97 | | |
| Work Type | 3 - Gravel | | |
| Total (\$) | 114,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 0 | 15,000 | 0 | 0 | 0 | 15,000 |
| 06 ENVIRONMENTAL | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 09 GRADE & DRAIN | 0 | 11,000 | 0 | 0 | 0 | 11,000 |
| 10 GRAVEL | 0 | 63,000 | 0 | 0 | 0 | 63,000 |
| 12 BRIDGES/STRUCT | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 17 PROJECT MANAC | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| | 0 | 114,000 | 0 | 0 | 0 | 114,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | | 30,000 | | | | 30,000 |
| 2025 | 2025 | | 79,000 | | | | 79,000 |
| 2025 | 2025 | | 5,000 | | | | 5,000 |

| | | | | | | |
|----------------------|--|--|--|--|--|--|
| Route Summary | | | | | | |
| | | | | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20705 - PUEBLO OF ISLETA | | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |
| # of Projects | 13 | | | | | | |

Project Identification

| | | | |
|---------------------|---------------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| State | 35 - New Mexico | | |
| County | 001 - Bernalillo | | |
| FFS | 61E | Length (mi) | 5.3 |
| PCAS | M2037100 | Project ID | 37100 |
| Project Name | SP363(3)2&4 GARCIA RD- TRIBAL ROAD 33 | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 387,076 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 05 DESIGN | 2,076 | 1,000 | 0 | 0 | 0 | 3,076 |
| 09 GRADE & DRAIN | 0 | 59,000 | 0 | 0 | 0 | 59,000 |
| 10 GRAVEL | 0 | 130,000 | 0 | 0 | 0 | 130,000 |
| 13 INCIDENTAL CON | 0 | 165,000 | 0 | 0 | 0 | 165,000 |
| 14 CONSTRUCTION I | 0 | 3,000 | 0 | 0 | 0 | 3,000 |
| 17 PROJECT MANAG | 0 | 27,000 | 0 | 0 | 0 | 27,000 |
| | 2,076 | 385,000 | 0 | 0 | 0 | 387,076 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2025 | PE | 2,076 | 1,000 | | | | 3,076 |
| 2025 | 2025 | CONS | | 354,000 | | | | 354,000 |
| 2025 | 2025 | CE | | 3,000 | | | | 3,000 |
| 2025 | 2025 | Z | | 27,000 | | | | 27,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|------------------|-------------|----------------|
| 0363 | 10 | 20 | ELDERLY CTR | | PAVED ST | | 5.3 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 0 | 1 | 40 | 5 | 01 | 35 - New Mexico | 001 - Bernalillo | | |
| 20 | 3 | 0 | 1 | 0 | 1 | 01 | 35 - New Mexico | 001 - Bernalillo | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20705 - PUEBLO OF ISLETA | | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |
| # of Projects | 13 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| State | 35 - New Mexico | | |
| County | 001 - Bernalillo | | |
| FFS | 61E | Length (mi) | 3.1 |
| PCAS | M2042200 | Project ID | 42200 |
| Project Name | SP663(1)2&4 WESTSIDE- TRIBAL 78 | | |
| Project Type | SAFETY | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 810,633 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 05 DESIGN | 2,633 | 0 | 0 | 0 | 0 | 2,633 | |
| 09 GRADE & DRAIN | 242,000 | 0 | 0 | 0 | 0 | 242,000 | |
| 10 GRAVEL | 213,000 | 0 | 0 | 0 | 0 | 213,000 | |
| 12 BRIDGES/STRUCT | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 13 INCIDENTAL CON | 298,000 | 0 | 0 | 0 | 0 | 298,000 | |
| 17 PROJECT MANA | 50,000 | 0 | 0 | 0 | 0 | 50,000 | |
| | 810,633 | 0 | 0 | 0 | 0 | 810,633 | |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 2,633 | | | | | 2,633 |
| 2024 | 2024 | CONS | 758,000 | | | | | 758,000 |
| 2024 | 2024 | Z | 50,000 | | | | | 50,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-----------------|-------------------|--------------------|-----------------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | | Termini To | | Length (mi) | |
| 0663 | 10 | 10 | NM314 | | | | | COORS | | 3.1 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 01 | 35 - New Mexico | 001 - Bernalillo | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20705 - PUEBLO OF ISLETA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 13 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |

| | | | |
|-------------------------------|---------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 061 - Valencia | | |
| <hr/> | | | |
| FFS | 61E | Length (mi) | 2.2 |
| PCAS | M2047100 | Project ID | 47100 |
| Project Name | SP62(1)2&4 CHICAL ROAD | | |
| Project Type | RECONS | | |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick | | |
| Total (\$) | 5,000 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 14 CONSTRUCTION I | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| | 0 | 5,000 | 0 | 0 | 0 | 5,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | CE | 5,000 | | | | 5,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0062 | 20 | 20 | NM47 CHICAL | | | | CHICAL NM47 | | | 2.2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 20 | 4 | 0 | 1 | 80 | 5 | 03 | 35 - New Mexico | 061 - Valencia | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20705 - PUEBLO OF ISLETA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 13 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 061 - Valencia | | |
| <hr/> | | | |
| FFS | 61E | Length (mi) | 3.9 |
| PCAS | M2047200 | Project ID | 47200 |
| Project Name | SP63(1)2&4 SUMMER-TRIBAL ROAD 2 | | |
| Project Type | SAFETY | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 10,000 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| <hr/> | | | | | | |
| | 0 | 0 | 0 | 10,000 | 0 | 10,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 10,000 | | 10,000 |
| | | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) | |
| 0063 | 10 | 20 | NM47 | | | | END | | | 3.9 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 40 | 5 | 03 | 35 - New Mexico | 061 - Valencia | | | |
| 20 | 4 | 1 | 1 | 0 | 1 | 01 | 35 - New Mexico | 001 - Bernalillo | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20705 - PUEBLO OF ISLETA | | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |
| # of Projects | 13 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southw est | Length (mi) | 2 |
| Agency | M20 - Southern Pueblos | Project ID | 47300 |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| State | 35 - New Mexico | | |
| County | 061 - Valencia | | |
| FFS | 61E | | |
| PCAS | M2047300 | | |
| Project Name | SP64(1)2&4 CHICAL PERAL | | |
| Project Type | SAFETY | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | Designation | R |
| Total (\$) | 312,443 | | |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 0 | 0 | 0 | 58,348 | 0 | 58,348 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 72,793 | 0 | 72,793 |
| 10 GRAVEL | 0 | 0 | 0 | 39,380 | 0 | 39,380 |
| 11 PAVEMENT | 0 | 0 | 0 | 49,757 | 0 | 49,757 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 62,165 | 0 | 62,165 |
| 17 PROJECT MANAG | 0 | 0 | 0 | 30,000 | 0 | 30,000 |
| | 0 | 0 | 0 | 312,443 | 0 | 312,443 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 131,141 | | 131,141 |
| 2027 | 2027 | | | | 151,302 | | 151,302 |
| 2027 | 2027 | | | | 30,000 | | 30,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0064 | 10 | 20 | CHICAL | | | | PERALTA | | | | 2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 34 | 5 | 03 | 35 - New Mexico | 061 - Valencia | | | |
| 20 | 4 | 1 | 1 | 26 | 3 | 03 | 35 - New Mexico | 061 - Valencia | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20705 - PUEBLO OF ISLETA | | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |
| # of Projects | 13 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| State | 35 - New Mexico | | |
| County | 001 - Bernalillo | | |
| FFS | 61E | Length (mi) | .7 |
| PCAS | M2047400 | Project ID | 47400 |
| Project Name | SP66(1)2&4 PEREA RD | | |
| Project Type | SAFETY | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 1,021,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 0 | 0 | 1,000 | 0 | 0 | 1,000 |
| 09 GRADE & DRAIN | 0 | 0 | 172,000 | 0 | 0 | 172,000 |
| 10 GRAVEL | 0 | 0 | 138,000 | 0 | 0 | 138,000 |
| 11 PAVEMENT | 0 | 0 | 185,000 | 0 | 0 | 185,000 |
| 13 INCIDENTAL CON | 0 | 0 | 470,000 | 0 | 0 | 470,000 |
| 14 CONSTRUCTION I | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 17 PROJECT MANAC | 0 | 0 | 50,000 | 0 | 0 | 50,000 |
| | 0 | 0 | 1,021,000 | 0 | 0 | 1,021,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2026 | | | 1,000 | | | 1,000 |
| 2026 | 2026 | | | 965,000 | | | 965,000 |
| 2026 | 2026 | | | 5,000 | | | 5,000 |
| 2026 | 2026 | | | 50,000 | | | 50,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0066 | 10 | 10 | SP663 | | | | COORS RD | | | | .7 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 01 | 35 - New Mexico | 001 - Bernalillo | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20705 - PUEBLO OF ISLETA | | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |
| # of Projects | 13 | | | | | | |

| | | | |
|-------------------------------|--------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 001 - Bernalillo | | |
| <hr/> | | | |
| FFS | 61E | Length (mi) | 3.1 |
| PCAS | M2047500 | Project ID | 47500 |
| Project Name | SP663(2)2&4 WESTSIDE- TRIBAL ROAD 90 | | |
| Project Type | REHAB | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 1,447,530 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

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|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 3,802 | 0 | 0 | 0 | 0 | 3,802 |
| 09 GRADE & DRAIN | 520,000 | 0 | 0 | 0 | 0 | 520,000 |
| 10 GRAVEL | 170,000 | 0 | 0 | 0 | 0 | 170,000 |
| 11 PAVEMENT | 0 | 336,000 | 0 | 0 | 0 | 336,000 |
| 13 INCIDENTAL CON | 279,148 | 63,000 | 0 | 0 | 0 | 342,148 |
| 14 CONSTRUCTION I | 0 | 3,000 | 0 | 0 | 0 | 3,000 |
| 17 PROJECT MANAC | 52,580 | 20,000 | 0 | 0 | 0 | 72,580 |
| | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> |
| | 1,025,530 | 422,000 | 0 | 0 | 0 | 1,447,530 |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 3,802 | | | | | 3,802 |
| 2024 | 2025 | CONS | 969,148 | 399,000 | | | | 1,368,148 |
| 2025 | 2025 | CE | | 3,000 | | | | 3,000 |
| 2024 | 2025 | Z | 52,580 | 20,000 | | | | 72,580 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0663 | 10 | 10 | MP 1.7 | | | | END SECT 10 | | | | 3.1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 01 | 35 - New Mexico | 001 - Bernalillo | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20705 - PUEBLO OF ISLETA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 13 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |

| | | | |
|-------------------------------|--|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 061 - Valencia | | |
| <hr/> | | | |
| FFS | 61E | Length (mi) | |
| PCAS | M20RM705 | Project ID | RM705 |
| Project Name | ISLETA ROAD MAINTENANCE-HTF | | |
| Work Type | SAFETY | | |
| Work Type | T3 - Acquisition Services - Labor and Supplies | | |
| Total (\$) | 294,573 | Designation | O |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

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|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 100,000 | 97,300 | 97,273 | 0 | 0 | 294,573 |
| | 100,000 | 97,300 | 97,273 | 0 | 0 | 294,573 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | Z | 100,000 | 97,300 | 97,273 | | 294,573 |

| | | | | | | |
|----------------------|--|--|--|--|--|--|
| Route Summary | | | | | | |
| | | | | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20705 - PUEBLO OF ISLETA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 13 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20705 - Isleta Pueblo |
| Entity | M20705 - PUEBLO OF ISLETA |
| State | 35 - New Mexico |
| County | 061 - Valencia |
| FFS | 61E |
| PCAS | M20TP705 |
| Project Name | ISLETA TRANSPORTATION PLANNING PROJEC |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 90,000 |
| Length (mi) | |
| Project ID | TP705 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 30,000 | 30,000 | 30,000 | 0 | 0 | 90,000 | |
| | 30,000 | 30,000 | 30,000 | 0 | 0 | 90,000 | |
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | PE | 30,000 | 30,000 | 30,000 | | 90,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20705 - PUEBLO OF ISLETA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 13 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 001 - Bernalillo | | |
| <hr/> | | | |
| FFS | 651 | Length (mi) | 4.1 |
| PCAS | M2005072 | Project ID | 05072 |
| Project Name | SP620(2)2&4-TRIBAL ROAD 40 | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 3,375 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 3,375 | 0 | 0 | 0 | 0 | 3,375 |
| <hr/> | | | | | | |
| | 3,375 | 0 | 0 | 0 | 0 | 3,375 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 3,375 | | | | 3,375 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-----------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | | | Termini To | | Length (mi) |
| 0620 | 20 | 30 | BEGIN AT SECTION 20 | | | | | | END SECTION 30 | | 4.1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 20 | 4 | 0 | 1 | 0 | 1 | 01 | 35 - New Mexico | 001 - Bernalillo | | | |
| 30 | 4 | 0 | 1 | 40 | 5 | 01 | 35 - New Mexico | 001 - Bernalillo | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20705 - PUEBLO OF ISLETA | | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |
| # of CSTIPS | 11 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |
| # of Projects | 13 | | | | | | |

Project Identification

| | | | |
|--------------|----------------------------|-------------|-------|
| Region | M - South west | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| State | ---- | | |
| County | ----- | | |
| FFS | 651 | Length (mi) | |
| PCAS | M2005073 | Project ID | 05073 |
| Project Name | INVENTORY CODING PROJECT | | |
| Project Type | PLANING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 9,344 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 344 | 4,000 | 5,000 | 0 | 0 | 9,344 |
| | 344 | 4,000 | 5,000 | 0 | 0 | 9,344 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2026 | 344 | 4,000 | 5,000 | | | 9,344 |
| | PE | | | | | | |

Route Summary

| | | | | | | | |
|--|--|--|--|--|--|--|--|
| | | | | | | | |
|--|--|--|--|--|--|--|--|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20705 - PUEBLO OF ISLETA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 13 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |

| | | | |
|-------------------------------|--|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 061 - Valencia | | |
| <hr/> | | | |
| FFS | 651 | Length (mi) | 1 |
| PCAS | M2005091 | Project ID | 05091 |
| Project Name | SP0047(3) NM47/Isleta Service Center Intersect | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 392,892 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 7,000 | 0 | 0 | 0 | 0 | 7,000 |
| 04 SURVEY | 7,000 | 0 | 0 | 0 | 0 | 7,000 |
| 05 DESIGN | 134,500 | 0 | 0 | 0 | 0 | 134,500 |
| 06 ENVIRONMENTAL | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 09 GRADE & DRAIN | 18,025 | 0 | 0 | 0 | 0 | 18,025 |
| 10 GRAVEL | 28,800 | 0 | 0 | 0 | 0 | 28,800 |
| 11 PAVEMENT | 77,250 | 0 | 0 | 0 | 0 | 77,250 |
| 13 INCIDENTAL CONSTRUCTION | 110,317 | 0 | 0 | 0 | 0 | 110,317 |
| | <hr/> | | | | | |
| | 392,892 | 0 | 0 | 0 | 0 | 392,892 |

| | | | | | | |
|----------------------|-------------|-----------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | |
| Start | Stop | PE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | Total (\$) |
| 2024 | 2024 | PE | 158,500 | | | 158,500 |
| 2024 | 2024 | CONS | 234,392 | | | 234,392 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0047 | 810 | 810 | Begin section 810 | | | | End section 810 | | | 1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 810 | 1 | 2 | 3 | 60 | 5 | 02 | 35 - New Mexico | 061 - Valencia | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20705 - PUEBLO OF ISLETA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 13 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |

| | | | |
|-------------------------------|---------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 061 - Valencia | | |
| <hr/> | | | |
| FFS | 651 | Length (mi) | |
| PCAS | M2005101 | Project ID | 05101 |
| Project Name | SP52(2) Tribal Road 97 | | |
| Work Type | 3 - Gravel | | |
| Total (\$) | 114,000 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 0 | 15,000 | 0 | 0 | 0 | 15,000 |
| 06 ENVIRONMENTAL | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 09 GRADE & DRAIN | 0 | 11,000 | 0 | 0 | 0 | 11,000 |
| 10 GRAVEL | 0 | 63,000 | 0 | 0 | 0 | 63,000 |
| 12 BRIDGES/STRUCT | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 17 PROJECT MANAC | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| | <hr/> | | | | | |
| | 0 | 114,000 | 0 | 0 | 0 | 114,000 |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | PE | | 30,000 | | | | 30,000 |
| 2025 | 2025 | CONS | | 79,000 | | | | 79,000 |
| 2025 | 2025 | Z | | 5,000 | | | | 5,000 |

| | | | | | | |
|----------------------|--|--|--|--|--|--|
| Route Summary | | | | | | |
| | | | | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20705 - PUEBLO OF ISLETA | | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |
| # of Projects | 13 | | | | | | |

Project Identification

| | |
|---------------------|---------------------------------------|
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20705 - Isleta Pueblo |
| Entity | M20705 - PUEBLO OF ISLETA |
| State | 35 - New Mexico |
| County | 001 - Bernalillo |
| FFS | 651 |
| PCAS | M2037100 |
| Project Name | SP363(3)2&4 GARCIA RD- TRIBAL ROAD 33 |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 387,076 |
| Length (mi) | 5.3 |
| Project ID | 37100 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 05 DESIGN | 2,076 | 1,000 | 0 | 0 | 0 | 3,076 |
| 09 GRADE & DRAIN | 0 | 59,000 | 0 | 0 | 0 | 59,000 |
| 10 GRAVEL | 0 | 130,000 | 0 | 0 | 0 | 130,000 |
| 13 INCIDENTAL CON | 0 | 165,000 | 0 | 0 | 0 | 165,000 |
| 14 CONSTRUCTION I | 0 | 3,000 | 0 | 0 | 0 | 3,000 |
| 17 PROJECT MANAG | 0 | 27,000 | 0 | 0 | 0 | 27,000 |
| Total | 2,076 | 385,000 | 0 | 0 | 0 | 387,076 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2025 | PE | 2,076 | 1,000 | | | | 3,076 |
| 2025 | 2025 | CONS | | 354,000 | | | | 354,000 |
| 2025 | 2025 | CE | | 3,000 | | | | 3,000 |
| 2025 | 2025 | Z | | 27,000 | | | | 27,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|------------------|-------------|----------------|
| 0363 | 10 | 20 | ELDERLY CTR | | PAVED ST | | 5.3 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 0 | 1 | 40 | 5 | 01 | 35 - New Mexico | 001 - Bernalillo | | |
| 20 | 3 | 0 | 1 | 0 | 1 | 01 | 35 - New Mexico | 001 - Bernalillo | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20705 - PUEBLO OF ISLETA | | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |
| # of Projects | 13 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| State | 35 - New Mexico | | |
| County | 001 - Bernalillo | | |
| FFS | 651 | Length (mi) | 3.1 |
| PCAS | M2042200 | Project ID | 42200 |
| Project Name | SP663(1)2&4 WESTSIDE- TRIBAL 78 | | |
| Project Type | SAFETY | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 810,633 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 05 DESIGN | 2,633 | 0 | 0 | 0 | 0 | 2,633 |
| 09 GRADE & DRAIN | 242,000 | 0 | 0 | 0 | 0 | 242,000 |
| 10 GRAVEL | 213,000 | 0 | 0 | 0 | 0 | 213,000 |
| 12 BRIDGES/STRUCT | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 13 INCIDENTAL CON | 298,000 | 0 | 0 | 0 | 0 | 298,000 |
| 17 PROJECT MANA | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| | 810,633 | 0 | 0 | 0 | 0 | 810,633 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 2,633 | | | | | 2,633 |
| 2024 | 2024 | CONS | 758,000 | | | | | 758,000 |
| 2024 | 2024 | Z | 50,000 | | | | | 50,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|------------------|-------------|----------------|
| 0663 | 10 | 10 | NM314 | | | | COORS | | | 3.1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 1 | 01 | 35 - New Mexico | 001 - Bernalillo | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20705 - PUEBLO OF ISLETA | | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |
| # of Projects | 13 | | | | | | |

Project Identification

| | | | |
|---------------------|---------------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| State | 35 - New Mexico | | |
| County | 061 - Valencia | | |
| FFS | 651 | Length (mi) | 2.2 |
| PCAS | M2047100 | Project ID | 47100 |
| Project Name | SP62(1)2&4 CHICAL ROAD | | |
| Project Type | RECONS | | |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick | | |
| Total (\$) | 5,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 14 CONSTRUCTION I | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| | 0 | 5,000 | 0 | 0 | 0 | 5,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | | 5,000 | | | | 5,000 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|-------------|-----------------|----------------|-------------|----------------|
| 0062 | 20 | 20 | NM47 CHICAL | | | CHICAL NM47 | | | 2.2 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 20 | 4 | 0 | 1 | 80 | 5 | 03 | 35 - New Mexico | 061 - Valencia | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20705 - PUEBLO OF ISLETA | | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |
| # of CSTIPS | 11 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |
| # of Projects | 13 | | | | | | |

Project Identification

| | | | |
|--------------|-------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| State | 35 - New Mexico | | |
| County | 061 - Valencia | | |
| FFS | 651 | Length (mi) | 3.9 |
| PCAS | M2047200 | Project ID | 47200 |
| Project Name | SP63(1)2&4 SUMMER-TRIBAL ROAD 2 | | |
| Project Type | SAFETY | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 10,000 | Designation | R |

Description
TBD

Remark
TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------|--------------|--------------|--------------|--------------|--------------|------------|
| 05 DESIGN | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| | 0 | 0 | 0 | 10,000 | 0 | 10,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | | | | 10,000 | | 10,000 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|------------|-----------------|------------------|-------------|----------------|
| 0063 | 10 | 20 | NM47 | | | END | | | 3.9 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 40 | 5 | 03 | 35 - New Mexico | 061 - Valencia | | |
| 20 | 4 | 1 | 1 | 0 | 1 | 01 | 35 - New Mexico | 001 - Bernalillo | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20705 - PUEBLO OF ISLETA | | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |
| # of Projects | 13 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| State | 35 - New Mexico | | |
| County | 061 - Valencia | | |
| FFS | 651 | Length (mi) | 2 |
| PCAS | M2047300 | Project ID | 47300 |
| Project Name | SP64(1)2&4 CHICAL PERAL | | |
| Project Type | SAFETY | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 312,443 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 0 | 0 | 0 | 58,348 | 0 | 58,348 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 72,793 | 0 | 72,793 |
| 10 GRAVEL | 0 | 0 | 0 | 39,380 | 0 | 39,380 |
| 11 PAVEMENT | 0 | 0 | 0 | 49,757 | 0 | 49,757 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 62,165 | 0 | 62,165 |
| 17 PROJECT MANAG | 0 | 0 | 0 | 30,000 | 0 | 30,000 |
| | 0 | 0 | 0 | 312,443 | 0 | 312,443 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 131,141 | | 131,141 |
| 2027 | 2027 | | | | 151,302 | | 151,302 |
| 2027 | 2027 | | | | 30,000 | | 30,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0064 | 10 | 20 | CHICAL | | | | PERALTA | | | | 2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 34 | 5 | 03 | 35 - New Mexico | 061 - Valencia | | | |
| 20 | 4 | 1 | 1 | 26 | 3 | 03 | 35 - New Mexico | 061 - Valencia | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20705 - PUEBLO OF ISLETA | | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |
| # of Projects | 13 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| State | 35 - New Mexico | | |
| County | 001 - Bernalillo | | |
| FFS | 651 | Length (mi) | .7 |
| PCAS | M2047400 | Project ID | 47400 |
| Project Name | SP66(1)2&4 PEREA RD | | |
| Work Type | SAFETY | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 1,021,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 0 | 0 | 1,000 | 0 | 0 | 1,000 |
| 09 GRADE & DRAIN | 0 | 0 | 172,000 | 0 | 0 | 172,000 |
| 10 GRAVEL | 0 | 0 | 138,000 | 0 | 0 | 138,000 |
| 11 PAVEMENT | 0 | 0 | 185,000 | 0 | 0 | 185,000 |
| 13 INCIDENTAL CON | 0 | 0 | 470,000 | 0 | 0 | 470,000 |
| 14 CONSTRUCTION I | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 17 PROJECT MANAC | 0 | 0 | 50,000 | 0 | 0 | 50,000 |
| | 0 | 0 | 1,021,000 | 0 | 0 | 1,021,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2026 | | | 1,000 | | | 1,000 |
| 2026 | 2026 | | | 965,000 | | | 965,000 |
| 2026 | 2026 | | | 5,000 | | | 5,000 |
| 2026 | 2026 | | | 50,000 | | | 50,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-----------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | | | Termini To | | Length (mi) |
| 0066 | 10 | 10 | SP663 | | | | | | COORS RD | | .7 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 01 | 35 - New Mexico | 001 - Bernalillo | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20705 - PUEBLO OF ISLETA | | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |
| # of Projects | 13 | | | | | | |

Project Identification

| | | | |
|---------------------|--------------------------------------|--------------------|-------|
| Region | M - Southw est | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| State | 35 - New Mexico | | |
| County | 001 - Bernalillo | | |
| FFS | 651 | Length (mi) | 3.1 |
| PCAS | M2047500 | Project ID | 47500 |
| Project Name | SP663(2)2&4 WESTSIDE- TRIBAL ROAD 90 | | |
| Project Type | REHAB | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 1,447,530 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 05 DESIGN | 3,802 | 0 | 0 | 0 | 0 | 3,802 |
| 09 GRADE & DRAIN | 520,000 | 0 | 0 | 0 | 0 | 520,000 |
| 10 GRAVEL | 170,000 | 0 | 0 | 0 | 0 | 170,000 |
| 11 PAVEMENT | 0 | 336,000 | 0 | 0 | 0 | 336,000 |
| 13 INCIDENTAL CON | 279,148 | 63,000 | 0 | 0 | 0 | 342,148 |
| 14 CONSTRUCTION I | 0 | 3,000 | 0 | 0 | 0 | 3,000 |
| 17 PROJECT MANAC | 52,580 | 20,000 | 0 | 0 | 0 | 72,580 |
| | 1,025,530 | 422,000 | 0 | 0 | 0 | 1,447,530 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 3,802 | | | | | 3,802 |
| 2024 | 2025 | CONS | 969,148 | 399,000 | | | | 1,368,148 |
| 2025 | 2025 | CE | | 3,000 | | | | 3,000 |
| 2024 | 2025 | Z | 52,580 | 20,000 | | | | 72,580 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|------------------|-------------|----------------|
| 0663 | 10 | 10 | MP 1.7 | | | | END SECT 10 | | | 3.1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 1 | 01 | 35 - New Mexico | 001 - Bernalillo | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20705 - PUEBLO OF ISLETA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |
| CSTIP | | | | | | |
| Program Class Code 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 13 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20705 - Isleta Pueblo |
| Entity | M20705 - PUEBLO OF ISLETA |
| State | 35 - New Mexico |
| County | 061 - Valencia |
| FFS | 651 |
| PCAS | M20RM705 |
| Project Name | ISLETA ROAD MAINTENANCE-HTF |
| Work Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 294,573 |
| Length (mi) | |
| Project ID | RM705 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 18 ROAD MAINTENANCE | 100,000 | 97,300 | 97,273 | 0 | 0 | 294,573 | |
| | 100,000 | 97,300 | 97,273 | 0 | 0 | 294,573 | |
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | Z | 100,000 | 97,300 | 97,273 | | 294,573 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20705 - PUEBLO OF ISLETA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 13 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20705 - Isleta Pueblo |
| Entity | M20705 - PUEBLO OF ISLETA |
| <hr/> | |
| State | 35 - New Mexico |
| County | 061 - Valencia |
| <hr/> | |
| FFS | 651 |
| PCAS | M20TP705 |
| Project Name | ISLETA TRANSPORTATION PLANNING PROJEC |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 90,000 |
| Length (mi) | |
| Project ID | TP705 |
| Designation | O |
| <hr/> | |
| Description | TBD |
| <hr/> | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 30,000 | 30,000 | 30,000 | 0 | 0 | 90,000 |
| | 30,000 | 30,000 | 30,000 | 0 | 0 | 90,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | PE | 30,000 | 30,000 | 30,000 | | 90,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20705 - PUEBLO OF ISLETA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 656 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 1 | 22,781 | 0 | 0 | 0 | 0 | 22,781 |

| | | | |
|-------------------------------|----------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 001 - Bernalillo | | |
| <hr/> | | | |
| FFS | 656 | Length (mi) | |
| PCAS | M2070506 | Project ID | 70506 |
| Project Name | 2% PLANNING | | |
| Project Type | PLANNING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 22,781 | Designation | O |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 22,781 | 0 | 0 | 0 | 0 | 22,781 |
| | 22,781 | 0 | 0 | 0 | 0 | 22,781 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | Z | 22,781 | | | | 22,781 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20705 - PUEBLO OF ISLETA | | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 66E | 22,781 | 0 | 0 | 0 | 0 | 22,781 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|----------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20705 - Isleta Pueblo |
| Entity | M20705 - PUEBLO OF ISLETA |
| State | 35 - New Mexico |
| County | 001 - Bernalillo |
| FFS | 66E |
| PCAS | M2070506 |
| Project Name | 2% PLANNING |
| Project Type | PLANNING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 22,781 |
| Length (mi) | |
| Project ID | 70506 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 22,781 | 0 | 0 | 0 | 0 | 22,781 |
| | 22,781 | 0 | 0 | 0 | 0 | 22,781 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | Z | 22,781 | | | | 22,781 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20705 - PUEBLO OF ISLETA | | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |
| # of CSTIPS | 11 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 66K | 22,781 | 0 | 0 | 0 | 0 | 22,781 |
| # of Projects | 1 | | | | | | |

Project Identification

| | | | |
|--------------|----------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| State | 35 - New Mexico | | |
| County | 001 - Bernalillo | | |
| FFS | 66K | Length (mi) | |
| PCAS | M2070506 | Project ID | 70506 |
| Project Name | 2% PLANNING | | |
| Project Type | PLANNING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 22,781 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 00 TRIBAL TRANSP | 22,781 | 0 | 0 | 0 | 0 | 22,781 |
| | 22,781 | 0 | 0 | 0 | 0 | 22,781 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|---|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | Z | 22,781 | | | | | 22,781 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20705 - PUEBLO OF ISLETA | | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |
| # of Projects | 13 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| State | 35 - New Mexico | | |
| County | 001 - Bernalillo | | |
| FFS | 6K1 | Length (mi) | 4.1 |
| PCAS | M2005072 | Project ID | 05072 |
| Project Name | SP620(2)2&4-TRIBAL ROAD 40 | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 3,375 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 3,375 | 0 | 0 | 0 | 0 | 3,375 |
| | 3,375 | 0 | 0 | 0 | 0 | 3,375 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 3,375 | | | | 3,375 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0620 | 20 | 30 | BEGIN AT SECTION 20 | | | | END SECTION 30 | | | | 4.1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 20 | 4 | 0 | 1 | 0 | 1 | 01 | 35 - New Mexico | 001 - Bernalillo | | | |
| 30 | 4 | 0 | 1 | 40 | 5 | 01 | 35 - New Mexico | 001 - Bernalillo | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20705 - PUEBLO OF ISLETA | | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |
| # of CSTIPS | 11 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 6K1 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |
| # of Projects | 13 | | | | | | |

Project Identification

| | | | |
|--------------|----------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| State | ---- | | |
| County | ----- | | |
| FFS | 6K1 | Length (mi) | |
| PCAS | M2005073 | Project ID | 05073 |
| Project Name | INVENTORY CODING PROJECT | | |
| Project Type | PLANING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 9,344 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 344 | 4,000 | 5,000 | 0 | 0 | 9,344 |
| | 344 | 4,000 | 5,000 | 0 | 0 | 9,344 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2026 | 344 | 4,000 | 5,000 | | | 9,344 |
| | PE | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20705 - PUEBLO OF ISLETA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |
| CSTIP | | | | | | |
| Program Class Code 6K1 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 13 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |

| | | | |
|-------------------------------|--|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| State | 35 - New Mexico | | |
| County | 061 - Valencia | | |
| FFS | 6K1 | Length (mi) | 1 |
| PCAS | M2005091 | Project ID | 05091 |
| Project Name | SP0047(3) NM47/Isleta Service Center Intersect | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 392,892 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 7,000 | 0 | 0 | 0 | 0 | 7,000 |
| 04 SURVEY | 7,000 | 0 | 0 | 0 | 0 | 7,000 |
| 05 DESIGN | 134,500 | 0 | 0 | 0 | 0 | 134,500 |
| 06 ENVIRONMENTAL | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 09 GRADE & DRAIN | 18,025 | 0 | 0 | 0 | 0 | 18,025 |
| 10 GRAVEL | 28,800 | 0 | 0 | 0 | 0 | 28,800 |
| 11 PAVEMENT | 77,250 | 0 | 0 | 0 | 0 | 77,250 |
| 13 INCIDENTAL CONSTRUCTION | 110,317 | 0 | 0 | 0 | 0 | 110,317 |
| | 392,892 | 0 | 0 | 0 | 0 | 392,892 |

| | | | | | | |
|----------------------|-------------|-----------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | |
| Start | Stop | PE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | Total (\$) |
| 2024 | 2024 | PE | 158,500 | | | 158,500 |
| 2024 | 2024 | CONS | 234,392 | | | 234,392 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0047 | 810 | 810 | Begin section 810 | | | | End section 810 | | | 1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 810 | 1 | 2 | 3 | 60 | 5 | 02 | 35 - New Mexico | 061 - Valencia | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20705 - PUEBLO OF ISLETA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 6K1 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 13 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |

| | | | |
|-------------------------------|---------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 061 - Valencia | | |
| <hr/> | | | |
| FFS | 6K1 | Length (mi) | |
| PCAS | M2005101 | Project ID | 05101 |
| Project Name | SP52(2) Tribal Road 97 | | |
| Project Type | RECONS | | |
| Work Type | 3 - Gravel | | |
| Total (\$) | 114,000 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 0 | 15,000 | 0 | 0 | 0 | 15,000 |
| 06 ENVIRONMENTAL | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 09 GRADE & DRAIN | 0 | 11,000 | 0 | 0 | 0 | 11,000 |
| 10 GRAVEL | 0 | 63,000 | 0 | 0 | 0 | 63,000 |
| 12 BRIDGES/STRUCT | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 17 PROJECT MANAC | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| | <hr/> | | | | | |
| | 0 | 114,000 | 0 | 0 | 0 | 114,000 |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | PE | | 30,000 | | | | 30,000 |
| 2025 | 2025 | CONS | | 79,000 | | | | 79,000 |
| 2025 | 2025 | Z | | 5,000 | | | | 5,000 |

| | |
|----------------------|--|
| Route Summary | |
| | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20705 - PUEBLO OF ISLETA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 6K1 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 13 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |

| | | | |
|-------------------------------|---------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 001 - Bernalillo | | |
| <hr/> | | | |
| FFS | 6K1 | Length (mi) | 5.3 |
| PCAS | M2037100 | Project ID | 37100 |
| Project Name | SP363(3)2&4 GARCIA RD- TRIBAL ROAD 33 | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 387,076 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 2,076 | 1,000 | 0 | 0 | 0 | 3,076 |
| 09 GRADE & DRAIN | 0 | 59,000 | 0 | 0 | 0 | 59,000 |
| 10 GRAVEL | 0 | 130,000 | 0 | 0 | 0 | 130,000 |
| 13 INCIDENTAL CON | 0 | 165,000 | 0 | 0 | 0 | 165,000 |
| 14 CONSTRUCTION I | 0 | 3,000 | 0 | 0 | 0 | 3,000 |
| 17 PROJECT MANA | 0 | 27,000 | 0 | 0 | 0 | 27,000 |
| | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> |
| | 2,076 | 385,000 | 0 | 0 | 0 | 387,076 |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2025 | PE | 2,076 | 1,000 | | | | 3,076 |
| 2025 | 2025 | CONS | | 354,000 | | | | 354,000 |
| 2025 | 2025 | CE | | 3,000 | | | | 3,000 |
| 2025 | 2025 | Z | | 27,000 | | | | 27,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0363 | 10 | 20 | ELDERLY CTR | | | | PAVED ST | | | | 5.3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 0 | 1 | 40 | 5 | 01 | 35 - New Mexico | 001 - Bernalillo | | | |
| 20 | 3 | 0 | 1 | 0 | 1 | 01 | 35 - New Mexico | 001 - Bernalillo | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20705 - PUEBLO OF ISLETA | | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |
| # of Projects | 13 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| State | 35 - New Mexico | | |
| County | 001 - Bernalillo | | |
| FFS | 6K1 | Length (mi) | 3.1 |
| PCAS | M2042200 | Project ID | 42200 |
| Project Name | SP663(1)2&4 WESTSIDE- TRIBAL 78 | | |
| Project Type | SAFETY | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 810,633 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 05 DESIGN | 2,633 | 0 | 0 | 0 | 0 | 2,633 | |
| 09 GRADE & DRAIN | 242,000 | 0 | 0 | 0 | 0 | 242,000 | |
| 10 GRAVEL | 213,000 | 0 | 0 | 0 | 0 | 213,000 | |
| 12 BRIDGES/STRUCT | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 13 INCIDENTAL CON | 298,000 | 0 | 0 | 0 | 0 | 298,000 | |
| 17 PROJECT MANA | 50,000 | 0 | 0 | 0 | 0 | 50,000 | |
| | 810,633 | 0 | 0 | 0 | 0 | 810,633 | |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 2,633 | | | | | 2,633 |
| 2024 | 2024 | CONS | 758,000 | | | | | 758,000 |
| 2024 | 2024 | Z | 50,000 | | | | | 50,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0663 | 10 | 10 | NM314 | | | | COORS | | | | 3.1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 01 | 35 - New Mexico | 001 - Bernalillo | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20705 - PUEBLO OF ISLETA | | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |
| # of Projects | 13 | | | | | | |

Project Identification

| | | | |
|---------------------|---------------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| State | 35 - New Mexico | | |
| County | 061 - Valencia | | |
| FFS | 6K1 | Length (mi) | 2.2 |
| PCAS | M2047100 | Project ID | 47100 |
| Project Name | SP62(1)2&4 CHICAL ROAD | | |
| Project Type | RECONS | | |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick | | |
| Total (\$) | 5,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 14 CONSTRUCTION I | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| | 0 | 5,000 | 0 | 0 | 0 | 5,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | | 5,000 | | | | 5,000 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|-------------|-----------------|----------------|-------------|----------------|
| 0062 | 20 | 20 | NM47 CHICAL | | | CHICAL NM47 | | | 2.2 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 20 | 4 | 0 | 1 | 80 | 5 | 03 | 35 - New Mexico | 061 - Valencia | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20705 - PUEBLO OF ISLETA | | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |
| # of Projects | 13 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| State | 35 - New Mexico | | |
| County | 061 - Valencia | | |
| FFS | 6K1 | Length (mi) | 3.9 |
| PCAS | M2047200 | Project ID | 47200 |
| Project Name | SP63(1)2&4 SUMMER-TRIBAL ROAD 2 | | |
| Project Type | SAFETY | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 10,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------|--------------|--------------|--------------|--------------|--------------|------------|
| 05 DESIGN | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| | 0 | 0 | 0 | 10,000 | 0 | 10,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | | | | 10,000 | | 10,000 |
| | PE | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|------------|-----------------|------------------|-------------|----------------|
| 0063 | 10 | 20 | NM47 | | | END | | | 3.9 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 40 | 5 | 03 | 35 - New Mexico | 061 - Valencia | | |
| 20 | 4 | 1 | 1 | 0 | 1 | 01 | 35 - New Mexico | 001 - Bernalillo | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20705 - PUEBLO OF ISLETA | | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |
| # of Projects | 13 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20705 - Isleta Pueblo |
| Entity | M20705 - PUEBLO OF ISLETA |
| State | 35 - New Mexico |
| County | 061 - Valencia |
| FFS | 6K1 |
| PCAS | M2047300 |
| Project Name | SP64(1)2&4 CHICAL PERAL |
| Project Type | SAFETY |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 312,443 |
| Length (mi) | 2 |
| Project ID | 47300 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 0 | 0 | 0 | 58,348 | 0 | 58,348 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 72,793 | 0 | 72,793 |
| 10 GRAVEL | 0 | 0 | 0 | 39,380 | 0 | 39,380 |
| 11 PAVEMENT | 0 | 0 | 0 | 49,757 | 0 | 49,757 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 62,165 | 0 | 62,165 |
| 17 PROJECT MANAG | 0 | 0 | 0 | 30,000 | 0 | 30,000 |
| | 0 | 0 | 0 | 312,443 | 0 | 312,443 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 131,141 | | 131,141 |
| 2027 | 2027 | | | | 151,302 | | 151,302 |
| 2027 | 2027 | | | | 30,000 | | 30,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0064 | 10 | 20 | CHICAL | | | | PERALTA | | | | 2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 34 | 5 | 03 | 35 - New Mexico | 061 - Valencia | | | |
| 20 | 4 | 1 | 1 | 26 | 3 | 03 | 35 - New Mexico | 061 - Valencia | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20705 - PUEBLO OF ISLETA | | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |
| # of Projects | 13 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20705 - Isleta Pueblo |
| Entity | M20705 - PUEBLO OF ISLETA |
| State | 35 - New Mexico |
| County | 001 - Bernalillo |
| FFS | 6K1 |
| PCAS | M2047400 |
| Project Name | SP66(1)2&4 PEREA RD |
| Work Type | SAFETY |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 1,021,000 |
| Length (mi) | .7 |
| Project ID | 47400 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | | 0 | 0 | 1,000 | 0 | 0 | 1,000 |
| 09 GRADE & DRAIN | | 0 | 0 | 172,000 | 0 | 0 | 172,000 |
| 10 GRAVEL | | 0 | 0 | 138,000 | 0 | 0 | 138,000 |
| 11 PAVEMENT | | 0 | 0 | 185,000 | 0 | 0 | 185,000 |
| 13 INCIDENTAL CON | | 0 | 0 | 470,000 | 0 | 0 | 470,000 |
| 14 CONSTRUCTION I | | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 17 PROJECT MANAC | | 0 | 0 | 50,000 | 0 | 0 | 50,000 |
| | | 0 | 0 | 1,021,000 | 0 | 0 | 1,021,000 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2026 | | | 1,000 | | | 1,000 |
| 2026 | 2026 | | | 965,000 | | | 965,000 |
| 2026 | 2026 | | | 5,000 | | | 5,000 |
| 2026 | 2026 | | | 50,000 | | | 50,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0066 | 10 | 10 | SP663 | | | | COORS RD | | | | .7 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 01 | 35 - New Mexico | 001 - Bernalillo | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20705 - PUEBLO OF ISLETA | | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |
| # of CSTIPS | 11 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |
| # of Projects | 13 | | | | | | |

| | | | |
|-------------------------------|--------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| State | 35 - New Mexico | | |
| County | 001 - Bernalillo | | |
| FFS | 6K1 | Length (mi) | 3.1 |
| PCAS | M2047500 | Project ID | 47500 |
| Project Name | SP663(2)2&4 WESTSIDE- TRIBAL ROAD 90 | | |
| Project Type | REHAB | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 1,447,530 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 05 DESIGN | 3,802 | 0 | 0 | 0 | 0 | 3,802 | |
| 09 GRADE & DRAIN | 520,000 | 0 | 0 | 0 | 0 | 520,000 | |
| 10 GRAVEL | 170,000 | 0 | 0 | 0 | 0 | 170,000 | |
| 11 PAVEMENT | 0 | 336,000 | 0 | 0 | 0 | 336,000 | |
| 13 INCIDENTAL CON | 279,148 | 63,000 | 0 | 0 | 0 | 342,148 | |
| 14 CONSTRUCTION I | 0 | 3,000 | 0 | 0 | 0 | 3,000 | |
| 17 PROJECT MANAC | 52,580 | 20,000 | 0 | 0 | 0 | 72,580 | |
| | 1,025,530 | 422,000 | 0 | 0 | 0 | 1,447,530 | |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 3,802 | | | | | 3,802 |
| 2024 | 2025 | CONS | 969,148 | 399,000 | | | | 1,368,148 |
| 2025 | 2025 | CE | | 3,000 | | | | 3,000 |
| 2024 | 2025 | Z | 52,580 | 20,000 | | | | 72,580 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-----------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | | | Termini To | | Length (mi) |
| 0663 | 10 | 10 | MP 1.7 | | | | | | END SECT 10 | | 3.1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 01 | 35 - New Mexico | 001 - Bernalillo | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20705 - PUEBLO OF ISLETA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 6K1 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 13 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |

| | | | |
|-------------------------------|--|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 061 - Valencia | | |
| <hr/> | | | |
| FFS | 6K1 | Length (mi) | |
| PCAS | M20RM705 | Project ID | RM705 |
| Project Name | ISLETA ROAD MAINTENANCE-HTF | | |
| Work Type | SAFETY | | |
| Work Type | T3 - Acquisition Services - Labor and Supplies | | |
| Total (\$) | 294,573 | Designation | O |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 100,000 | 97,300 | 97,273 | 0 | 0 | 294,573 |
| <hr/> | | | | | | |
| | 100,000 | 97,300 | 97,273 | 0 | 0 | 294,573 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | Z | 100,000 | 97,300 | 97,273 | | 294,573 |

| | | | | | | |
|----------------------|--|--|--|--|--|--|
| Route Summary | | | | | | |
| | | | | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20705 - PUEBLO OF ISLETA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 6K1 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 13 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20705 - Isleta Pueblo |
| Entity | M20705 - PUEBLO OF ISLETA |
| State | 35 - New Mexico |
| County | 061 - Valencia |
| FFS | 6K1 |
| PCAS | M20TP705 |
| Project Name | ISLETA TRANSPORTATION PLANNING PROJEC |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 90,000 |
| Length (mi) | |
| Project ID | TP705 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 30,000 | 30,000 | 30,000 | 0 | 0 | 90,000 |
| | 30,000 | 30,000 | 30,000 | 0 | 0 | 90,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | PE | 30,000 | 30,000 | 30,000 | | 90,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20705 - PUEBLO OF ISLETA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |
| CSTIP | | | | | | |
| Program Class Code 931 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 1 | 565,787 | 0 | 0 | 0 | 0 | 565,787 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| State | 35 - New Mexico | | |
| County | 061 - Valencia | | |
| FFS | 931 | Length (mi) | 4.1 |
| PCAS | M2005071 | Project ID | 05071 |
| Project Name | SP620(2)2&4 (TRIBAL ROAD 40) | | |
| Project Type | REHAB | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 565,787 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 09 GRADE & DRAIN | 565,787 | 0 | 0 | 0 | 0 | 565,787 | |
| | 565,787 | 0 | 0 | 0 | 0 | 565,787 | |
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | CONS | 565,787 | | | | 565,787 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-----------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | | | Termini To | | Length (mi) |
| 0620 | 20 | 30 | BEGIN AT 20 | | | | | | END AT 30 | | 4.1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 20 | 4 | 0 | 1 | 0 | 1 | 01 | 35 - New Mexico | 001 - Bernalillo | | | |
| 30 | 4 | 0 | 1 | 40 | 5 | 01 | 35 - New Mexico | 001 - Bernalillo | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20705 - PUEBLO OF ISLETA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 13 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 001 - Bernalillo | | |
| <hr/> | | | |
| FFS | F31 | Length (mi) | 4.1 |
| PCAS | M2005072 | Project ID | 05072 |
| Project Name | SP620(2)2&4-TRIBAL ROAD 40 | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 3,375 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 3,375 | 0 | 0 | 0 | 0 | 3,375 |
| <hr/> | | | | | | |
| | 3,375 | 0 | 0 | 0 | 0 | 3,375 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 3,375 | | | | 3,375 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0620 | 20 | 30 | BEGIN AT SECTION 20 | | | | END SECTION 30 | | | | 4.1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 20 | 4 | 0 | 1 | 0 | 1 | 01 | 35 - New Mexico | 001 - Bernalillo | | | |
| 30 | 4 | 0 | 1 | 40 | 5 | 01 | 35 - New Mexico | 001 - Bernalillo | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20705 - PUEBLO OF ISLETA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 13 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |

| | |
|-------------------------------|----------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20705 - Isleta Pueblo |
| Entity | M20705 - PUEBLO OF ISLETA |
| State | ---- |
| County | ----- |
| FFS | F31 |
| PCAS | M2005073 |
| Project Name | INVENTORY CODING PROJECT |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 9,344 |
| Length (mi) | |
| Project ID | 05073 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 344 | 4,000 | 5,000 | 0 | 0 | 9,344 |
| | 344 | 4,000 | 5,000 | 0 | 0 | 9,344 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | 344 | 4,000 | 5,000 | | | 9,344 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |



| | | | | | | |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20705 - PUEBLO OF ISLETA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 13 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |

| | | | |
|-------------------------------|--|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| | | | |
| State | 35 - New Mexico | | |
| County | 061 - Valencia | | |
| | | | |
| FFS | F31 | Length (mi) | 1 |
| PCAS | M2005091 | Project ID | 05091 |
| Project Name | SP0047(3) NM47/Isleta Service Center Intersect | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 392,892 | Designation | R |
| | | | |
| Description | TBD | | |
| | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 7,000 | 0 | 0 | 0 | 0 | 7,000 |
| 04 SURVEY | 7,000 | 0 | 0 | 0 | 0 | 7,000 |
| 05 DESIGN | 134,500 | 0 | 0 | 0 | 0 | 134,500 |
| 06 ENVIRONMENTAL | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 09 GRADE & DRAIN | 18,025 | 0 | 0 | 0 | 0 | 18,025 |
| 10 GRAVEL | 28,800 | 0 | 0 | 0 | 0 | 28,800 |
| 11 PAVEMENT | 77,250 | 0 | 0 | 0 | 0 | 77,250 |
| 13 INCIDENTAL CON | 110,317 | 0 | 0 | 0 | 0 | 110,317 |
| | 392,892 | 0 | 0 | 0 | 0 | 392,892 |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 158,500 | | | | | 158,500 |
| 2024 | 2024 | CONS | 234,392 | | | | | 234,392 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0047 | 810 | 810 | Begin section 810 | | | | End section 810 | | | 1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 810 | 1 | 2 | 3 | 60 | 5 | 02 | 35 - New Mexico | 061 - Valencia | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20705 - PUEBLO OF ISLETA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 13 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |

| | | | |
|-------------------------------|---------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| State | | | |
| State | 35 - New Mexico | | |
| County | | | |
| County | 061 - Valencia | | |
| FFS | | | |
| FFS | F31 | Length (mi) | |
| PCAS | | | |
| PCAS | M2005101 | Project ID | 05101 |
| Project Name | | | |
| Project Name | SP52(2) Tribal Road 97 | | |
| Work Type | | | |
| Work Type | 3 - Gravel | | |
| Total (\$) | | | |
| Total (\$) | 114,000 | Designation | R |
| Description | | | |
| Description | TBD | | |
| Remark | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 0 | 15,000 | 0 | 0 | 0 | 15,000 |
| 06 ENVIRONMENTAL | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 09 GRADE & DRAIN | 0 | 11,000 | 0 | 0 | 0 | 11,000 |
| 10 GRAVEL | 0 | 63,000 | 0 | 0 | 0 | 63,000 |
| 12 BRIDGES/STRUCT | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 17 PROJECT MANAC | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| | 0 | 114,000 | 0 | 0 | 0 | 114,000 |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | PE | | 30,000 | | | | 30,000 |
| 2025 | 2025 | CONS | | 79,000 | | | | 79,000 |
| 2025 | 2025 | Z | | 5,000 | | | | 5,000 |

| | |
|----------------------|--|
| Route Summary | |
| | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20705 - PUEBLO OF ISLETA | | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |
| # of Projects | 13 | | | | | | |

Project Identification

| | |
|---------------------|---------------------------------------|
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20705 - Isleta Pueblo |
| Entity | M20705 - PUEBLO OF ISLETA |
| State | 35 - New Mexico |
| County | 001 - Bernalillo |
| FFS | F31 |
| PCAS | M2037100 |
| Project Name | SP363(3)2&4 GARCIA RD- TRIBAL ROAD 33 |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 387,076 |
| Length (mi) | 5.3 |
| Project ID | 37100 |
| Designation | R |

Description

TBD

Remark

TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 05 DESIGN | 2,076 | 1,000 | 0 | 0 | 0 | 3,076 |
| 09 GRADE & DRAIN | 0 | 59,000 | 0 | 0 | 0 | 59,000 |
| 10 GRAVEL | 0 | 130,000 | 0 | 0 | 0 | 130,000 |
| 13 INCIDENTAL CON | 0 | 165,000 | 0 | 0 | 0 | 165,000 |
| 14 CONSTRUCTION I | 0 | 3,000 | 0 | 0 | 0 | 3,000 |
| 17 PROJECT MANAG | 0 | 27,000 | 0 | 0 | 0 | 27,000 |
| | 2,076 | 385,000 | 0 | 0 | 0 | 387,076 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2025 | PE | 2,076 | 1,000 | | | | 3,076 |
| 2025 | 2025 | CONS | | 354,000 | | | | 354,000 |
| 2025 | 2025 | CE | | 3,000 | | | | 3,000 |
| 2025 | 2025 | Z | | 27,000 | | | | 27,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|------------------|-------------|----------------|
| 0363 | 10 | 20 | ELDERLY CTR | | PAVED ST | | 5.3 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 0 | 1 | 40 | 5 | 01 | 35 - New Mexico | 001 - Bernalillo | | |
| 20 | 3 | 0 | 1 | 0 | 1 | 01 | 35 - New Mexico | 001 - Bernalillo | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20705 - PUEBLO OF ISLETA | | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |
| # of Projects | 13 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| State | 35 - New Mexico | | |
| County | 001 - Bernalillo | | |
| FFS | F31 | Length (mi) | 3.1 |
| PCAS | M2042200 | Project ID | 42200 |
| Project Name | SP663(1)2&4 WESTSIDE- TRIBAL 78 | | |
| Project Type | SAFETY | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 810,633 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 05 DESIGN | 2,633 | 0 | 0 | 0 | 0 | 2,633 | |
| 09 GRADE & DRAIN | 242,000 | 0 | 0 | 0 | 0 | 242,000 | |
| 10 GRAVEL | 213,000 | 0 | 0 | 0 | 0 | 213,000 | |
| 12 BRIDGES/STRUCT | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 13 INCIDENTAL CON | 298,000 | 0 | 0 | 0 | 0 | 298,000 | |
| 17 PROJECT MANAG | 50,000 | 0 | 0 | 0 | 0 | 50,000 | |
| | 810,633 | 0 | 0 | 0 | 0 | 810,633 | |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 2,633 | | | | 2,633 |
| 2024 | 2024 | CONS | 758,000 | | | | 758,000 |
| 2024 | 2024 | Z | 50,000 | | | | 50,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-----------------|-------------------|--------------------|-----------------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | | Termini To | | Length (mi) | |
| 0663 | 10 | 10 | NM314 | | | | | COORS | | 3.1 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 01 | 35 - New Mexico | 001 - Bernalillo | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20705 - PUEBLO OF ISLETA | | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |
| # of Projects | 13 | | | | | | |

Project Identification

| | | | |
|---------------------|---------------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| State | 35 - New Mexico | | |
| County | 061 - Valencia | | |
| FFS | F31 | Length (mi) | 2.2 |
| PCAS | M2047100 | Project ID | 47100 |
| Project Name | SP62(1)2&4 CHICAL ROAD | | |
| Project Type | RECONS | | |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick | | |
| Total (\$) | 5,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 14 CONSTRUCTION I | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| | 0 | 5,000 | 0 | 0 | 0 | 5,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | | 5,000 | | | | 5,000 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|-------------|-----------------|----------------|-------------|----------------|
| 0062 | 20 | 20 | NM47 CHICAL | | | CHICAL NM47 | | | 2.2 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 20 | 4 | 0 | 1 | 80 | 5 | 03 | 35 - New Mexico | 061 - Valencia | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20705 - PUEBLO OF ISLETA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 13 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 061 - Valencia | | |
| <hr/> | | | |
| FFS | F31 | Length (mi) | 3.9 |
| PCAS | M2047200 | Project ID | 47200 |
| Project Name | SP63(1)2&4 SUMMER-TRIBAL ROAD 2 | | |
| Project Type | SAFETY | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 10,000 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| <hr/> | | | | | | |
| | 0 | 0 | 0 | 10,000 | 0 | 10,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 10,000 | | 10,000 |
| | | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0063 | 10 | 20 | NM47 | | | | END | | | | 3.9 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 40 | 5 | 03 | 35 - New Mexico | 061 - Valencia | | | |
| 20 | 4 | 1 | 1 | 0 | 1 | 01 | 35 - New Mexico | 001 - Bernalillo | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20705 - PUEBLO OF ISLETA | | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |
| # of Projects | 13 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M20 - Southern Pueblos
 Reservation: M20705 - Isleta Pueblo
 Entity: M20705 - PUEBLO OF ISLETA

State: 35 - New Mexico
 County: 061 - Valencia

FFS: F31 Length (mi): 2
 PCAS: **M2047300** Project ID: 47300

Project Name: SP64(1)2&4 CHICAL PERAL
 Project Type: SAFETY
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 312,443 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 05 DESIGN | 0 | 0 | 0 | 58,348 | 0 | 58,348 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 72,793 | 0 | 72,793 |
| 10 GRAVEL | 0 | 0 | 0 | 39,380 | 0 | 39,380 |
| 11 PAVEMENT | 0 | 0 | 0 | 49,757 | 0 | 49,757 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 62,165 | 0 | 62,165 |
| 17 PROJECT MANA | 0 | 0 | 0 | 30,000 | 0 | 30,000 |
| | 0 | 0 | 0 | 312,443 | 0 | 312,443 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | PE | | | | 131,141 | | 131,141 |
| 2027 | 2027 | CONS | | | | 151,302 | | 151,302 |
| 2027 | 2027 | Z | | | | 30,000 | | 30,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|------------|-----------------|----------------|-------------|----------------|
| 0064 | 10 | 20 | CHICAL | | | PERALTA | | | 2 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 34 | 5 | 03 | 35 - New Mexico | 061 - Valencia | | |
| 20 | 4 | 1 | 1 | 26 | 3 | 03 | 35 - New Mexico | 061 - Valencia | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20705 - PUEBLO OF ISLETA | | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |
| # of Projects | 13 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 001 - Bernalillo | | |
| <hr/> | | | |
| FFS | F31 | Length (mi) | .7 |
| PCAS | M2047400 | Project ID | 47400 |
| Project Name | SP66(1)2&4 PEREA RD | | |
| Work Type | SAFETY | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 1,021,000 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 0 | 0 | 1,000 | 0 | 0 | 1,000 |
| 09 GRADE & DRAIN | 0 | 0 | 172,000 | 0 | 0 | 172,000 |
| 10 GRAVEL | 0 | 0 | 138,000 | 0 | 0 | 138,000 |
| 11 PAVEMENT | 0 | 0 | 185,000 | 0 | 0 | 185,000 |
| 13 INCIDENTAL CON | 0 | 0 | 470,000 | 0 | 0 | 470,000 |
| 14 CONSTRUCTION I | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 17 PROJECT MANAC | 0 | 0 | 50,000 | 0 | 0 | 50,000 |
| | <hr/> | | | | | |
| | 0 | 0 | 1,021,000 | 0 | 0 | 1,021,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2026 | | | 1,000 | | | 1,000 |
| 2026 | 2026 | | | 965,000 | | | 965,000 |
| 2026 | 2026 | | | 5,000 | | | 5,000 |
| 2026 | 2026 | | | 50,000 | | | 50,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-----------------|-------------------|--------------------|-----------------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | | Termini To | | Length (mi) | |
| 0066 | 10 | 10 | SP663 | | | | | COORS RD | | .7 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 01 | 35 - New Mexico | 001 - Bernalillo | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20705 - PUEBLO OF ISLETA | | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |
| # of Projects | 13 | | | | | | |

| | | | |
|-------------------------------|--------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| State | 35 - New Mexico | | |
| County | 001 - Bernalillo | | |
| FFS | F31 | Length (mi) | 3.1 |
| PCAS | M2047500 | Project ID | 47500 |
| Project Name | SP663(2)2&4 WESTSIDE- TRIBAL ROAD 90 | | |
| Project Type | REHAB | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 1,447,530 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 3,802 | 0 | 0 | 0 | 0 | 3,802 |
| 09 GRADE & DRAIN | 520,000 | 0 | 0 | 0 | 0 | 520,000 |
| 10 GRAVEL | 170,000 | 0 | 0 | 0 | 0 | 170,000 |
| 11 PAVEMENT | 0 | 336,000 | 0 | 0 | 0 | 336,000 |
| 13 INCIDENTAL CON | 279,148 | 63,000 | 0 | 0 | 0 | 342,148 |
| 14 CONSTRUCTION I | 0 | 3,000 | 0 | 0 | 0 | 3,000 |
| 17 PROJECT MANAC | 52,580 | 20,000 | 0 | 0 | 0 | 72,580 |
| | 1,025,530 | 422,000 | 0 | 0 | 0 | 1,447,530 |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 3,802 | | | | | 3,802 |
| 2024 | 2025 | CONS | 969,148 | 399,000 | | | | 1,368,148 |
| 2025 | 2025 | CE | | 3,000 | | | | 3,000 |
| 2024 | 2025 | Z | 52,580 | 20,000 | | | | 72,580 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0663 | 10 | 10 | MP 1.7 | | | | END SECT 10 | | | | 3.1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 01 | 35 - New Mexico | 001 - Bernalillo | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20705 - PUEBLO OF ISLETA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 13 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20705 - Isleta Pueblo |
| Entity | M20705 - PUEBLO OF ISLETA |
| <hr/> | |
| State | 35 - New Mexico |
| County | 061 - Valencia |
| <hr/> | |
| FFS | F31 |
| PCAS | M20RM705 |
| Project Name | ISLETA ROAD MAINTENANCE-HTF |
| Work Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 294,573 |
| Designation | O |
| <hr/> | |
| Description | TBD |
| <hr/> | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 100,000 | 97,300 | 97,273 | 0 | 0 | 294,573 |
| | 100,000 | 97,300 | 97,273 | 0 | 0 | 294,573 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | Z | 100,000 | 97,300 | 97,273 | | 294,573 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20705 - PUEBLO OF ISLETA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 13 | 2,364,850 | 1,057,300 | 1,153,273 | 322,443 | 0 | 4,897,866 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20705 - Isleta Pueblo |
| Entity | M20705 - PUEBLO OF ISLETA |
| <hr/> | |
| State | 35 - New Mexico |
| County | 061 - Valencia |
| <hr/> | |
| FFS | F31 |
| PCAS | M20TP705 |
| Project Name | ISLETA TRANSPORTATION PLANNING PROJEC |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 90,000 |
| Length (mi) | |
| Project ID | TP705 |
| Designation | O |
| <hr/> | |
| Description | TBD |
| <hr/> | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 30,000 | 30,000 | 30,000 | 0 | 0 | 90,000 |
| | 30,000 | 30,000 | 30,000 | 0 | 0 | 90,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | 30,000 | 30,000 | 30,000 | | | 90,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20705 - PUEBLO OF ISLETA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 12,503,942 | 5,286,500 | 5,766,365 | 1,612,215 | 0 | 25,169,022 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F36 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 1 | 22,781 | 0 | 0 | 0 | 0 | 22,781 |

| | | | |
|-------------------------------|----------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20705 - Isleta Pueblo | | |
| Entity | M20705 - PUEBLO OF ISLETA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 001 - Bernalillo | | |
| <hr/> | | | |
| FFS | F36 | Length (mi) | |
| PCAS | M2070506 | Project ID | 70506 |
| Project Name | 2% PLANNING | | |
| Project Type | PLANNING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 22,781 | Designation | O |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 22,781 | 0 | 0 | 0 | 0 | 22,781 |
| | <hr/> | | | | | |
| | 22,781 | 0 | 0 | 0 | 0 | 22,781 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | Z | 22,781 | | | | 22,781 |

| | |
|----------------------|--|
| Route Summary | |
| | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20706 - PUEBLO OF JEMEZ | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 13 | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |

| | |
|-------------------------------|-------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20706 - Jemez Pueblo |
| Entity | M20706 - PUEBLO OF JEMEZ |
| <hr/> | |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| <hr/> | |
| FFS | 31E |
| PCAS | M2006071 |
| Project Name | ROAD INVENTORY CODING PROJECT |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 4,483 |
| Length (mi) | |
| Project ID | 06071 |
| Designation | O |
| <hr/> | |
| Description | TBD |
| <hr/> | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 1,483 | 1,500 | 1,500 | 0 | 0 | 4,483 |
| | 1,483 | 1,500 | 1,500 | 0 | 0 | 4,483 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | 1,483 | 1,500 | 1,500 | | | 4,483 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20706 - Jemez Pueblo |
| Entity | M20706 - PUEBLO OF JEMEZ |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 31E |
| PCAS | M2006081 |
| Project Name | SP 382(1)2&4 HEAD START ACCESS ROAD |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 73,367 |
| Description | TBD |
| Remark | TBD |
| Length (mi) | 1.1 |
| Project ID | 06081 |
| Designation | R |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 04 SURVEY | 885 | 0 | 0 | 0 | 0 | 885 |
| 05 DESIGN | 20,000 | 0 | 0 | 0 | 0 | 20,000 |
| 13 INCIDENTAL CON | 7,500 | 0 | 0 | 0 | 0 | 7,500 |
| 17 PROJECT MANAG | 44,982 | 0 | 0 | 0 | 0 | 44,982 |
| | 73,367 | 0 | 0 | 0 | 0 | 73,367 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 20,885 | | | | 20,885 |
| 2024 | 2024 | CONS | 7,500 | | | | 7,500 |
| 2024 | 2024 | Z | 44,982 | | | | 44,982 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0383 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | | 1.1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20706 - Jemez Pueblo | | |
| Entity | M20706 - PUEBLO OF JEMEZ | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 31E | Length (mi) | 2.9 |
| PCAS | M2006091 | Project ID | 06091 |
| Project Name | SP 80(1)2&4 DAY SCHOOL ROAD | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 65,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| 04 SURVEY | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 05 DESIGN | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| | 0 | 0 | 0 | 65,000 | 0 | 65,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | | | | 65,000 | | 65,000 |
| | | | | | | | PE |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|---------------------|-----|-------------------|--------|-----------------|----------------|-------------|----------------|
| 0080 | 10 | 20 | BEGIN AT SECTION 10 | | END AT SECTION 20 | | 2.9 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 20 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20706 - Jemez Pueblo | | |
| Entity | M20706 - PUEBLO OF JEMEZ | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 31E | Length (mi) | 11.3 |
| PCAS | M2006092 | Project ID | 06092 |
| Project Name | SP 804(1) 2&4 BEAR HEAD CANYON | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 340,156 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 10,000 | 15,000 | 5,000 | 0 | 0 | 30,000 | |
| 04 SURVEY | 15,000 | 0 | 0 | 0 | 0 | 15,000 | |
| 05 DESIGN | 10,000 | 20,000 | 0 | 0 | 0 | 30,000 | |
| 06 ENVIRONMENTAL | 0 | 5,000 | 0 | 0 | 0 | 5,000 | |
| 07 ARCHAEOLOGY | 0 | 5,000 | 0 | 0 | 0 | 5,000 | |
| 08 RIGHTS-OF-WAY | 0 | 3,000 | 0 | 0 | 0 | 3,000 | |
| 09 GRADE & DRAIN | 0 | 0 | 50,156 | 0 | 0 | 50,156 | |
| 10 GRAVEL | 0 | 0 | 37,000 | 0 | 0 | 37,000 | |
| 11 PAVEMENT | 0 | 0 | 40,000 | 0 | 0 | 40,000 | |
| 13 INCIDENTAL CON | 0 | 0 | 70,000 | 0 | 0 | 70,000 | |
| 14 CONSTRUCTION I | 0 | 0 | 2,500 | 5,000 | 0 | 7,500 | |
| 17 PROJECT MANAG | 0 | 0 | 42,500 | 5,000 | 0 | 47,500 | |
| | 35,000 | 48,000 | 247,156 | 10,000 | 0 | 340,156 | |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | PE | 35,000 | 48,000 | 5,000 | | | 88,000 |
| 2026 | 2026 | CONS | | | 197,156 | | | 197,156 |
| 2026 | 2027 | CE | | | 2,500 | 5,000 | | 7,500 |
| 2026 | 2027 | Z | | | 42,500 | 5,000 | | 47,500 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0082 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | | 11.3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20706 - Jemez Pueblo | | |
| Entity | M20706 - PUEBLO OF JEMEZ | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| <hr/> | | | |
| FFS | 31E | Length (mi) | 1.1 |
| PCAS | M2006093 | Project ID | 06093 |
| Project Name | SP 383(1)2&4 BUFFALO HILL ROAD | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 390,160 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 20,000 | 17,156 | 10,000 | 0 | 0 | 47,156 | |
| 04 SURVEY | 50,000 | 0 | 0 | 0 | 0 | 50,000 | |
| 05 DESIGN | 125,000 | 35,502 | 35,502 | 0 | 0 | 196,004 | |
| 06 ENVIRONMENTAL | 5,000 | 2,500 | 2,500 | 0 | 0 | 10,000 | |
| 07 ARCHAEOLOGY | 5,000 | 2,500 | 2,500 | 0 | 0 | 10,000 | |
| 08 RIGHTS-OF-WAY | 15,000 | 12,000 | 0 | 0 | 0 | 27,000 | |
| 17 PROJECT MANAC | 50,000 | 0 | 0 | 0 | 0 | 50,000 | |
| | 270,000 | 69,658 | 50,502 | 0 | 0 | 390,160 | |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | 220,000 | 69,658 | 50,502 | | | 340,160 |
| 2024 | 2024 | 50,000 | | | | | 50,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0383 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | 1.1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

| | |
|-------------------------------|---------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20706 - Jemez Pueblo |
| Entity | M20706 - PUEBLO OF JEMEZ |
| State | - - - - |
| County | - - - - - |
| FFS | 31E |
| PCAS | M2006111 |
| Project Name | SP83(1)2&4 Good Spirits Road |
| Project Type | RECONS |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick |
| Total (\$) | 182,070 |
| Length (mi) | .4 |
| Project ID | 06111 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 25,000 | 10,000 | 35,000 |
| 04 SURVEY | 0 | 0 | 0 | 15,000 | 0 | 15,000 |
| 05 DESIGN | 0 | 0 | 0 | 95,070 | 0 | 95,070 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 12,000 | 0 | 12,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| RECONS | 0 | 0 | 0 | 167,070 | 15,000 | 182,070 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2028 | | | | 167,070 | 10,000 | 177,070 |
| 2028 | 2028 | | | | | 5,000 | 5,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0083 | 10 | 10 | Begin at section 10 | | | | End at section 10 | | | | .4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

| | |
|-------------------------------|----------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20706 - Jemez Pueblo |
| Entity | M20706 - PUEBLO OF JEMEZ |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 31E |
| PCAS | M2006121 |
| Project Name | SP82(1)2&4 OWL SPRINGS WAY |
| Work Type | RECONS |
| Total (\$) | 157,000 |
| Length (mi) | 1 |
| Project ID | 06121 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 25,000 | 0 | 25,000 |
| 04 SURVEY | 0 | 0 | 0 | 15,000 | 0 | 15,000 |
| 05 DESIGN | 0 | 0 | 0 | 85,000 | 0 | 85,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 12,000 | 0 | 12,000 |
| | 0 | 0 | 0 | 157,000 | 0 | 157,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 157,000 | | 157,000 |
| | | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0082 | 5 | 5 | Begin section 5 | | | | End section 5 | | | 1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 5 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southw est | Length (mi) | .4 |
| Agency | M20 - Southern Pueblos | Project ID | 06122 |
| Reservation | M20706 - Jemez Pueblo | | |
| Entity | M20706 - PUEBLO OF JEMEZ | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 31E | | |
| PCAS | M2006122 | | |
| Project Name | SP380(1)2&4 JEMEZ RIVER ROAD | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 152,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| 04 SURVEY | 0 | 0 | 0 | 15,000 | 0 | 15,000 |
| 05 DESIGN | 0 | 0 | 0 | 85,000 | 0 | 85,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 12,000 | 0 | 12,000 |
| | 0 | 0 | 0 | 152,000 | 0 | 152,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| 2027 | 2027 | | | | 152,000 | | 152,000 |
| | | | | | | | PE |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|--------------------|----------------|--------------------|-----------------------|
| 0380 | 260 | 260 | Begin section 260 | | End section 260 | | .4 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 260 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

Project Identification

| | |
|---------------------|-------------------------------------|
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20706 - Jemez Pueblo |
| Entity | M20706 - PUEBLO OF JEMEZ |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 31E |
| PCAS | M2036100 |
| Project Name | SP380(2)2&4 JEMEZ ST |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 140,564 |
| Length (mi) | .9 |
| Project ID | 36100 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 04 SURVEY | 19,547 | 0 | 0 | 0 | 0 | 19,547 |
| 05 DESIGN | 8,000 | 0 | 0 | 0 | 0 | 8,000 |
| 09 GRADE & DRAIN | 25,000 | 0 | 0 | 0 | 0 | 25,000 |
| 13 INCIDENTAL CON | 29,203 | 0 | 0 | 0 | 0 | 29,203 |
| 17 PROJECT MANAC | 58,814 | 0 | 0 | 0 | 0 | 58,814 |
| | 140,564 | 0 | 0 | 0 | 0 | 140,564 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 27,547 | | | | | 27,547 |
| 2024 | 2024 | CONS | 54,203 | | | | | 54,203 |
| 2024 | 2024 | Z | 58,814 | | | | | 58,814 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|-----------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|
| 0380 | 10 | 20 | FRONT HEADSTART | | CHURCH | | .9 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 11 | 3 | 1 | 1 | 40 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 20 | 3 | 1 | 1 | 40 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

| | | | |
|-------------------------------|----------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20706 - Jemez Pueblo | | |
| Entity | M20706 - PUEBLO OF JEMEZ | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| <hr/> | | | |
| FFS | 31E | Length (mi) | 153 |
| PCAS | M2043200 | Project ID | 43200 |
| Project Name | SP82(2)1 JEMEZ BR M104 | | |
| Work Type | BRIDGE | | |
| Work Type | FO - Functionally Obsolete | | |
| Total (\$) | 9,989 | Designation | B |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 08 RIGHTS-OF-WAY | 9,989 | 0 | 0 | 0 | 0 | 9,989 |
| | 9,989 | 0 | 0 | 0 | 0 | 9,989 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 9,989 | | | | | 9,989 |
| | PE | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0082 | 20 | 20 | REPLQCE M104 | | | | ON JEMEZ RESER | | | 153 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 20 | 4 | 1 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | M104 | 153 |

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |



| | | | | | | | |
|---------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

Project Identification

| | |
|---------------------|---|
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20706 - Jemez Pueblo |
| Entity | M20706 - PUEBLO OF JEMEZ |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 31E |
| PCAS | M2080800 |
| Project Name | SP808(1)2&4 PUEBLO PLACE (JEMEZ NEW HOI |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 529,591 |
| Length (mi) | .2 |
| Project ID | 80800 |
| Designation | R |

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 05 DESIGN | 89,541 | 0 | 0 | 0 | 0 | 89,541 |
| 08 RIGHTS-OF-WAY | 50 | 0 | 0 | 0 | 0 | 50 |
| 09 GRADE & DRAIN | 50,000 | 40,000 | 0 | 0 | 0 | 90,000 |
| 10 GRAVEL | 50,000 | 15,000 | 0 | 0 | 0 | 65,000 |
| 11 PAVEMENT | 70,000 | 40,000 | 0 | 0 | 0 | 110,000 |
| 13 INCIDENTAL CON | 50,000 | 60,000 | 0 | 0 | 0 | 110,000 |
| 14 CONSTRUCTION I | 0 | 2,500 | 2,500 | 0 | 0 | 5,000 |
| 17 PROJECT MANAG | 25,000 | 30,000 | 5,000 | 0 | 0 | 60,000 |
| | 334,591 | 187,500 | 7,500 | 0 | 0 | 529,591 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 89,591 | | | | | 89,591 |
| 2024 | 2025 | CONS | 220,000 | 155,000 | | | | 375,000 |
| 2025 | 2026 | CE | | 2,500 | 2,500 | | | 5,000 |
| 2024 | 2026 | Z | 25,000 | 30,000 | 5,000 | | | 60,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|
| 0808 | 10 | 10 | BEGIN AT 10 | | END AT 10 | | .2 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20706 - PUEBLO OF JEMEZ | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 13 | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20706 - Jemez Pueblo |
| Entity | M20706 - PUEBLO OF JEMEZ |
| <hr/> | |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| <hr/> | |
| FFS | 31E |
| PCAS | M20RM706 |
| Project Name | JEMEZ ROAD MAINTENANCE-HTF |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 392,569 |
| Length (mi) | |
| Project ID | RM706 |
| Designation | O |
| <hr/> | |
| Description | TBD |
| <hr/> | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 99,833 | 99,833 | 99,833 | 93,070 | 0 | 392,569 |
| | 99,833 | 99,833 | 99,833 | 93,070 | 0 | 392,569 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2027 | Z | 99,833 | 99,833 | 99,833 | 93,070 | 392,569 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20706 - PUEBLO OF JEMEZ | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 13 | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - South west |
| Agency | M20 - Southern Pueblos |
| Reservation | M20706 - Jemez Pueblo |
| Entity | M20706 - PUEBLO OF JEMEZ |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 31E |
| PCAS | M20TP706 |
| Project Name | JEMEZ TRANSPORTATION PLANNING PROJECT |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 125,000 |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 35,000 | 35,000 | 35,000 | 20,000 | 0 | 125,000 | |
| | 35,000 | 35,000 | 35,000 | 20,000 | 0 | 125,000 | |
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2027 | PE | 35,000 | 35,000 | 35,000 | 20,000 | 125,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 36E | 10,654 | 0 | 0 | 0 | 0 | 10,654 |
| # of Projects | 1 | | | | | | |

Project Identification

| | | | |
|--------------|---|-------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20706 - Jemez Pueblo | | |
| Entity | M20706 - PUEBLO OF JEMEZ | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 36E | Length (mi) | |
| PCAS | M2070606 | Project ID | 70606 |
| Project Name | 2% PLANNING | | |
| Project Type | PLANNING | | |
| Work Type | P9 - Long Range Transportation Planning | | |
| Total (\$) | 10,654 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 00 TRIBAL TRANSP | 10,654 | 0 | 0 | 0 | 0 | 10,654 |
| | 10,654 | 0 | 0 | 0 | 0 | 10,654 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|---|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | Z | 10,654 | | | | | 10,654 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

| | |
|-------------------------------|-------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20706 - Jemez Pueblo |
| Entity | M20706 - PUEBLO OF JEMEZ |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 61E |
| PCAS | M2006071 |
| Project Name | ROAD INVENTORY CODING PROJECT |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 4,483 |
| Length (mi) | |
| Project ID | 06071 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 1,483 | 1,500 | 1,500 | 0 | 0 | 4,483 |
| | 1,483 | 1,500 | 1,500 | 0 | 0 | 4,483 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | 1,483 | 1,500 | 1,500 | | | 4,483 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

Project Identification

| | |
|---------------------|-------------------------------------|
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20706 - Jemez Pueblo |
| Entity | M20706 - PUEBLO OF JEMEZ |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 61E |
| PCAS | M2006081 |
| Project Name | SP 382(1)2&4 HEAD START ACCESS ROAD |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 73,367 |
| Length (mi) | 1.1 |
| Project ID | 06081 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 04 SURVEY | 885 | 0 | 0 | 0 | 0 | 885 |
| 05 DESIGN | 20,000 | 0 | 0 | 0 | 0 | 20,000 |
| 13 INCIDENTAL CON | 7,500 | 0 | 0 | 0 | 0 | 7,500 |
| 17 PROJECT MANAG | 44,982 | 0 | 0 | 0 | 0 | 44,982 |
| | 73,367 | 0 | 0 | 0 | 0 | 73,367 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 20,885 | | | | | 20,885 |
| 2024 | 2024 | CONS | 7,500 | | | | | 7,500 |
| 2024 | 2024 | Z | 44,982 | | | | | 44,982 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|---------------------|-----|-------------------|--------|-----------------|----------------|-------------|----------------|
| 0383 | 10 | 10 | BEGIN AT SECTION 10 | | END AT SECTION 10 | | 1.1 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20706 - Jemez Pueblo | | |
| Entity | M20706 - PUEBLO OF JEMEZ | | |
| | | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| | | | |
| FFS | 61E | Length (mi) | 2.9 |
| PCAS | M2006091 | Project ID | 06091 |
| Project Name | SP 80(1)2&4 DAY SCHOOL ROAD | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 65,000 | Designation | R |
| | | | |
| Description | TBD | | |
| | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| 04 SURVEY | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 05 DESIGN | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| | 0 | 0 | 0 | 65,000 | 0 | 65,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 65,000 | | 65,000 |
| | | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0080 | 10 | 20 | BEGIN AT SECTION 10 | | | | END AT SECTION 20 | | | | 2.9 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |
| 20 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20706 - Jemez Pueblo | | |
| Entity | M20706 - PUEBLO OF JEMEZ | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 61E | Length (mi) | 11.3 |
| PCAS | M2006092 | Project ID | 06092 |
| Project Name | SP 804(1) 2&4 BEAR HEAD CANYON | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 340,156 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 10,000 | 15,000 | 5,000 | 0 | 0 | 30,000 | |
| 04 SURVEY | 15,000 | 0 | 0 | 0 | 0 | 15,000 | |
| 05 DESIGN | 10,000 | 20,000 | 0 | 0 | 0 | 30,000 | |
| 06 ENVIRONMENTAL | 0 | 5,000 | 0 | 0 | 0 | 5,000 | |
| 07 ARCHAEOLOGY | 0 | 5,000 | 0 | 0 | 0 | 5,000 | |
| 08 RIGHTS-OF-WAY | 0 | 3,000 | 0 | 0 | 0 | 3,000 | |
| 09 GRADE & DRAIN | 0 | 0 | 50,156 | 0 | 0 | 50,156 | |
| 10 GRAVEL | 0 | 0 | 37,000 | 0 | 0 | 37,000 | |
| 11 PAVEMENT | 0 | 0 | 40,000 | 0 | 0 | 40,000 | |
| 13 INCIDENTAL CON | 0 | 0 | 70,000 | 0 | 0 | 70,000 | |
| 14 CONSTRUCTION I | 0 | 0 | 2,500 | 5,000 | 0 | 7,500 | |
| 17 PROJECT MANAG | 0 | 0 | 42,500 | 5,000 | 0 | 47,500 | |
| | 35,000 | 48,000 | 247,156 | 10,000 | 0 | 340,156 | |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | PE | 35,000 | 48,000 | 5,000 | | | 88,000 |
| 2026 | 2026 | CONS | | | 197,156 | | | 197,156 |
| 2026 | 2027 | CE | | | 2,500 | 5,000 | | 7,500 |
| 2026 | 2027 | Z | | | 42,500 | 5,000 | | 47,500 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0082 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | | 11.3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - South west | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20706 - Jemez Pueblo | | |
| Entity | M20706 - PUEBLO OF JEMEZ | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 61E | Length (mi) | 1.1 |
| PCAS | M2006093 | Project ID | 06093 |
| Project Name | SP 383(1)2&4 BUFFALO HILL ROAD | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 390,160 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 20,000 | 17,156 | 10,000 | 0 | 0 | 47,156 | |
| 04 SURVEY | 50,000 | 0 | 0 | 0 | 0 | 50,000 | |
| 05 DESIGN | 125,000 | 35,502 | 35,502 | 0 | 0 | 196,004 | |
| 06 ENVIRONMENTAL | 5,000 | 2,500 | 2,500 | 0 | 0 | 10,000 | |
| 07 ARCHAEOLOGY | 5,000 | 2,500 | 2,500 | 0 | 0 | 10,000 | |
| 08 RIGHTS-OF-WAY | 15,000 | 12,000 | 0 | 0 | 0 | 27,000 | |
| 17 PROJECT MANAC | 50,000 | 0 | 0 | 0 | 0 | 50,000 | |
| | 270,000 | 69,658 | 50,502 | 0 | 0 | 390,160 | |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | 220,000 | 69,658 | 50,502 | | | 340,160 |
| 2024 | 2024 | 50,000 | | | | | 50,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0383 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | 1.1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

| | | | |
|-------------------------------|---------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20706 - Jemez Pueblo | | |
| Entity | M20706 - PUEBLO OF JEMEZ | | |
| State | ---- | | |
| County | ----- | | |
| FFS | 61E | Length (mi) | .4 |
| PCAS | M2006111 | Project ID | 06111 |
| Project Name | SP83(1)2&4 Good Spirits Road | | |
| Project Type | RECONS | | |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick | | |
| Total (\$) | 182,070 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 25,000 | 10,000 | 35,000 |
| 04 SURVEY | 0 | 0 | 0 | 15,000 | 0 | 15,000 |
| 05 DESIGN | 0 | 0 | 0 | 95,070 | 0 | 95,070 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 12,000 | 0 | 12,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| RECONS | 0 | 0 | 0 | 167,070 | 15,000 | 182,070 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2028 | | | | 167,070 | 10,000 | 177,070 |
| 2028 | 2028 | | | | | 5,000 | 5,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0083 | 10 | 10 | Begin at section 10 | | | | End at section 10 | | | | .4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

Project Identification

| | |
|---------------------|-------------------------------------|
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20706 - Jemez Pueblo |
| Entity | M20706 - PUEBLO OF JEMEZ |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 61E |
| PCAS | M2006121 |
| Project Name | SP82(1)2&4 OWL SPRINGS WAY |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 157,000 |
| Length (mi) | 1 |
| Project ID | 06121 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 25,000 | 0 | 25,000 |
| 04 SURVEY | 0 | 0 | 0 | 15,000 | 0 | 15,000 |
| 05 DESIGN | 0 | 0 | 0 | 85,000 | 0 | 85,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 12,000 | 0 | 12,000 |
| | 0 | 0 | 0 | 157,000 | 0 | 157,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | | | | 157,000 | | 157,000 |
| | PE | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|-----------------|-----|---------------|--------|-----------------|----------------|-------------|----------------|
| 0082 | 5 | 5 | Begin section 5 | | End section 5 | | 1 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 5 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - South west |
| Agency | M20 - Southern Pueblos |
| Reservation | M20706 - Jemez Pueblo |
| Entity | M20706 - PUEBLO OF JEMEZ |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 61E |
| PCAS | M2006122 |
| Project Name | SP380(1)2&4 JEMEZ RIVER ROAD |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 152,000 |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| 04 | SURVEY | 0 | 0 | 0 | 15,000 | 0 | 15,000 |
| 05 | DESIGN | 0 | 0 | 0 | 85,000 | 0 | 85,000 |
| 06 | ENVIRONMENTAL | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 07 | ARCHAEOLOGY | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 08 | RIGHTS-OF-WAY | 0 | 0 | 0 | 12,000 | 0 | 12,000 |
| | | 0 | 0 | 0 | 152,000 | 0 | 152,000 |

| | | | | | | | |
|----------------------|---------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 PE | | | | 152,000 | | 152,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) | |
| 0380 | 260 | 260 | Begin section 260 | | | | End section 260 | | | .4 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 260 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southw est | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20706 - Jemez Pueblo | | |
| Entity | M20706 - PUEBLO OF JEMEZ | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 61E | Length (mi) | .9 |
| PCAS | M2036100 | Project ID | 36100 |
| Project Name | SP380(2)2&4 JEMEZ ST | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 140,564 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 04 SURVEY | 19,547 | 0 | 0 | 0 | 0 | 19,547 |
| 05 DESIGN | 8,000 | 0 | 0 | 0 | 0 | 8,000 |
| 09 GRADE & DRAIN | 25,000 | 0 | 0 | 0 | 0 | 25,000 |
| 13 INCIDENTAL CON | 29,203 | 0 | 0 | 0 | 0 | 29,203 |
| 17 PROJECT MANAC | 58,814 | 0 | 0 | 0 | 0 | 58,814 |
| | 140,564 | 0 | 0 | 0 | 0 | 140,564 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 27,547 | | | | | 27,547 |
| 2024 | 2024 | CONS | 54,203 | | | | | 54,203 |
| 2024 | 2024 | Z | 58,814 | | | | | 58,814 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|-----------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|
| 0380 | 10 | 20 | FRONT HEADSTART | | CHURCH | | .9 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 11 | 3 | 1 | 1 | 40 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 20 | 3 | 1 | 1 | 40 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

| | | | |
|-------------------------------|----------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20706 - Jemez Pueblo | | |
| Entity | M20706 - PUEBLO OF JEMEZ | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| <hr/> | | | |
| FFS | 61E | Length (mi) | 153 |
| PCAS | M2043200 | Project ID | 43200 |
| Project Name | SP82(2)1 JEMEZ BR M104 | | |
| Work Type | BRIDGE | | |
| Work Type | FO - Functionally Obsolete | | |
| Total (\$) | 9,989 | Designation | B |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 08 RIGHTS-OF-WAY | 9,989 | 0 | 0 | 0 | 0 | 9,989 |
| | 9,989 | 0 | 0 | 0 | 0 | 9,989 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 9,989 | | | | | 9,989 |
| | PE | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0082 | 20 | 20 | REPLQCE M104 | | | | ON JEMEZ RESER | | | 153 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 20 | 4 | 1 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | M104 | 153 |

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |



| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20706 - Jemez Pueblo |
| Entity | M20706 - PUEBLO OF JEMEZ |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 61E |
| PCAS | M2080800 |
| Project Name | SP808(1)2&4 PUEBLO PLACE (JEMEZ NEW HOI |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 529,591 |
| Length (mi) | .2 |
| Project ID | 80800 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | | 89,541 | 0 | 0 | 0 | 0 | 89,541 |
| 08 RIGHTS-OF-WAY | | 50 | 0 | 0 | 0 | 0 | 50 |
| 09 GRADE & DRAIN | | 50,000 | 40,000 | 0 | 0 | 0 | 90,000 |
| 10 GRAVEL | | 50,000 | 15,000 | 0 | 0 | 0 | 65,000 |
| 11 PAVEMENT | | 70,000 | 40,000 | 0 | 0 | 0 | 110,000 |
| 13 INCIDENTAL CON | | 50,000 | 60,000 | 0 | 0 | 0 | 110,000 |
| 14 CONSTRUCTION I | | 0 | 2,500 | 2,500 | 0 | 0 | 5,000 |
| 17 PROJECT MANAG | | 25,000 | 30,000 | 5,000 | 0 | 0 | 60,000 |
| | | 334,591 | 187,500 | 7,500 | 0 | 0 | 529,591 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | PE | 89,591 | | | | 89,591 |
| 2024 | 2025 | CONS | 220,000 | 155,000 | | | 375,000 |
| 2025 | 2026 | CE | | 2,500 | 2,500 | | 5,000 |
| 2024 | 2026 | Z | 25,000 | 30,000 | 5,000 | | 60,000 |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|--------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|-------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0808 | 10 | 10 | BEGIN AT 10 | | | | END AT 10 | | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20706 - PUEBLO OF JEMEZ | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 13 | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20706 - Jemez Pueblo |
| Entity | M20706 - PUEBLO OF JEMEZ |
| State | |
| State | 35 - New Mexico |
| County | |
| County | 043 - Sandoval |
| FFS | |
| FFS | 61E |
| PCAS | M20RM706 |
| Project Name | JEMEZ ROAD MAINTENANCE-HTF |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 392,569 |
| Description | |
| Description | TBD |
| Remark | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 99,833 | 99,833 | 99,833 | 93,070 | 0 | 392,569 |
| | 99,833 | 99,833 | 99,833 | 93,070 | 0 | 392,569 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2027 | Z | 99,833 | 99,833 | 99,833 | 93,070 | 392,569 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20706 - PUEBLO OF JEMEZ | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 13 | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20706 - Jemez Pueblo |
| Entity | M20706 - PUEBLO OF JEMEZ |
| State | |
| County | 35 - New Mexico |
| | 043 - Sandoval |
| FFS | 61E |
| PCAS | M20TP706 |
| Project Name | JEMEZ TRANSPORTATION PLANNING PROJECT |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 125,000 |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 35,000 | 35,000 | 35,000 | 20,000 | 0 | 125,000 |
| | 35,000 | 35,000 | 35,000 | 20,000 | 0 | 125,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2027 | PE | 35,000 | 35,000 | 35,000 | 20,000 | 125,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

| | |
|-------------------------------|-------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20706 - Jemez Pueblo |
| Entity | M20706 - PUEBLO OF JEMEZ |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 651 |
| PCAS | M2006071 |
| Project Name | ROAD INVENTORY CODING PROJECT |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 4,483 |
| Length (mi) | |
| Project ID | 06071 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 1,483 | 1,500 | 1,500 | 0 | 0 | 4,483 |
| | 1,483 | 1,500 | 1,500 | 0 | 0 | 4,483 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | 1,483 | 1,500 | 1,500 | | | 4,483 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20706 - Jemez Pueblo |
| Entity | M20706 - PUEBLO OF JEMEZ |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 651 |
| PCAS | M2006081 |
| Project Name | SP 382(1)2&4 HEAD START ACCESS ROAD |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 73,367 |
| Length (mi) | 1.1 |
| Project ID | 06081 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 04 SURVEY | 885 | 0 | 0 | 0 | 0 | 885 |
| 05 DESIGN | 20,000 | 0 | 0 | 0 | 0 | 20,000 |
| 13 INCIDENTAL CON | 7,500 | 0 | 0 | 0 | 0 | 7,500 |
| 17 PROJECT MANAG | 44,982 | 0 | 0 | 0 | 0 | 44,982 |
| | 73,367 | 0 | 0 | 0 | 0 | 73,367 |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 20,885 | | | | | 20,885 |
| 2024 | 2024 | CONS | 7,500 | | | | | 7,500 |
| 2024 | 2024 | Z | 44,982 | | | | | 44,982 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0383 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | | 1.1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20706 - Jemez Pueblo | | |
| Entity | M20706 - PUEBLO OF JEMEZ | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 651 | Length (mi) | 2.9 |
| PCAS | M2006091 | Project ID | 06091 |
| Project Name | SP 80(1)2&4 DAY SCHOOL ROAD | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 65,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| 04 SURVEY | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 05 DESIGN | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| | 0 | 0 | 0 | 65,000 | 0 | 65,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 65,000 | | 65,000 |
| | | | | | | | PE |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0080 | 10 | 20 | BEGIN AT SECTION 10 | | | | END AT SECTION 20 | | | | 2.9 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |
| 20 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20706 - Jemez Pueblo | | |
| Entity | M20706 - PUEBLO OF JEMEZ | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 651 | Length (mi) | 11.3 |
| PCAS | M2006092 | Project ID | 06092 |
| Project Name | SP 804(1) 2&4 BEAR HEAD CANYON | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 340,156 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 10,000 | 15,000 | 5,000 | 0 | 0 | 30,000 | |
| 04 SURVEY | 15,000 | 0 | 0 | 0 | 0 | 15,000 | |
| 05 DESIGN | 10,000 | 20,000 | 0 | 0 | 0 | 30,000 | |
| 06 ENVIRONMENTAL | 0 | 5,000 | 0 | 0 | 0 | 5,000 | |
| 07 ARCHAEOLOGY | 0 | 5,000 | 0 | 0 | 0 | 5,000 | |
| 08 RIGHTS-OF-WAY | 0 | 3,000 | 0 | 0 | 0 | 3,000 | |
| 09 GRADE & DRAIN | 0 | 0 | 50,156 | 0 | 0 | 50,156 | |
| 10 GRAVEL | 0 | 0 | 37,000 | 0 | 0 | 37,000 | |
| 11 PAVEMENT | 0 | 0 | 40,000 | 0 | 0 | 40,000 | |
| 13 INCIDENTAL CON | 0 | 0 | 70,000 | 0 | 0 | 70,000 | |
| 14 CONSTRUCTION I | 0 | 0 | 2,500 | 5,000 | 0 | 7,500 | |
| 17 PROJECT MANAG | 0 | 0 | 42,500 | 5,000 | 0 | 47,500 | |
| | 35,000 | 48,000 | 247,156 | 10,000 | 0 | 340,156 | |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | PE | 35,000 | 48,000 | 5,000 | | | 88,000 |
| 2026 | 2026 | CONS | | | 197,156 | | | 197,156 |
| 2026 | 2027 | CE | | | 2,500 | 5,000 | | 7,500 |
| 2026 | 2027 | Z | | | 42,500 | 5,000 | | 47,500 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0082 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | | 11.3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - South west | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20706 - Jemez Pueblo | | |
| Entity | M20706 - PUEBLO OF JEMEZ | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 651 | Length (mi) | 1.1 |
| PCAS | M2006093 | Project ID | 06093 |
| Project Name | SP 383(1)2&4 BUFFALO HILL ROAD | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 390,160 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 20,000 | 17,156 | 10,000 | 0 | 0 | 47,156 |
| 04 SURVEY | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| 05 DESIGN | 125,000 | 35,502 | 35,502 | 0 | 0 | 196,004 |
| 06 ENVIRONMENTAL | 5,000 | 2,500 | 2,500 | 0 | 0 | 10,000 |
| 07 ARCHAEOLOGY | 5,000 | 2,500 | 2,500 | 0 | 0 | 10,000 |
| 08 RIGHTS-OF-WAY | 15,000 | 12,000 | 0 | 0 | 0 | 27,000 |
| 17 PROJECT MANAC | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| | 270,000 | 69,658 | 50,502 | 0 | 0 | 390,160 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2026 | PE | 220,000 | 69,658 | 50,502 | | | 340,160 |
| 2024 | 2024 | Z | 50,000 | | | | | 50,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0383 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | 1.1 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

| | |
|-------------------------------|---------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20706 - Jemez Pueblo |
| Entity | M20706 - PUEBLO OF JEMEZ |
| State | - - - - |
| County | - - - - - |
| FFS | 651 |
| PCAS | M2006111 |
| Project Name | SP83(1)2&4 Good Spirits Road |
| Project Type | RECONS |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick |
| Total (\$) | 182,070 |
| Length (mi) | .4 |
| Project ID | 06111 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 0 | 0 | 0 | 25,000 | 10,000 | 35,000 |
| 04 | SURVEY | 0 | 0 | 0 | 15,000 | 0 | 15,000 |
| 05 | DESIGN | 0 | 0 | 0 | 95,070 | 0 | 95,070 |
| 06 | ENVIRONMENTAL | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 07 | ARCHAEOLOGY | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 08 | RIGHTS-OF-WAY | 0 | 0 | 0 | 12,000 | 0 | 12,000 |
| 17 | PROJECT MANAC | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | RECONS | 0 | 0 | 0 | 167,070 | 15,000 | 182,070 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2027 | 2028 | | | | 167,070 | 10,000 | 177,070 |
| 2028 | 2028 | | | | | 5,000 | 5,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0083 | 10 | 10 | Begin at section 10 | | | | End at section 10 | | | | .4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

Project Identification

| | |
|---------------------|-------------------------------------|
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20706 - Jemez Pueblo |
| Entity | M20706 - PUEBLO OF JEMEZ |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 651 |
| PCAS | M2006121 |
| Project Name | SP82(1)2&4 OWL SPRINGS WAY |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 157,000 |
| Length (mi) | 1 |
| Project ID | 06121 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 25,000 | 0 | 25,000 |
| 04 SURVEY | 0 | 0 | 0 | 15,000 | 0 | 15,000 |
| 05 DESIGN | 0 | 0 | 0 | 85,000 | 0 | 85,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 12,000 | 0 | 12,000 |
| | 0 | 0 | 0 | 157,000 | 0 | 157,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | | | | 157,000 | | 157,000 |
| | PE | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|-----------------|-----|---------------|--------|-----------------|----------------|-------------|----------------|
| 0082 | 5 | 5 | Begin section 5 | | End section 5 | | 1 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 5 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20706 - Jemez Pueblo |
| Entity | M20706 - PUEBLO OF JEMEZ |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 651 |
| PCAS | M2006122 |
| Project Name | SP380(1)2&4 JEMEZ RIVER ROAD |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 152,000 |
| Length (mi) | .4 |
| Project ID | 06122 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| 04 SURVEY | 0 | 0 | 0 | 15,000 | 0 | 15,000 |
| 05 DESIGN | 0 | 0 | 0 | 85,000 | 0 | 85,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 12,000 | 0 | 12,000 |
| | 0 | 0 | 0 | 152,000 | 0 | 152,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 152,000 | | 152,000 |
| | | | | | | | PE |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0380 | 260 | 260 | Begin section 260 | | | | End section 260 | | | .4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 260 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20706 - Jemez Pueblo |
| Entity | M20706 - PUEBLO OF JEMEZ |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 651 |
| PCAS | M2036100 |
| Project Name | SP380(2)2&4 JEMEZ ST |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 140,564 |
| Length (mi) | .9 |
| Project ID | 36100 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 04 SURVEY | 19,547 | 0 | 0 | 0 | 0 | 19,547 | |
| 05 DESIGN | 8,000 | 0 | 0 | 0 | 0 | 8,000 | |
| 09 GRADE & DRAIN | 25,000 | 0 | 0 | 0 | 0 | 25,000 | |
| 13 INCIDENTAL CON | 29,203 | 0 | 0 | 0 | 0 | 29,203 | |
| 17 PROJECT MANAC | 58,814 | 0 | 0 | 0 | 0 | 58,814 | |
| | 140,564 | 0 | 0 | 0 | 0 | 140,564 | |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 27,547 | | | | | 27,547 |
| 2024 | 2024 | CONS | 54,203 | | | | | 54,203 |
| 2024 | 2024 | Z | 58,814 | | | | | 58,814 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0380 | 10 | 20 | FRONT HEADSTART | | | | CHURCH | | | | .9 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |
| 11 | 3 | 1 | 1 | 40 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |
| 20 | 3 | 1 | 1 | 40 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

Project Identification

| | | | |
|---------------------|----------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20706 - Jemez Pueblo | | |
| Entity | M20706 - PUEBLO OF JEMEZ | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 651 | Length (mi) | 153 |
| PCAS | M2043200 | Project ID | 43200 |
| Project Name | SP82(2)1 JEMEZ BR M104 | | |
| Work Type | BRIDGE | | |
| Work Type | FO - Functionally Obsolete | | |
| Total (\$) | 9,989 | Designation | B |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 08 RIGHTS-OF-WAY | 9,989 | 0 | 0 | 0 | 0 | 9,989 |
| | 9,989 | 0 | 0 | 0 | 0 | 9,989 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 9,989 | | | | | 9,989 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0082 | 20 | 20 | REPLQCE M104 | | | ON JEMEZ RESER | | | 153 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 20 | 4 | 1 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | M104 | 153 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

Project Identification

| | | | |
|---------------------|---|--------------------|-------|
| Region | M - Southw est | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20706 - Jemez Pueblo | | |
| Entity | M20706 - PUEBLO OF JEMEZ | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 651 | Length (mi) | .2 |
| PCAS | M2080800 | Project ID | 80800 |
| Project Name | SP808(1)2&4 PUEBLO PLACE (JEMEZ NEW HOI | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 529,591 | Designation | R |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 05 DESIGN | 89,541 | 0 | 0 | 0 | 0 | 89,541 |
| 08 RIGHTS-OF-WAY | 50 | 0 | 0 | 0 | 0 | 50 |
| 09 GRADE & DRAIN | 50,000 | 40,000 | 0 | 0 | 0 | 90,000 |
| 10 GRAVEL | 50,000 | 15,000 | 0 | 0 | 0 | 65,000 |
| 11 PAVEMENT | 70,000 | 40,000 | 0 | 0 | 0 | 110,000 |
| 13 INCIDENTAL CON | 50,000 | 60,000 | 0 | 0 | 0 | 110,000 |
| 14 CONSTRUCTION I | 0 | 2,500 | 2,500 | 0 | 0 | 5,000 |
| 17 PROJECT MANAG | 25,000 | 30,000 | 5,000 | 0 | 0 | 60,000 |
| | 334,591 | 187,500 | 7,500 | 0 | 0 | 529,591 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 89,591 | | | | | 89,591 |
| 2024 | 2025 | CONS | 220,000 | 155,000 | | | | 375,000 |
| 2025 | 2026 | CE | | 2,500 | 2,500 | | | 5,000 |
| 2024 | 2026 | Z | 25,000 | 30,000 | 5,000 | | | 60,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|
| 0808 | 10 | 10 | BEGIN AT 10 | | END AT 10 | | .2 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20706 - PUEBLO OF JEMEZ | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 13 | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |

| | | | |
|-------------------------------|--|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20706 - Jemez Pueblo | | |
| Entity | M20706 - PUEBLO OF JEMEZ | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| <hr/> | | | |
| FFS | 651 | Length (mi) | |
| PCAS | M20RM706 | Project ID | RM706 |
| Project Name | JEMEZ ROAD MAINTENANCE-HTF | | |
| Work Type | SAFETY | | |
| Work Type | T3 - Acquisition Services - Labor and Supplies | | |
| Total (\$) | 392,569 | Designation | O |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 99,833 | 99,833 | 99,833 | 93,070 | 0 | 392,569 |
| | 99,833 | 99,833 | 99,833 | 93,070 | 0 | 392,569 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2027 | Z | 99,833 | 99,833 | 99,833 | 93,070 | 392,569 |

| | | | | | | |
|----------------------|--|--|--|--|--|--|
| Route Summary | | | | | | |
| | | | | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20706 - PUEBLO OF JEMEZ | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 13 | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - South west |
| Agency | M20 - Southern Pueblos |
| Reservation | M20706 - Jemez Pueblo |
| Entity | M20706 - PUEBLO OF JEMEZ |
| State | |
| State | 35 - New Mexico |
| County | |
| County | 043 - Sandoval |
| FFS | |
| FFS | 651 |
| PCAS | M20TP706 |
| Project Name | JEMEZ TRANSPORTATION PLANNING PROJECT |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 125,000 |
| Description | |
| Description | TBD |
| Remark | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 35,000 | 35,000 | 35,000 | 20,000 | 0 | 125,000 |
| | 35,000 | 35,000 | 35,000 | 20,000 | 0 | 125,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2027 | 35,000 | 35,000 | 35,000 | 20,000 | | 125,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20706 - PUEBLO OF JEMEZ | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 656 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 1 | 10,654 | 0 | 0 | 0 | 0 | 10,654 |

| | | | |
|-------------------------------|---|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20706 - Jemez Pueblo | | |
| Entity | M20706 - PUEBLO OF JEMEZ | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| <hr/> | | | |
| FFS | 656 | Length (mi) | |
| PCAS | M2070606 | Project ID | 70606 |
| Project Name | 2% PLANNING | | |
| Project Type | PLANNING | | |
| Work Type | P9 - Long Range Transportation Planning | | |
| Total (\$) | 10,654 | Designation | O |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 10,654 | 0 | 0 | 0 | 0 | 10,654 |
| | 10,654 | 0 | 0 | 0 | 0 | 10,654 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | Z | 10,654 | | | | 10,654 |

| | |
|----------------------|--|
| Route Summary | |
| | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 66E | 10,654 | 0 | 0 | 0 | 0 | 10,654 |
| # of Projects | 1 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M20 - Southern Pueblos
 Reservation: M20706 - Jemez Pueblo
 Entity: M20706 - PUEBLO OF JEMEZ

State: 35 - New Mexico
 County: 043 - Sandoval

FFS: 66E Length (mi):
 PCAS: **M2070606** Project ID: 70606

Project Name: 2% PLANNING
 Project Type: PLANNING
 Work Type: P9 - Long Range Transportation Planning
 Total (\$): 10,654 Designation: O

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 00 TRIBAL TRANSP | 10,654 | 0 | 0 | 0 | 0 | 10,654 |
| | 10,654 | 0 | 0 | 0 | 0 | 10,654 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|---|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | Z | 10,654 | | | | | 10,654 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 66K | 10,654 | 0 | 0 | 0 | 0 | 10,654 |
| # of Projects | 1 | | | | | | |

Project Identification

| | | | |
|--------------|---|-------------|-------|
| Region | M - South west | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20706 - Jemez Pueblo | | |
| Entity | M20706 - PUEBLO OF JEMEZ | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 66K | Length (mi) | |
| PCAS | M2070606 | Project ID | 70606 |
| Project Name | 2% PLANNING | | |
| Project Type | PLANNING | | |
| Work Type | P9 - Long Range Transportation Planning | | |
| Total (\$) | 10,654 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 00 TRIBAL TRANSP | 10,654 | 0 | 0 | 0 | 0 | 10,654 |
| | 10,654 | 0 | 0 | 0 | 0 | 10,654 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|---|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | Z | 10,654 | | | | | 10,654 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | | |
| M20706 - PUEBLO OF JEMEZ | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS | 11 | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | | |
| Program Class Code | 6K1 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects | 13 | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |

| | |
|-------------------------------|-------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20706 - Jemez Pueblo |
| Entity | M20706 - PUEBLO OF JEMEZ |
| State | |
| County | 35 - New Mexico |
| | 043 - Sandoval |
| FFS | 6K1 |
| PCAS | M2006071 |
| Project Name | ROAD INVENTORY CODING PROJECT |
| Work Type | PLANNING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 4,483 |
| Length (mi) | |
| Project ID | 06071 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 1,483 | 1,500 | 1,500 | 0 | 0 | 4,483 |
| | 1,483 | 1,500 | 1,500 | 0 | 0 | 4,483 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | 1,483 | 1,500 | 1,500 | | | 4,483 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20706 - Jemez Pueblo |
| Entity | M20706 - PUEBLO OF JEMEZ |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 6K1 |
| PCAS | M2006081 |
| Project Name | SP 382(1)2&4 HEAD START ACCESS ROAD |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 73,367 |
| Description | TBD |
| Remark | TBD |
| Length (mi) | 1.1 |
| Project ID | 06081 |
| Designation | R |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 04 SURVEY | 885 | 0 | 0 | 0 | 0 | 885 |
| 05 DESIGN | 20,000 | 0 | 0 | 0 | 0 | 20,000 |
| 13 INCIDENTAL CON | 7,500 | 0 | 0 | 0 | 0 | 7,500 |
| 17 PROJECT MANAG | 44,982 | 0 | 0 | 0 | 0 | 44,982 |
| | 73,367 | 0 | 0 | 0 | 0 | 73,367 |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 20,885 | | | | | 20,885 |
| 2024 | 2024 | CONS | 7,500 | | | | | 7,500 |
| 2024 | 2024 | Z | 44,982 | | | | | 44,982 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0383 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | 1.1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southw est | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20706 - Jemez Pueblo | | |
| Entity | M20706 - PUEBLO OF JEMEZ | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 6K1 | Length (mi) | 2.9 |
| PCAS | M2006091 | Project ID | 06091 |
| Project Name | SP 80(1)2&4 DAY SCHOOL ROAD | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 65,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| 04 SURVEY | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 05 DESIGN | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| | 0 | 0 | 0 | 65,000 | 0 | 65,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| 2027 | 2027 | | | | 65,000 | | 65,000 |
| | | | | | | | PE |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|--------------------|----------------|--------------------|-----------------------|
| 0080 | 10 | 20 | BEGIN AT SECTION 10 | | END AT SECTION 20 | | 2.9 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 20 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20706 - Jemez Pueblo | | |
| Entity | M20706 - PUEBLO OF JEMEZ | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 6K1 | Length (mi) | 11.3 |
| PCAS | M2006092 | Project ID | 06092 |
| Project Name | SP 804(1) 2&4 BEAR HEAD CANYON | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 340,156 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 10,000 | 15,000 | 5,000 | 0 | 0 | 30,000 | |
| 04 SURVEY | 15,000 | 0 | 0 | 0 | 0 | 15,000 | |
| 05 DESIGN | 10,000 | 20,000 | 0 | 0 | 0 | 30,000 | |
| 06 ENVIRONMENTAL | 0 | 5,000 | 0 | 0 | 0 | 5,000 | |
| 07 ARCHAEOLOGY | 0 | 5,000 | 0 | 0 | 0 | 5,000 | |
| 08 RIGHTS-OF-WAY | 0 | 3,000 | 0 | 0 | 0 | 3,000 | |
| 09 GRADE & DRAIN | 0 | 0 | 50,156 | 0 | 0 | 50,156 | |
| 10 GRAVEL | 0 | 0 | 37,000 | 0 | 0 | 37,000 | |
| 11 PAVEMENT | 0 | 0 | 40,000 | 0 | 0 | 40,000 | |
| 13 INCIDENTAL CON | 0 | 0 | 70,000 | 0 | 0 | 70,000 | |
| 14 CONSTRUCTION I | 0 | 0 | 2,500 | 5,000 | 0 | 7,500 | |
| 17 PROJECT MANAG | 0 | 0 | 42,500 | 5,000 | 0 | 47,500 | |
| | 35,000 | 48,000 | 247,156 | 10,000 | 0 | 340,156 | |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | PE | 35,000 | 48,000 | 5,000 | | | 88,000 |
| 2026 | 2026 | CONS | | | 197,156 | | | 197,156 |
| 2026 | 2027 | CE | | | 2,500 | 5,000 | | 7,500 |
| 2026 | 2027 | Z | | | 42,500 | 5,000 | | 47,500 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0082 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | | 11.3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20706 - Jemez Pueblo | | |
| Entity | M20706 - PUEBLO OF JEMEZ | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 6K1 | Length (mi) | 1.1 |
| PCAS | M2006093 | Project ID | 06093 |
| Project Name | SP 383(1)2&4 BUFFALO HILL ROAD | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 390,160 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 20,000 | 17,156 | 10,000 | 0 | 0 | 47,156 | |
| 04 SURVEY | 50,000 | 0 | 0 | 0 | 0 | 50,000 | |
| 05 DESIGN | 125,000 | 35,502 | 35,502 | 0 | 0 | 196,004 | |
| 06 ENVIRONMENTAL | 5,000 | 2,500 | 2,500 | 0 | 0 | 10,000 | |
| 07 ARCHAEOLOGY | 5,000 | 2,500 | 2,500 | 0 | 0 | 10,000 | |
| 08 RIGHTS-OF-WAY | 15,000 | 12,000 | 0 | 0 | 0 | 27,000 | |
| 17 PROJECT MANAC | 50,000 | 0 | 0 | 0 | 0 | 50,000 | |
| | 270,000 | 69,658 | 50,502 | 0 | 0 | 390,160 | |

| | | | | | | | | |
|----------------------|-------------|-----------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | PE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | PE | 220,000 | 69,658 | 50,502 | | | 340,160 |
| 2024 | 2024 | Z | 50,000 | | | | | 50,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0383 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | 1.1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

Project Identification

| | | | |
|---------------------|---------------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20706 - Jemez Pueblo | | |
| Entity | M20706 - PUEBLO OF JEMEZ | | |
| State | ---- | | |
| County | ----- | | |
| FFS | 6K1 | Length (mi) | .4 |
| PCAS | M2006111 | Project ID | 06111 |
| Project Name | SP83(1)2&4 Good Spirits Road | | |
| Project Type | RECONS | | |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick | | |
| Total (\$) | 182,070 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 25,000 | 10,000 | 35,000 |
| 04 SURVEY | 0 | 0 | 0 | 15,000 | 0 | 15,000 |
| 05 DESIGN | 0 | 0 | 0 | 95,070 | 0 | 95,070 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 12,000 | 0 | 12,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| RECONS | 0 | 0 | 0 | 167,070 | 15,000 | 182,070 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2028 | | | | 167,070 | 10,000 | 177,070 |
| 2028 | 2028 | | | | | 5,000 | 5,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|---------------------|-----|-------------------|--------|-----------------|----------------|-------------|----------------|
| 0083 | 10 | 10 | Begin at section 10 | | End at section 10 | | .4 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20706 - Jemez Pueblo |
| Entity | M20706 - PUEBLO OF JEMEZ |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 6K1 |
| PCAS | M2006121 |
| Project Name | SP82(1)2&4 OWL SPRINGS WAY |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 157,000 |
| Length (mi) | 1 |
| Project ID | 06121 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 25,000 | 0 | 25,000 |
| 04 SURVEY | 0 | 0 | 0 | 15,000 | 0 | 15,000 |
| 05 DESIGN | 0 | 0 | 0 | 85,000 | 0 | 85,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 12,000 | 0 | 12,000 |
| | 0 | 0 | 0 | 157,000 | 0 | 157,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 157,000 | | 157,000 |
| | | | | | | | PE |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0082 | 5 | 5 | Begin section 5 | | | | End section 5 | | | 1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 5 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20706 - Jemez Pueblo |
| Entity | M20706 - PUEBLO OF JEMEZ |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 6K1 |
| PCAS | M2006122 |
| Project Name | SP380(1)2&4 JEMEZ RIVER ROAD |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 152,000 |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| 04 SURVEY | 0 | 0 | 0 | 15,000 | 0 | 15,000 |
| 05 DESIGN | 0 | 0 | 0 | 85,000 | 0 | 85,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 12,000 | 0 | 12,000 |
| | 0 | 0 | 0 | 152,000 | 0 | 152,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 152,000 | | 152,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0380 | 260 | 260 | Begin section 260 | | | | End section 260 | | | .4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 260 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

Project Identification

| | |
|---------------------|-------------------------------------|
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20706 - Jemez Pueblo |
| Entity | M20706 - PUEBLO OF JEMEZ |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 6K1 |
| PCAS | M2036100 |
| Project Name | SP380(2)2&4 JEMEZ ST |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 140,564 |
| Length (mi) | .9 |
| Project ID | 36100 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 04 SURVEY | 19,547 | 0 | 0 | 0 | 0 | 19,547 |
| 05 DESIGN | 8,000 | 0 | 0 | 0 | 0 | 8,000 |
| 09 GRADE & DRAIN | 25,000 | 0 | 0 | 0 | 0 | 25,000 |
| 13 INCIDENTAL CON | 29,203 | 0 | 0 | 0 | 0 | 29,203 |
| 17 PROJECT MANAC | 58,814 | 0 | 0 | 0 | 0 | 58,814 |
| | 140,564 | 0 | 0 | 0 | 0 | 140,564 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 27,547 | | | | | 27,547 |
| 2024 | 2024 | CONS | 54,203 | | | | | 54,203 |
| 2024 | 2024 | Z | 58,814 | | | | | 58,814 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|-----------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|
| 0380 | 10 | 20 | FRONT HEADSTART | | CHURCH | | .9 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 11 | 3 | 1 | 1 | 40 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 20 | 3 | 1 | 1 | 40 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

Project Identification

| | | | |
|---------------------|----------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20706 - Jemez Pueblo | | |
| Entity | M20706 - PUEBLO OF JEMEZ | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 6K1 | Length (mi) | 153 |
| PCAS | M2043200 | Project ID | 43200 |
| Project Name | SP82(2)1 JEMEZ BR M104 | | |
| Work Type | BRIDGE | | |
| Work Type | FO - Functionally Obsolete | | |
| Total (\$) | 9,989 | Designation | B |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 08 RIGHTS-OF-WAY | 9,989 | 0 | 0 | 0 | 0 | 9,989 |
| | 9,989 | 0 | 0 | 0 | 0 | 9,989 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 9,989 | | | | | 9,989 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0082 | 20 | 20 | REPLQCE M104 | | | ON JEMEZ RESER | | | 153 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 20 | 4 | 1 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | M104 | 153 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

Project Identification

| | | | |
|---------------------|---|--------------------|-------|
| Region | M - Southw est | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20706 - Jemez Pueblo | | |
| Entity | M20706 - PUEBLO OF JEMEZ | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 6K1 | Length (mi) | .2 |
| PCAS | M2080800 | Project ID | 80800 |
| Project Name | SP808(1)2&4 PUEBLO PLACE (JEMEZ NEW HOI | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 529,591 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 05 DESIGN | 89,541 | 0 | 0 | 0 | 0 | 89,541 |
| 08 RIGHTS-OF-WAY | 50 | 0 | 0 | 0 | 0 | 50 |
| 09 GRADE & DRAIN | 50,000 | 40,000 | 0 | 0 | 0 | 90,000 |
| 10 GRAVEL | 50,000 | 15,000 | 0 | 0 | 0 | 65,000 |
| 11 PAVEMENT | 70,000 | 40,000 | 0 | 0 | 0 | 110,000 |
| 13 INCIDENTAL CON | 50,000 | 60,000 | 0 | 0 | 0 | 110,000 |
| 14 CONSTRUCTION I | 0 | 2,500 | 2,500 | 0 | 0 | 5,000 |
| 17 PROJECT MANAG | 25,000 | 30,000 | 5,000 | 0 | 0 | 60,000 |
| | 334,591 | 187,500 | 7,500 | 0 | 0 | 529,591 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 89,591 | | | | | 89,591 |
| 2024 | 2025 | CONS | 220,000 | 155,000 | | | | 375,000 |
| 2025 | 2026 | CE | | 2,500 | 2,500 | | | 5,000 |
| 2024 | 2026 | Z | 25,000 | 30,000 | 5,000 | | | 60,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|
| 0808 | 10 | 10 | BEGIN AT 10 | | END AT 10 | | .2 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20706 - Jemez Pueblo |
| Entity | M20706 - PUEBLO OF JEMEZ |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 6K1 |
| PCAS | M20RM706 |
| Project Name | JEMEZ ROAD MAINTENANCE-HTF |
| Work Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 392,569 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 99,833 | 99,833 | 99,833 | 93,070 | 0 | 392,569 |
| | 99,833 | 99,833 | 99,833 | 93,070 | 0 | 392,569 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2027 | Z | 99,833 | 99,833 | 99,833 | 93,070 | 392,569 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20706 - PUEBLO OF JEMEZ | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 6K1 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 13 | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20706 - Jemez Pueblo |
| Entity | M20706 - PUEBLO OF JEMEZ |
| State | |
| State | 35 - New Mexico |
| County | |
| County | 043 - Sandoval |
| FFS | |
| FFS | 6K1 |
| PCAS | M20TP706 |
| Project Name | JEMEZ TRANSPORTATION PLANNING PROJECT |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 125,000 |
| Description | |
| Description | TBD |
| Remark | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 35,000 | 35,000 | 35,000 | 20,000 | 0 | 125,000 |
| | 35,000 | 35,000 | 35,000 | 20,000 | 0 | 125,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2027 | 35,000 | 35,000 | 35,000 | 20,000 | | 125,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | | |
| M20706 - PUEBLO OF JEMEZ | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS | 11 | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| CSTIP | | | | | | | |
| Program Class Code | F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects | 13 | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |

| | |
|-------------------------------|-------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20706 - Jemez Pueblo |
| Entity | M20706 - PUEBLO OF JEMEZ |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | F31 |
| PCAS | M2006071 |
| Project Name | ROAD INVENTORY CODING PROJECT |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 4,483 |
| Length (mi) | |
| Project ID | 06071 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 1,483 | 1,500 | 1,500 | 0 | 0 | 4,483 | |
| | 1,483 | 1,500 | 1,500 | 0 | 0 | 4,483 | |
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | PE | 1,483 | 1,500 | 1,500 | | 4,483 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southw est | Length (mi) | 1.1 |
| Agency | M20 - Southern Pueblos | Project ID | 06081 |
| Reservation | M20706 - Jemez Pueblo | | |
| Entity | M20706 - PUEBLO OF JEMEZ | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | F31 | | |
| PCAS | M2006081 | | |
| Project Name | SP 382(1)2&4 HEAD START ACCESS ROAD | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 73,367 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 04 SURVEY | 885 | 0 | 0 | 0 | 0 | 885 |
| 05 DESIGN | 20,000 | 0 | 0 | 0 | 0 | 20,000 |
| 13 INCIDENTAL CON | 7,500 | 0 | 0 | 0 | 0 | 7,500 |
| 17 PROJECT MANAG | 44,982 | 0 | 0 | 0 | 0 | 44,982 |
| | 73,367 | 0 | 0 | 0 | 0 | 73,367 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 20,885 | | | | | 20,885 |
| 2024 | 2024 | CONS | 7,500 | | | | | 7,500 |
| 2024 | 2024 | Z | 44,982 | | | | | 44,982 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|---------------------|-----|-------------------|--------|-----------------|----------------|-------------|----------------|
| 0383 | 10 | 10 | BEGIN AT SECTION 10 | | END AT SECTION 10 | | 1.1 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20706 - Jemez Pueblo | | |
| Entity | M20706 - PUEBLO OF JEMEZ | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | F31 | Length (mi) | 2.9 |
| PCAS | M2006091 | Project ID | 06091 |
| Project Name | SP 80(1)2&4 DAY SCHOOL ROAD | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 65,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| 04 SURVEY | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 05 DESIGN | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| | 0 | 0 | 0 | 65,000 | 0 | 65,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 65,000 | | 65,000 |
| | | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0080 | 10 | 20 | BEGIN AT SECTION 10 | | | | END AT SECTION 20 | | | | 2.9 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |
| 20 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20706 - Jemez Pueblo | | |
| Entity | M20706 - PUEBLO OF JEMEZ | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | F31 | Length (mi) | 11.3 |
| PCAS | M2006092 | Project ID | 06092 |
| Project Name | SP 804(1) 2&4 BEAR HEAD CANYON | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 340,156 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 10,000 | 15,000 | 5,000 | 0 | 0 | 30,000 | |
| 04 SURVEY | 15,000 | 0 | 0 | 0 | 0 | 15,000 | |
| 05 DESIGN | 10,000 | 20,000 | 0 | 0 | 0 | 30,000 | |
| 06 ENVIRONMENTAL | 0 | 5,000 | 0 | 0 | 0 | 5,000 | |
| 07 ARCHAEOLOGY | 0 | 5,000 | 0 | 0 | 0 | 5,000 | |
| 08 RIGHTS-OF-WAY | 0 | 3,000 | 0 | 0 | 0 | 3,000 | |
| 09 GRADE & DRAIN | 0 | 0 | 50,156 | 0 | 0 | 50,156 | |
| 10 GRAVEL | 0 | 0 | 37,000 | 0 | 0 | 37,000 | |
| 11 PAVEMENT | 0 | 0 | 40,000 | 0 | 0 | 40,000 | |
| 13 INCIDENTAL CON | 0 | 0 | 70,000 | 0 | 0 | 70,000 | |
| 14 CONSTRUCTION I | 0 | 0 | 2,500 | 5,000 | 0 | 7,500 | |
| 17 PROJECT MANAG | 0 | 0 | 42,500 | 5,000 | 0 | 47,500 | |
| | 35,000 | 48,000 | 247,156 | 10,000 | 0 | 340,156 | |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | PE | 35,000 | 48,000 | 5,000 | | | 88,000 |
| 2026 | 2026 | CONS | | | 197,156 | | | 197,156 |
| 2026 | 2027 | CE | | | 2,500 | 5,000 | | 7,500 |
| 2026 | 2027 | Z | | | 42,500 | 5,000 | | 47,500 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0082 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | 11.3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southw est | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20706 - Jemez Pueblo | | |
| Entity | M20706 - PUEBLO OF JEMEZ | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | F31 | Length (mi) | 1.1 |
| PCAS | M2006093 | Project ID | 06093 |
| Project Name | SP 383(1)2&4 BUFFALO HILL ROAD | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 390,160 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 20,000 | 17,156 | 10,000 | 0 | 0 | 47,156 |
| 04 SURVEY | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| 05 DESIGN | 125,000 | 35,502 | 35,502 | 0 | 0 | 196,004 |
| 06 ENVIRONMENTAL | 5,000 | 2,500 | 2,500 | 0 | 0 | 10,000 |
| 07 ARCHAEOLOGY | 5,000 | 2,500 | 2,500 | 0 | 0 | 10,000 |
| 08 RIGHTS-OF-WAY | 15,000 | 12,000 | 0 | 0 | 0 | 27,000 |
| 17 PROJECT MANAC | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| | 270,000 | 69,658 | 50,502 | 0 | 0 | 390,160 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2026 | PE | 220,000 | 69,658 | 50,502 | | | 340,160 |
| 2024 | 2024 | Z | 50,000 | | | | | 50,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0383 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | 1.1 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

Project Identification

| | | | |
|---------------------|---------------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20706 - Jemez Pueblo | | |
| Entity | M20706 - PUEBLO OF JEMEZ | | |
| State | ---- | | |
| County | ----- | | |
| FFS | F31 | Length (mi) | .4 |
| PCAS | M2006111 | Project ID | 06111 |
| Project Name | SP83(1)2&4 Good Spirits Road | | |
| Project Type | RECONS | | |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick | | |
| Total (\$) | 182,070 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 25,000 | 10,000 | 35,000 |
| 04 SURVEY | 0 | 0 | 0 | 15,000 | 0 | 15,000 |
| 05 DESIGN | 0 | 0 | 0 | 95,070 | 0 | 95,070 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 12,000 | 0 | 12,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| RECONS | 0 | 0 | 0 | 167,070 | 15,000 | 182,070 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2028 | | | | 167,070 | 10,000 | 177,070 |
| 2028 | 2028 | | | | | 5,000 | 5,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|---------------------|-----|-------------------|--------|-----------------|----------------|-------------|----------------|
| 0083 | 10 | 10 | Begin at section 10 | | End at section 10 | | .4 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20706 - Jemez Pueblo |
| Entity | M20706 - PUEBLO OF JEMEZ |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | F31 |
| PCAS | M2006121 |
| Project Name | SP82(1)2&4 OWL SPRINGS WAY |
| Work Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 157,000 |
| Length (mi) | 1 |
| Project ID | 06121 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 25,000 | 0 | 25,000 |
| 04 SURVEY | 0 | 0 | 0 | 15,000 | 0 | 15,000 |
| 05 DESIGN | 0 | 0 | 0 | 85,000 | 0 | 85,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 12,000 | 0 | 12,000 |
| | 0 | 0 | 0 | 157,000 | 0 | 157,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 157,000 | | 157,000 |
| | PE | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0082 | 5 | 5 | Begin section 5 | | | | End section 5 | | | 1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 5 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20706 - Jemez Pueblo |
| Entity | M20706 - PUEBLO OF JEMEZ |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | F31 |
| PCAS | M2006122 |
| Project Name | SP380(1)2&4 JEMEZ RIVER ROAD |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 152,000 |
| Length (mi) | .4 |
| Project ID | 06122 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| 04 SURVEY | 0 | 0 | 0 | 15,000 | 0 | 15,000 |
| 05 DESIGN | 0 | 0 | 0 | 85,000 | 0 | 85,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 12,000 | 0 | 12,000 |
| | 0 | 0 | 0 | 152,000 | 0 | 152,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 152,000 | | 152,000 |
| | | | | | | | PE |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) | |
| 0380 | 260 | 260 | Begin section 260 | | | | End section 260 | | | .4 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 260 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20706 - Jemez Pueblo |
| Entity | M20706 - PUEBLO OF JEMEZ |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | F31 |
| PCAS | M2036100 |
| Project Name | SP380(2)2&4 JEMEZ ST |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 140,564 |
| Length (mi) | .9 |
| Project ID | 36100 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 04 SURVEY | | 19,547 | 0 | 0 | 0 | 0 | 19,547 |
| 05 DESIGN | | 8,000 | 0 | 0 | 0 | 0 | 8,000 |
| 09 GRADE & DRAIN | | 25,000 | 0 | 0 | 0 | 0 | 25,000 |
| 13 INCIDENTAL CON | | 29,203 | 0 | 0 | 0 | 0 | 29,203 |
| 17 PROJECT MANAC | | 58,814 | 0 | 0 | 0 | 0 | 58,814 |
| | | 140,564 | 0 | 0 | 0 | 0 | 140,564 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | PE | 27,547 | | | | 27,547 |
| 2024 | 2024 | CONS | 54,203 | | | | 54,203 |
| 2024 | 2024 | Z | 58,814 | | | | 58,814 |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|-----------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|-------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0380 | 10 | 20 | FRONT HEADSTART | | | | CHURCH | | | | .9 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |
| 11 | 3 | 1 | 1 | 40 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |
| 20 | 3 | 1 | 1 | 40 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | F31 | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

Project Identification

| | | | |
|--------------|----------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20706 - Jemez Pueblo | | |
| Entity | M20706 - PUEBLO OF JEMEZ | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | F31 | Length (mi) | 153 |
| PCAS | M2043200 | Project ID | 43200 |
| Project Name | SP82(2)1 JEMEZ BR M104 | | |
| Work Type | BRIDGE | | |
| Work Type | FO - Functionally Obsolete | | |
| Total (\$) | 9,989 | Designation | B |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 08 RIGHTS-OF-WAY | 9,989 | 0 | 0 | 0 | 0 | 9,989 |
| | 9,989 | 0 | 0 | 0 | 0 | 9,989 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 9,989 | | | | | 9,989 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0082 | 20 | 20 | REPLQCE M104 | | | ON JEMEZ RESER | | | 153 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 20 | 4 | 1 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | M104 | 153 |

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |



| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20706 - Jemez Pueblo |
| Entity | M20706 - PUEBLO OF JEMEZ |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | F31 |
| PCAS | M2080800 |
| Project Name | SP808(1)2&4 PUEBLO PLACE (JEMEZ NEW HOI |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 529,591 |
| Length (mi) | .2 |
| Project ID | 80800 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | | 89,541 | 0 | 0 | 0 | 0 | 89,541 |
| 08 RIGHTS-OF-WAY | | 50 | 0 | 0 | 0 | 0 | 50 |
| 09 GRADE & DRAIN | | 50,000 | 40,000 | 0 | 0 | 0 | 90,000 |
| 10 GRAVEL | | 50,000 | 15,000 | 0 | 0 | 0 | 65,000 |
| 11 PAVEMENT | | 70,000 | 40,000 | 0 | 0 | 0 | 110,000 |
| 13 INCIDENTAL CON | | 50,000 | 60,000 | 0 | 0 | 0 | 110,000 |
| 14 CONSTRUCTION I | | 0 | 2,500 | 2,500 | 0 | 0 | 5,000 |
| 17 PROJECT MANAG | | 25,000 | 30,000 | 5,000 | 0 | 0 | 60,000 |
| | | 334,591 | 187,500 | 7,500 | 0 | 0 | 529,591 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | PE | 89,591 | | | | 89,591 |
| 2024 | 2025 | CONS | 220,000 | 155,000 | | | 375,000 |
| 2025 | 2026 | CE | | 2,500 | 2,500 | | 5,000 |
| 2024 | 2026 | Z | 25,000 | 30,000 | 5,000 | | 60,000 |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|--------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|-------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0808 | 10 | 10 | BEGIN AT 10 | | | | END AT 10 | | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20706 - PUEBLO OF JEMEZ | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 13 | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20706 - Jemez Pueblo |
| Entity | M20706 - PUEBLO OF JEMEZ |
| State | |
| State | 35 - New Mexico |
| County | |
| County | 043 - Sandoval |
| FFS | |
| FFS | F31 |
| PCAS | M20RM706 |
| Project Name | JEMEZ ROAD MAINTENANCE-HTF |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 392,569 |
| Description | |
| Description | TBD |
| Remark | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 99,833 | 99,833 | 99,833 | 93,070 | 0 | 392,569 |
| | 99,833 | 99,833 | 99,833 | 93,070 | 0 | 392,569 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2027 | Z | 99,833 | 99,833 | 99,833 | 93,070 | 392,569 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | F31 | 999,827 | 441,491 | 441,491 | 664,140 | 15,000 | 2,561,949 |
| # of Projects | 13 | | | | | | |

| Project Identification | |
|------------------------|---|
| Region | M - South west |
| Agency | M20 - Southern Pueblos |
| Reservation | M20706 - Jemez Pueblo |
| Entity | M20706 - PUEBLO OF JEMEZ |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | F31 |
| PCAS | M20TP706 |
| Project Name | JEMEZ TRANSPORTATION PLANNING PROJECT |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 125,000 |
| Length (mi) | |
| Project ID | TP706 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 35,000 | 35,000 | 35,000 | 20,000 | 0 | 125,000 |
| | 35,000 | 35,000 | 35,000 | 20,000 | 0 | 125,000 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2027 | 35,000 | 35,000 | 35,000 | 20,000 | | 125,000 |
| | PE | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20706 - PUEBLO OF JEMEZ | | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F36 | 10,654 | 0 | 0 | 0 | 0 | 10,654 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - South west |
| Agency | M20 - Southern Pueblos |
| Reservation | M20706 - Jemez Pueblo |
| Entity | M20706 - PUEBLO OF JEMEZ |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | F36 |
| PCAS | M2070606 |
| Project Name | 2% PLANNING |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 10,654 |
| Length (mi) | 70606 |
| Project ID | 70606 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | | 10,654 | 0 | 0 | 0 | 0 | 10,654 |
| | | 10,654 | 0 | 0 | 0 | 0 | 10,654 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | Z | 10,654 | | | | 10,654 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20706 - PUEBLO OF JEMEZ | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 5,052,405 | 3,877,455 | 2,212,455 | 3,320,700 | 75,000 | 14,538,015 |
| CSTIP | | | | | | |
| Program Class Code F83 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 1 | 0 | 1,670,000 | 5,000 | 0 | 0 | 1,675,000 |

| | | | |
|-------------------------------|------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20706 - Jemez Pueblo | | |
| Entity | M20706 - PUEBLO OF JEMEZ | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | F83 | Length (mi) | |
| PCAS | M2043200 | Project ID | 43200 |
| Project Name | JEMEZ WOOD RIVER BRIDGE M104 | | |
| Work Type | REHAB | | |
| Total (\$) | 1,675,000 | Designation | B |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 09 GRADE & DRAIN | 0 | 50,000 | 0 | 0 | 0 | 50,000 | |
| 10 GRAVEL | 0 | 50,000 | 0 | 0 | 0 | 50,000 | |
| 11 PAVEMENT | 0 | 125,000 | 0 | 0 | 0 | 125,000 | |
| 12 BRIDGES/STRUCT | 0 | 1,275,000 | 0 | 0 | 0 | 1,275,000 | |
| 13 INCIDENTAL CON | 0 | 85,000 | 0 | 0 | 0 | 85,000 | |
| 14 CONSTRUCTION I | 0 | 60,000 | 5,000 | 0 | 0 | 65,000 | |
| 17 PROJECT MANAC | 0 | 25,000 | 0 | 0 | 0 | 25,000 | |
| | 0 | 1,670,000 | 5,000 | 0 | 0 | 1,675,000 | |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | | 1,585,000 | | | | 1,585,000 |
| 2025 | 2026 | | 60,000 | 5,000 | | | 65,000 |
| 2025 | 2025 | | 25,000 | | | | 25,000 |

| | |
|----------------------|--|
| Route Summary | |
| | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20711 - PUEBLO OF SANDIA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 12 | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 9 | 271,250 | 170,000 | 301,000 | 87,000 | 5,000 | 834,250 |

| | |
|-------------------------------|-------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20711 - Sandia Pueblo |
| Entity | M20711 - PUEBLO OF SANDIA |
| <hr/> | |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| <hr/> | |
| FFS | 31E |
| PCAS | M2011071 |
| Project Name | ROAD INVENTORY CODING PROJECT |
| Work Type | PLANNING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 10,169 |
| Length (mi) | |
| Project ID | 11071 |
| Designation | O |
| <hr/> | |
| Description | TBD |
| <hr/> | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 169 | 5,000 | 5,000 | 0 | 0 | 10,169 |
| <hr/> | | | | | | |
| | 169 | 5,000 | 5,000 | 0 | 0 | 10,169 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | 169 | 5,000 | 5,000 | | | 10,169 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |



| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 271,250 | 170,000 | 301,000 | 87,000 | 5,000 | 834,250 |
| # of Projects | 9 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20711 - Sandia Pueblo |
| Entity | M20711 - PUEBLO OF SANDIA |
| State | 35 - New Mexico |
| County | 001 - Bernalillo |
| FFS | 31E |
| PCAS | M2011081 |
| Project Name | SP373(1)2&4, MORNING STAR DRIVE |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 194,000 |
| Length (mi) | .1 |
| Project ID | 11081 |
| Designation | R |
| Description | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 04 SURVEY | 0 | 15,000 | 0 | 0 | 0 | 15,000 |
| 05 DESIGN | 0 | 30,000 | 0 | 0 | 0 | 30,000 |
| 06 ENVIRONMENTAL | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 09 GRADE & DRAIN | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 10 GRAVEL | 0 | 0 | 20,000 | 0 | 0 | 20,000 |
| 11 PAVEMENT | 0 | 0 | 59,000 | 0 | 0 | 59,000 |
| 13 INCIDENTAL CON | 0 | 0 | 34,000 | 0 | 0 | 34,000 |
| 17 PROJECT MANAG | 0 | 0 | 6,000 | 0 | 0 | 6,000 |
| | 0 | 65,000 | 129,000 | 0 | 0 | 194,000 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | | 65,000 | | | | 65,000 |
| 2026 | 2026 | | | 123,000 | | | 123,000 |
| 2026 | 2026 | | | 6,000 | | | 6,000 |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|------------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|-------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0373 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 6 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |



| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 271,250 | 170,000 | 301,000 | 87,000 | 5,000 | 834,250 |
| # of Projects | 9 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M20 - Southern Pueblos
 Reservation: M20711 - Sandia Pueblo
 Entity: M20711 - PUEBLO OF SANDIA

State: 35 - New Mexico
 County: 043 - Sandoval

FFS: 31E Length (mi): .6
 PCAS: M2011082 Project ID: 11082
 Project Name: SP375(1)2&4 THUR SHAN DRIVE
 Project Type: NEWCON
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 197,000 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|---------------|----------------|--------------|--------------|----------------|
| 03 PROJECT PLANNI | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 04 SURVEY | 0 | 15,000 | 0 | 0 | 0 | 15,000 |
| 05 DESIGN | 0 | 30,000 | 0 | 0 | 0 | 30,000 |
| 06 ENVIRONMENTAL | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 09 GRADE & DRAIN | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 10 GRAVEL | 0 | 0 | 20,000 | 0 | 0 | 20,000 |
| 11 PAVEMENT | 0 | 0 | 59,000 | 0 | 0 | 59,000 |
| 13 INCIDENTAL CON | 0 | 0 | 35,000 | 0 | 0 | 35,000 |
| 17 PROJECT MANAC | 0 | 0 | 8,000 | 0 | 0 | 8,000 |
| Total | 0 | 65,000 | 132,000 | 0 | 0 | 197,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | PE | | 65,000 | | | | 65,000 |
| 2026 | 2026 | CONS | | | 124,000 | | | 124,000 |
| 2026 | 2026 | Z | | | 8,000 | | | 8,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|---------------------|-----|-------------------|--------|-----------------|----------------|-------------|----------------|
| 0375 | 10 | 10 | BEGIN AT SECTION 10 | | END AT SECTION 10 | | .6 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 271,250 | 170,000 | 301,000 | 87,000 | 5,000 | 834,250 |
| # of Projects | 9 | | | | | | |

Project Identification

| | | | |
|--------------|--|-------------|-------|
| Region | M - Southw est | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20711 - Sandia Pueblo | | |
| Entity | M20711 - PUEBLO OF SANDIA | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 31E | Length (mi) | .2 |
| PCAS | M2011083 | Project ID | 11083 |
| Project Name | SP376(1)2&4 ST. ANTHONY LOOP EXTENSION | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 41,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 04 SURVEY | 0 | 0 | 0 | 6,000 | 0 | 6,000 |
| 05 DESIGN | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 10 GRAVEL | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| | 0 | 0 | 0 | 41,000 | 0 | 41,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | PE | | | | 36,000 | | 36,000 |
| 2027 | 2027 | CONS | | | | 4,000 | | 4,000 |
| 2027 | 2027 | Z | | | | 1,000 | | 1,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|---------------------|-----|-------------------|--------|-----------------|----------------|-------------|----------------|
| 0376 | 10 | 10 | BEGIN AT SECTION 10 | | END AT SECTION 10 | | .2 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 6 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 271,250 | 170,000 | 301,000 | 87,000 | 5,000 | 834,250 |
| # of Projects | 9 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southw est | Length (mi) | .1 |
| Agency | M20 - Southern Pueblos | Project ID | 11091 |
| Reservation | M20711 - Sandia Pueblo | | |
| Entity | M20711 - PUEBLO OF SANDIA | | |
| State | 35 - New Mexico | | |
| County | 001 - Bernalillo | | |
| FFS | 31E | | |
| PCAS | M2011091 | | |
| Project Name | SP377(1)2&4 RED EARTH DRIVE | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | Designation | R |
| Total (\$) | 135,727 | | |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 83,468 | 0 | 0 | 0 | 0 | 83,468 |
| 10 GRAVEL | 7,179 | 0 | 0 | 0 | 0 | 7,179 |
| 11 PAVEMENT | 24,580 | 0 | 0 | 0 | 0 | 24,580 |
| 13 INCIDENTAL CON | 17,500 | 0 | 0 | 0 | 0 | 17,500 |
| 17 PROJECT MANAC | 3,000 | 0 | 0 | 0 | 0 | 3,000 |
| | 135,727 | 0 | 0 | 0 | 0 | 135,727 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | CONS | 132,727 | | | | | 132,727 |
| 2024 | 2024 | Z | 3,000 | | | | | 3,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0377 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | .1 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 2 | 1 | 0 | 0 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 271,250 | 170,000 | 301,000 | 87,000 | 5,000 | 834,250 |
| # of Projects | 9 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20711 - Sandia Pueblo |
| Entity | M20711 - PUEBLO OF SANDIA |
| State | 35 - New Mexico |
| County | 001 - Bernalillo |
| FFS | 31E |
| PCAS | M2011092 |
| Project Name | SP378(1)2&4 EAGLE TAIL DRIVE |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 41,000 |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 04 SURVEY | 0 | 0 | 0 | 6,000 | 0 | 6,000 |
| 05 DESIGN | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 10 GRAVEL | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| | 0 | 0 | 0 | 41,000 | 0 | 41,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 36,000 | | 36,000 |
| 2027 | 2027 | | | | 4,000 | | 4,000 |
| 2027 | 2027 | | | | 1,000 | | 1,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0378 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 2 | 1 | 0 | 9 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 271,250 | 170,000 | 301,000 | 87,000 | 5,000 | 834,250 |
| # of Projects | 9 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20711 - Sandia Pueblo |
| Entity | M20711 - PUEBLO OF SANDIA |
| State | 35 - New Mexico |
| County | 001 - Bernalillo |
| FFS | 31E |
| PCAS | M2011093 |
| Project Name | SP 379(1)2&4 BLUE MOUNTAIN ROAD |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 135,354 |
| Length (mi) | .2 |
| Project ID | 11093 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 82,315 | 0 | 0 | 0 | 0 | 82,315 |
| 10 | GRAVEL | 7,315 | 0 | 0 | 0 | 0 | 7,315 |
| 11 | PAVEMENT | 25,124 | 0 | 0 | 0 | 0 | 25,124 |
| 13 | INCIDENTAL CON | 17,600 | 0 | 0 | 0 | 0 | 17,600 |
| 17 | PROJECT MANAC | 3,000 | 0 | 0 | 0 | 0 | 3,000 |
| | | 135,354 | 0 | 0 | 0 | 0 | 135,354 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | CONS | 132,354 | | | | 132,354 |
| 2024 | 2024 | Z | 3,000 | | | | 3,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0379 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 2 | 1 | 0 | 0 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 271,250 | 170,000 | 301,000 | 87,000 | 5,000 | 834,250 |
| # of Projects | 9 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20711 - Sandia Pueblo |
| Entity | M20711 - PUEBLO OF SANDIA |
| State | 35 - New Mexico |
| County | 001 - Bernalillo |
| FFS | 31E |
| PCAS | M20RM711 |
| Project Name | SANDIA ROAD MAINTENANCE-HTF |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 10,000 |
| Length (mi) | |
| Project ID | RM711 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 0 | 0 | 0 | 5,000 | 5,000 | 10,000 |
| | 0 | 0 | 0 | 5,000 | 5,000 | 10,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2028 | | | | 5,000 | 5,000 | 10,000 |
| | | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 271,250 | 170,000 | 301,000 | 87,000 | 5,000 | 834,250 |
| # of Projects | 9 | | | | | | |

Project Identification

| | |
|--------------------|---------------------------|
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20711 - Sandia Pueblo |
| Entity | M20711 - PUEBLO OF SANDIA |

| | |
|---------------|------------------|
| State | 35 - New Mexico |
| County | 001 - Bernalillo |

| | | | |
|---------------------|---|--------------------|-------|
| FFS | 31E | Length (mi) | |
| PCAS | M20TP711 | Project ID | TP711 |
| Project Name | SANDIA TRANSPORTATION PLANNING PROJEC | | |
| Project Type | PLANING | | |
| Work Type | P9 - Long Range Transportation Planning | | |
| Total (\$) | 70,000 | Designation | O |

| | |
|--------------------|-----|
| Description | TBD |
| Remark | TBD |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| 03 PROJECT PLANNI | 0 | 35,000 | 35,000 | 0 | 0 | 70,000 |
| | 0 | 35,000 | 35,000 | 0 | 0 | 70,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| 2025 | 2026 | | 35,000 | 35,000 | | | 70,000 |
| | PE | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 36E | 5,142 | 0 | 0 | 0 | 0 | 5,142 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20711 - Sandia Pueblo |
| Entity | M20711 - PUEBLO OF SANDIA |
| State | 35 - New Mexico |
| County | 001 - Bernalillo |
| FFS | 36E |
| PCAS | M2071106 |
| Project Name | 2 % PLANNING |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 5,142 |
| Length (mi) | 71106 |
| Project ID | |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 5,142 | 0 | 0 | 0 | 0 | 5,142 |
| | 5,142 | 0 | 0 | 0 | 0 | 5,142 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | Z | 5,142 | | | | 5,142 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 61E | 271,250 | 170,000 | 301,000 | 87,000 | 5,000 | 834,250 |
| # of Projects | 9 | | | | | | |

Project Identification

| | | | |
|--------------|-------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20711 - Sandia Pueblo | | |
| Entity | M20711 - PUEBLO OF SANDIA | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 61E | Length (mi) | |
| PCAS | M2011071 | Project ID | 11071 |
| Project Name | ROAD INVENTORY CODING PROJECT | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 10,169 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 169 | 5,000 | 5,000 | 0 | 0 | 10,169 |
| | 169 | 5,000 | 5,000 | 0 | 0 | 10,169 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2026 | 169 | 5,000 | 5,000 | | | 10,169 |
| | PE | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 271,250 | 170,000 | 301,000 | 87,000 | 5,000 | 834,250 |
| # of Projects | 9 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M20 - Southern Pueblos
 Reservation: M20711 - Sandia Pueblo
 Entity: M20711 - PUEBLO OF SANDIA

State: 35 - New Mexico
 County: 001 - Bernalillo

FFS: 61E Length (mi): .1
 PCAS: M2011081 Project ID: 11081
 Project Name: SP373(1)2&4, MORNING STAR DRIVE
 Project Type: NEWCON
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 194,000 Designation: R

Description: [Empty Box]

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|---------------|----------------|--------------|--------------|----------------|
| 03 PROJECT PLANNING | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 04 SURVEY | 0 | 15,000 | 0 | 0 | 0 | 15,000 |
| 05 DESIGN | 0 | 30,000 | 0 | 0 | 0 | 30,000 |
| 06 ENVIRONMENTAL | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 09 GRADE & DRAIN | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 10 GRAVEL | 0 | 0 | 20,000 | 0 | 0 | 20,000 |
| 11 PAVEMENT | 0 | 0 | 59,000 | 0 | 0 | 59,000 |
| 13 INCIDENTAL CON | 0 | 0 | 34,000 | 0 | 0 | 34,000 |
| 17 PROJECT MANAGE | 0 | 0 | 6,000 | 0 | 0 | 6,000 |
| Total | 0 | 65,000 | 129,000 | 0 | 0 | 194,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | PE | | 65,000 | | | | 65,000 |
| 2026 | 2026 | CONS | | | 123,000 | | | 123,000 |
| 2026 | 2026 | Z | | | 6,000 | | | 6,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|------------------|-----|----------------|--------|-----------------|----------------|-------------|----------------|
| 0373 | 10 | 10 | BEGIN SECTION 10 | | END SECTION 10 | | .1 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 6 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 271,250 | 170,000 | 301,000 | 87,000 | 5,000 | 834,250 |
| # of Projects | 9 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M20 - Southern Pueblos
 Reservation: M20711 - Sandia Pueblo
 Entity: M20711 - PUEBLO OF SANDIA

State: 35 - New Mexico
 County: 043 - Sandoval

FFS: 61E Length (mi): .6
 PCAS: M2011082 Project ID: 11082
 Project Name: SP375(1)2&4 THUR SHAN DRIVE
 Project Type: NEWCON
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 197,000 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|---------------|----------------|--------------|--------------|----------------|
| 03 PROJECT PLANNING | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 04 SURVEY | 0 | 15,000 | 0 | 0 | 0 | 15,000 |
| 05 DESIGN | 0 | 30,000 | 0 | 0 | 0 | 30,000 |
| 06 ENVIRONMENTAL | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 09 GRADE & DRAIN | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 10 GRAVEL | 0 | 0 | 20,000 | 0 | 0 | 20,000 |
| 11 PAVEMENT | 0 | 0 | 59,000 | 0 | 0 | 59,000 |
| 13 INCIDENTAL CON | 0 | 0 | 35,000 | 0 | 0 | 35,000 |
| 17 PROJECT MANAG | 0 | 0 | 8,000 | 0 | 0 | 8,000 |
| Total | 0 | 65,000 | 132,000 | 0 | 0 | 197,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | PE | | 65,000 | | | | 65,000 |
| 2026 | 2026 | CONS | | | 124,000 | | | 124,000 |
| 2026 | 2026 | Z | | | 8,000 | | | 8,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|---------------------|-----|-------------------|--------|-----------------|----------------|-------------|----------------|
| 0375 | 10 | 10 | BEGIN AT SECTION 10 | | END AT SECTION 10 | | .6 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 271,250 | 170,000 | 301,000 | 87,000 | 5,000 | 834,250 |
| # of Projects | 9 | | | | | | |

Project Identification

| | |
|---------------------|--|
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20711 - Sandia Pueblo |
| Entity | M20711 - PUEBLO OF SANDIA |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 61E |
| PCAS | M2011083 |
| Project Name | SP376(1)2&4 ST. ANTHONY LOOP EXTENSION |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 41,000 |
| Length (mi) | .2 |
| Project ID | 11083 |
| Designation | R |

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 04 SURVEY | 0 | 0 | 0 | 6,000 | 0 | 6,000 |
| 05 DESIGN | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 10 GRAVEL | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| | 0 | 0 | 0 | 41,000 | 0 | 41,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | PE | | | | 36,000 | | 36,000 |
| 2027 | 2027 | CONS | | | | 4,000 | | 4,000 |
| 2027 | 2027 | Z | | | | 1,000 | | 1,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|---------------------|-----|-------------------|--------|-----------------|----------------|-------------|----------------|
| 0376 | 10 | 10 | BEGIN AT SECTION 10 | | END AT SECTION 10 | | .2 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 6 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 271,250 | 170,000 | 301,000 | 87,000 | 5,000 | 834,250 |
| # of Projects | 9 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20711 - Sandia Pueblo |
| Entity | M20711 - PUEBLO OF SANDIA |
| State | 35 - New Mexico |
| County | 001 - Bernalillo |
| FFS | 61E |
| PCAS | M2011091 |
| Project Name | SP377(1)2&4 RED EARTH DRIVE |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 135,727 |
| Length (mi) | .1 |
| Project ID | 11091 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 09 GRADE & DRAIN | 83,468 | 0 | 0 | 0 | 0 | 83,468 | |
| 10 GRAVEL | 7,179 | 0 | 0 | 0 | 0 | 7,179 | |
| 11 PAVEMENT | 24,580 | 0 | 0 | 0 | 0 | 24,580 | |
| 13 INCIDENTAL CON | 17,500 | 0 | 0 | 0 | 0 | 17,500 | |
| 17 PROJECT MANAC | 3,000 | 0 | 0 | 0 | 0 | 3,000 | |
| | 135,727 | 0 | 0 | 0 | 0 | 135,727 | |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 132,727 | | | | | 132,727 |
| 2024 | 2024 | 3,000 | | | | | 3,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0377 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 2 | 1 | 0 | 0 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 271,250 | 170,000 | 301,000 | 87,000 | 5,000 | 834,250 |
| # of Projects | 9 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20711 - Sandia Pueblo |
| Entity | M20711 - PUEBLO OF SANDIA |
| State | 35 - New Mexico |
| County | 001 - Bernalillo |
| FFS | 61E |
| PCAS | M2011092 |
| Project Name | SP378(1)2&4 EAGLE TAIL DRIVE |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 41,000 |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 04 SURVEY | 0 | 0 | 0 | 6,000 | 0 | 6,000 |
| 05 DESIGN | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 10 GRAVEL | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 17 PROJECT MANAG | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| | 0 | 0 | 0 | 41,000 | 0 | 41,000 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 36,000 | | 36,000 |
| 2027 | 2027 | | | | 4,000 | | 4,000 |
| 2027 | 2027 | | | | 1,000 | | 1,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0378 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 2 | 1 | 0 | 9 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 271,250 | 170,000 | 301,000 | 87,000 | 5,000 | 834,250 |
| # of Projects | 9 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20711 - Sandia Pueblo |
| Entity | M20711 - PUEBLO OF SANDIA |
| State | 35 - New Mexico |
| County | 001 - Bernalillo |
| FFS | 61E |
| PCAS | M2011093 |
| Project Name | SP 379(1)2&4 BLUE MOUNTAIN ROAD |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 135,354 |
| Length (mi) | .2 |
| Project ID | 11093 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 09 GRADE & DRAIN | 82,315 | 0 | 0 | 0 | 0 | 82,315 | |
| 10 GRAVEL | 7,315 | 0 | 0 | 0 | 0 | 7,315 | |
| 11 PAVEMENT | 25,124 | 0 | 0 | 0 | 0 | 25,124 | |
| 13 INCIDENTAL CON | 17,600 | 0 | 0 | 0 | 0 | 17,600 | |
| 17 PROJECT MANAC | 3,000 | 0 | 0 | 0 | 0 | 3,000 | |
| | 135,354 | 0 | 0 | 0 | 0 | 135,354 | |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | CONS | 132,354 | | | | 132,354 |
| 2024 | 2024 | Z | 3,000 | | | | 3,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0379 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 2 | 1 | 0 | 0 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 61E | 271,250 | 170,000 | 301,000 | 87,000 | 5,000 | 834,250 |
| # of Projects | 9 | | | | | | |

Project Identification

| | | | |
|--------------|--|-------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20711 - Sandia Pueblo | | |
| Entity | M20711 - PUEBLO OF SANDIA | | |
| State | 35 - New Mexico | | |
| County | 001 - Bernalillo | | |
| FFS | 61E | Length (mi) | |
| PCAS | M20RM711 | Project ID | RM711 |
| Project Name | SANDIA ROAD MAINTENANCE-HTF | | |
| Project Type | SAFETY | | |
| Work Type | T3 - Acquisition Services - Labor and Supplies | | |
| Total (\$) | 10,000 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 18 ROAD MAINTENANCE | 0 | 0 | 0 | 5,000 | 5,000 | 10,000 |
| | 0 | 0 | 0 | 5,000 | 5,000 | 10,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2028 | | | | 5,000 | 5,000 | 10,000 |
| | | | | | | | Z |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 271,250 | 170,000 | 301,000 | 87,000 | 5,000 | 834,250 |
| # of Projects | 9 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20711 - Sandia Pueblo |
| Entity | M20711 - PUEBLO OF SANDIA |
| State | 35 - New Mexico |
| County | 001 - Bernalillo |
| FFS | 61E |
| PCAS | M20TP711 |
| Project Name | SANDIA TRANSPORTATION PLANNING PROJEC |
| Project Type | PLANING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 70,000 |
| Length (mi) | |
| Project ID | TP711 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 35,000 | 35,000 | 0 | 0 | 70,000 |
| | 0 | 35,000 | 35,000 | 0 | 0 | 70,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2026 | PE | 35,000 | 35,000 | | | 70,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 271,250 | 170,000 | 301,000 | 87,000 | 5,000 | 834,250 |
| # of Projects | 9 | | | | | | |

Project Identification

| | | | |
|--------------|-------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20711 - Sandia Pueblo | | |
| Entity | M20711 - PUEBLO OF SANDIA | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 651 | Length (mi) | |
| PCAS | M2011071 | Project ID | 11071 |
| Project Name | ROAD INVENTORY CODING PROJECT | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 10,169 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 169 | 5,000 | 5,000 | 0 | 0 | 10,169 |
| | 169 | 5,000 | 5,000 | 0 | 0 | 10,169 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2026 | 169 | 5,000 | 5,000 | | | 10,169 |
| | PE | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 271,250 | 170,000 | 301,000 | 87,000 | 5,000 | 834,250 |
| # of Projects | 9 | | | | | | |

Project Identification

Region M - Southw est
Agency M20 - Southern Pueblos
Reservation M20711 - Sandia Pueblo
Entity M20711 - PUEBLO OF SANDIA

State 35 - New Mexico
County 001 - Bernalillo

FFS 651 **Length (mi)** .1
PCAS M2011081 **Project ID** 11081
Project Name SP373(1)2&4, MORNING STAR DRIVE
Project Type NEWCON
Work Type 7 - Bituminous Mat 2" Thick or More
Total (\$) 194,000 **Designation** R

Description

Remark TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 04 SURVEY | 0 | 15,000 | 0 | 0 | 0 | 15,000 |
| 05 DESIGN | 0 | 30,000 | 0 | 0 | 0 | 30,000 |
| 06 ENVIRONMENTAL | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 09 GRADE & DRAIN | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 10 GRAVEL | 0 | 0 | 20,000 | 0 | 0 | 20,000 |
| 11 PAVEMENT | 0 | 0 | 59,000 | 0 | 0 | 59,000 |
| 13 INCIDENTAL CON | 0 | 0 | 34,000 | 0 | 0 | 34,000 |
| 17 PROJECT MANAC | 0 | 0 | 6,000 | 0 | 0 | 6,000 |
| | 0 | 65,000 | 129,000 | 0 | 0 | 194,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | PE | | 65,000 | | | | 65,000 |
| 2026 | 2026 | CONS | | | 123,000 | | | 123,000 |
| 2026 | 2026 | Z | | | 6,000 | | | 6,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
|-----------|---------------|-------------|------------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|-------------|
| 0373 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 6 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 271,250 | 170,000 | 301,000 | 87,000 | 5,000 | 834,250 |
| # of Projects | 9 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southw est | Length (mi) | .6 |
| Agency | M20 - Southern Pueblos | Project ID | 11082 |
| Reservation | M20711 - Sandia Pueblo | | |
| Entity | M20711 - PUEBLO OF SANDIA | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 651 | | |
| PCAS | M2011082 | | |
| Project Name | SP375(1)2&4 THUR SHAN DRIVE | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 197,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 04 SURVEY | 0 | 15,000 | 0 | 0 | 0 | 15,000 |
| 05 DESIGN | 0 | 30,000 | 0 | 0 | 0 | 30,000 |
| 06 ENVIRONMENTAL | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 09 GRADE & DRAIN | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 10 GRAVEL | 0 | 0 | 20,000 | 0 | 0 | 20,000 |
| 11 PAVEMENT | 0 | 0 | 59,000 | 0 | 0 | 59,000 |
| 13 INCIDENTAL CON | 0 | 0 | 35,000 | 0 | 0 | 35,000 |
| 17 PROJECT MANAC | 0 | 0 | 8,000 | 0 | 0 | 8,000 |
| | 0 | 65,000 | 132,000 | 0 | 0 | 197,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | | 65,000 | | | | 65,000 |
| 2026 | 2026 | | | 124,000 | | | 124,000 |
| 2026 | 2026 | | | 8,000 | | | 8,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0375 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | | .6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 271,250 | 170,000 | 301,000 | 87,000 | 5,000 | 834,250 |
| # of Projects | 9 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20711 - Sandia Pueblo |
| Entity | M20711 - PUEBLO OF SANDIA |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 651 |
| PCAS | M2011083 |
| Project Name | SP376(1)2&4 ST. ANTHONY LOOP EXTENSION |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 41,000 |
| Length (mi) | .2 |
| Project ID | 11083 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 04 SURVEY | 0 | 0 | 0 | 6,000 | 0 | 6,000 |
| 05 DESIGN | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 10 GRAVEL | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| | 0 | 0 | 0 | 41,000 | 0 | 41,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 36,000 | | 36,000 |
| 2027 | 2027 | | | | 4,000 | | 4,000 |
| 2027 | 2027 | | | | 1,000 | | 1,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0376 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 6 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 271,250 | 170,000 | 301,000 | 87,000 | 5,000 | 834,250 |
| # of Projects | 9 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20711 - Sandia Pueblo |
| Entity | M20711 - PUEBLO OF SANDIA |
| State | 35 - New Mexico |
| County | 001 - Bernalillo |
| FFS | 651 |
| PCAS | M2011091 |
| Project Name | SP377(1)2&4 RED EARTH DRIVE |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 135,727 |
| Length (mi) | .1 |
| Project ID | 11091 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 09 GRADE & DRAIN | 83,468 | 0 | 0 | 0 | 0 | 83,468 | |
| 10 GRAVEL | 7,179 | 0 | 0 | 0 | 0 | 7,179 | |
| 11 PAVEMENT | 24,580 | 0 | 0 | 0 | 0 | 24,580 | |
| 13 INCIDENTAL CON | 17,500 | 0 | 0 | 0 | 0 | 17,500 | |
| 17 PROJECT MANAC | 3,000 | 0 | 0 | 0 | 0 | 3,000 | |
| | 135,727 | 0 | 0 | 0 | 0 | 135,727 | |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 132,727 | | | | | 132,727 |
| 2024 | 2024 | 3,000 | | | | | 3,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0377 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 2 | 1 | 0 | 0 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 271,250 | 170,000 | 301,000 | 87,000 | 5,000 | 834,250 |
| # of Projects | 9 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20711 - Sandia Pueblo |
| Entity | M20711 - PUEBLO OF SANDIA |
| State | 35 - New Mexico |
| County | 001 - Bernalillo |
| FFS | 651 |
| PCAS | M2011092 |
| Project Name | SP378(1)2&4 EAGLE TAIL DRIVE |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 41,000 |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 04 SURVEY | 0 | 0 | 0 | 6,000 | 0 | 6,000 |
| 05 DESIGN | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 10 GRAVEL | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| | 0 | 0 | 0 | 41,000 | 0 | 41,000 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 36,000 | | 36,000 |
| 2027 | 2027 | | | | 4,000 | | 4,000 |
| 2027 | 2027 | | | | 1,000 | | 1,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0378 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 2 | 1 | 0 | 9 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 271,250 | 170,000 | 301,000 | 87,000 | 5,000 | 834,250 |
| # of Projects | 9 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20711 - Sandia Pueblo |
| Entity | M20711 - PUEBLO OF SANDIA |
| State | 35 - New Mexico |
| County | 001 - Bernalillo |
| FFS | 651 |
| PCAS | M2011093 |
| Project Name | SP 379(1)2&4 BLUE MOUNTAIN ROAD |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 135,354 |
| Length (mi) | .2 |
| Project ID | 11093 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 09 GRADE & DRAIN | 82,315 | 0 | 0 | 0 | 0 | 82,315 | |
| 10 GRAVEL | 7,315 | 0 | 0 | 0 | 0 | 7,315 | |
| 11 PAVEMENT | 25,124 | 0 | 0 | 0 | 0 | 25,124 | |
| 13 INCIDENTAL CON | 17,600 | 0 | 0 | 0 | 0 | 17,600 | |
| 17 PROJECT MANAC | 3,000 | 0 | 0 | 0 | 0 | 3,000 | |
| | 135,354 | 0 | 0 | 0 | 0 | 135,354 | |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | CONS | 132,354 | | | | | 132,354 |
| 2024 | 2024 | Z | 3,000 | | | | | 3,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0379 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 2 | 1 | 0 | 0 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 271,250 | 170,000 | 301,000 | 87,000 | 5,000 | 834,250 |
| # of Projects | 9 | | | | | | |

Project Identification

| | | | |
|--------------|--|-------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20711 - Sandia Pueblo | | |
| Entity | M20711 - PUEBLO OF SANDIA | | |
| State | 35 - New Mexico | | |
| County | 001 - Bernalillo | | |
| FFS | 651 | Length (mi) | |
| PCAS | M20RM711 | Project ID | RM711 |
| Project Name | SANDIA ROAD MAINTENANCE-HTF | | |
| Project Type | SAFETY | | |
| Work Type | T3 - Acquisition Services - Labor and Supplies | | |
| Total (\$) | 10,000 | Designation | O |

| | |
|-------------|-----|
| Description | TBD |
| Remark | TBD |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 18 ROAD MAINTENANCE | 0 | 0 | 0 | 5,000 | 5,000 | 10,000 |
| | 0 | 0 | 0 | 5,000 | 5,000 | 10,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2028 | | | | 5,000 | 5,000 | 10,000 |
| | | | | | | | |

Route Summary

| | | | | | | |
|--|--|--|--|--|--|--|
| | | | | | | |
|--|--|--|--|--|--|--|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 271,250 | 170,000 | 301,000 | 87,000 | 5,000 | 834,250 |
| # of Projects | 9 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - South west |
| Agency | M20 - Southern Pueblos |
| Reservation | M20711 - Sandia Pueblo |
| Entity | M20711 - PUEBLO OF SANDIA |
| State | 35 - New Mexico |
| County | 001 - Bernalillo |
| FFS | 651 |
| PCAS | M20TP711 |
| Project Name | SANDIA TRANSPORTATION PLANNING PROJEC |
| Project Type | PLANING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 70,000 |
| Length (mi) | |
| Project ID | TP711 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 35,000 | 35,000 | 0 | 0 | 70,000 |
| | 0 | 35,000 | 35,000 | 0 | 0 | 70,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2026 | PE | 35,000 | 35,000 | | | 70,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 656 | 5,142 | 0 | 0 | 0 | 0 | 5,142 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - South west |
| Agency | M20 - Southern Pueblos |
| Reservation | M20711 - Sandia Pueblo |
| Entity | M20711 - PUEBLO OF SANDIA |
| State | 35 - New Mexico |
| County | 001 - Bernalillo |
| FFS | 656 |
| PCAS | M2071106 |
| Project Name | 2 % PLANNING |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 5,142 |
| Length (mi) | 71106 |
| Project ID | |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 5,142 | 0 | 0 | 0 | 0 | 5,142 |
| | 5,142 | 0 | 0 | 0 | 0 | 5,142 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | Z | 5,142 | | | | 5,142 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 66E | 5,142 | 0 | 0 | 0 | 0 | 5,142 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20711 - Sandia Pueblo |
| Entity | M20711 - PUEBLO OF SANDIA |
| State | 35 - New Mexico |
| County | 001 - Bernalillo |
| FFS | 66E |
| PCAS | M2071106 |
| Project Name | 2 % PLANNING |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 5,142 |
| Length (mi) | 71106 |
| Project ID | |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 5,142 | 0 | 0 | 0 | 0 | 5,142 |
| | 5,142 | 0 | 0 | 0 | 0 | 5,142 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | Z | 5,142 | | | | 5,142 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 66K | 5,142 | 0 | 0 | 0 | 0 | 5,142 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - South west |
| Agency | M20 - Southern Pueblos |
| Reservation | M20711 - Sandia Pueblo |
| Entity | M20711 - PUEBLO OF SANDIA |
| State | 35 - New Mexico |
| County | 001 - Bernalillo |
| FFS | 66K |
| PCAS | M2071106 |
| Project Name | 2 % PLANNING |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 5,142 |
| Length (mi) | 71106 |
| Project ID | |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 5,142 | 0 | 0 | 0 | 0 | 5,142 |
| | 5,142 | 0 | 0 | 0 | 0 | 5,142 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | Z | 5,142 | | | | 5,142 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 271,250 | 170,000 | 301,000 | 87,000 | 5,000 | 834,250 |
| # of Projects | 9 | | | | | | |

| | |
|-------------------------------|-------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20711 - Sandia Pueblo |
| Entity | M20711 - PUEBLO OF SANDIA |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 6K1 |
| PCAS | M2011071 |
| Project Name | ROAD INVENTORY CODING PROJECT |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 10,169 |
| Length (mi) | |
| Project ID | 11071 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 169 | 5,000 | 5,000 | 0 | 0 | 10,169 |
| | 169 | 5,000 | 5,000 | 0 | 0 | 10,169 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | 169 | 5,000 | 5,000 | | | 10,169 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 271,250 | 170,000 | 301,000 | 87,000 | 5,000 | 834,250 |
| # of Projects | 9 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20711 - Sandia Pueblo |
| Entity | M20711 - PUEBLO OF SANDIA |
| State | 35 - New Mexico |
| County | 001 - Bernalillo |
| FFS | 6K1 |
| PCAS | M2011081 |
| Project Name | SP373(1)2&4, MORNING STAR DRIVE |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 194,000 |
| Length (mi) | .1 |
| Project ID | 11081 |
| Designation | R |
| Description | |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 04 | SURVEY | 0 | 15,000 | 0 | 0 | 0 | 15,000 |
| 05 | DESIGN | 0 | 30,000 | 0 | 0 | 0 | 30,000 |
| 06 | ENVIRONMENTAL | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 07 | ARCHAEOLOGY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 08 | RIGHTS-OF-WAY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 09 | GRADE & DRAIN | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 10 | GRAVEL | 0 | 0 | 20,000 | 0 | 0 | 20,000 |
| 11 | PAVEMENT | 0 | 0 | 59,000 | 0 | 0 | 59,000 |
| 13 | INCIDENTAL CON | 0 | 0 | 34,000 | 0 | 0 | 34,000 |
| 17 | PROJECT MANAC | 0 | 0 | 6,000 | 0 | 0 | 6,000 |
| | | 0 | 65,000 | 129,000 | 0 | 0 | 194,000 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | | 65,000 | | | | 65,000 |
| 2026 | 2026 | | | 123,000 | | | 123,000 |
| 2026 | 2026 | | | 6,000 | | | 6,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0373 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 6 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |



| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 271,250 | 170,000 | 301,000 | 87,000 | 5,000 | 834,250 |
| # of Projects | 9 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20711 - Sandia Pueblo |
| Entity | M20711 - PUEBLO OF SANDIA |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 6K1 |
| PCAS | M2011082 |
| Project Name | SP375(1)2&4 THUR SHAN DRIVE |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 197,000 |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 04 SURVEY | 0 | 15,000 | 0 | 0 | 0 | 15,000 |
| 05 DESIGN | 0 | 30,000 | 0 | 0 | 0 | 30,000 |
| 06 ENVIRONMENTAL | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 09 GRADE & DRAIN | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 10 GRAVEL | 0 | 0 | 20,000 | 0 | 0 | 20,000 |
| 11 PAVEMENT | 0 | 0 | 59,000 | 0 | 0 | 59,000 |
| 13 INCIDENTAL CON | 0 | 0 | 35,000 | 0 | 0 | 35,000 |
| 17 PROJECT MANAG | 0 | 0 | 8,000 | 0 | 0 | 8,000 |
| | 0 | 65,000 | 132,000 | 0 | 0 | 197,000 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | | 65,000 | | | | 65,000 |
| 2026 | 2026 | | | 124,000 | | | 124,000 |
| 2026 | 2026 | | | 8,000 | | | 8,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0375 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | | .6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 271,250 | 170,000 | 301,000 | 87,000 | 5,000 | 834,250 |
| # of Projects | 9 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20711 - Sandia Pueblo |
| Entity | M20711 - PUEBLO OF SANDIA |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 6K1 |
| PCAS | M2011083 |
| Project Name | SP376(1)2&4 ST. ANTHONY LOOP EXTENSION |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 41,000 |
| Length (mi) | .2 |
| Project ID | 11083 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 04 SURVEY | 0 | 0 | 0 | 6,000 | 0 | 6,000 |
| 05 DESIGN | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 10 GRAVEL | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| | 0 | 0 | 0 | 41,000 | 0 | 41,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 36,000 | | 36,000 |
| 2027 | 2027 | | | | 4,000 | | 4,000 |
| 2027 | 2027 | | | | 1,000 | | 1,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0376 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 6 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 271,250 | 170,000 | 301,000 | 87,000 | 5,000 | 834,250 |
| # of Projects | 9 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southw est | Length (mi) | .1 |
| Agency | M20 - Southern Pueblos | Project ID | 11091 |
| Reservation | M20711 - Sandia Pueblo | | |
| Entity | M20711 - PUEBLO OF SANDIA | | |
| State | 35 - New Mexico | | |
| County | 001 - Bernalillo | | |
| FFS | 6K1 | | |
| PCAS | M2011091 | | |
| Project Name | SP377(1)2&4 RED EARTH DRIVE | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | Designation | R |
| Total (\$) | 135,727 | | |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 83,468 | 0 | 0 | 0 | 0 | 83,468 |
| 10 GRAVEL | 7,179 | 0 | 0 | 0 | 0 | 7,179 |
| 11 PAVEMENT | 24,580 | 0 | 0 | 0 | 0 | 24,580 |
| 13 INCIDENTAL CON | 17,500 | 0 | 0 | 0 | 0 | 17,500 |
| 17 PROJECT MANAC | 3,000 | 0 | 0 | 0 | 0 | 3,000 |
| | 135,727 | 0 | 0 | 0 | 0 | 135,727 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | CONS | 132,727 | | | | | 132,727 |
| 2024 | 2024 | Z | 3,000 | | | | | 3,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0377 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | .1 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 2 | 1 | 0 | 0 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |



| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 271,250 | 170,000 | 301,000 | 87,000 | 5,000 | 834,250 |
| # of Projects | 9 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20711 - Sandia Pueblo |
| Entity | M20711 - PUEBLO OF SANDIA |
| State | 35 - New Mexico |
| County | 001 - Bernalillo |
| FFS | 6K1 |
| PCAS | M2011092 |
| Project Name | SP378(1)2&4 EAGLE TAIL DRIVE |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 41,000 |
| Length (mi) | .2 |
| Project ID | 11092 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 04 SURVEY | 0 | 0 | 0 | 6,000 | 0 | 6,000 |
| 05 DESIGN | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 10 GRAVEL | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| | 0 | 0 | 0 | 41,000 | 0 | 41,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 36,000 | | 36,000 |
| 2027 | 2027 | | | | 4,000 | | 4,000 |
| 2027 | 2027 | | | | 1,000 | | 1,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0378 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 2 | 1 | 0 | 9 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 271,250 | 170,000 | 301,000 | 87,000 | 5,000 | 834,250 |
| # of Projects | 9 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20711 - Sandia Pueblo |
| Entity | M20711 - PUEBLO OF SANDIA |
| State | 35 - New Mexico |
| County | 001 - Bernalillo |
| FFS | 6K1 |
| PCAS | M2011093 |
| Project Name | SP 379(1)2&4 BLUE MOUNTAIN ROAD |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 135,354 |
| Length (mi) | .2 |
| Project ID | 11093 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 82,315 | 0 | 0 | 0 | 0 | 82,315 |
| 10 | GRAVEL | 7,315 | 0 | 0 | 0 | 0 | 7,315 |
| 11 | PAVEMENT | 25,124 | 0 | 0 | 0 | 0 | 25,124 |
| 13 | INCIDENTAL CON | 17,600 | 0 | 0 | 0 | 0 | 17,600 |
| 17 | PROJECT MANAC | 3,000 | 0 | 0 | 0 | 0 | 3,000 |
| | | 135,354 | 0 | 0 | 0 | 0 | 135,354 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | CONS | 132,354 | | | | 132,354 |
| 2024 | 2024 | Z | 3,000 | | | | 3,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0379 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 2 | 1 | 0 | 0 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 271,250 | 170,000 | 301,000 | 87,000 | 5,000 | 834,250 |
| # of Projects | 9 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20711 - Sandia Pueblo |
| Entity | M20711 - PUEBLO OF SANDIA |
| State | 35 - New Mexico |
| County | 001 - Bernalillo |
| FFS | 6K1 |
| PCAS | M20RM711 |
| Project Name | SANDIA ROAD MAINTENANCE-HTF |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 10,000 |
| Length (mi) | |
| Project ID | RM711 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 0 | 0 | 0 | 5,000 | 5,000 | 10,000 |
| | 0 | 0 | 0 | 5,000 | 5,000 | 10,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2028 | | | | 5,000 | 5,000 | 10,000 |
| | | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 271,250 | 170,000 | 301,000 | 87,000 | 5,000 | 834,250 |
| # of Projects | 9 | | | | | | |

Project Identification

| | |
|--------------------|---------------------------|
| Region | M - South west |
| Agency | M20 - Southern Pueblos |
| Reservation | M20711 - Sandia Pueblo |
| Entity | M20711 - PUEBLO OF SANDIA |

| | |
|---------------|------------------|
| State | 35 - New Mexico |
| County | 001 - Bernalillo |

| | | | |
|---------------------|---|--------------------|-------|
| FFS | 6K1 | Length (mi) | |
| PCAS | M20TP711 | Project ID | TP711 |
| Project Name | SANDIA TRANSPORTATION PLANNING PROJEC | | |
| Project Type | PLANING | | |
| Work Type | P9 - Long Range Transportation Planning | | |
| Total (\$) | 70,000 | Designation | O |

| | |
|--------------------|-----|
| Description | TBD |
| Remark | TBD |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 35,000 | 35,000 | 0 | 0 | 70,000 |
| | 0 | 35,000 | 35,000 | 0 | 0 | 70,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2026 | | 35,000 | 35,000 | | | 70,000 |
| | PE | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 931 | 143,407 | 0 | 0 | 0 | 0 | 143,407 |
| # of Projects | 1 | | | | | | |

Project Identification

| | |
|---------------------|-------------------------------------|
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20711 - Sandia Pueblo |
| Entity | M20711 - PUEBLO OF SANDIA |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 931 |
| PCAS | M2011070 |
| Project Name | SP370 SANDIA LOOP |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 143,407 |
| Length (mi) | .6 |
| Project ID | 11070 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 113,365 | 0 | 0 | 0 | 0 | 113,365 |
| 10 GRAVEL | 30,042 | 0 | 0 | 0 | 0 | 30,042 |
| | 143,407 | 0 | 0 | 0 | 0 | 143,407 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | 143,407 | | | | | 143,407 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|---------------------|-----|-------------------|--------|-----------------|----------------|-------------|----------------|
| 0370 | 10 | 20 | BEGIN AT SECTION 10 | | END AT SECTION 20 | | .6 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 0 | 1 | 30 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 20 | 3 | 0 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | F31 | 271,250 | 170,000 | 301,000 | 87,000 | 5,000 | 834,250 |
| # of Projects | 9 | | | | | | |

Project Identification

| | | | |
|--------------|-------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20711 - Sandia Pueblo | | |
| Entity | M20711 - PUEBLO OF SANDIA | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | F31 | Length (mi) | |
| PCAS | M2011071 | Project ID | 11071 |
| Project Name | ROAD INVENTORY CODING PROJECT | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 10,169 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 169 | 5,000 | 5,000 | 0 | 0 | 10,169 |
| | 169 | 5,000 | 5,000 | 0 | 0 | 10,169 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2026 | 169 | 5,000 | 5,000 | | | 10,169 |
| | PE | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 271,250 | 170,000 | 301,000 | 87,000 | 5,000 | 834,250 |
| # of Projects | 9 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20711 - Sandia Pueblo |
| Entity | M20711 - PUEBLO OF SANDIA |
| State | 35 - New Mexico |
| County | 001 - Bernalillo |
| FFS | F31 |
| PCAS | M2011081 |
| Project Name | SP373(1)2&4, MORNING STAR DRIVE |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 194,000 |
| Length (mi) | .1 |
| Project ID | 11081 |
| Designation | R |
| Description | |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 04 | SURVEY | 0 | 15,000 | 0 | 0 | 0 | 15,000 |
| 05 | DESIGN | 0 | 30,000 | 0 | 0 | 0 | 30,000 |
| 06 | ENVIRONMENTAL | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 07 | ARCHAEOLOGY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 08 | RIGHTS-OF-WAY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 09 | GRADE & DRAIN | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 10 | GRAVEL | 0 | 0 | 20,000 | 0 | 0 | 20,000 |
| 11 | PAVEMENT | 0 | 0 | 59,000 | 0 | 0 | 59,000 |
| 13 | INCIDENTAL CON | 0 | 0 | 34,000 | 0 | 0 | 34,000 |
| 17 | PROJECT MANAC | 0 | 0 | 6,000 | 0 | 0 | 6,000 |
| | | 0 | 65,000 | 129,000 | 0 | 0 | 194,000 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | | 65,000 | | | | 65,000 |
| 2026 | 2026 | | | 123,000 | | | 123,000 |
| 2026 | 2026 | | | 6,000 | | | 6,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0373 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 6 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |



| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 271,250 | 170,000 | 301,000 | 87,000 | 5,000 | 834,250 |
| # of Projects | 9 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20711 - Sandia Pueblo |
| Entity | M20711 - PUEBLO OF SANDIA |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | F31 |
| PCAS | M2011082 |
| Project Name | SP375(1)2&4 THUR SHAN DRIVE |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 197,000 |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 04 SURVEY | 0 | 15,000 | 0 | 0 | 0 | 15,000 |
| 05 DESIGN | 0 | 30,000 | 0 | 0 | 0 | 30,000 |
| 06 ENVIRONMENTAL | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 09 GRADE & DRAIN | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 10 GRAVEL | 0 | 0 | 20,000 | 0 | 0 | 20,000 |
| 11 PAVEMENT | 0 | 0 | 59,000 | 0 | 0 | 59,000 |
| 13 INCIDENTAL CON | 0 | 0 | 35,000 | 0 | 0 | 35,000 |
| 17 PROJECT MANAG | 0 | 0 | 8,000 | 0 | 0 | 8,000 |
| | 0 | 65,000 | 132,000 | 0 | 0 | 197,000 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | | 65,000 | | | | 65,000 |
| 2026 | 2026 | | | 124,000 | | | 124,000 |
| 2026 | 2026 | | | 8,000 | | | 8,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0375 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | | .6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |



| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 271,250 | 170,000 | 301,000 | 87,000 | 5,000 | 834,250 |
| # of Projects | 9 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20711 - Sandia Pueblo |
| Entity | M20711 - PUEBLO OF SANDIA |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | F31 |
| PCAS | M2011083 |
| Project Name | SP376(1)2&4 ST. ANTHONY LOOP EXTENSION |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 41,000 |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 04 SURVEY | 0 | 0 | 0 | 6,000 | 0 | 6,000 |
| 05 DESIGN | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 10 GRAVEL | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| | 0 | 0 | 0 | 41,000 | 0 | 41,000 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 36,000 | | 36,000 |
| 2027 | 2027 | | | | 4,000 | | 4,000 |
| 2027 | 2027 | | | | 1,000 | | 1,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0376 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 6 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 271,250 | 170,000 | 301,000 | 87,000 | 5,000 | 834,250 |
| # of Projects | 9 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southw est | Length (mi) | .1 |
| Agency | M20 - Southern Pueblos | Project ID | 11091 |
| Reservation | M20711 - Sandia Pueblo | | |
| Entity | M20711 - PUEBLO OF SANDIA | | |
| State | 35 - New Mexico | | |
| County | 001 - Bernalillo | | |
| FFS | F31 | | |
| PCAS | M2011091 | | |
| Project Name | SP377(1)2&4 RED EARTH DRIVE | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | Designation | R |
| Total (\$) | 135,727 | | |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 83,468 | 0 | 0 | 0 | 0 | 83,468 |
| 10 GRAVEL | 7,179 | 0 | 0 | 0 | 0 | 7,179 |
| 11 PAVEMENT | 24,580 | 0 | 0 | 0 | 0 | 24,580 |
| 13 INCIDENTAL CON | 17,500 | 0 | 0 | 0 | 0 | 17,500 |
| 17 PROJECT MANAC | 3,000 | 0 | 0 | 0 | 0 | 3,000 |
| | 135,727 | 0 | 0 | 0 | 0 | 135,727 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | CONS | 132,727 | | | | | 132,727 |
| 2024 | 2024 | Z | 3,000 | | | | | 3,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0377 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | .1 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 2 | 1 | 0 | 0 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 271,250 | 170,000 | 301,000 | 87,000 | 5,000 | 834,250 |
| # of Projects | 9 | | | | | | |

Project Identification

Region M - Southw est
Agency M20 - Southern Pueblos
Reservation M20711 - Sandia Pueblo
Entity M20711 - PUEBLO OF SANDIA

State 35 - New Mexico
County 001 - Bernalillo

FFS F31 **Length (mi)** .2
PCAS M2011092 **Project ID** 11092
Project Name SP378(1)2&4 EAGLE TAIL DRIVE
Project Type NEWCON
Work Type 7 - Bituminous Mat 2" Thick or More
Total (\$) 41,000 **Designation** R

Description
 TBD

Remark
 TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 04 SURVEY | 0 | 0 | 0 | 6,000 | 0 | 6,000 |
| 05 DESIGN | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 10 GRAVEL | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| | 0 | 0 | 0 | 41,000 | 0 | 41,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | PE | | | | 36,000 | | 36,000 |
| 2027 | 2027 | CONS | | | | 4,000 | | 4,000 |
| 2027 | 2027 | Z | | | | 1,000 | | 1,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|------------------|-----|----------------|--------|-----------------|----------------|-------------|----------------|
| 0378 | 10 | 10 | BEGIN SECTION 10 | | END SECTION 10 | | .2 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 2 | 1 | 0 | 9 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 271,250 | 170,000 | 301,000 | 87,000 | 5,000 | 834,250 |
| # of Projects | 9 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20711 - Sandia Pueblo |
| Entity | M20711 - PUEBLO OF SANDIA |
| State | 35 - New Mexico |
| County | 001 - Bernalillo |
| FFS | F31 |
| PCAS | M2011093 |
| Project Name | SP 379(1)2&4 BLUE MOUNTAIN ROAD |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 135,354 |
| Length (mi) | .2 |
| Project ID | 11093 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 09 GRADE & DRAIN | 82,315 | 0 | 0 | 0 | 0 | 82,315 | |
| 10 GRAVEL | 7,315 | 0 | 0 | 0 | 0 | 7,315 | |
| 11 PAVEMENT | 25,124 | 0 | 0 | 0 | 0 | 25,124 | |
| 13 INCIDENTAL CON | 17,600 | 0 | 0 | 0 | 0 | 17,600 | |
| 17 PROJECT MANAC | 3,000 | 0 | 0 | 0 | 0 | 3,000 | |
| | 135,354 | 0 | 0 | 0 | 0 | 135,354 | |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | CONS | 132,354 | | | | 132,354 |
| 2024 | 2024 | Z | 3,000 | | | | 3,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0379 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 2 | 1 | 0 | 0 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 271,250 | 170,000 | 301,000 | 87,000 | 5,000 | 834,250 |
| # of Projects | 9 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20711 - Sandia Pueblo |
| Entity | M20711 - PUEBLO OF SANDIA |
| State | 35 - New Mexico |
| County | 001 - Bernalillo |
| FFS | F31 |
| PCAS | M20RM711 |
| Project Name | SANDIA ROAD MAINTENANCE-HTF |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 10,000 |
| Length (mi) | |
| Project ID | RM711 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 0 | 0 | 0 | 5,000 | 5,000 | 10,000 |
| | 0 | 0 | 0 | 5,000 | 5,000 | 10,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2028 | | | | 5,000 | 5,000 | 10,000 |
| | | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | F31 | 271,250 | 170,000 | 301,000 | 87,000 | 5,000 | 834,250 |
| # of Projects | 9 | | | | | | |

Project Identification

| | |
|--------------|---|
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20711 - Sandia Pueblo |
| Entity | M20711 - PUEBLO OF SANDIA |
| State | 35 - New Mexico |
| County | 001 - Bernalillo |
| FFS | F31 |
| PCAS | M20TP711 |
| Project Name | SANDIA TRANSPORTATION PLANNING PROJEC |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 70,000 |
| Length (mi) | |
| Project ID | TP711 |
| Designation | O |

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 35,000 | 35,000 | 0 | 0 | 70,000 |
| | 0 | 35,000 | 35,000 | 0 | 0 | 70,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2026 | | 35,000 | 35,000 | | | 70,000 |
| | PE | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F36 | 5,142 | 0 | 0 | 0 | 0 | 5,142 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20711 - Sandia Pueblo |
| Entity | M20711 - PUEBLO OF SANDIA |
| State | 35 - New Mexico |
| County | 001 - Bernalillo |
| FFS | F36 |
| PCAS | M2071106 |
| Project Name | 2 % PLANNING |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 5,142 |
| Length (mi) | 71106 |
| Project ID | |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 5,142 | 0 | 0 | 0 | 0 | 5,142 |
| | 5,142 | 0 | 0 | 0 | 0 | 5,142 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | Z | 5,142 | | | | 5,142 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | FER | 171,071 | 343,116 | 0 | 0 | 0 | 514,187 |
| # of Projects | 3 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20711 - Sandia Pueblo |
| Entity | M20711 - PUEBLO OF SANDIA |
| State | 35 - New Mexico |
| County | 001 - Bernalillo |
| FFS | FER |
| PCAS | M2011AR1 |
| Project Name | SP311(1)2&4 ST. ANTHONY LOOP EXTENSION |
| Work Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 171,071 |
| Length (mi) | |
| Project ID | 11AR1 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 125,071 | 0 | 0 | 0 | 0 | 125,071 |
| 10 | GRAVEL | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 11 | PAVEMENT | 11,000 | 0 | 0 | 0 | 0 | 11,000 |
| 13 | INCIDENTAL CON | 28,000 | 0 | 0 | 0 | 0 | 28,000 |
| 14 | CONSTRUCTION I | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| | | 171,071 | 0 | 0 | 0 | 0 | 171,071 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | CONS | 169,071 | | | | 169,071 |
| 2024 | 2024 | CE | 2,000 | | | | 2,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |



| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | FER | 171,071 | 343,116 | 0 | 0 | 0 | 514,187 |
| # of Projects | 3 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20711 - Sandia Pueblo |
| Entity | M20711 - PUEBLO OF SANDIA |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | FER |
| PCAS | M2011AR2 |
| Project Name | SP373(1)2&4 Morning Star Drive |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 81,916 |
| Length (mi) | .4 |
| Project ID | 11AR2 |
| Designation | R |
| Description | This project is the next section of St. Anthony. It will be part of the redistribution. |
| Remark | It was sent via email on Dec. 23, 2009. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 0 | 42,896 | 0 | 0 | 0 | 42,896 |
| 10 GRAVEL | 0 | 5,658 | 0 | 0 | 0 | 5,658 |
| 11 PAVEMENT | 0 | 16,562 | 0 | 0 | 0 | 16,562 |
| 13 INCIDENTAL CON | 0 | 11,800 | 0 | 0 | 0 | 11,800 |
| 14 CONSTRUCTION I | 0 | 2,000 | 0 | 0 | 0 | 2,000 |
| 17 PROJECT MANA | 0 | 3,000 | 0 | 0 | 0 | 3,000 |
| | 0 | 81,916 | 0 | 0 | 0 | 81,916 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | | 76,916 | | | | 76,916 |
| 2025 | 2025 | | 2,000 | | | | 2,000 |
| 2025 | 2025 | | 3,000 | | | | 3,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0373 | 10 | 30 | Begin section 10 | | | | End section 30 | | | | .4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 6 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |
| 20 | 3 | 1 | 1 | 6 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |
| 30 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20711 - PUEBLO OF SANDIA | | 1,696,438 | 1,193,116 | 1,505,000 | 435,000 | 25,000 | 4,854,554 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | FER | 171,071 | 343,116 | 0 | 0 | 0 | 514,187 |
| # of Projects | 3 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20711 - Sandia Pueblo |
| Entity | M20711 - PUEBLO OF SANDIA |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | FER |
| PCAS | M2011AR3 |
| Project Name | SP375(1)2&4 Thur Shan Drive |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 261,200 |
| Length (mi) | .6 |
| Project ID | 11AR3 |
| Designation | R |
| Description | This project is the next section of St. Anthony. It will be part of the redistribution. |
| Remark | It was sent via email on Dec. 23, 2009. |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 0 | 159,800 | 0 | 0 | 0 | 159,800 |
| 10 | GRAVEL | 0 | 14,140 | 0 | 0 | 0 | 14,140 |
| 11 | PAVEMENT | 0 | 48,660 | 0 | 0 | 0 | 48,660 |
| 13 | INCIDENTAL CON | 0 | 33,600 | 0 | 0 | 0 | 33,600 |
| 14 | CONSTRUCTION I | 0 | 2,000 | 0 | 0 | 0 | 2,000 |
| 17 | PROJECT MANAG | 0 | 3,000 | 0 | 0 | 0 | 3,000 |
| | | 0 | 261,200 | 0 | 0 | 0 | 261,200 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2025 | 2025 | | 256,200 | | | | 256,200 |
| 2025 | 2025 | | 2,000 | | | | 2,000 |
| 2025 | 2025 | | 3,000 | | | | 3,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0375 | 10 | 40 | Begin section 10 | | | | End section 10 | | | | .6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |
| 20 | 3 | 4 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | | | |
| 30 | 3 | 4 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | | | |
| 40 | 3 | 4 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20712 - San Felipe Pueblo |
| Entity | M20712 - PUEBLO OF SAN FELIPE |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 31E |
| PCAS | M2012071 |
| Project Name | ROUTE 1105(1)2&4 |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 230,000 |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 10 | GRAVEL | 0 | 0 | 100,000 | 0 | 0 | 100,000 |
| 11 | PAVEMENT | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 13 | INCIDENTAL CON | 0 | 0 | 100,000 | 0 | 0 | 100,000 |
| 17 | PROJECT MANAC | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| | | 0 | 0 | 230,000 | 0 | 0 | 230,000 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2026 | | | 220,000 | | | 220,000 |
| 2026 | 2026 | | | 10,000 | | | 10,000 |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|---------------------|-----|-------------|--------|-------------------|----------------|-------------|----------------|-------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 1105 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 4 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20712 - San Felipe Pueblo |
| Entity | M20712 - PUEBLO OF SAN FELIPE |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 31E |
| PCAS | M2012072 |
| Project Name | ROUTE 1106(1)2&4 |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 121,158 |
| Length (mi) | .1 |
| Project ID | 12072 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 26,158 | 26,158 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| | 0 | 0 | 0 | 0 | 121,158 | 121,158 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 91,158 | 91,158 |
| 2028 | 2028 | | | | | 30,000 | 30,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 1106 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | .1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 4 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20712 - San Felipe Pueblo | | |
| Entity | M20712 - PUEBLO OF SAN FELIPE | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 31E | Length (mi) | 2.6 |
| PCAS | M2012073 | Project ID | 12073 |
| Project Name | SP852(1)2&4 CACTUS ROAD | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 125,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 09 GRADE & DRAIN | 0 | 25,000 | 0 | 0 | 0 | 25,000 | |
| 10 GRAVEL | 0 | 25,000 | 0 | 0 | 0 | 25,000 | |
| 11 PAVEMENT | 0 | 25,000 | 0 | 0 | 0 | 25,000 | |
| 13 INCIDENTAL CON | 0 | 25,000 | 0 | 0 | 0 | 25,000 | |
| 17 PROJECT MANAC | 0 | 25,000 | 0 | 0 | 0 | 25,000 | |
| | 0 | 125,000 | 0 | 0 | 0 | 125,000 | |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | | 100,000 | | | | 100,000 |
| 2025 | 2025 | | 25,000 | | | | 25,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0852 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | | 2.6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

| | |
|-------------------------------|-------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20712 - San Felipe Pueblo |
| Entity | M20712 - PUEBLO OF SAN FELIPE |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 31E |
| PCAS | M2012074 |
| Project Name | INVENTORY CODING PROJECT |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 5,000 |
| Length (mi) | |
| Project ID | 12074 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 0 | 5,000 | 5,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 5,000 | 5,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southw est | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20712 - San Felipe Pueblo | | |
| Entity | M20712 - PUEBLO OF SAN FELIPE | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 31E | Length (mi) | 2.6 |
| PCAS | M2012091 | Project ID | 12091 |
| Project Name | SP84(2)2&4 PUEBLO ROAD | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 236,859 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 35,000 | 35,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 146,859 | 146,859 |
| | 0 | 0 | 0 | 0 | 236.859 | 236.859 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 55,000 | 55,000 |
| 2028 | 2028 | | | | | 181,859 | 181,859 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
|-----------|---------------|-------------|------------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|-------------|
| 0084 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | 2.6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 2 | 1 | 1 | 35 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20712 - San Felipe Pueblo | | |
| Entity | M20712 - PUEBLO OF SAN FELIPE | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 31E | Length (mi) | 2.4 |
| PCAS | M2012092 | Project ID | 12092 |
| Project Name | SP85(2)2&4 HAGEN ROAD | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 234,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 35,000 | 35,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 144,000 | 144,000 |
| | 0 | 0 | 0 | 0 | 234,000 | 234,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 55,000 | 55,000 |
| 2028 | 2028 | | | | | 179,000 | 179,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0085 | 10 | 20 | BEGIN SECTION 10 | | | END SECTION 20 | | | 2.4 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 2 | 1 | 1 | 32 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 20 | 2 | 1 | 1 | 38 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20712 - San Felipe Pueblo |
| Entity | M20712 - PUEBLO OF SAN FELIPE |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 31E |
| PCAS | M2012093 |
| Project Name | SP700(1)2&4 SECTION 140 |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 50,000 |
| Length (mi) | .3 |
| Project ID | 12093 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 0 | 50,000 | 50,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 30,000 | 30,000 |
| 2028 | 2028 | | | | | 20,000 | 20,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0700 | 140 | 140 | BEGIN SECTION 140 | | | | END SECTION 140 | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 140 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20712 - San Felipe Pueblo |
| Entity | M20712 - PUEBLO OF SAN FELIPE |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 31E |
| PCAS | M2012101 |
| Project Name | SP84(3)2&4 PUEBLO ROAD |
| Work Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 98,707 |
| Length (mi) | .2 |
| Project ID | 12101 |
| Designation | R |
| Description | Tribes want to add accel and deceleration lanes in front of the school. |
| Remark | This is a safety issue and is a good project. |

| | | | | | | | |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 04 SURVEY | | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| 05 DESIGN | | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 06 ENVIRONMENTAL | | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| 07 ARCHAEOLOGY | | 1,000 | 0 | 0 | 0 | 0 | 1,000 |
| 09 GRADE & DRAIN | | 21,500 | 0 | 0 | 0 | 0 | 21,500 |
| 10 GRAVEL | | 8,400 | 0 | 0 | 0 | 0 | 8,400 |
| 11 PAVEMENT | | 30,800 | 0 | 0 | 0 | 0 | 30,800 |
| 13 INCIDENTAL CON | | 18,000 | 0 | 0 | 0 | 0 | 18,000 |
| 17 PROJECT MANAC | | 5,007 | 0 | 0 | 0 | 0 | 5,007 |
| | | 98,707 | 0 | 0 | 0 | 0 | 98,707 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | PE | 15,000 | | | | 15,000 |
| 2024 | 2024 | CONS | 78,700 | | | | 78,700 |
| 2024 | 2024 | Z | 5,007 | | | | 5,007 |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|------------------|-----|-------------|--------|------------------------|----------------|-------------|----------------|-------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0084 | 10 | 10 | Begin section 10 | | | | End in front of school | | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 2 | 1 | 1 | 35 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20712 - San Felipe Pueblo |
| Entity | M20712 - PUEBLO OF SAN FELIPE |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 31E |
| PCAS | M2012102 |
| Project Name | 313(2)2&4 Section 81 |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 183,400 |
| Length (mi) | .5 |
| Project ID | 12102 |
| Designation | R |
| Description | Tribes want to add accel and deceleration lanes for their new Black Mesa View Housing Area. |
| Remark | This is a safety issue and is a good project. |

| | | | | | | | |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | | 90,000 | 0 | 0 | 0 | 0 | 90,000 |
| 10 GRAVEL | | 70,000 | 0 | 0 | 0 | 0 | 70,000 |
| 13 INCIDENTAL CON | | 13,400 | 0 | 0 | 0 | 0 | 13,400 |
| 17 PROJECT MANAG | | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| | | 183,400 | 0 | 0 | 0 | 0 | 183,400 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 173,400 | | | | | 173,400 |
| 2024 | 2024 | 10,000 | | | | | 10,000 |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|------------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|-------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0313 | 80 | 80 | Begin section 80 | | | | End section 80 | | | | .5 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 80 | 2 | 2 | 3 | 30 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20712 - San Felipe Pueblo |
| Entity | M20712 - PUEBLO OF SAN FELIPE |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 31E |
| PCAS | M2012111 |
| Project Name | SP386(1)2&4 EVERGREEN (SEC. 150) |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 6,000 |
| Length (mi) | .1 |
| Project ID | 12111 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 04 SURVEY | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 05 DESIGN | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| | 0 | 0 | 0 | 6,000 | 0 | 6,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 6,000 | | 6,000 |
| | PE | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0386 | 150 | 150 | BEGIN SECTION 150 | | | | END SECTION 150 | | | | .1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 150 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

Project Identification

| | | | |
|--------------|----------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20712 - San Felipe Pueblo | | |
| Entity | M20712 - PUEBLO OF SAN FELIPE | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 31E | Length (mi) | .1 |
| PCAS | M2012112 | Project ID | 12112 |
| Project Name | SP386(2)2&4 WIND MESA (SEC. 160) | | |
| Work Type | RECONS | | |
| Total (\$) | 6,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 04 SURVEY | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 05 DESIGN | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| | 0 | 0 | 0 | 6,000 | 0 | 6,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | | | | 6,000 | | 6,000 |
| | PE | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|-------------------|-----|-----------------|--------|-----------------|----------------|-------------|----------------|
| 0386 | 160 | 160 | BEGIN SECTION 160 | | END SECTION 160 | | .1 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 160 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

Project Identification

| | | | |
|--------------|---------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20712 - San Felipe Pueblo | | |
| Entity | M20712 - PUEBLO OF SAN FELIPE | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 31E | Length (mi) | .2 |
| PCAS | M2012113 | Project ID | 12113 |
| Project Name | SP386(3)2&4 SEVENSTAR LOOP (SEC. 180) | | |
| Work Type | RECONS | | |
| Total (\$) | 6,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 04 SURVEY | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 05 DESIGN | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| | 0 | 0 | 0 | 6,000 | 0 | 6,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | | | | 6,000 | | 6,000 |
| | PE | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|-------------------|-----|-------------|-----------------|-----------------|----------------|-------------|----------------|
| 0386 | 180 | 180 | BEGIN SECTION 180 | | | END SECTION 180 | | | .2 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 180 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20712 - San Felipe Pueblo |
| Entity | M20712 - PUEBLO OF SAN FELIPE |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 31E |
| PCAS | M2012114 |
| Project Name | SP386(4)2&4 RABBIT HILL (SEC. 190) |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 69,000 |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNING | 0 | 7,000 | 0 | 0 | 0 | 7,000 |
| 04 | SURVEY | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 05 | DESIGN | 0 | 37,000 | 0 | 0 | 0 | 37,000 |
| 06 | ENVIRONMENTAL | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 07 | ARCHAEOLOGY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 08 | RIGHTS-OF-WAY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| | | 0 | 69,000 | 0 | 0 | 0 | 69,000 |

| | | | | | | | |
|----------------------|---------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 PE | | 69,000 | | | | 69,000 |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|-------------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|-------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0386 | 190 | 190 | BEGIN SECTION 190 | | | | END SECTION 190 | | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 190 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20712 - San Felipe Pueblo |
| Entity | M20712 - PUEBLO OF SAN FELIPE |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 31E |
| PCAS | M2012115 |
| Project Name | SP386(5)2&4 MEADOW VIEW ROAD (SEC. 200) |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 68,709 |
| Length (mi) | .1 |
| Project ID | 12115 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNING | 0 | 7,000 | 0 | 0 | 0 | 7,000 |
| 04 | SURVEY | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 05 | DESIGN | 0 | 36,709 | 0 | 0 | 0 | 36,709 |
| 06 | ENVIRONMENTAL | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 07 | ARCHAEOLOGY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 08 | RIGHTS-OF-WAY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| | | 0 | 68,709 | 0 | 0 | 0 | 68,709 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2025 | 2025 | | 68,709 | | | | 68,709 |
| | PE | | | | | | |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|-------------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|-------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0386 | 200 | 200 | BEGIN SECTION 200 | | | | END SECTION 200 | | | | .1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 200 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M20 - Southern Pueblos
 Reservation: M20712 - San Felipe Pueblo
 Entity: M20712 - PUEBLO OF SAN FELIPE

State: 35 - New Mexico
 County: 043 - Sandoval

FFS: 31E Length (mi): .2
 PCAS: M2012116 Project ID: 12116
 Project Name: SP700(2)2&4 FEATHER (SEC. 90)
 Project Type: RECONS
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 6,000 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 04 SURVEY | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 05 DESIGN | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| | 0 | 0 | 0 | 6,000 | 0 | 6,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | | | | 6,000 | | 6,000 |
| | | | | | | | PE |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0700 | 90 | 90 | BEGIN SECTION 90 | | | END SECTION 90 | | | .2 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 90 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

Project Identification

| | | | |
|--------------|---------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20712 - San Felipe Pueblo | | |
| Entity | M20712 - PUEBLO OF SAN FELIPE | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 31E | Length (mi) | 405 |
| PCAS | M2023600 | Project ID | 23600 |
| Project Name | SP85(7)1 SAN FELIPE BRIDGE M101 | | |
| Project Type | BRIDGE | | |
| Work Type | B0 - Bridge Design using 651 | | |
| Total (\$) | 5,000 | Designation | B |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 0 | 5,000 | 5,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 5,000 | 5,000 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|-------------|-----------------|----------------|-------------|----------------|
| 0085 | 30 | 30 | BEG SECT 30 | | | END SECT 30 | | | 405 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 30 | 2 | 1 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | M101 | 405 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 31E | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

Project Identification

| | | | |
|--------------|------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20712 - San Felipe Pueblo | | |
| Entity | M20712 - PUEBLO OF SAN FELIPE | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 31E | Length (mi) | 124 |
| PCAS | M20712GP | Project ID | 712GP |
| Project Name | GRIP II MATCH SR313(1) NM BRIDGE 8 | | |
| Project Type | BRIDGE | | |
| Work Type | B16 - New Bridge | | |
| Total (\$) | 350,000 | Designation | B |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 11 PAVEMENT | 0 | 0 | 0 | 200,000 | 0 | 200,000 |
| 12 BRIDGES/STRUCT | 0 | 0 | 0 | 150,000 | 0 | 150,000 |
| | 0 | 0 | 0 | 350,000 | 0 | 350,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | | | | 350,000 | | 350,000 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0087 | 30 | 30 | BEGIN SECTION 30 | | | END SECTION 30 | | | 124 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 30 | 4 | 4 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | 101M | 124 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 31E | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

Project Identification

| | | | |
|--------------|--|-------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20712 - San Felipe Pueblo | | |
| Entity | M20712 - PUEBLO OF SAN FELIPE | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 31E | Length (mi) | |
| PCAS | M20RM712 | Project ID | RM712 |
| Project Name | SAN FELIPE ROAD MAINTENANCE -HTF | | |
| Project Type | SAFETY | | |
| Work Type | T3 - Acquisition Services - Labor and Supplies | | |
| Total (\$) | 300,000 | Designation | O |

| | |
|-------------|-----|
| Description | TBD |
| Remark | TBD |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 18 ROAD MAINTENANCE | 100,000 | 100,000 | 100,000 | 0 | 0 | 300,000 |
| | 100,000 | 100,000 | 100,000 | 0 | 0 | 300,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2026 | 100,000 | 100,000 | 100,000 | | | 300,000 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20712 - San Felipe Pueblo |
| Entity | M20712 - PUEBLO OF SAN FELIPE |
| State | |
| State | 35 - New Mexico |
| County | |
| County | 043 - Sandoval |
| FFS | |
| FFS | 31E |
| PCAS | M20TP712 |
| Project Name | SAN FELIPE TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 70,000 |
| Description | |
| Description | TBD |
| Remark | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 35,000 | 0 | 35,000 | 70,000 |
| | 0 | 0 | 35,000 | 0 | 35,000 | 70,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2028 | | | 35,000 | | 35,000 | 70,000 |
| | | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 36E | 9,589 | 9,589 | 9,589 | 9,589 | 0 | 38,356 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20712 - San Felipe Pueblo |
| Entity | M20712 - PUEBLO OF SAN FELIPE |
| | |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| | |
| FFS | 36E |
| PCAS | M2012075 |
| Project Name | 2% TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P10 - Tribal Trans. Improvement Program |
| Total (\$) | 38,356 |
| Length (mi) | 12075 |
| Project ID | 12075 |
| Designation | O |
| | |
| Description | TBD |
| | |
| Remark | TBD |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 00 TRIBAL TRANSP | 9,589 | 9,589 | 9,589 | 9,589 | 0 | 38,356 |
| | 9,589 | 9,589 | 9,589 | 9,589 | 0 | 38,356 |

| Phase Summary | | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|---|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | | |
| 2024 | 2027 | Z | 9,589 | 9,589 | 9,589 | 9,589 | | 38,356 |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - South west | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20712 - San Felipe Pueblo | | |
| Entity | M20712 - PUEBLO OF SAN FELIPE | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| <hr/> | | | |
| FFS | 61E | Length (mi) | .2 |
| PCAS | M2012071 | Project ID | 12071 |
| Project Name | ROUTE 1105(1)2&4 | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 230,000 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 10 GRAVEL | 0 | 0 | 100,000 | 0 | 0 | 100,000 |
| 11 PAVEMENT | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 13 INCIDENTAL CON | 0 | 0 | 100,000 | 0 | 0 | 100,000 |
| 17 PROJECT MANAC | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| | <hr/> | | | | | |
| | 0 | 0 | 230,000 | 0 | 0 | 230,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2026 | | | 220,000 | | | 220,000 |
| 2026 | 2026 | | | 10,000 | | | 10,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 1105 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 4 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southw est | Length (mi) | .1 |
| Agency | M20 - Southern Pueblos | Project ID | 12072 |
| Reservation | M20712 - San Felipe Pueblo | | |
| Entity | M20712 - PUEBLO OF SAN FELIPE | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 61E | | |
| PCAS | M2012072 | | |
| Project Name | ROUTE 1106(1)2&4 | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | Designation | R |
| Total (\$) | 121,158 | | |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 26,158 | 26,158 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| | 0 | 0 | 0 | 0 | 121,158 | 121,158 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 91,158 | 91,158 |
| 2028 | 2028 | | | | | 30,000 | 30,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 1106 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | .1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 4 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20712 - San Felipe Pueblo | | |
| Entity | M20712 - PUEBLO OF SAN FELIPE | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| <hr/> | | | |
| FFS | 61E | Length (mi) | 2.6 |
| PCAS | M2012073 | Project ID | 12073 |
| Project Name | SP852(1)2&4 CACTUS ROAD | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 125,000 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 09 GRADE & DRAIN | 0 | 25,000 | 0 | 0 | 0 | 25,000 | |
| 10 GRAVEL | 0 | 25,000 | 0 | 0 | 0 | 25,000 | |
| 11 PAVEMENT | 0 | 25,000 | 0 | 0 | 0 | 25,000 | |
| 13 INCIDENTAL CON | 0 | 25,000 | 0 | 0 | 0 | 25,000 | |
| 17 PROJECT MANAC | 0 | 25,000 | 0 | 0 | 0 | 25,000 | |
| | <hr/> | | | | | | |
| | 0 | 125,000 | 0 | 0 | 0 | 125,000 | |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | CONS | 100,000 | | | | 100,000 |
| 2025 | 2025 | Z | 25,000 | | | | 25,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0852 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | | 2.6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 61E | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

Project Identification

| | | | |
|--------------|-------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20712 - San Felipe Pueblo | | |
| Entity | M20712 - PUEBLO OF SAN FELIPE | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 61E | Length (mi) | |
| PCAS | M2012074 | Project ID | 12074 |
| Project Name | INVENTORY CODING PROJECT | | |
| Project Type | PLANING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 5,000 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 0 | 5,000 | 5,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 5,000 | 5,000 |
| | PE | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20712 - San Felipe Pueblo | | |
| Entity | M20712 - PUEBLO OF SAN FELIPE | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 61E | Length (mi) | 2.6 |
| PCAS | M2012091 | Project ID | 12091 |
| Project Name | SP84(2)2&4 PUEBLO ROAD | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 236,859 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 35,000 | 35,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 146,859 | 146,859 |
| | 0 | 0 | 0 | 0 | 236,859 | 236,859 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 55,000 | 55,000 |
| 2028 | 2028 | | | | | 181,859 | 181,859 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0084 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | 2.6 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 2 | 1 | 1 | 35 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M20 - Southern Pueblos
 Reservation: M20712 - San Felipe Pueblo
 Entity: M20712 - PUEBLO OF SAN FELIPE

State: 35 - New Mexico
 County: 043 - Sandoval

FFS: 61E Length (mi): 2.4
 PCAS: M2012092 Project ID: 12092

Project Name: SP85(2)2&4 HAGEN ROAD
 Project Type: RECONS
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 234,000 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 35,000 | 35,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 144,000 | 144,000 |
| | 0 | 0 | 0 | 0 | 234,000 | 234,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 55,000 | 55,000 |
| 2028 | 2028 | | | | | 179,000 | 179,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0085 | 10 | 20 | BEGIN SECTION 10 | | | END SECTION 20 | | | 2.4 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 2 | 1 | 1 | 32 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 20 | 2 | 1 | 1 | 38 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20712 - San Felipe Pueblo |
| Entity | M20712 - PUEBLO OF SAN FELIPE |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 61E |
| PCAS | M2012093 |
| Project Name | SP700(1)2&4 SECTION 140 |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 50,000 |
| Length (mi) | .3 |
| Project ID | 12093 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 0 | 50,000 | 50,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 30,000 | 30,000 |
| 2028 | 2028 | | | | | 20,000 | 20,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0700 | 140 | 140 | BEGIN SECTION 140 | | | | END SECTION 140 | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 140 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

Project Identification

| | | | |
|--------------|--|-------------|-------|
| Region | M - Southw est | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20712 - San Felipe Pueblo | | |
| Entity | M20712 - PUEBLO OF SAN FELIPE | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 61E | Length (mi) | .2 |
| PCAS | M2012101 | Project ID | 12101 |
| Project Name | SP84(3)2&4 PUEBLO ROAD | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 98,707 | Designation | R |
| Description | Tribe w ant to add accel and deceleraton lanes in front of the school. | | |
| Remark | This is a safety issue and is a good project. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 04 SURVEY | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| 05 DESIGN | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 06 ENVIRONMENTAL | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| 07 ARCHAEOLOGY | 1,000 | 0 | 0 | 0 | 0 | 1,000 |
| 09 GRADE & DRAIN | 21,500 | 0 | 0 | 0 | 0 | 21,500 |
| 10 GRAVEL | 8,400 | 0 | 0 | 0 | 0 | 8,400 |
| 11 PAVEMENT | 30,800 | 0 | 0 | 0 | 0 | 30,800 |
| 13 INCIDENTAL CON | 18,000 | 0 | 0 | 0 | 0 | 18,000 |
| 17 PROJECT MANAC | 5,007 | 0 | 0 | 0 | 0 | 5,007 |
| | 98,707 | 0 | 0 | 0 | 0 | 98,707 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 15,000 | | | | | 15,000 |
| 2024 | 2024 | CONS | 78,700 | | | | | 78,700 |
| 2024 | 2024 | Z | 5,007 | | | | | 5,007 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|------------------|-----|------------------------|--------|-----------------|----------------|-------------|----------------|
| 0084 | 10 | 10 | Begin section 10 | | End in front of school | | .2 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 2 | 1 | 1 | 35 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20712 - San Felipe Pueblo |
| Entity | M20712 - PUEBLO OF SAN FELIPE |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 61E |
| PCAS | M2012102 |
| Project Name | 313(2)2&4 Section 81 |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 183,400 |
| Length (mi) | .5 |
| Project ID | 12102 |
| Designation | R |
| Description | Tribe want to add accel and deceleration lanes for their new Black Mesa View Housing Area. |
| Remark | This is a safety issue and is a good project. |

| | | | | | | | |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | | 90,000 | 0 | 0 | 0 | 0 | 90,000 |
| 10 GRAVEL | | 70,000 | 0 | 0 | 0 | 0 | 70,000 |
| 13 INCIDENTAL CON | | 13,400 | 0 | 0 | 0 | 0 | 13,400 |
| 17 PROJECT MANAG | | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| | | 183,400 | 0 | 0 | 0 | 0 | 183,400 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | 173,400 | | | | | 173,400 |
| 2024 | 2024 | 10,000 | | | | | 10,000 |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|------------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) | |
| 0313 | 80 | 80 | Begin section 80 | | | | End section 80 | | | .5 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 80 | 2 | 2 | 3 | 30 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20712 - San Felipe Pueblo |
| Entity | M20712 - PUEBLO OF SAN FELIPE |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 61E |
| PCAS | M2012111 |
| Project Name | SP386(1)2&4 EVERGREEN (SEC. 150) |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 6,000 |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 04 SURVEY | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 05 DESIGN | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| | 0 | 0 | 0 | 6,000 | 0 | 6,000 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2027 | 2027 | | | | 6,000 | | 6,000 |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|-------------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|-------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0386 | 150 | 150 | BEGIN SECTION 150 | | | | END SECTION 150 | | | | .1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 150 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M20 - Southern Pueblos
 Reservation: M20712 - San Felipe Pueblo
 Entity: M20712 - PUEBLO OF SAN FELIPE

State: 35 - New Mexico
 County: 043 - Sandoval

FFS: 61E Length (mi): .1
 PCAS: M2012112 Project ID: 12112
 Project Name: SP386(2)2&4 WIND MESA (SEC. 160)
 Project Type: RECONS
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 6,000 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 04 SURVEY | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 05 DESIGN | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| | 0 | 0 | 0 | 6,000 | 0 | 6,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | | | | 6,000 | | 6,000 |
| | | | | | | | PE |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|-------------------|-----|-----------------|--------|-----------------|----------------|-------------|----------------|
| 0386 | 160 | 160 | BEGIN SECTION 160 | | END SECTION 160 | | .1 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 160 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M20 - Southern Pueblos
 Reservation: M20712 - San Felipe Pueblo
 Entity: M20712 - PUEBLO OF SAN FELIPE

State: 35 - New Mexico
 County: 043 - Sandoval

FFS: 61E Length (mi): .2
 PCAS: M2012113 Project ID: 12113
 Project Name: SP386(3)2&4 SEVENSTAR LOOP (SEC. 180)
 Project Type: RECONS
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 6,000 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 04 SURVEY | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 05 DESIGN | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| | 0 | 0 | 0 | 6,000 | 0 | 6,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | | | | 6,000 | | 6,000 |
| | | | | | | | PE |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|-------------------|-----|-------------|-----------------|-----------------|----------------|-------------|----------------|
| 0386 | 180 | 180 | BEGIN SECTION 180 | | | END SECTION 180 | | | .2 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 180 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M20 - Southern Pueblos
 Reservation: M20712 - San Felipe Pueblo
 Entity: M20712 - PUEBLO OF SAN FELIPE

State: 35 - New Mexico
 County: 043 - Sandoval

FFS: 61E Length (mi): .2
 PCAS: **M2012114** Project ID: 12114
 Project Name: SP386(4)2&4 RABBIT HILL (SEC. 190)
 Project Type: RECONS
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 69,000 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 7,000 | 0 | 0 | 0 | 7,000 |
| 04 SURVEY | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 05 DESIGN | 0 | 37,000 | 0 | 0 | 0 | 37,000 |
| 06 ENVIRONMENTAL | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| | 0 | 69,000 | 0 | 0 | 0 | 69,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | | 69,000 | | | | 69,000 |
| | PE | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|-------------------|-----|-------------|-----------------|-----------------|----------------|-------------|----------------|
| 0386 | 190 | 190 | BEGIN SECTION 190 | | | END SECTION 190 | | | .2 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 190 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20712 - San Felipe Pueblo |
| Entity | M20712 - PUEBLO OF SAN FELIPE |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 61E |
| PCAS | M2012115 |
| Project Name | SP386(5)2&4 MEADOW VIEW ROAD (SEC. 200) |
| Work Type | RECONS |
| Total (\$) | 68,709 |
| Length (mi) | .1 |
| Project ID | 12115 |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 0 | 7,000 | 0 | 0 | 0 | 7,000 |
| 04 | SURVEY | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 05 | DESIGN | 0 | 36,709 | 0 | 0 | 0 | 36,709 |
| 06 | ENVIRONMENTAL | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 07 | ARCHAEOLOGY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 08 | RIGHTS-OF-WAY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| | | 0 | 68,709 | 0 | 0 | 0 | 68,709 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2025 | 2025 | | 68,709 | | | | 68,709 |
| | PE | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0386 | 200 | 200 | BEGIN SECTION 200 | | | | END SECTION 200 | | | | .1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 200 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20712 - San Felipe Pueblo | | |
| Entity | M20712 - PUEBLO OF SAN FELIPE | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 61E | Length (mi) | .2 |
| PCAS | M2012116 | Project ID | 12116 |
| Project Name | SP700(2)2&4 FEATHER (SEC. 90) | | |
| Work Type | RECONS | | |
| Total (\$) | 6,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 04 SURVEY | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 05 DESIGN | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| | 0 | 0 | 0 | 6,000 | 0 | 6,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | | | | 6,000 | | 6,000 |
| | | | | | | | PE |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0700 | 90 | 90 | BEGIN SECTION 90 | | | END SECTION 90 | | | .2 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 90 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

Project Identification

| | | | |
|--------------|---------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20712 - San Felipe Pueblo | | |
| Entity | M20712 - PUEBLO OF SAN FELIPE | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 61E | Length (mi) | 405 |
| PCAS | M2023600 | Project ID | 23600 |
| Project Name | SP85(7)1 SAN FELIPE BRIDGE M101 | | |
| Project Type | BRIDGE | | |
| Work Type | B0 - Bridge Design using 651 | | |
| Total (\$) | 5,000 | Designation | B |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 0 | 5,000 | 5,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 5,000 | 5,000 |
| | | | | | Z | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|
| 0085 | 30 | 30 | BEG SECT 30 | | | | END SECT 30 | | | 405 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 30 | 2 | 1 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | M101 | 405 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

| | | | |
|-------------------------------|------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20712 - San Felipe Pueblo | | |
| Entity | M20712 - PUEBLO OF SAN FELIPE | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| <hr/> | | | |
| FFS | 61E | Length (mi) | 124 |
| PCAS | M20712GP | Project ID | 712GP |
| Project Name | GRIP II MATCH SR313(1) NM BRIDGE 8 | | |
| Project Type | BRIDGE | | |
| Work Type | B16 - New Bridge | | |
| Total (\$) | 350,000 | Designation | B |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 11 PAVEMENT | 0 | 0 | 0 | 200,000 | 0 | 200,000 |
| 12 BRIDGES/STRUCT | 0 | 0 | 0 | 150,000 | 0 | 150,000 |
| | <hr/> | | | | | |
| | 0 | 0 | 0 | 350,000 | 0 | 350,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | CONS | | | 350,000 | | 350,000 |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|------------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|-------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0087 | 30 | 30 | BEGIN SECTION 30 | | | | END SECTION 30 | | | | 124 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 30 | 4 | 4 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | 101M | 124 | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20712 - San Felipe Pueblo |
| Entity | M20712 - PUEBLO OF SAN FELIPE |
| State | |
| State | 35 - New Mexico |
| County | |
| County | 043 - Sandoval |
| FFS | |
| FFS | 61E |
| PCAS | M20RM712 |
| Project Name | SAN FELIPE ROAD MAINTENANCE -HTF |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 300,000 |
| Description | |
| Description | TBD |
| Remark | |
| Remark | TBD |

| | | | | | | | |
|--------------------------|------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 | ROAD MAINTENANCE | 100,000 | 100,000 | 100,000 | 0 | 0 | 300,000 |
| | | 100,000 | 100,000 | 100,000 | 0 | 0 | 300,000 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2026 | Z | 100,000 | 100,000 | 100,000 | | 300,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20712 - San Felipe Pueblo |
| Entity | M20712 - PUEBLO OF SAN FELIPE |
| <hr/> | |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| <hr/> | |
| FFS | 61E |
| PCAS | M20TP712 |
| Project Name | SAN FELIPE TRANSPORTATION PLANNING |
| Project Type | PLANING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 70,000 |
| Length (mi) | |
| Project ID | TP712 |
| Designation | O |
| <hr/> | |
| Description | TBD |
| <hr/> | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 35,000 | 0 | 35,000 | 70,000 |
| | <hr/> | | | | | |
| | 0 | 0 | 35,000 | 0 | 35,000 | 70,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2028 | | | 35,000 | | 35,000 | 70,000 |
| | | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20712 - San Felipe Pueblo | | |
| Entity | M20712 - PUEBLO OF SAN FELIPE | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| <hr/> | | | |
| FFS | 651 | Length (mi) | .2 |
| PCAS | M2012071 | Project ID | 12071 |
| Project Name | ROUTE 1105(1)2&4 | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 230,000 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 10 GRAVEL | 0 | 0 | 100,000 | 0 | 0 | 100,000 |
| 11 PAVEMENT | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 13 INCIDENTAL CON | 0 | 0 | 100,000 | 0 | 0 | 100,000 |
| 17 PROJECT MANAC | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| | <hr/> | | | | | |
| | 0 | 0 | 230,000 | 0 | 0 | 230,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2026 | | | 220,000 | | | 220,000 |
| 2026 | 2026 | | | 10,000 | | | 10,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 1105 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 4 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southw est | Length (mi) | .1 |
| Agency | M20 - Southern Pueblos | Project ID | 12072 |
| Reservation | M20712 - San Felipe Pueblo | | |
| Entity | M20712 - PUEBLO OF SAN FELIPE | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 651 | | |
| PCAS | M2012072 | | |
| Project Name | ROUTE 1106(1)2&4 | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | Designation | R |
| Total (\$) | 121,158 | | |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 26,158 | 26,158 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| | 0 | 0 | 0 | 0 | 121,158 | 121,158 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 91,158 | 91,158 |
| 2028 | 2028 | | | | | 30,000 | 30,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 1106 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | .1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 4 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20712 - San Felipe Pueblo | | |
| Entity | M20712 - PUEBLO OF SAN FELIPE | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| <hr/> | | | |
| FFS | 651 | Length (mi) | 2.6 |
| PCAS | M2012073 | Project ID | 12073 |
| Project Name | SP852(1)2&4 CACTUS ROAD | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 125,000 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 09 GRADE & DRAIN | 0 | 25,000 | 0 | 0 | 0 | 25,000 | |
| 10 GRAVEL | 0 | 25,000 | 0 | 0 | 0 | 25,000 | |
| 11 PAVEMENT | 0 | 25,000 | 0 | 0 | 0 | 25,000 | |
| 13 INCIDENTAL CON | 0 | 25,000 | 0 | 0 | 0 | 25,000 | |
| 17 PROJECT MANAC | 0 | 25,000 | 0 | 0 | 0 | 25,000 | |
| <hr/> | | | | | | | |
| | 0 | 125,000 | 0 | 0 | 0 | 125,000 | |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | | 100,000 | | | | 100,000 |
| 2025 | 2025 | | 25,000 | | | | 25,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0852 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | 2.6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

| | |
|-------------------------------|-------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20712 - San Felipe Pueblo |
| Entity | M20712 - PUEBLO OF SAN FELIPE |
| | |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| | |
| FFS | 651 |
| PCAS | M2012074 |
| Project Name | INVENTORY CODING PROJECT |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 5,000 |
| Length (mi) | |
| Project ID | 12074 |
| Designation | O |
| | |
| Description | TBD |
| | |
| Remark | TBD |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 0 | 5,000 | 5,000 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2028 | 2028 | | | | | 5,000 | 5,000 |
| | PE | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20712 - San Felipe Pueblo | | |
| Entity | M20712 - PUEBLO OF SAN FELIPE | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 651 | Length (mi) | 2.6 |
| PCAS | M2012091 | Project ID | 12091 |
| Project Name | SP84(2)2&4 PUEBLO ROAD | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 236,859 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 35,000 | 35,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 146,859 | 146,859 |
| | 0 | 0 | 0 | 0 | 236,859 | 236,859 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 55,000 | 55,000 |
| 2028 | 2028 | | | | | 181,859 | 181,859 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0084 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | 2.6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 2 | 1 | 1 | 35 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southw est | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20712 - San Felipe Pueblo | | |
| Entity | M20712 - PUEBLO OF SAN FELIPE | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 651 | Length (mi) | 2.4 |
| PCAS | M2012092 | Project ID | 12092 |
| Project Name | SP85(2)2&4 HAGEN ROAD | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 234,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 35,000 | 35,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 144,000 | 144,000 |
| | 0 | 0 | 0 | 0 | 234,000 | 234,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 55,000 | 55,000 |
| 2028 | 2028 | | | | | 179,000 | 179,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0085 | 10 | 20 | BEGIN SECTION 10 | | | END SECTION 20 | | | 2.4 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 2 | 1 | 1 | 32 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 20 | 2 | 1 | 1 | 38 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20712 - San Felipe Pueblo |
| Entity | M20712 - PUEBLO OF SAN FELIPE |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 651 |
| PCAS | M2012093 |
| Project Name | SP700(1)2&4 SECTION 140 |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 50,000 |
| Length (mi) | .3 |
| Project ID | 12093 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 0 | 50,000 | 50,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 30,000 | 30,000 |
| 2028 | 2028 | | | | | 20,000 | 20,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0700 | 140 | 140 | BEGIN SECTION 140 | | | | END SECTION 140 | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 140 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

Project Identification

| | |
|---------------------|-------------------------------------|
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20712 - San Felipe Pueblo |
| Entity | M20712 - PUEBLO OF SAN FELIPE |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 651 |
| PCAS | M2012101 |
| Project Name | SP84(3)2&4 PUEBLO ROAD |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 98,707 |
| Length (mi) | .2 |
| Project ID | 12101 |
| Designation | R |

Description
Tribe want to add accel and deceleraton lanes in front of the school.

Remark
This is a safety issue and is a good project.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 04 SURVEY | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| 05 DESIGN | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 06 ENVIRONMENTAL | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| 07 ARCHAEOLOGY | 1,000 | 0 | 0 | 0 | 0 | 1,000 |
| 09 GRADE & DRAIN | 21,500 | 0 | 0 | 0 | 0 | 21,500 |
| 10 GRAVEL | 8,400 | 0 | 0 | 0 | 0 | 8,400 |
| 11 PAVEMENT | 30,800 | 0 | 0 | 0 | 0 | 30,800 |
| 13 INCIDENTAL CON | 18,000 | 0 | 0 | 0 | 0 | 18,000 |
| 17 PROJECT MANAC | 5,007 | 0 | 0 | 0 | 0 | 5,007 |
| | 98,707 | 0 | 0 | 0 | 0 | 98,707 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 15,000 | | | | | 15,000 |
| 2024 | 2024 | CONS | 78,700 | | | | | 78,700 |
| 2024 | 2024 | Z | 5,007 | | | | | 5,007 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|------------------|-----|------------------------|--------|-----------------|----------------|-------------|----------------|
| 0084 | 10 | 10 | Begin section 10 | | End in front of school | | .2 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 2 | 1 | 1 | 35 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20712 - San Felipe Pueblo |
| Entity | M20712 - PUEBLO OF SAN FELIPE |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 651 |
| PCAS | M2012102 |
| Project Name | 313(2)2&4 Section 81 |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 183,400 |
| Length (mi) | .5 |
| Project ID | 12102 |
| Designation | R |
| Description | Tribe want to add accel and deceleration lanes for their new Black Mesa View Housing Area. |
| Remark | This is a safety issue and is a good project. |

| | | | | | | | |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | | 90,000 | 0 | 0 | 0 | 0 | 90,000 |
| 10 GRAVEL | | 70,000 | 0 | 0 | 0 | 0 | 70,000 |
| 13 INCIDENTAL CON | | 13,400 | 0 | 0 | 0 | 0 | 13,400 |
| 17 PROJECT MANAG | | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| | | 183,400 | 0 | 0 | 0 | 0 | 183,400 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | 173,400 | | | | | 173,400 |
| 2024 | 2024 | 10,000 | | | | | 10,000 |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|------------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|-------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0313 | 80 | 80 | Begin section 80 | | | | End section 80 | | | | .5 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 80 | 2 | 2 | 3 | 30 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20712 - San Felipe Pueblo |
| Entity | M20712 - PUEBLO OF SAN FELIPE |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 651 |
| PCAS | M2012111 |
| Project Name | SP386(1)2&4 EVERGREEN (SEC. 150) |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 6,000 |
| Length (mi) | .1 |
| Project ID | 12111 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 04 SURVEY | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 05 DESIGN | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| | 0 | 0 | 0 | 6,000 | 0 | 6,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 6,000 | | 6,000 |
| | PE | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0386 | 150 | 150 | BEGIN SECTION 150 | | | | END SECTION 150 | | | | .1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 150 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

Project Identification

| | |
|--------------------|-------------------------------|
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20712 - San Felipe Pueblo |
| Entity | M20712 - PUEBLO OF SAN FELIPE |

| | |
|---------------|-----------------|
| State | 35 - New Mexico |
| County | 043 - Sandoval |

| | | | |
|---------------------|----------------------------------|--------------------|-------|
| FFS | 651 | Length (mi) | .1 |
| PCAS | M2012112 | Project ID | 12112 |
| Project Name | SP386(2)2&4 WIND MESA (SEC. 160) | | |
| Work Type | RECONS | | |
| Total (\$) | 6,000 | Designation | R |

| | |
|--------------------|-----|
| Description | TBD |
| Remark | TBD |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 04 SURVEY | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 05 DESIGN | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| | 0 | 0 | 0 | 6,000 | 0 | 6,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | | | | 6,000 | | 6,000 |
| | | | | | | | PE |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|-------------------|-----|-----------------|--------|-----------------|----------------|-------------|----------------|
| 0386 | 160 | 160 | BEGIN SECTION 160 | | END SECTION 160 | | .1 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 160 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

| | |
|-------------------------------|---------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20712 - San Felipe Pueblo |
| Entity | M20712 - PUEBLO OF SAN FELIPE |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 651 |
| PCAS | M2012113 |
| Project Name | SP386(3)2&4 SEVENSTAR LOOP (SEC. 180) |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 6,000 |
| Length (mi) | .2 |
| Project ID | 12113 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 04 SURVEY | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 05 DESIGN | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| | 0 | 0 | 0 | 6,000 | 0 | 6,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 6,000 | | 6,000 |
| | | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0386 | 180 | 180 | BEGIN SECTION 180 | | | | END SECTION 180 | | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 180 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M20 - Southern Pueblos
 Reservation: M20712 - San Felipe Pueblo
 Entity: M20712 - PUEBLO OF SAN FELIPE

State: 35 - New Mexico
 County: 043 - Sandoval

FFS: 651 Length (mi): .2
 PCAS: **M2012114** Project ID: 12114
 Project Name: SP386(4)2&4 RABBIT HILL (SEC. 190)
 Project Type: RECONS
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 69,000 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 7,000 | 0 | 0 | 0 | 7,000 |
| 04 SURVEY | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 05 DESIGN | 0 | 37,000 | 0 | 0 | 0 | 37,000 |
| 06 ENVIRONMENTAL | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| | 0 | 69,000 | 0 | 0 | 0 | 69,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | | 69,000 | | | | 69,000 |
| | PE | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|-------------------|-----|-----------------|--------|-----------------|----------------|-------------|----------------|
| 0386 | 190 | 190 | BEGIN SECTION 190 | | END SECTION 190 | | .2 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 190 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20712 - San Felipe Pueblo |
| Entity | M20712 - PUEBLO OF SAN FELIPE |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 651 |
| PCAS | M2012115 |
| Project Name | SP386(5)2&4 MEADOW VIEW ROAD (SEC. 200) |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 68,709 |
| Length (mi) | .1 |
| Project ID | 12115 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 7,000 | 0 | 0 | 0 | 7,000 |
| 04 SURVEY | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 05 DESIGN | 0 | 36,709 | 0 | 0 | 0 | 36,709 |
| 06 ENVIRONMENTAL | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| | 0 | 68,709 | 0 | 0 | 0 | 68,709 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | | 68,709 | | | | 68,709 |
| | | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0386 | 200 | 200 | BEGIN SECTION 200 | | | | END SECTION 200 | | | | .1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 200 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

Project Identification

| | | | |
|--------------|-------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20712 - San Felipe Pueblo | | |
| Entity | M20712 - PUEBLO OF SAN FELIPE | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 651 | Length (mi) | .2 |
| PCAS | M2012116 | Project ID | 12116 |
| Project Name | SP700(2)2&4 FEATHER (SEC. 90) | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 6,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 04 SURVEY | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 05 DESIGN | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| | 0 | 0 | 0 | 6,000 | 0 | 6,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | | | | 6,000 | | 6,000 |
| | PE | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0700 | 90 | 90 | BEGIN SECTION 90 | | | END SECTION 90 | | | .2 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 90 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

Project Identification

| | | | |
|--------------|---------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20712 - San Felipe Pueblo | | |
| Entity | M20712 - PUEBLO OF SAN FELIPE | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 651 | Length (mi) | 405 |
| PCAS | M2023600 | Project ID | 23600 |
| Project Name | SP85(7)1 SAN FELIPE BRIDGE M101 | | |
| Project Type | BRIDGE | | |
| Work Type | B0 - Bridge Design using 651 | | |
| Total (\$) | 5,000 | Designation | B |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 0 | 5,000 | 5,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | Z | | | | 5,000 | 5,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|
| 0085 | 30 | 30 | BEG SECT 30 | | | | END SECT 30 | | | 405 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 30 | 2 | 1 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | M101 | 405 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

| | | | |
|-------------------------------|------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20712 - San Felipe Pueblo | | |
| Entity | M20712 - PUEBLO OF SAN FELIPE | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| <hr/> | | | |
| FFS | 651 | Length (mi) | 124 |
| PCAS | M20712GP | Project ID | 712GP |
| Project Name | GRIP II MATCH SR313(1) NM BRIDGE 8 | | |
| Project Type | BRIDGE | | |
| Work Type | B16 - New Bridge | | |
| Total (\$) | 350,000 | Designation | B |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 11 PAVEMENT | 0 | 0 | 0 | 200,000 | 0 | 200,000 |
| 12 BRIDGES/STRUCT | 0 | 0 | 0 | 150,000 | 0 | 150,000 |
| | <hr/> | | | | | |
| | 0 | 0 | 0 | 350,000 | 0 | 350,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | CONS | | | 350,000 | | 350,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0087 | 30 | 30 | BEGIN SECTION 30 | | | | END SECTION 30 | | | | 124 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 30 | 4 | 4 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | 101M | 124 | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

Project Identification

| | | | |
|--------------|--|-------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20712 - San Felipe Pueblo | | |
| Entity | M20712 - PUEBLO OF SAN FELIPE | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 651 | Length (mi) | |
| PCAS | M20RM712 | Project ID | RM712 |
| Project Name | SAN FELIPE ROAD MAINTENANCE -HTF | | |
| Work Type | SAFETY | | |
| Work Type | T3 - Acquisition Services - Labor and Supplies | | |
| Total (\$) | 300,000 | Designation | O |

| | |
|-------------|-----|
| Description | TBD |
| Remark | TBD |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 18 ROAD MAINTENANCE | 100,000 | 100,000 | 100,000 | 0 | 0 | 300,000 |
| | 100,000 | 100,000 | 100,000 | 0 | 0 | 300,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2026 | 100,000 | 100,000 | 100,000 | | | 300,000 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20712 - San Felipe Pueblo |
| Entity | M20712 - PUEBLO OF SAN FELIPE |
| <hr/> | |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| <hr/> | |
| FFS | 651 |
| PCAS | M20TP712 |
| Project Name | SAN FELIPE TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 70,000 |
| Length (mi) | |
| Project ID | TP712 |
| Designation | O |
| <hr/> | |
| Description | TBD |
| <hr/> | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 35,000 | 0 | 35,000 | 70,000 |
| | <hr/> | | | | | |
| | 0 | 0 | 35,000 | 0 | 35,000 | 70,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2028 | | | 35,000 | | 35,000 | 70,000 |
| | | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 656 | 9,589 | 9,589 | 9,589 | 9,589 | 0 | 38,356 |
| # of Projects | 1 | | | | | | |

| Project Identification | |
|------------------------|---|
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20712 - San Felipe Pueblo |
| Entity | M20712 - PUEBLO OF SAN FELIPE |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 656 |
| PCAS | M2012075 |
| Project Name | 2% TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P10 - Tribal Trans. Improvement Program |
| Total (\$) | 38,356 |
| Length (mi) | 12075 |
| Project ID | 12075 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 00 TRIBAL TRANSP | 9,589 | 9,589 | 9,589 | 9,589 | 0 | 38,356 |
| | 9,589 | 9,589 | 9,589 | 9,589 | 0 | 38,356 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2027 | 9,589 | 9,589 | 9,589 | 9,589 | | 38,356 |
| | Z | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 66E | 9,589 | 9,589 | 9,589 | 9,589 | 0 | 38,356 |
| # of Projects | 1 | | | | | | |

| Project Identification | |
|------------------------|---|
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20712 - San Felipe Pueblo |
| Entity | M20712 - PUEBLO OF SAN FELIPE |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 66E |
| PCAS | M2012075 |
| Project Name | 2% TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P10 - Tribal Trans. Improvement Program |
| Total (\$) | 38,356 |
| Length (mi) | 12075 |
| Project ID | 12075 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 00 TRIBAL TRANSP | 9,589 | 9,589 | 9,589 | 9,589 | 0 | 38,356 |
| | 9,589 | 9,589 | 9,589 | 9,589 | 0 | 38,356 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2027 | 9,589 | 9,589 | 9,589 | 9,589 | | 38,356 |
| | Z | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 66K | 9,589 | 9,589 | 9,589 | 9,589 | 0 | 38,356 |
| # of Projects | 1 | | | | | | |

Project Identification

| | | | |
|--------------|---|-------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20712 - San Felipe Pueblo | | |
| Entity | M20712 - PUEBLO OF SAN FELIPE | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 66K | Length (mi) | |
| PCAS | M2012075 | Project ID | 12075 |
| Project Name | 2% TRANSPORTATION PLANNING | | |
| Project Type | PLANNING | | |
| Work Type | P10 - Tribal Trans. Improvement Program | | |
| Total (\$) | 38,356 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 00 TRIBAL TRANSP | 9,589 | 9,589 | 9,589 | 9,589 | 0 | 38,356 |
| | 9,589 | 9,589 | 9,589 | 9,589 | 0 | 38,356 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|---|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2027 | Z | 9,589 | 9,589 | 9,589 | 9,589 | | 38,356 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20712 - San Felipe Pueblo |
| Entity | M20712 - PUEBLO OF SAN FELIPE |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 6K1 |
| PCAS | M2012071 |
| Project Name | ROUTE 1105(1)2&4 |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 230,000 |
| Length (mi) | .2 |
| Project ID | 12071 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 10 | GRAVEL | 0 | 0 | 100,000 | 0 | 0 | 100,000 |
| 11 | PAVEMENT | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 13 | INCIDENTAL CON | 0 | 0 | 100,000 | 0 | 0 | 100,000 |
| 17 | PROJECT MANAC | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| | | 0 | 0 | 230,000 | 0 | 0 | 230,000 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2026 | | | 220,000 | | | 220,000 |
| 2026 | 2026 | | | 10,000 | | | 10,000 |

| | | | | | | | | | | |
|----------------------|---------------|-------------|---------------------|-----|-------------|--------|-------------------|----------------|-------------|----------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 1105 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 4 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

Project Identification

| | | | |
|--------------|-------------------------------------|-------------|-------|
| Region | M - Southw est | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20712 - San Felipe Pueblo | | |
| Entity | M20712 - PUEBLO OF SAN FELIPE | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 6K1 | Length (mi) | .1 |
| PCAS | M2012072 | Project ID | 12072 |
| Project Name | ROUTE 1106(1)2&4 | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 121,158 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 26,158 | 26,158 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| | 0 | 0 | 0 | 0 | 121,158 | 121,158 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 91,158 | 91,158 |
| 2028 | 2028 | | | | | 30,000 | 30,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|---------------------|-----|-------------------|--------|-----------------|----------------|-------------|----------------|
| 1106 | 10 | 10 | BEGIN AT SECTION 10 | | END AT SECTION 10 | | .1 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 4 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southw est | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20712 - San Felipe Pueblo | | |
| Entity | M20712 - PUEBLO OF SAN FELIPE | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 6K1 | Length (mi) | 2.6 |
| PCAS | M2012073 | Project ID | 12073 |
| Project Name | SP852(1)2&4 CACTUS ROAD | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 125,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 0 | 25,000 | 0 | 0 | 0 | 25,000 |
| 10 GRAVEL | 0 | 25,000 | 0 | 0 | 0 | 25,000 |
| 11 PAVEMENT | 0 | 25,000 | 0 | 0 | 0 | 25,000 |
| 13 INCIDENTAL CON | 0 | 25,000 | 0 | 0 | 0 | 25,000 |
| 17 PROJECT MANAC | 0 | 25,000 | 0 | 0 | 0 | 25,000 |
| | 0 | 125,000 | 0 | 0 | 0 | 125,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | CONS | | 100,000 | | | | 100,000 |
| 2025 | 2025 | Z | | 25,000 | | | | 25,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|---------------------|-----|-------------------|--------|-----------------|----------------|-------------|----------------|
| 0852 | 10 | 10 | BEGIN AT SECTION 10 | | END AT SECTION 10 | | 2.6 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

| | |
|-------------------------------|-------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20712 - San Felipe Pueblo |
| Entity | M20712 - PUEBLO OF SAN FELIPE |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 6K1 |
| PCAS | M2012074 |
| Project Name | INVENTORY CODING PROJECT |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 5,000 |
| Length (mi) | |
| Project ID | 12074 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 0 | 5,000 | 5,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 5,000 | 5,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20712 - San Felipe Pueblo | | |
| Entity | M20712 - PUEBLO OF SAN FELIPE | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 6K1 | Length (mi) | 2.6 |
| PCAS | M2012091 | Project ID | 12091 |
| Project Name | SP84(2)2&4 PUEBLO ROAD | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 236,859 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 35,000 | 35,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 146,859 | 146,859 |
| | 0 | 0 | 0 | 0 | 236.859 | 236.859 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 55,000 | 55,000 |
| 2028 | 2028 | | | | | 181,859 | 181,859 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0084 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | 2.6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 2 | 1 | 1 | 35 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20712 - San Felipe Pueblo | | |
| Entity | M20712 - PUEBLO OF SAN FELIPE | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 6K1 | Length (mi) | 2.4 |
| PCAS | M2012092 | Project ID | 12092 |
| Project Name | SP85(2)2&4 HAGEN ROAD | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 234,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 35,000 | 35,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 144,000 | 144,000 |
| | 0 | 0 | 0 | 0 | 234,000 | 234,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 55,000 | 55,000 |
| 2028 | 2028 | | | | | 179,000 | 179,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0085 | 10 | 20 | BEGIN SECTION 10 | | | END SECTION 20 | | | 2.4 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 2 | 1 | 1 | 32 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 20 | 2 | 1 | 1 | 38 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20712 - San Felipe Pueblo | | |
| Entity | M20712 - PUEBLO OF SAN FELIPE | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 6K1 | Length (mi) | .3 |
| PCAS | M2012093 | Project ID | 12093 |
| Project Name | SP700(1)2&4 SECTION 140 | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 50,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 0 | 50,000 | 50,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 30,000 | 30,000 |
| 2028 | 2028 | | | | | 20,000 | 20,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0700 | 140 | 140 | BEGIN SECTION 140 | | | | END SECTION 140 | | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 140 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

Project Identification

Region M - Southw est
Agency M20 - Southern Pueblos
Reservation M20712 - San Felipe Pueblo
Entity M20712 - PUEBLO OF SAN FELIPE

State 35 - New Mexico
County 043 - Sandoval

FFS 6K1 **Length (mi)** .2
PCAS M2012101 **Project ID** 12101
Project Name SP84(3)2&4 PUEBLO ROAD
Project Type RECONS
Work Type 7 - Bituminous Mat 2" Thick or More
Total (\$) 98,707 **Designation** R

Description Tribe want to add accel and deceleraton lanes in front of the school.

Remark This is a safety issue and is a good project.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 04 SURVEY | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| 05 DESIGN | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 06 ENVIRONMENTAL | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| 07 ARCHAEOLOGY | 1,000 | 0 | 0 | 0 | 0 | 1,000 |
| 09 GRADE & DRAIN | 21,500 | 0 | 0 | 0 | 0 | 21,500 |
| 10 GRAVEL | 8,400 | 0 | 0 | 0 | 0 | 8,400 |
| 11 PAVEMENT | 30,800 | 0 | 0 | 0 | 0 | 30,800 |
| 13 INCIDENTAL CON | 18,000 | 0 | 0 | 0 | 0 | 18,000 |
| 17 PROJECT MANAC | 5,007 | 0 | 0 | 0 | 0 | 5,007 |
| | 98,707 | 0 | 0 | 0 | 0 | 98,707 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 15,000 | | | | | 15,000 |
| 2024 | 2024 | CONS | 78,700 | | | | | 78,700 |
| 2024 | 2024 | Z | 5,007 | | | | | 5,007 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|------------------|-----|------------------------|--------|-----------------|----------------|-------------|----------------|
| 0084 | 10 | 10 | Begin section 10 | | End in front of school | | .2 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 2 | 1 | 1 | 35 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20712 - San Felipe Pueblo |
| Entity | M20712 - PUEBLO OF SAN FELIPE |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 6K1 |
| PCAS | M2012102 |
| Project Name | 313(2)2&4 Section 81 |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 183,400 |
| Length (mi) | .5 |
| Project ID | 12102 |
| Designation | R |
| Description | Tribe want to add accel and deceleration lanes for their new Black Mesa View Housing Area. |
| Remark | This is a safety issue and is a good project. |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 09 GRADE & DRAIN | 90,000 | 0 | 0 | 0 | 0 | 90,000 | |
| 10 GRAVEL | 70,000 | 0 | 0 | 0 | 0 | 70,000 | |
| 13 INCIDENTAL CON | 13,400 | 0 | 0 | 0 | 0 | 13,400 | |
| 17 PROJECT MANAG | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| | 183,400 | 0 | 0 | 0 | 0 | 183,400 | |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 173,400 | | | | | 173,400 |
| 2024 | 2024 | 10,000 | | | | | 10,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0313 | 80 | 80 | Begin section 80 | | | | End section 80 | | | | .5 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 80 | 2 | 2 | 3 | 30 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

Project Identification

Region M - Southwest
Agency M20 - Southern Pueblos
Reservation M20712 - San Felipe Pueblo
Entity M20712 - PUEBLO OF SAN FELIPE

State 35 - New Mexico
County 043 - Sandoval

FFS 6K1 **Length (mi)** .1
PCAS M2012111 **Project ID** 12111
Project Name SP386(1)2&4 EVERGREEN (SEC. 150)
Project Type RECONS
Work Type 7 - Bituminous Mat 2" Thick or More
Total (\$) 6,000 **Designation** R

Description
 TBD

Remark
 TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 04 SURVEY | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 05 DESIGN | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| | 0 | 0 | 0 | 6,000 | 0 | 6,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | | | | 6,000 | | 6,000 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|-------------------|-----|-------------|-----------------|-----------------|----------------|-------------|----------------|
| 0386 | 150 | 150 | BEGIN SECTION 150 | | | END SECTION 150 | | | .1 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 150 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

Project Identification

| | |
|--------------------|-------------------------------|
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20712 - San Felipe Pueblo |
| Entity | M20712 - PUEBLO OF SAN FELIPE |

| | |
|---------------|-----------------|
| State | 35 - New Mexico |
| County | 043 - Sandoval |

| | | | |
|---------------------|----------------------------------|--------------------|-------|
| FFS | 6K1 | Length (mi) | .1 |
| PCAS | M2012112 | Project ID | 12112 |
| Project Name | SP386(2)2&4 WIND MESA (SEC. 160) | | |
| Work Type | RECONS | | |
| Total (\$) | 6,000 | Designation | R |

| | |
|--------------------|-----|
| Description | TBD |
| Remark | TBD |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 04 SURVEY | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 05 DESIGN | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| | 0 | 0 | 0 | 6,000 | 0 | 6,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| 2027 | 2027 | | | | 6,000 | | 6,000 |
| | | | | | | | PE |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|------------------|----------------------|--------------------|---------------------|------------|--------------------|-------------------|-----------------|----------------|--------------------|-----------------------|
| 0386 | 160 | 160 | BEGIN SECTION 160 | | | END SECTION 160 | | | .1 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 160 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M20 - Southern Pueblos
 Reservation: M20712 - San Felipe Pueblo
 Entity: M20712 - PUEBLO OF SAN FELIPE

State: 35 - New Mexico
 County: 043 - Sandoval

FFS: 6K1 Length (mi): .2
 PCAS: M2012113 Project ID: 12113
 Project Name: SP386(3)2&4 SEVENSTAR LOOP (SEC. 180)
 Project Type: RECONS
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 6,000 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 04 SURVEY | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 05 DESIGN | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| | 0 | 0 | 0 | 6,000 | 0 | 6,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | | | | 6,000 | | 6,000 |
| | | | | | | | PE |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|-------------------|-----|-------------|-----------------|-----------------|----------------|-------------|----------------|
| 0386 | 180 | 180 | BEGIN SECTION 180 | | | END SECTION 180 | | | .2 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 180 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M20 - Southern Pueblos
 Reservation: M20712 - San Felipe Pueblo
 Entity: M20712 - PUEBLO OF SAN FELIPE

State: 35 - New Mexico
 County: 043 - Sandoval

FFS: 6K1 Length (mi): .2
 PCAS: M2012114 Project ID: 12114
 Project Name: SP386(4)2&4 RABBIT HILL (SEC. 190)
 Project Type: RECONS
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 69,000 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 7,000 | 0 | 0 | 0 | 7,000 |
| 04 SURVEY | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 05 DESIGN | 0 | 37,000 | 0 | 0 | 0 | 37,000 |
| 06 ENVIRONMENTAL | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| | 0 | 69,000 | 0 | 0 | 0 | 69,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | | 69,000 | | | | 69,000 |
| | PE | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|-------------------|-----|-------------|-----------------|-----------------|----------------|-------------|----------------|
| 0386 | 190 | 190 | BEGIN SECTION 190 | | | END SECTION 190 | | | .2 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 190 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20712 - San Felipe Pueblo |
| Entity | M20712 - PUEBLO OF SAN FELIPE |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 6K1 |
| PCAS | M2012115 |
| Project Name | SP386(5)2&4 MEADOW VIEW ROAD (SEC. 200 |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 68,709 |
| Length (mi) | .1 |
| Project ID | 12115 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 0 | 7,000 | 0 | 0 | 0 | 7,000 |
| 04 | SURVEY | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 05 | DESIGN | 0 | 36,709 | 0 | 0 | 0 | 36,709 |
| 06 | ENVIRONMENTAL | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 07 | ARCHAEOLOGY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 08 | RIGHTS-OF-WAY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| | | 0 | 68,709 | 0 | 0 | 0 | 68,709 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2025 | 2025 | | 68,709 | | | | 68,709 |
| | PE | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0386 | 200 | 200 | BEGIN SECTION 200 | | | | END SECTION 200 | | | | .1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 200 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20712 - San Felipe Pueblo | | |
| Entity | M20712 - PUEBLO OF SAN FELIPE | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 6K1 | Length (mi) | .2 |
| PCAS | M2012116 | Project ID | 12116 |
| Project Name | SP700(2)2&4 FEATHER (SEC. 90) | | |
| Work Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 6,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 04 SURVEY | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 05 DESIGN | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| | 0 | 0 | 0 | 6,000 | 0 | 6,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | | | | 6,000 | | 6,000 |
| | | | | | | | PE |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0700 | 90 | 90 | BEGIN SECTION 90 | | | END SECTION 90 | | | .2 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 90 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 6K1 | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

Project Identification

| | | | |
|--------------|---------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20712 - San Felipe Pueblo | | |
| Entity | M20712 - PUEBLO OF SAN FELIPE | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 6K1 | Length (mi) | 405 |
| PCAS | M2023600 | Project ID | 23600 |
| Project Name | SP85(7)1 SAN FELIPE BRIDGE M101 | | |
| Project Type | BRIDGE | | |
| Work Type | B0 - Bridge Design using 651 | | |
| Total (\$) | 5,000 | Designation | B |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 0 | 5,000 | 5,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | Z | | | | 5,000 | 5,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|
| 0085 | 30 | 30 | BEG SECT 30 | | | | END SECT 30 | | | 405 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 30 | 2 | 1 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | M101 | 405 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 6K1 | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

Project Identification

| | | | |
|--------------|------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20712 - San Felipe Pueblo | | |
| Entity | M20712 - PUEBLO OF SAN FELIPE | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 6K1 | Length (mi) | 124 |
| PCAS | M20712GP | Project ID | 712GP |
| Project Name | GRIP II MATCH SR313(1) NM BRIDGE 8 | | |
| Project Type | BRIDGE | | |
| Work Type | B16 - New Bridge | | |
| Total (\$) | 350,000 | Designation | B |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 11 PAVEMENT | 0 | 0 | 0 | 200,000 | 0 | 200,000 |
| 12 BRIDGES/STRUCT | 0 | 0 | 0 | 150,000 | 0 | 150,000 |
| | 0 | 0 | 0 | 350,000 | 0 | 350,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | | | | 350,000 | | 350,000 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0087 | 30 | 30 | BEGIN SECTION 30 | | | END SECTION 30 | | | 124 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 30 | 4 | 4 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | 101M | 124 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20712 - San Felipe Pueblo |
| Entity | M20712 - PUEBLO OF SAN FELIPE |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 6K1 |
| PCAS | M20RM712 |
| Project Name | SAN FELIPE ROAD MAINTENANCE -HTF |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 300,000 |
| Length (mi) | |
| Project ID | RM712 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 18 ROAD MAINTENANCE | 100,000 | 100,000 | 100,000 | 0 | 0 | 300,000 | |
| | 100,000 | 100,000 | 100,000 | 0 | 0 | 300,000 | |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | Z | 100,000 | 100,000 | 100,000 | | 300,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 6K1 | 382,107 | 362,709 | 365,000 | 374,000 | 687,017 | 2,170,833 |
| # of Projects | 19 | | | | | | |

Project Identification

| | |
|--------------|---|
| Region | M - South west |
| Agency | M20 - Southern Pueblos |
| Reservation | M20712 - San Felipe Pueblo |
| Entity | M20712 - PUEBLO OF SAN FELIPE |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 6K1 |
| PCAS | M20TP712 |
| Project Name | SAN FELIPE TRANSPORTATION PLANNING |
| Project Type | PLANING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 70,000 |
| Length (mi) | |
| Project ID | TP712 |
| Designation | O |

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 35,000 | 0 | 35,000 | 70,000 |
| | 0 | 0 | 35,000 | 0 | 35,000 | 70,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2026 | 2028 | | | 35,000 | | 35,000 | 70,000 |
| | PE | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 2,379,332 | 503,709 | 503,709 | 1,186,000 | 500,000 | 5,072,750 |
| # of Projects | 17 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20712 - San Felipe Pueblo |
| Entity | M20712 - PUEBLO OF SAN FELIPE |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | F31 |
| PCAS | M2012071 |
| Project Name | ROUTE 1105(1)2&4 |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 511,158 |
| Length (mi) | .2 |
| Project ID | 12071 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| 10 | GRAVEL | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| 11 | PAVEMENT | 176,158 | 0 | 0 | 0 | 0 | 176,158 |
| 13 | INCIDENTAL CON | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| 17 | PROJECT MANAC | 30,000 | 5,000 | 0 | 0 | 0 | 35,000 |
| | | 506,158 | 5,000 | 0 | 0 | 0 | 511,158 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | 476,158 | | | | | 476,158 |
| 2024 | 2025 | 30,000 | 5,000 | | | | 35,000 |

| | | | | | | | | | | |
|----------------------|---------------|-------------|---------------------|-----|-------------|--------|-------------------|----------------|-------------|----------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 1105 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 4 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 2,379,332 | 503,709 | 503,709 | 1,186,000 | 500,000 | 5,072,750 |
| # of Projects | 17 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20712 - San Felipe Pueblo |
| Entity | M20712 - PUEBLO OF SAN FELIPE |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | F31 |
| PCAS | M2012072 |
| Project Name | ROUTE 1106(1)2&4 |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 126,158 |
| Length (mi) | .1 |
| Project ID | 12072 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 25,000 | 0 | 0 | 0 | 0 | 25,000 |
| 10 | GRAVEL | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| 11 | PAVEMENT | 26,158 | 0 | 0 | 0 | 0 | 26,158 |
| 13 | INCIDENTAL CON | 25,000 | 0 | 0 | 0 | 0 | 25,000 |
| 17 | PROJECT MANAC | 30,000 | 5,000 | 0 | 0 | 0 | 35,000 |
| | | 121,158 | 5,000 | 0 | 0 | 0 | 126,158 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | 91,158 | | | | | 91,158 |
| 2024 | 2025 | 30,000 | 5,000 | | | | 35,000 |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|---------------------|-----|-------------|--------|-------------------|----------------|-------------|----------------|-------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 1106 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | | .1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 4 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 2,379,332 | 503,709 | 503,709 | 1,186,000 | 500,000 | 5,072,750 |
| # of Projects | 17 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southw est | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20712 - San Felipe Pueblo | | |
| Entity | M20712 - PUEBLO OF SAN FELIPE | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | F31 | Length (mi) | 2.6 |
| PCAS | M2012073 | Project ID | 12073 |
| Project Name | SP852(1)2&4 CACTUS ROAD | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 691,157 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 130,000 | 0 | 0 | 0 | 0 | 130,000 |
| 10 GRAVEL | 150,000 | 0 | 0 | 0 | 0 | 150,000 |
| 11 PAVEMENT | 226,157 | 0 | 0 | 0 | 0 | 226,157 |
| 13 INCIDENTAL CON | 150,000 | 0 | 0 | 0 | 0 | 150,000 |
| 17 PROJECT MANAC | 30,000 | 5,000 | 0 | 0 | 0 | 35,000 |
| | 686,157 | 5,000 | 0 | 0 | 0 | 691,157 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | CONS | 656,157 | | | | | 656,157 |
| 2024 | 2025 | Z | 30,000 | 5,000 | | | | 35,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|---------------------|-----|-------------------|--------|-----------------|----------------|-------------|----------------|
| 0852 | 10 | 10 | BEGIN AT SECTION 10 | | END AT SECTION 10 | | 2.6 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 2,379,332 | 503,709 | 503,709 | 1,186,000 | 500,000 | 5,072,750 |
| # of Projects | 17 | | | | | | |

| | |
|-------------------------------|-------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20712 - San Felipe Pueblo |
| Entity | M20712 - PUEBLO OF SAN FELIPE |
| <hr/> | |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| <hr/> | |
| FFS | F31 |
| PCAS | M2012074 |
| Project Name | INVENTORY CODING PROJECT |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 10,000 |
| Length (mi) | |
| Project ID | 12074 |
| Designation | O |
| <hr/> | |
| Description | TBD |
| <hr/> | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 5,000 | 5,000 | 0 | 0 | 10,000 |
| | 0 | 5,000 | 5,000 | 0 | 0 | 10,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2026 | | 5,000 | 5,000 | | | 10,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 2,379,332 | 503,709 | 503,709 | 1,186,000 | 500,000 | 5,072,750 |
| # of Projects | 17 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20712 - San Felipe Pueblo | | |
| Entity | M20712 - PUEBLO OF SAN FELIPE | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| <hr/> | | | |
| FFS | F31 | Length (mi) | 2.6 |
| PCAS | M2012091 | Project ID | 12091 |
| Project Name | SP84(2)2&4 PUEBLO ROAD | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 279,859 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 04 SURVEY | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 05 DESIGN | 25,000 | 0 | 0 | 0 | 0 | 25,000 |
| 06 ENVIRONMENTAL | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 10 GRAVEL | 35,000 | 20,000 | 0 | 0 | 0 | 55,000 |
| 11 PAVEMENT | 146,859 | 23,000 | 0 | 0 | 0 | 169,859 |
| | 236,859 | 43,000 | 0 | 0 | 0 | 279,859 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 55,000 | | | | 55,000 |
| 2024 | 2025 | CONS | 181,859 | 43,000 | | | 224,859 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0084 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | 2.6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 2 | 1 | 1 | 35 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 2,379,332 | 503,709 | 503,709 | 1,186,000 | 500,000 | 5,072,750 |
| # of Projects | 17 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20712 - San Felipe Pueblo | | |
| Entity | M20712 - PUEBLO OF SAN FELIPE | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | F31 | Length (mi) | 2.4 |
| PCAS | M2012092 | Project ID | 12092 |
| Project Name | SP85(2)2&4 HAGEN ROAD | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 279,709 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 04 SURVEY | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| 05 DESIGN | 25,000 | 0 | 0 | 0 | 0 | 25,000 | |
| 06 ENVIRONMENTAL | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 07 ARCHAEOLOGY | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 08 RIGHTS-OF-WAY | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 10 GRAVEL | 35,000 | 20,709 | 0 | 0 | 0 | 55,709 | |
| 11 PAVEMENT | 144,000 | 25,000 | 0 | 0 | 0 | 169,000 | |
| | 234,000 | 45,709 | 0 | 0 | 0 | 279,709 | |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 55,000 | | | | | 55,000 |
| 2024 | 2025 | CONS | 179,000 | 45,709 | | | | 224,709 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0085 | 10 | 20 | BEGIN SECTION 10 | | | | END SECTION 20 | | | | 2.4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 2 | 1 | 1 | 32 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |
| 20 | 2 | 1 | 1 | 38 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 2,379,332 | 503,709 | 503,709 | 1,186,000 | 500,000 | 5,072,750 |
| # of Projects | 17 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20712 - San Felipe Pueblo |
| Entity | M20712 - PUEBLO OF SAN FELIPE |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | F31 |
| PCAS | M2012093 |
| Project Name | SP700(1)2&4 SECTION 140 |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 765,000 |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 04 | SURVEY | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 05 | DESIGN | 35,000 | 0 | 0 | 0 | 0 | 35,000 |
| 06 | ENVIRONMENTAL | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 07 | ARCHAEOLOGY | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 08 | RIGHTS-OF-WAY | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 09 | GRADE & DRAIN | 75,000 | 100,000 | 0 | 0 | 0 | 175,000 |
| 10 | GRAVEL | 85,000 | 50,000 | 0 | 0 | 0 | 135,000 |
| 11 | PAVEMENT | 150,000 | 100,000 | 0 | 0 | 0 | 250,000 |
| 13 | INCIDENTAL CON | 75,000 | 50,000 | 0 | 0 | 0 | 125,000 |
| 14 | CONSTRUCTION I | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 17 | PROJECT MANAG | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| | | 455,000 | 310,000 | 0 | 0 | 0 | 765,000 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 70,000 | | | | 70,000 |
| 2024 | 2025 | CONS | 385,000 | 300,000 | | | 685,000 |
| 2025 | 2025 | CE | | 5,000 | | | 5,000 |
| 2025 | 2025 | Z | | 5,000 | | | 5,000 |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|-------------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|-------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0700 | 140 | 140 | BEGIN SECTION 140 | | | | END SECTION 140 | | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 140 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 2,379,332 | 503,709 | 503,709 | 1,186,000 | 500,000 | 5,072,750 |
| # of Projects | 17 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M20 - Southern Pueblos
 Reservation: M20712 - San Felipe Pueblo
 Entity: M20712 - PUEBLO OF SAN FELIPE

State: 35 - New Mexico
 County: 043 - Sandoval

FFS: F31 Length (mi): .1
 PCAS: M2012111 Project ID: 12111

Project Name: SP386(1)2&4 EVERGREEN (SEC. 150)
 Project Type: RECONS
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 69,000 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 0 | 7,000 | 0 | 0 | 7,000 |
| 04 SURVEY | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 05 DESIGN | 0 | 0 | 37,000 | 0 | 0 | 37,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| | 0 | 0 | 69,000 | 0 | 0 | 69,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2026 | 2026 | | | 69,000 | | | 69,000 |
| | | | | PE | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|-------------------|-----|-------------|-----------------|-----------------|----------------|-------------|----------------|
| 0386 | 150 | 150 | BEGIN SECTION 150 | | | END SECTION 150 | | | .1 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 150 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 2,379,332 | 503,709 | 503,709 | 1,186,000 | 500,000 | 5,072,750 |
| # of Projects | 17 | | | | | | |

| | |
|-------------------------------|----------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20712 - San Felipe Pueblo |
| Entity | M20712 - PUEBLO OF SAN FELIPE |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | F31 |
| PCAS | M2012112 |
| Project Name | SP386(2)2&4 WIND MESA (SEC. 160) |
| Work Type | RECONS |
| Total (\$) | 69,000 |
| Length (mi) | .1 |
| Project ID | 12112 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 0 | 7,000 | 0 | 0 | 7,000 |
| 04 SURVEY | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 05 DESIGN | 0 | 0 | 37,000 | 0 | 0 | 37,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| | 0 | 0 | 69,000 | 0 | 0 | 69,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2026 | | | 69,000 | | | 69,000 |
| | | | | | | | PE |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0386 | 160 | 160 | BEGIN SECTION 160 | | | | END SECTION 160 | | | | .1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 160 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 2,379,332 | 503,709 | 503,709 | 1,186,000 | 500,000 | 5,072,750 |
| # of Projects | 17 | | | | | | |

| | |
|-------------------------------|---------------------------------------|
| Project Identification | |
| Region | M - South west |
| Agency | M20 - Southern Pueblos |
| Reservation | M20712 - San Felipe Pueblo |
| Entity | M20712 - PUEBLO OF SAN FELIPE |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | F31 |
| PCAS | M2012113 |
| Project Name | SP386(3)2&4 SEVENSTAR LOOP (SEC. 180) |
| Work Type | RECONS |
| Total (\$) | 69,000 |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 0 | 7,000 | 0 | 0 | 7,000 |
| 04 SURVEY | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 05 DESIGN | 0 | 0 | 37,000 | 0 | 0 | 37,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| | 0 | 0 | 69,000 | 0 | 0 | 69,000 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2026 | 2026 | | | 69,000 | | | 69,000 |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|-------------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|-------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0386 | 180 | 180 | BEGIN SECTION 180 | | | | END SECTION 180 | | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 180 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 2,379,332 | 503,709 | 503,709 | 1,186,000 | 500,000 | 5,072,750 |
| # of Projects | 17 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M20 - Southern Pueblos
 Reservation: M20712 - San Felipe Pueblo
 Entity: M20712 - PUEBLO OF SAN FELIPE

State: 35 - New Mexico
 County: 043 - Sandoval

FFS: F31 Length (mi): .2
 PCAS: M2012114 Project ID: 12114
 Project Name: SP386(4)2&4 RABBIT HILL (SEC. 190)
 Project Type: RECONS
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 69,000 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 0 | 7,000 | 0 | 0 | 7,000 |
| 04 SURVEY | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 05 DESIGN | 0 | 0 | 37,000 | 0 | 0 | 37,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| | 0 | 0 | 69,000 | 0 | 0 | 69,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2026 | 2026 | | | 69,000 | | | 69,000 |
| | | | | | | | PE |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|-------------------|-----|-------------|-----------------|-----------------|----------------|-------------|----------------|
| 0386 | 190 | 190 | BEGIN SECTION 190 | | | END SECTION 190 | | | .2 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 190 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 2,379,332 | 503,709 | 503,709 | 1,186,000 | 500,000 | 5,072,750 |
| # of Projects | 17 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20712 - San Felipe Pueblo |
| Entity | M20712 - PUEBLO OF SAN FELIPE |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | F31 |
| PCAS | M2012115 |
| Project Name | SP386(5)2&4 MEADOW VIEW ROAD (SEC. 200) |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 68,709 |
| Length (mi) | .1 |
| Project ID | 12115 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 0 | 7,000 | 0 | 0 | 7,000 |
| 04 SURVEY | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 05 DESIGN | 0 | 0 | 36,709 | 0 | 0 | 36,709 |
| 06 ENVIRONMENTAL | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| | 0 | 0 | 68,709 | 0 | 0 | 68,709 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2026 | | | 68,709 | | | 68,709 |
| | | | | | | | PE |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0386 | 200 | 200 | BEGIN SECTION 200 | | | | END SECTION 200 | | | | .1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 200 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 2,379,332 | 503,709 | 503,709 | 1,186,000 | 500,000 | 5,072,750 |
| # of Projects | 17 | | | | | | |

| | |
|-------------------------------|-------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20712 - San Felipe Pueblo |
| Entity | M20712 - PUEBLO OF SAN FELIPE |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | F31 |
| PCAS | M2012116 |
| Project Name | SP700(2)2&4 FEATHER (SEC. 90) |
| Work Type | RECONS |
| Total (\$) | 69,000 |
| Length (mi) | .2 |
| Project ID | 12116 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 7,000 | 0 | 0 | 7,000 |
| 04 SURVEY | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 05 DESIGN | 0 | 0 | 37,000 | 0 | 0 | 37,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| | 0 | 0 | 69,000 | 0 | 0 | 69,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2026 | | | 69,000 | | | 69,000 |
| | | | | | | | PE |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0700 | 90 | 90 | BEGIN SECTION 90 | | | | END SECTION 90 | | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 90 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 2,379,332 | 503,709 | 503,709 | 1,186,000 | 500,000 | 5,072,750 |
| # of Projects | 17 | | | | | | |

| | | | |
|-------------------------------|---------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20712 - San Felipe Pueblo | | |
| Entity | M20712 - PUEBLO OF SAN FELIPE | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| <hr/> | | | |
| FFS | F31 | Length (mi) | 405 |
| PCAS | M2023600 | Project ID | 23600 |
| Project Name | SP85(7)1 SAN FELIPE BRIDGE M101 | | |
| Project Type | BRIDGE | | |
| Work Type | B0 - Bridge Design using 651 | | |
| Total (\$) | 1,005,000 | Designation | B |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 200,000 | 200,000 |
| 12 BRIDGES/STRUCT | 0 | 0 | 0 | 500,000 | 200,000 | 700,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| 17 PROJECT MANAG | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> |
| | 5,000 | 0 | 0 | 500,000 | 500,000 | 1,005,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2028 | | | | 500,000 | 500,000 | 1,000,000 |
| 2024 | 2024 | 5,000 | | | | | 5,000 |
| | | | | | | | |
| | | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0085 | 30 | 30 | BEG SECT 30 | | | | END SECT 30 | | | 405 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 30 | 2 | 1 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | M101 | 405 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 2,379,332 | 503,709 | 503,709 | 1,186,000 | 500,000 | 5,072,750 |
| # of Projects | 17 | | | | | | |

| | |
|-------------------------------|------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20712 - San Felipe Pueblo |
| Entity | M20712 - PUEBLO OF SAN FELIPE |
| State | |
| County | 043 - Sandoval |
| FFS | |
| PCAS | F31 |
| Project Name | GRIP II MATCH SR313(1) NM BRIDGE 8 |
| Work Type | BRIDGE |
| Total (\$) | 686,000 |
| Length (mi) | 124 |
| Project ID | 712GP |
| Designation | B |
| Description | |
| TBD | |
| Remark | |
| TBD | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 11 PAVEMENT | 0 | 0 | 0 | 286,000 | 0 | 286,000 |
| 12 BRIDGES/STRUCT | 0 | 0 | 0 | 400,000 | 0 | 400,000 |
| | 0 | 0 | 0 | 686,000 | 0 | 686,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 686,000 | | 686,000 |
| | | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0087 | 30 | 30 | BEGIN SECTION 30 | | | | END SECTION 30 | | | | 124 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 30 | 4 | 4 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | 101M | 124 | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 2,379,332 | 503,709 | 503,709 | 1,186,000 | 500,000 | 5,072,750 |
| # of Projects | 17 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20712 - San Felipe Pueblo |
| Entity | M20712 - PUEBLO OF SAN FELIPE |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | F31 |
| PCAS | M20RM712 |
| Project Name | SAN FELIPE ROAD MAINTENANCE -HTF |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 200,000 |
| Length (mi) | |
| Project ID | RM712 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 18 ROAD MAINTENANCE | 100,000 | 50,000 | 50,000 | 0 | 0 | 200,000 | |
| | 100,000 | 50,000 | 50,000 | 0 | 0 | 200,000 | |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | Z | 100,000 | 50,000 | 50,000 | | 200,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | F31 | 2,379,332 | 503,709 | 503,709 | 1,186,000 | 500,000 | 5,072,750 |
| # of Projects | 17 | | | | | | |

| Project Identification | |
|------------------------|---|
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20712 - San Felipe Pueblo |
| Entity | M20712 - PUEBLO OF SAN FELIPE |
| | |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| | |
| FFS | F31 |
| PCAS | M20TP712 |
| Project Name | SAN FELIPE TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 105,000 |
| Length (mi) | |
| Project ID | TP712 |
| Designation | O |
| | |
| Description | TBD |
| | |
| Remark | TBD |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 35,000 | 35,000 | 35,000 | 0 | 0 | 105,000 |
| | 35,000 | 35,000 | 35,000 | 0 | 0 | 105,000 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2026 | 35,000 | 35,000 | 35,000 | | | 105,000 |
| | PE | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F36 | 24,030 | 0 | 0 | 0 | 0 | 24,030 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20712 - San Felipe Pueblo |
| Entity | M20712 - PUEBLO OF SAN FELIPE |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | F36 |
| PCAS | M2012075 |
| Project Name | 2% TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P10 - Tribal Trans. Improvement Program |
| Total (\$) | 24,030 |
| Length (mi) | 12075 |
| Project ID | 12075 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 24,030 | 0 | 0 | 0 | 0 | 24,030 |
| | 24,030 | 0 | 0 | 0 | 0 | 24,030 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | Z | 24,030 | | | | 24,030 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F83 | 0 | 1,088,632 | 5,000 | 0 | 0 | 1,093,632 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|-----------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20712 - San Felipe Pueblo |
| Entity | M20712 - PUEBLO OF SAN FELIPE |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | F83 |
| PCAS | M2010100 |
| Project Name | SAN FELIPE PUEBLO BRIDGE M101 |
| Project Type | REHAB |
| Work Type | SD - Poor Condition (formerly SD) |
| Total (\$) | 1,093,632 |
| Length (mi) | 10100 |
| Project ID | 10100 |
| Designation | B |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 0 | 75,135 | 0 | 0 | 0 | 75,135 |
| 10 | GRAVEL | 0 | 5,400 | 0 | 0 | 0 | 5,400 |
| 11 | PAVEMENT | 0 | 16,543 | 0 | 0 | 0 | 16,543 |
| 12 | BRIDGES/STRUCT | 0 | 689,883 | 0 | 0 | 0 | 689,883 |
| 13 | INCIDENTAL CON | 0 | 266,671 | 0 | 0 | 0 | 266,671 |
| 14 | CONSTRUCTION I | 0 | 10,000 | 5,000 | 0 | 0 | 15,000 |
| 17 | PROJECT MANAC | 0 | 25,000 | 0 | 0 | 0 | 25,000 |
| | | 0 | 1,088,632 | 5,000 | 0 | 0 | 1,093,632 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | | 1,053,632 | | | | 1,053,632 |
| 2025 | 2026 | | 10,000 | 5,000 | | | 15,000 |
| 2025 | 2025 | | 25,000 | | | | 25,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | FER | 386,940 | 0 | 0 | 0 | 0 | 386,940 |
| # of Projects | 2 | | | | | | |

Project Identification

| | | | |
|--------------|-------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20712 - San Felipe Pueblo | | |
| Entity | M20712 - PUEBLO OF SAN FELIPE | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | FER | Length (mi) | 2.6 |
| PCAS | M2012A01 | Project ID | 12A01 |
| Project Name | SP 84(1)2&4 PUEBLO ROAD | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 193,470 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 11 PAVEMENT | 127,470 | 0 | 0 | 0 | 0 | 127,470 |
| 13 INCIDENTAL CON | 63,500 | 0 | 0 | 0 | 0 | 63,500 |
| 19 REPORTING REQU | 2,500 | 0 | 0 | 0 | 0 | 2,500 |
| | 193,470 | 0 | 0 | 0 | 0 | 193,470 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | CONS | 190,970 | | | | | 190,970 |
| 2024 | 2024 | Z | 2,500 | | | | | 2,500 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0084 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | 2.6 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 2 | 1 | 1 | 35 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20712 - PUEBLO OF SAN FELIPE | | 4,357,086 | 3,081,533 | 2,007,065 | 2,720,356 | 3,248,068 | 15,414,108 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | FER | 386,940 | 0 | 0 | 0 | 0 | 386,940 |
| # of Projects | 2 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20712 - San Felipe Pueblo | | |
| Entity | M20712 - PUEBLO OF SAN FELIPE | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | FER | Length (mi) | 2.2 |
| PCAS | M2012A02 | Project ID | 12A02 |
| Project Name | SP 85(1)2&4 HAGEN ROAD | | |
| Work Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 193,470 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 11 PAVEMENT | 127,470 | 0 | 0 | 0 | 0 | 127,470 |
| 13 INCIDENTAL CON | 63,500 | 0 | 0 | 0 | 0 | 63,500 |
| 19 REPORTING REQU | 2,500 | 0 | 0 | 0 | 0 | 2,500 |
| | 193,470 | 0 | 0 | 0 | 0 | 193,470 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | CONS | 190,970 | | | | | 190,970 |
| 2024 | 2024 | Z | 2,500 | | | | | 2,500 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0085 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | 2.2 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 2 | 1 | 1 | 32 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20715 - PUEBLO OF SANTA ANA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,997,197 | 976,390 | 1,072,530 | 0 | 0 | 5,046,117 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 7 | 565,676 | 195,278 | 214,506 | 0 | 0 | 975,460 |

| | |
|-------------------------------|------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20715 - Santa Ana Pueblo |
| Entity | M20715 - PUEBLO OF SANTA ANA |
| <hr/> | |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| <hr/> | |
| FFS | 31E |
| PCAS | M2015071 |
| Project Name | INVENTORY CODING PROJECT |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 2,000 |
| Length (mi) | |
| Project ID | 15071 |
| Designation | O |
| <hr/> | |
| Description | TBD |
| <hr/> | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 1,000 | 1,000 | 0 | 0 | 2,000 |
| <hr/> | | | | | | |
| | 0 | 1,000 | 1,000 | 0 | 0 | 2,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2026 | | 1,000 | 1,000 | | | 2,000 |
| | | | | | PE | | |

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|----------------------|
| Route Summary |
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REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20715 - PUEBLO OF SANTA ANA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,997,197 | 976,390 | 1,072,530 | 0 | 0 | 5,046,117 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 7 | 565,676 | 195,278 | 214,506 | 0 | 0 | 975,460 |

| | |
|---|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20715 - Santa Ana Pueblo |
| Entity | M20715 - PUEBLO OF SANTA ANA |
| State | |
| State | 35 - New Mexico |
| County | |
| County | 043 - Sandoval |
| FFS | |
| FFS | 31E |
| PCAS | M2015091 |
| Project Name | SANTA ANA PUBLIC TRANSIT PROGRAM |
| Project Type | TRANSIT |
| Work Type | T4 - Planning for Mass Transit Facilities |
| Total (\$) | 402,735 |
| Description | |
| The funding amount includes funds carry over funds and year 1 and 2 will go back to original amounts. | |
| Remark | |
| TBD | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 16 TRANSIT/OTHER | 134,951 | 124,278 | 143,506 | 0 | 0 | 402,735 |
| | 134,951 | 124,278 | 143,506 | 0 | 0 | 402,735 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | CE | 134,951 | 124,278 | 143,506 | | 402,735 |

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|----------------------|
| Route Summary |
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REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20715 - PUEBLO OF SANTA ANA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,997,197 | 976,390 | 1,072,530 | 0 | 0 | 5,046,117 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 7 | 565,676 | 195,278 | 214,506 | 0 | 0 | 975,460 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20715 - Santa Ana Pueblo |
| Entity | M20715 - PUEBLO OF SANTA ANA |
| <hr/> | |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| <hr/> | |
| FFS | 31E |
| PCAS | M2015092 |
| Project Name | UPDA TE LONG RANGE TRANSPORTATION PLA |
| Project Type | PLANING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 146,135 |
| Length (mi) | |
| Project ID | 15092 |
| Designation | O |
| <hr/> | |
| Description | TBD |
| <hr/> | |
| Remark | TBD |

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|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 146,135 | 0 | 0 | 0 | 0 | 146,135 |
| <hr/> | | | | | | |
| | 146,135 | 0 | 0 | 0 | 0 | 146,135 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 146,135 | | | | 146,135 |

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|----------------------|
| Route Summary |
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REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

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|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20715 - PUEBLO OF SANTA ANA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,997,197 | 976,390 | 1,072,530 | 0 | 0 | 5,046,117 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 7 | 565,676 | 195,278 | 214,506 | 0 | 0 | 975,460 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20715 - Santa Ana Pueblo |
| Entity | M20715 - PUEBLO OF SANTA ANA |
| <hr/> | |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| <hr/> | |
| FFS | 31E |
| PCAS | M2071000 |
| Project Name | SANTA ANA TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P10 - Tribal Trans. Improvement Program |
| Total (\$) | 105,000 |
| Length (mi) | 71000 |
| Project ID | |
| Designation | O |
| <hr/> | |
| Description | TBD |
| <hr/> | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 35,000 | 35,000 | 35,000 | 0 | 0 | 105,000 |
| | 35,000 | 35,000 | 35,000 | 0 | 0 | 105,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | 35,000 | 35,000 | 35,000 | | | 105,000 |
| | PE | | | | | | |

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|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20715 - PUEBLO OF SANTA ANA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,997,197 | 976,390 | 1,072,530 | 0 | 0 | 5,046,117 |
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 7 | 565,676 | 195,278 | 214,506 | 0 | 0 | 975,460 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20715 - Santa Ana Pueblo |
| Entity | M20715 - PUEBLO OF SANTA ANA |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 31E |
| PCAS | M2072000 |
| Project Name | SP102(2)2&4, DAY SCHOOL ROAD (DRAINAGE) |
| Project Type | SAFETY |
| Work Type | D1 - Drainage Improvements |
| Total (\$) | 13,097 |
| Length (mi) | .2 |
| Project ID | 72000 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

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|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 08 RIGHTS-OF-WAY | 3,097 | 0 | 0 | 0 | 0 | 3,097 |
| 17 PROJECT MANAG | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| | 13,097 | 0 | 0 | 0 | 0 | 13,097 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 3,097 | | | | 3,097 |
| 2024 | 2024 | Z | 10,000 | | | | 10,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0102 | 10 | 10 | RAVENS CIRCLE INT | | | | RAVENS CIRCLE INT | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 40 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

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|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20715 - PUEBLO OF SANTA ANA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,997,197 | 976,390 | 1,072,530 | 0 | 0 | 5,046,117 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 7 | 565,676 | 195,278 | 214,506 | 0 | 0 | 975,460 |

| | |
|-------------------------------|---------------------------------------|
| Project Identification | |
| Region | M - South west |
| Agency | M20 - Southern Pueblos |
| Reservation | M20715 - Santa Ana Pueblo |
| Entity | M20715 - PUEBLO OF SANTA ANA |
| State | |
| State | 35 - New Mexico |
| County | |
| County | 043 - Sandoval |
| FFS | |
| FFS | 31E |
| PCAS | M2073000 |
| Project Name | SP102(3)2&4, SANTA ANA OVERLAY PROJEC |
| Project Type | OVRLAY |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 197,793 |
| Designation | |
| Designation | R |
| Description | |
| Description | TBD |
| Remark | |
| Remark | TBD |

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|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 04 SURVEY | 30,000 | 0 | 0 | 0 | 0 | 30,000 |
| 05 DESIGN | 120,469 | 0 | 0 | 0 | 0 | 120,469 |
| 06 ENVIRONMENTAL | 12,000 | 0 | 0 | 0 | 0 | 12,000 |
| 07 ARCHAEOLOGY | 12,000 | 0 | 0 | 0 | 0 | 12,000 |
| 08 RIGHTS-OF-WAY | 12,000 | 0 | 0 | 0 | 0 | 12,000 |
| 17 PROJECT MANAC | 6,324 | 0 | 0 | 0 | 0 | 6,324 |
| | 197,793 | 0 | 0 | 0 | 0 | 197,793 |

| | | | | | | | | |
|----------------------|-------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 191,469 | | | | | 191,469 |
| 2024 | 2024 | Z | 6,324 | | | | | 6,324 |

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| Route Summary |
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REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20715 - PUEBLO OF SANTA ANA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,997,197 | 976,390 | 1,072,530 | 0 | 0 | 5,046,117 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 7 | 565,676 | 195,278 | 214,506 | 0 | 0 | 975,460 |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20715 - Santa Ana Pueblo |
| Entity | M20715 - PUEBLO OF SANTA ANA |
| <hr/> | |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| <hr/> | |
| FFS | 31E |
| PCAS | M20RM715 |
| Project Name | SANTA ANA ROAD MAINTENANCE-HTF |
| Work Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 108,700 |
| Length (mi) | |
| Project ID | RM715 |
| Designation | O |
| <hr/> | |
| Description | TBD |
| <hr/> | |
| Remark | TBD |

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|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 38,700 | 35,000 | 35,000 | 0 | 0 | 108,700 |
| | 38,700 | 35,000 | 35,000 | 0 | 0 | 108,700 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | Z | 38,700 | 35,000 | 35,000 | | 108,700 |

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|----------------------|
| Route Summary |
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REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

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|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20715 - PUEBLO OF SANTA ANA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,997,197 | 976,390 | 1,072,530 | 0 | 0 | 5,046,117 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 36E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 1 | 9,331 | 0 | 0 | 0 | 0 | 9,331 |

| | | | |
|-------------------------------|------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20715 - Santa Ana Pueblo | | |
| Entity | M20715 - PUEBLO OF SANTA ANA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| <hr/> | | | |
| FFS | 36E | Length (mi) | |
| PCAS | M2071506 | Project ID | 71506 |
| Project Name | 2 % PLANNING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 9,331 | Designation | O |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

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|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 9,331 | 0 | 0 | 0 | 0 | 9,331 |
| | <hr/> | | | | | |
| | 9,331 | 0 | 0 | 0 | 0 | 9,331 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | Z | 9,331 | | | | 9,331 |

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|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20715 - PUEBLO OF SANTA ANA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,997,197 | 976,390 | 1,072,530 | 0 | 0 | 5,046,117 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 7 | 565,676 | 195,278 | 214,506 | 0 | 0 | 975,460 |

| | | | |
|-------------------------------|------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20715 - Santa Ana Pueblo | | |
| Entity | M20715 - PUEBLO OF SANTA ANA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| <hr/> | | | |
| FFS | 61E | Length (mi) | |
| PCAS | M2015071 | Project ID | 15071 |
| Project Name | INVENTORY CODING PROJECT | | |
| Project Type | PLANING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 2,000 | Designation | O |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 1,000 | 1,000 | 0 | 0 | 2,000 |
| <hr/> | | | | | | |
| | 0 | 1,000 | 1,000 | 0 | 0 | 2,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2026 | PE | 1,000 | 1,000 | | | 2,000 |

| | | | | | | |
|----------------------|--|--|--|--|--|--|
| Route Summary | | | | | | |
| | | | | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20715 - PUEBLO OF SANTA ANA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,997,197 | 976,390 | 1,072,530 | 0 | 0 | 5,046,117 |
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 7 | 565,676 | 195,278 | 214,506 | 0 | 0 | 975,460 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20715 - Santa Ana Pueblo |
| Entity | M20715 - PUEBLO OF SANTA ANA |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 61E |
| PCAS | M2015091 |
| Project Name | SANTA ANA PUBLIC TRANSIT PROGRAM |
| Project Type | TRANSIT |
| Work Type | T4 - Planning for Mass Transit Facilities |
| Total (\$) | 402,735 |
| Length (mi) | |
| Project ID | 15091 |
| Designation | O |
| Description | The funding amount includes funds carry over funds and year 1 and 2 will go back to original amounts. |
| Remark | TBD |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 16 TRANSIT/OTHER | 134,951 | 124,278 | 143,506 | 0 | 0 | 402,735 | |
| | 134,951 | 124,278 | 143,506 | 0 | 0 | 402,735 | |
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | CE | 134,951 | 124,278 | 143,506 | | 402,735 |

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|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20715 - PUEBLO OF SANTA ANA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,997,197 | 976,390 | 1,072,530 | 0 | 0 | 5,046,117 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 7 | 565,676 | 195,278 | 214,506 | 0 | 0 | 975,460 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20715 - Santa Ana Pueblo |
| Entity | M20715 - PUEBLO OF SANTA ANA |
| <hr/> | |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| <hr/> | |
| FFS | 61E |
| PCAS | M2015092 |
| Project Name | UPDA TE LONG RANGE TRANSPORTATION PLA |
| Project Type | PLANING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 146,135 |
| Length (mi) | |
| Project ID | 15092 |
| Designation | O |
| <hr/> | |
| Description | TBD |
| <hr/> | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 146,135 | 0 | 0 | 0 | 0 | 146,135 |
| <hr/> | | | | | | |
| | 146,135 | 0 | 0 | 0 | 0 | 146,135 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 146,135 | | | | 146,135 |

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|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



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|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20715 - PUEBLO OF SANTA ANA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,997,197 | 976,390 | 1,072,530 | 0 | 0 | 5,046,117 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 7 | 565,676 | 195,278 | 214,506 | 0 | 0 | 975,460 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20715 - Santa Ana Pueblo |
| Entity | M20715 - PUEBLO OF SANTA ANA |
| <hr/> | |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| <hr/> | |
| FFS | 61E |
| PCAS | M2071000 |
| Project Name | SANTA ANA TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P10 - Tribal Trans. Improvement Program |
| Total (\$) | 105,000 |
| Length (mi) | 71000 |
| Project ID | |
| Designation | O |
| <hr/> | |
| Description | TBD |
| <hr/> | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 35,000 | 35,000 | 35,000 | 0 | 0 | 105,000 |
| | 35,000 | 35,000 | 35,000 | 0 | 0 | 105,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | 35,000 | 35,000 | 35,000 | | | 105,000 |
| | PE | | | | | | |

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|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20715 - PUEBLO OF SANTA ANA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,997,197 | 976,390 | 1,072,530 | 0 | 0 | 5,046,117 |
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 7 | 565,676 | 195,278 | 214,506 | 0 | 0 | 975,460 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20715 - Santa Ana Pueblo |
| Entity | M20715 - PUEBLO OF SANTA ANA |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 61E |
| PCAS | M2072000 |
| Project Name | SP102(2)2&4, DAY SCHOOL ROAD (DRAINAGE) |
| Project Type | SAFETY |
| Work Type | D1 - Drainage Improvements |
| Total (\$) | 13,097 |
| Length (mi) | .2 |
| Project ID | 72000 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

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|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 08 RIGHTS-OF-WAY | 3,097 | 0 | 0 | 0 | 0 | 3,097 |
| 17 PROJECT MANAG | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| | 13,097 | 0 | 0 | 0 | 0 | 13,097 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 3,097 | | | | | 3,097 |
| 2024 | 2024 | 10,000 | | | | | 10,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0102 | 10 | 10 | RAVENS CIRCLE INT | | | | RAVENS CIRCLE INT | | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 40 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

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|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20715 - PUEBLO OF SANTA ANA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,997,197 | 976,390 | 1,072,530 | 0 | 0 | 5,046,117 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 7 | 565,676 | 195,278 | 214,506 | 0 | 0 | 975,460 |

| | |
|-------------------------------|---------------------------------------|
| Project Identification | |
| Region | M - South west |
| Agency | M20 - Southern Pueblos |
| Reservation | M20715 - Santa Ana Pueblo |
| Entity | M20715 - PUEBLO OF SANTA ANA |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 61E |
| PCAS | M2073000 |
| Project Name | SP102(3)2&4, SANTA ANA OVERLAY PROJEC |
| Project Type | OVRLAY |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 197,793 |
| Length (mi) | |
| Project ID | 73000 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 04 SURVEY | 30,000 | 0 | 0 | 0 | 0 | 30,000 |
| 05 DESIGN | 120,469 | 0 | 0 | 0 | 0 | 120,469 |
| 06 ENVIRONMENTAL | 12,000 | 0 | 0 | 0 | 0 | 12,000 |
| 07 ARCHAEOLOGY | 12,000 | 0 | 0 | 0 | 0 | 12,000 |
| 08 RIGHTS-OF-WAY | 12,000 | 0 | 0 | 0 | 0 | 12,000 |
| 17 PROJECT MANAC | 6,324 | 0 | 0 | 0 | 0 | 6,324 |
| | 197,793 | 0 | 0 | 0 | 0 | 197,793 |

| | | | | | | | | |
|----------------------|-------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 191,469 | | | | | 191,469 |
| 2024 | 2024 | Z | 6,324 | | | | | 6,324 |

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|----------------------|
| Route Summary |
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REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

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|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20715 - PUEBLO OF SANTA ANA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,997,197 | 976,390 | 1,072,530 | 0 | 0 | 5,046,117 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 7 | 565,676 | 195,278 | 214,506 | 0 | 0 | 975,460 |

| | | | |
|-------------------------------|--|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20715 - Santa Ana Pueblo | | |
| Entity | M20715 - PUEBLO OF SANTA ANA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| <hr/> | | | |
| FFS | 61E | Length (mi) | |
| PCAS | M20RM715 | Project ID | RM715 |
| Project Name | SANTA ANA ROAD MAINTENANCE-HTF | | |
| Work Type | SAFETY | | |
| Work Type | T3 - Acquisition Services - Labor and Supplies | | |
| Total (\$) | 108,700 | Designation | O |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

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|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 38,700 | 35,000 | 35,000 | 0 | 0 | 108,700 |
| | 38,700 | 35,000 | 35,000 | 0 | 0 | 108,700 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | Z | 38,700 | 35,000 | 35,000 | | 108,700 |

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|----------------------|--|--|--|--|--|--|
| Route Summary | | | | | | |
| | | | | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

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|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20715 - PUEBLO OF SANTA ANA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,997,197 | 976,390 | 1,072,530 | 0 | 0 | 5,046,117 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 7 | 565,676 | 195,278 | 214,506 | 0 | 0 | 975,460 |

| | | | |
|-------------------------------|------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20715 - Santa Ana Pueblo | | |
| Entity | M20715 - PUEBLO OF SANTA ANA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| <hr/> | | | |
| FFS | 651 | Length (mi) | |
| PCAS | M2015071 | Project ID | 15071 |
| Project Name | INVENTORY CODING PROJECT | | |
| Project Type | PLANING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 2,000 | Designation | O |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

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|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 1,000 | 1,000 | 0 | 0 | 2,000 |
| | 0 | 1,000 | 1,000 | 0 | 0 | 2,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2026 | PE | 1,000 | 1,000 | | | 2,000 |

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| Route Summary | |
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REPORT FILTERS



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|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

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|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20715 - PUEBLO OF SANTA ANA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,997,197 | 976,390 | 1,072,530 | 0 | 0 | 5,046,117 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 7 | 565,676 | 195,278 | 214,506 | 0 | 0 | 975,460 |

| | |
|---|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20715 - Santa Ana Pueblo |
| Entity | M20715 - PUEBLO OF SANTA ANA |
| State | |
| State | 35 - New Mexico |
| County | |
| County | 043 - Sandoval |
| FFS | |
| FFS | 651 |
| PCAS | M2015091 |
| Project Name | SANTA ANA PUBLIC TRANSIT PROGRAM |
| Project Type | TRANSIT |
| Work Type | T4 - Planning for Mass Transit Facilities |
| Total (\$) | 402,735 |
| Length (mi) | |
| Project ID | 15091 |
| Designation | O |
| Description | |
| The funding amount includes funds carry over funds and year 1 and 2 will go back to original amounts. | |
| Remark | |
| TBD | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 16 TRANSIT/OTHER | 134,951 | 124,278 | 143,506 | 0 | 0 | 402,735 |
| | 134,951 | 124,278 | 143,506 | 0 | 0 | 402,735 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | CE | 134,951 | 124,278 | 143,506 | | 402,735 |

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|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20715 - PUEBLO OF SANTA ANA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,997,197 | 976,390 | 1,072,530 | 0 | 0 | 5,046,117 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 7 | 565,676 | 195,278 | 214,506 | 0 | 0 | 975,460 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20715 - Santa Ana Pueblo |
| Entity | M20715 - PUEBLO OF SANTA ANA |
| <hr/> | |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| <hr/> | |
| FFS | 651 |
| PCAS | M2015092 |
| Project Name | UPDA TE LONG RANGE TRANSPORTATION PLA |
| Project Type | PLANING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 146,135 |
| Length (mi) | |
| Project ID | 15092 |
| Designation | O |
| <hr/> | |
| Description | TBD |
| <hr/> | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 146,135 | 0 | 0 | 0 | 0 | 146,135 |
| | 146,135 | 0 | 0 | 0 | 0 | 146,135 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 146,135 | | | | 146,135 |

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|----------------------|
| Route Summary |
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REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20715 - PUEBLO OF SANTA ANA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,997,197 | 976,390 | 1,072,530 | 0 | 0 | 5,046,117 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 7 | 565,676 | 195,278 | 214,506 | 0 | 0 | 975,460 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20715 - Santa Ana Pueblo |
| Entity | M20715 - PUEBLO OF SANTA ANA |
| <hr/> | |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| <hr/> | |
| FFS | 651 |
| PCAS | M2071000 |
| Project Name | SANTA ANA TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P10 - Tribal Trans. Improvement Program |
| Total (\$) | 105,000 |
| Length (mi) | 71000 |
| Project ID | |
| Designation | O |
| <hr/> | |
| Description | TBD |
| <hr/> | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 35,000 | 35,000 | 35,000 | 0 | 0 | 105,000 |
| | 35,000 | 35,000 | 35,000 | 0 | 0 | 105,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | 35,000 | 35,000 | 35,000 | | | 105,000 |
| | PE | | | | | | |

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|----------------------|
| Route Summary |
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REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20715 - PUEBLO OF SANTA ANA | | 2,997,197 | 976,390 | 1,072,530 | 0 | 0 | 5,046,117 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 565,676 | 195,278 | 214,506 | 0 | 0 | 975,460 |
| # of Projects | 7 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20715 - Santa Ana Pueblo |
| Entity | M20715 - PUEBLO OF SANTA ANA |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 651 |
| PCAS | M2072000 |
| Project Name | SP102(2)2&4, DAY SCHOOL ROAD (DRAINAGE) |
| Project Type | SAFETY |
| Work Type | D1 - Drainage Improvements |
| Total (\$) | 13,097 |
| Length (mi) | .2 |
| Project ID | 72000 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 08 RIGHTS-OF-WAY | | 3,097 | 0 | 0 | 0 | 0 | 3,097 |
| 17 PROJECT MANAG | | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| | | 13,097 | 0 | 0 | 0 | 0 | 13,097 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | PE | 3,097 | | | | 3,097 |
| 2024 | 2024 | Z | 10,000 | | | | 10,000 |

| | | | | | | | | | | |
|----------------------|---------------|-------------|-------------------|-----|-------------|--------|-------------------|----------------|-------------|----------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0102 | 10 | 10 | RAVENS CIRCLE INT | | | | RAVENS CIRCLE INT | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 40 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20715 - PUEBLO OF SANTA ANA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,997,197 | 976,390 | 1,072,530 | 0 | 0 | 5,046,117 |
| CSTIP | | | | | | |
| Program Class Code 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 7 | 565,676 | 195,278 | 214,506 | 0 | 0 | 975,460 |

| | |
|-------------------------------|---------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20715 - Santa Ana Pueblo |
| Entity | M20715 - PUEBLO OF SANTA ANA |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 651 |
| PCAS | M2073000 |
| Project Name | SP102(3)2&4, SANTA ANA OVERLAY PROJEC |
| Project Type | OVRLAY |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 197,793 |
| Length (mi) | |
| Project ID | 73000 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 04 SURVEY | 30,000 | 0 | 0 | 0 | 0 | 30,000 |
| 05 DESIGN | 120,469 | 0 | 0 | 0 | 0 | 120,469 |
| 06 ENVIRONMENTAL | 12,000 | 0 | 0 | 0 | 0 | 12,000 |
| 07 ARCHAEOLOGY | 12,000 | 0 | 0 | 0 | 0 | 12,000 |
| 08 RIGHTS-OF-WAY | 12,000 | 0 | 0 | 0 | 0 | 12,000 |
| 17 PROJECT MANAC | 6,324 | 0 | 0 | 0 | 0 | 6,324 |
| | 197,793 | 0 | 0 | 0 | 0 | 197,793 |

| | | | | | | | | |
|----------------------|-------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 191,469 | | | | | 191,469 |
| 2024 | 2024 | Z | 6,324 | | | | | 6,324 |

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|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20715 - PUEBLO OF SANTA ANA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,997,197 | 976,390 | 1,072,530 | 0 | 0 | 5,046,117 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 7 | 565,676 | 195,278 | 214,506 | 0 | 0 | 975,460 |

| | | | |
|-------------------------------|--|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20715 - Santa Ana Pueblo | | |
| Entity | M20715 - PUEBLO OF SANTA ANA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| <hr/> | | | |
| FFS | 651 | Length (mi) | |
| PCAS | M20RM715 | Project ID | RM715 |
| Project Name | SANTA ANA ROAD MAINTENANCE-HTF | | |
| Work Type | SAFETY | | |
| Work Type | T3 - Acquisition Services - Labor and Supplies | | |
| Total (\$) | 108,700 | Designation | O |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 38,700 | 35,000 | 35,000 | 0 | 0 | 108,700 |
| | 38,700 | 35,000 | 35,000 | 0 | 0 | 108,700 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | Z | 38,700 | 35,000 | 35,000 | | 108,700 |

| | | | | | | |
|----------------------|--|--|--|--|--|--|
| Route Summary | | | | | | |
| | | | | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20715 - PUEBLO OF SANTA ANA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,997,197 | 976,390 | 1,072,530 | 0 | 0 | 5,046,117 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 656 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 1 | 9,331 | 0 | 0 | 0 | 0 | 9,331 |

| | | | |
|-------------------------------|------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - South west | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20715 - Santa Ana Pueblo | | |
| Entity | M20715 - PUEBLO OF SANTA ANA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| <hr/> | | | |
| FFS | 656 | Length (mi) | |
| PCAS | M2071506 | Project ID | 71506 |
| Project Name | 2 % PLANNING | | |
| Project Type | PLANNING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 9,331 | Designation | O |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

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|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 9,331 | 0 | 0 | 0 | 0 | 9,331 |
| | <hr/> | | | | | |
| | 9,331 | 0 | 0 | 0 | 0 | 9,331 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | Z | 9,331 | | | | 9,331 |

| | |
|----------------------|--|
| Route Summary | |
| | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20715 - PUEBLO OF SANTA ANA | | 2,997,197 | 976,390 | 1,072,530 | 0 | 0 | 5,046,117 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 66E | 9,331 | 0 | 0 | 0 | 0 | 9,331 |
| # of Projects | 1 | | | | | | |

| | | | |
|-------------------------------|------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20715 - Santa Ana Pueblo | | |
| Entity | M20715 - PUEBLO OF SANTA ANA | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 66E | Length (mi) | |
| PCAS | M2071506 | Project ID | 71506 |
| Project Name | 2 % PLANNING | | |
| Project Type | PLANNING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 9,331 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 9,331 | 0 | 0 | 0 | 0 | 9,331 |
| | 9,331 | 0 | 0 | 0 | 0 | 9,331 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | Z | 9,331 | | | | 9,331 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20715 - PUEBLO OF SANTA ANA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,997,197 | 976,390 | 1,072,530 | 0 | 0 | 5,046,117 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 66K | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 1 | 9,331 | 0 | 0 | 0 | 0 | 9,331 |

| | | | |
|-------------------------------|------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20715 - Santa Ana Pueblo | | |
| Entity | M20715 - PUEBLO OF SANTA ANA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| <hr/> | | | |
| FFS | 66K | Length (mi) | |
| PCAS | M2071506 | Project ID | 71506 |
| Project Name | 2 % PLANNING | | |
| Project Type | PLANNING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 9,331 | Designation | O |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 9,331 | 0 | 0 | 0 | 0 | 9,331 |
| | <hr/> | | | | | |
| | 9,331 | 0 | 0 | 0 | 0 | 9,331 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | Z | 9,331 | | | | 9,331 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20715 - PUEBLO OF SANTA ANA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,997,197 | 976,390 | 1,072,530 | 0 | 0 | 5,046,117 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 6K1 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 7 | 565,676 | 195,278 | 214,506 | 0 | 0 | 975,460 |

| | | | |
|-------------------------------|------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20715 - Santa Ana Pueblo | | |
| Entity | M20715 - PUEBLO OF SANTA ANA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| <hr/> | | | |
| FFS | 6K1 | Length (mi) | |
| PCAS | M2015071 | Project ID | 15071 |
| Project Name | INVENTORY CODING PROJECT | | |
| Project Type | PLANING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 2,000 | Designation | O |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 1,000 | 1,000 | 0 | 0 | 2,000 |
| | 0 | 1,000 | 1,000 | 0 | 0 | 2,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2026 | PE | 1,000 | 1,000 | | | 2,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20715 - PUEBLO OF SANTA ANA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,997,197 | 976,390 | 1,072,530 | 0 | 0 | 5,046,117 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 6K1 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 7 | 565,676 | 195,278 | 214,506 | 0 | 0 | 975,460 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20715 - Santa Ana Pueblo |
| Entity | M20715 - PUEBLO OF SANTA ANA |
| State | |
| State | 35 - New Mexico |
| County | |
| County | 043 - Sandoval |
| FFS | |
| FFS | 6K1 |
| PCAS | M2015091 |
| Project Name | SANTA ANA PUBLIC TRANSIT PROGRAM |
| Project Type | TRANSIT |
| Work Type | T4 - Planning for Mass Transit Facilities |
| Total (\$) | 402,735 |
| Description | |
| Description | The funding amount includes funds carry over funds and year 1 and 2 will go back to original amounts. |
| Remark | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 16 TRANSIT/OTHER | 134,951 | 124,278 | 143,506 | 0 | 0 | 402,735 |
| | 134,951 | 124,278 | 143,506 | 0 | 0 | 402,735 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | CE | 134,951 | 124,278 | 143,506 | | 402,735 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20715 - PUEBLO OF SANTA ANA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,997,197 | 976,390 | 1,072,530 | 0 | 0 | 5,046,117 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 6K1 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 7 | 565,676 | 195,278 | 214,506 | 0 | 0 | 975,460 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20715 - Santa Ana Pueblo |
| Entity | M20715 - PUEBLO OF SANTA ANA |
| <hr/> | |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| <hr/> | |
| FFS | 6K1 |
| PCAS | M2015092 |
| Project Name | UPDA TE LONG RANGE TRANSPORTATION PLA |
| Project Type | PLANING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 146,135 |
| Length (mi) | |
| Project ID | 15092 |
| Designation | O |
| <hr/> | |
| Description | TBD |
| <hr/> | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 146,135 | 0 | 0 | 0 | 0 | 146,135 |
| <hr/> | | | | | | |
| | 146,135 | 0 | 0 | 0 | 0 | 146,135 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 146,135 | | | | 146,135 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20715 - PUEBLO OF SANTA ANA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,997,197 | 976,390 | 1,072,530 | 0 | 0 | 5,046,117 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 6K1 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 7 | 565,676 | 195,278 | 214,506 | 0 | 0 | 975,460 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20715 - Santa Ana Pueblo |
| Entity | M20715 - PUEBLO OF SANTA ANA |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 6K1 |
| PCAS | M2071000 |
| Project Name | SANTA ANA TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P10 - Tribal Trans. Improvement Program |
| Total (\$) | 105,000 |
| Length (mi) | 71000 |
| Project ID | |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 35,000 | 35,000 | 35,000 | 0 | 0 | 105,000 |
| | 35,000 | 35,000 | 35,000 | 0 | 0 | 105,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | 35,000 | 35,000 | 35,000 | | | 105,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20715 - PUEBLO OF SANTA ANA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,997,197 | 976,390 | 1,072,530 | 0 | 0 | 5,046,117 |
| CSTIP | | | | | | |
| Program Class Code 6K1 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 7 | 565,676 | 195,278 | 214,506 | 0 | 0 | 975,460 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20715 - Santa Ana Pueblo |
| Entity | M20715 - PUEBLO OF SANTA ANA |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 6K1 |
| PCAS | M2072000 |
| Project Name | SP102(2)2&4, DAY SCHOOL ROAD (DRAINAGE) |
| Project Type | SAFETY |
| Work Type | D1 - Drainage Improvements |
| Total (\$) | 13,097 |
| Length (mi) | .2 |
| Project ID | 72000 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 08 RIGHTS-OF-WAY | 3,097 | 0 | 0 | 0 | 0 | 3,097 |
| 17 PROJECT MANAG | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| | 13,097 | 0 | 0 | 0 | 0 | 13,097 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 3,097 | | | | 3,097 |
| 2024 | 2024 | Z | 10,000 | | | | 10,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0102 | 10 | 10 | RAVENS CIRCLE INT | | | | RAVENS CIRCLE INT | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 40 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20715 - PUEBLO OF SANTA ANA | | 2,997,197 | 976,390 | 1,072,530 | 0 | 0 | 5,046,117 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 565,676 | 195,278 | 214,506 | 0 | 0 | 975,460 |
| # of Projects | 7 | | | | | | |

| | |
|-------------------------------|--------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20715 - Santa Ana Pueblo |
| Entity | M20715 - PUEBLO OF SANTA ANA |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 6K1 |
| PCAS | M2073000 |
| Project Name | SP102(3)2&4, SANTA ANA OVERLAY PROJE |
| Project Type | OVRLAY |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 197,793 |
| Length (mi) | 73000 |
| Project ID | |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 04 SURVEY | | 30,000 | 0 | 0 | 0 | 0 | 30,000 |
| 05 DESIGN | | 120,469 | 0 | 0 | 0 | 0 | 120,469 |
| 06 ENVIRONMENTAL | | 12,000 | 0 | 0 | 0 | 0 | 12,000 |
| 07 ARCHAEOLOGY | | 12,000 | 0 | 0 | 0 | 0 | 12,000 |
| 08 RIGHTS-OF-WAY | | 12,000 | 0 | 0 | 0 | 0 | 12,000 |
| 17 PROJECT MANAC | | 6,324 | 0 | 0 | 0 | 0 | 6,324 |
| | | 197,793 | 0 | 0 | 0 | 0 | 197,793 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | PE | 191,469 | | | | 191,469 |
| 2024 | 2024 | Z | 6,324 | | | | 6,324 |

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| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20715 - PUEBLO OF SANTA ANA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,997,197 | 976,390 | 1,072,530 | 0 | 0 | 5,046,117 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 6K1 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 7 | 565,676 | 195,278 | 214,506 | 0 | 0 | 975,460 |

| | | | |
|-------------------------------|--|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20715 - Santa Ana Pueblo | | |
| Entity | M20715 - PUEBLO OF SANTA ANA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| <hr/> | | | |
| FFS | 6K1 | Length (mi) | |
| PCAS | M20RM715 | Project ID | RM715 |
| Project Name | SANTA ANA ROAD MAINTENANCE-HTF | | |
| Work Type | SAFETY | | |
| Work Type | T3 - Acquisition Services - Labor and Supplies | | |
| Total (\$) | 108,700 | Designation | O |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

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|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 38,700 | 35,000 | 35,000 | 0 | 0 | 108,700 |
| | 38,700 | 35,000 | 35,000 | 0 | 0 | 108,700 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | Z | 38,700 | 35,000 | 35,000 | | 108,700 |

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|----------------------|--|--|--|--|--|--|
| Route Summary | | | | | | |
|----------------------|--|--|--|--|--|--|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

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|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20715 - PUEBLO OF SANTA ANA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,997,197 | 976,390 | 1,072,530 | 0 | 0 | 5,046,117 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 7 | 565,676 | 195,278 | 214,506 | 0 | 0 | 975,460 |

| | | | |
|-------------------------------|------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20715 - Santa Ana Pueblo | | |
| Entity | M20715 - PUEBLO OF SANTA ANA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| <hr/> | | | |
| FFS | F31 | Length (mi) | |
| PCAS | M2015071 | Project ID | 15071 |
| Project Name | INVENTORY CODING PROJECT | | |
| Project Type | PLANING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 2,000 | Designation | O |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

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|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 1,000 | 1,000 | 0 | 0 | 2,000 |
| | <hr/> | | | | | |
| | 0 | 1,000 | 1,000 | 0 | 0 | 2,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2026 | PE | 1,000 | 1,000 | | | 2,000 |

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|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20715 - PUEBLO OF SANTA ANA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,997,197 | 976,390 | 1,072,530 | 0 | 0 | 5,046,117 |
| CSTIP | | | | | | |
| Program Class Code F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 7 | 565,676 | 195,278 | 214,506 | 0 | 0 | 975,460 |

| | |
|---|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20715 - Santa Ana Pueblo |
| Entity | M20715 - PUEBLO OF SANTA ANA |
| State | |
| State | 35 - New Mexico |
| County | |
| County | 043 - Sandoval |
| FFS | |
| FFS | F31 |
| PCAS | M2015091 |
| Project Name | SANTA ANA PUBLIC TRANSIT PROGRAM |
| Project Type | TRANSIT |
| Work Type | T4 - Planning for Mass Transit Facilities |
| Total (\$) | 402,735 |
| Description | |
| The funding amount includes funds carry over funds and year 1 and 2 will go back to original amounts. | |
| Remark | |
| TBD | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 16 TRANSIT/OTHER | 134,951 | 124,278 | 143,506 | 0 | 0 | 402,735 | |
| | 134,951 | 124,278 | 143,506 | 0 | 0 | 402,735 | |
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | CE | 134,951 | 124,278 | 143,506 | | 402,735 |

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|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20715 - PUEBLO OF SANTA ANA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,997,197 | 976,390 | 1,072,530 | 0 | 0 | 5,046,117 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 7 | 565,676 | 195,278 | 214,506 | 0 | 0 | 975,460 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20715 - Santa Ana Pueblo |
| Entity | M20715 - PUEBLO OF SANTA ANA |
| <hr/> | |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| <hr/> | |
| FFS | F31 |
| PCAS | M2015092 |
| Project Name | UPDA TE LONG RANGE TRANSPORTATION PLA |
| Project Type | PLANING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 146,135 |
| Length (mi) | |
| Project ID | 15092 |
| Designation | O |
| <hr/> | |
| Description | TBD |
| <hr/> | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 146,135 | 0 | 0 | 0 | 0 | 146,135 |
| <hr/> | | | | | | |
| | 146,135 | 0 | 0 | 0 | 0 | 146,135 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 146,135 | | | | 146,135 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20715 - PUEBLO OF SANTA ANA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,997,197 | 976,390 | 1,072,530 | 0 | 0 | 5,046,117 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 7 | 565,676 | 195,278 | 214,506 | 0 | 0 | 975,460 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20715 - Santa Ana Pueblo |
| Entity | M20715 - PUEBLO OF SANTA ANA |
| State | |
| State | 35 - New Mexico |
| County | |
| County | 043 - Sandoval |
| FFS | |
| FFS | F31 |
| PCAS | M2071000 |
| Project Name | SANTA ANA TRANSPORTATION PLANNING |
| Project Type | PLANING |
| Work Type | P10 - Tribal Trans. Improvement Program |
| Total (\$) | 105,000 |
| Description | |
| Description | TBD |
| Remark | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 35,000 | 35,000 | 35,000 | 0 | 0 | 105,000 |
| | 35,000 | 35,000 | 35,000 | 0 | 0 | 105,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | 35,000 | 35,000 | 35,000 | | | 105,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20715 - PUEBLO OF SANTA ANA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,997,197 | 976,390 | 1,072,530 | 0 | 0 | 5,046,117 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 7 | 565,676 | 195,278 | 214,506 | 0 | 0 | 975,460 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20715 - Santa Ana Pueblo |
| Entity | M20715 - PUEBLO OF SANTA ANA |
| <hr/> | |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| <hr/> | |
| FFS | F31 |
| PCAS | M2072000 |
| Project Name | SP102(2)2&4, DAY SCHOOL ROAD (DRAINAGE) |
| Project Type | SAFETY |
| Work Type | D1 - Drainage Improvements |
| Total (\$) | 13,097 |
| Length (mi) | .2 |
| Project ID | 72000 |
| Designation | R |
| <hr/> | |
| Description | TBD |
| <hr/> | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 08 RIGHTS-OF-WAY | 3,097 | 0 | 0 | 0 | 0 | 3,097 |
| 17 PROJECT MANAG | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| | <hr/> | | | | | |
| | 13,097 | 0 | 0 | 0 | 0 | 13,097 |

| | | | | | | | | |
|----------------------|-------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 3,097 | | | | | 3,097 |
| 2024 | 2024 | Z | 10,000 | | | | | 10,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0102 | 10 | 10 | RAVENS CIRCLE INT | | | | RAVENS CIRCLE INT | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 40 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20715 - PUEBLO OF SANTA ANA | | 2,997,197 | 976,390 | 1,072,530 | 0 | 0 | 5,046,117 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 565,676 | 195,278 | 214,506 | 0 | 0 | 975,460 |
| # of Projects | 7 | | | | | | |

| | |
|-------------------------------|---------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20715 - Santa Ana Pueblo |
| Entity | M20715 - PUEBLO OF SANTA ANA |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | F31 |
| PCAS | M2073000 |
| Project Name | SP102(3)2&4, SANTA ANA OVERLAY PROJEC |
| Project Type | OVRLAY |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 197,793 |
| Length (mi) | 73000 |
| Project ID | |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 04 | SURVEY | 30,000 | 0 | 0 | 0 | 0 | 30,000 |
| 05 | DESIGN | 120,469 | 0 | 0 | 0 | 0 | 120,469 |
| 06 | ENVIRONMENTAL | 12,000 | 0 | 0 | 0 | 0 | 12,000 |
| 07 | ARCHAEOLOGY | 12,000 | 0 | 0 | 0 | 0 | 12,000 |
| 08 | RIGHTS-OF-WAY | 12,000 | 0 | 0 | 0 | 0 | 12,000 |
| 17 | PROJECT MANAC | 6,324 | 0 | 0 | 0 | 0 | 6,324 |
| | | 197,793 | 0 | 0 | 0 | 0 | 197,793 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | PE | 191,469 | | | | 191,469 |
| 2024 | 2024 | Z | 6,324 | | | | 6,324 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20715 - PUEBLO OF SANTA ANA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,997,197 | 976,390 | 1,072,530 | 0 | 0 | 5,046,117 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 7 | 565,676 | 195,278 | 214,506 | 0 | 0 | 975,460 |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20715 - Santa Ana Pueblo |
| Entity | M20715 - PUEBLO OF SANTA ANA |
| <hr/> | |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| <hr/> | |
| FFS | F31 |
| PCAS | M20RM715 |
| Project Name | SANTA ANA ROAD MAINTENANCE-HTF |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 108,700 |
| Length (mi) | |
| Project ID | RM715 |
| Designation | O |
| <hr/> | |
| Description | TBD |
| <hr/> | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 38,700 | 35,000 | 35,000 | 0 | 0 | 108,700 |
| | 38,700 | 35,000 | 35,000 | 0 | 0 | 108,700 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | Z | 38,700 | 35,000 | 35,000 | | 108,700 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20715 - PUEBLO OF SANTA ANA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,997,197 | 976,390 | 1,072,530 | 0 | 0 | 5,046,117 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F36 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 1 | 9,331 | 0 | 0 | 0 | 0 | 9,331 |

| | | | |
|-------------------------------|------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20715 - Santa Ana Pueblo | | |
| Entity | M20715 - PUEBLO OF SANTA ANA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| <hr/> | | | |
| FFS | F36 | Length (mi) | |
| PCAS | M2071506 | Project ID | 71506 |
| Project Name | 2 % PLANNING | | |
| Project Type | PLANNING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 9,331 | Designation | O |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 9,331 | 0 | 0 | 0 | 0 | 9,331 |
| | <hr/> | | | | | |
| | 9,331 | 0 | 0 | 0 | 0 | 9,331 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | Z | 9,331 | | | | 9,331 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20715 - PUEBLO OF SANTA ANA | | 2,997,197 | 976,390 | 1,072,530 | 0 | 0 | 5,046,117 |
| # of CSTIPS | 11 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | FER | 122,162 | 0 | 0 | 0 | 0 | 122,162 |
| # of Projects | 2 | | | | | | |

| | | | |
|-------------------------------|--------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20715 - Santa Ana Pueblo | | |
| Entity | M20715 - PUEBLO OF SANTA ANA | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | FER | Length (mi) | 1 |
| PCAS | M2012A01 | Project ID | 12A01 |
| Project Name | SP73(1)2&4 | | |
| Project Type | RECONS | | |
| Work Type | G - Primarily Guardrail Installation | | |
| Total (\$) | 17,162 | Designation | R |
| Description | Signage and guardrail | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 13 | INCIDENTAL CON | 14,000 | 0 | 0 | 0 | 0 | 14,000 |
| 17 | PROJECT MANAG | 3,162 | 0 | 0 | 0 | 0 | 3,162 |
| | | 17,162 | 0 | 0 | 0 | 0 | 17,162 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | CONS | 14,000 | | | | 14,000 |
| 2024 | 2024 | Z | 3,162 | | | | 3,162 |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|------------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|-------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0073 | 10 | 30 | Begin section 10 | | | | End section 30 | | | | 1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 2 | 1 | 1 | 32 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |
| 20 | 2 | 1 | 1 | 32 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |
| 30 | 2 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20715 - PUEBLO OF SANTA ANA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,997,197 | 976,390 | 1,072,530 | 0 | 0 | 5,046,117 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code FER | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 2 | 122,162 | 0 | 0 | 0 | 0 | 122,162 |

| | | | |
|-------------------------------|--|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20715 - Santa Ana Pueblo | | |
| Entity | M20715 - PUEBLO OF SANTA ANA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| <hr/> | | | |
| FFS | FER | Length (mi) | |
| PCAS | M2012A02 | Project ID | 12A02 |
| Project Name | SP102(1)2&4 | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 105,000 | Designation | R |
| <hr/> | | | |
| Description | This money will be used for the redesign of SP102. | | |
| <hr/> | | | |
| Remark | | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 3,000 | 0 | 0 | 0 | 0 | 3,000 |
| 04 SURVEY | 8,000 | 0 | 0 | 0 | 0 | 8,000 |
| 05 DESIGN | 72,676 | 0 | 0 | 0 | 0 | 72,676 |
| 06 ENVIRONMENTAL | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 17 PROJECT MANAC | 6,324 | 0 | 0 | 0 | 0 | 6,324 |
| | <hr/> | | | | | |
| | 105,000 | 0 | 0 | 0 | 0 | 105,000 |

| | | | | | | | | |
|----------------------|-------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 98,676 | | | | | 98,676 |
| 2024 | 2024 | Z | 6,324 | | | | | 6,324 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 31E | 649,044 | 595,615 | 620,000 | 626,605 | 1,193,607 | 3,684,871 |
| # of Projects | 23 | | | | | | |

| Project Identification | |
|------------------------|--|
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kew a Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |
| | |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| | |
| FFS | 31E |
| PCAS | M2017071 |
| Project Name | INVENTORY CODING PROJECT |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 25,000 |
| Length (mi) | |
| Project ID | 17071 |
| Designation | O |
| | |
| Description | Planning |
| | |
| Remark | The total amount of funding includes the August redistribution amount for 0 years. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 25,000 |
| | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 25,000 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2028 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 25,000 |
| | PE | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 649,044 | 595,615 | 620,000 | 626,605 | 1,193,607 | 3,684,871 |
| # of Projects | 23 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M20 - Southern Pueblos
 Reservation: M20717 - Kewa Pueblo (Santo Domingo)
 Entity: M20717 - KEWA PUEBLO

State: 35 - New Mexico
 County: 043 - Sandoval

FFS: 31E Length (mi): 2
 PCAS: **M2017081** Project ID: 17081

Project Name: SP88/50(3)2&4
 Project Type: RECONS
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 158,105 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 70,000 | 70,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 60,000 | 60,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| 17 PROJECT MANAG | 0 | 0 | 0 | 0 | 13,105 | 13,105 |
| | 0 | 0 | 0 | 0 | 158,105 | 158,105 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 145,000 | 145,000 |
| 2028 | 2028 | | | | | 13,105 | 13,105 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0085 | 50 | 50 | BEGIN SECTION 50 | | | END SECTION 50 | | | 2 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 50 | 2 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |



| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 649,044 | 595,615 | 620,000 | 626,605 | 1,193,607 | 3,684,871 |
| # of Projects | 23 | | | | | | |

| | |
|-------------------------------|--------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kewa Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 31E |
| PCAS | M2017082 |
| Project Name | SP1003(1)2&3 |
| Project Type | RECONS |
| Work Type | 2 - Graded and Drained Earth |
| Total (\$) | 189,105 |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 0 | 25,000 | 0 | 50,000 | 0 | 75,000 |
| 11 PAVEMENT | 0 | 25,000 | 0 | 22,000 | 0 | 47,000 |
| 13 INCIDENTAL CON | 0 | 25,000 | 0 | 8,000 | 0 | 33,000 |
| 17 PROJECT MANA | 0 | 25,000 | 0 | 9,105 | 0 | 34,105 |
| | 0 | 100,000 | 0 | 89,105 | 0 | 189,105 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2027 | | 75,000 | | 80,000 | | 155,000 |
| 2025 | 2027 | | 25,000 | | 9,105 | | 34,105 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0103 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | 1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 649,044 | 595,615 | 620,000 | 626,605 | 1,193,607 | 3,684,871 |
| # of Projects | 23 | | | | | | |

| | |
|-------------------------------|--------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kewa Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 31E |
| PCAS | M2017083 |
| Project Name | SP85(7) 2&4 WEST OF BRIDGE |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 539,092 |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 0 | 0 | 0 | 0 | 170,000 | 170,000 |
| 10 | GRAVEL | 0 | 0 | 0 | 0 | 180,000 | 180,000 |
| 11 | PAVEMENT | 0 | 0 | 0 | 0 | 114,000 | 114,000 |
| 13 | INCIDENTAL CON | 0 | 0 | 0 | 0 | 55,092 | 55,092 |
| 17 | PROJECT MANAC | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | 0 | 0 | 0 | 0 | 539,092 | 539,092 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | CONS | | | | 519,092 | 519,092 |
| 2028 | 2028 | Z | | | | 20,000 | 20,000 |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|------------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|-------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0085 | 30 | 30 | BEGIN SECTION 30 | | | | END SECTION 30 | | | | .9 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 30 | 2 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 31E | 649,044 | 595,615 | 620,000 | 626,605 | 1,193,607 | 3,684,871 |
| # of Projects | 23 | | | | | | |

Project Identification

| | | | |
|--------------|--------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20717 - Kewa Pueblo (Santo Domingo) | | |
| Entity | M20717 - KEWA PUEBLO | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 31E | Length (mi) | 1 |
| PCAS | M2017084 | Project ID | 17084 |
| Project Name | SP103(1)2&4 ISLETA STREET | | |
| Project Type | RECONS | | |
| Work Type | 2 - Graded and Drained Earth | | |
| Total (\$) | 171,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 10,000 | 0 | 0 | 0 | 46,000 | 56,000 |
| 05 DESIGN | 20,000 | 0 | 0 | 0 | 95,000 | 115,000 |
| | 30,000 | 0 | 0 | 0 | 141,000 | 171,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2028 | 30,000 | | | | 141,000 | 171,000 |
| | PE | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0103 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | 1 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |



| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 649,044 | 595,615 | 620,000 | 626,605 | 1,193,607 | 3,684,871 |
| # of Projects | 23 | | | | | | |

| | |
|-------------------------------|--------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kewa Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 31E |
| PCAS | M2017085 |
| Project Name | SP103(2)2&4 ISLETA STREET |
| Project Type | RECONS |
| Work Type | 3 - Gravel |
| Total (\$) | 330,604 |
| Length (mi) | 1 |
| Project ID | 17085 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 0 | 0 | 100,000 | 75,000 | 46,000 | 221,000 |
| 10 | GRAVEL | 0 | 0 | 0 | 0 | 85,000 | 85,000 |
| 13 | INCIDENTAL CON | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 17 | PROJECT MANAG | 0 | 0 | 0 | 0 | 14,604 | 14,604 |
| | | 0 | 0 | 100,000 | 75,000 | 155,604 | 330,604 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2026 | 2028 | | | 100,000 | 75,000 | 141,000 | 316,000 |
| 2028 | 2028 | | | | | 14,604 | 14,604 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|-------------------|-----------------|----------------|--------------------|-----------------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | | |
| 0085 | 50 | 50 | BEGIN SECTION 50 | | | END SECTION 50 | | | 1 | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 50 | 2 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 31E | 649,044 | 595,615 | 620,000 | 626,605 | 1,193,607 | 3,684,871 |
| # of Projects | 23 | | | | | | |

| Project Identification | |
|------------------------|---|
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kew a Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 31E |
| PCAS | M2017086 |
| Project Name | SANTO DOMINGO TRANSPORTATION PLANNIN |
| Project Type | PLANING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 205,000 |
| Length (mi) | |
| Project ID | 17086 |
| Designation | O |
| Description | Planning |
| Remark | The total amount of funding includes the August redistribution amounts for 0 years. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 35,000 | 35,000 | 35,000 | 35,000 | 65,000 | 205,000 |
| | 35,000 | 35,000 | 35,000 | 35,000 | 65,000 | 205,000 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2028 | 35,000 | 35,000 | 35,000 | 35,000 | 65,000 | 205,000 |
| | PE | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 649,044 | 595,615 | 620,000 | 626,605 | 1,193,607 | 3,684,871 |
| # of Projects | 23 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M20 - Southern Pueblos
 Reservation: M20717 - Kewa Pueblo (Santo Domingo)
 Entity: M20717 - KEWA PUEBLO

State: 35 - New Mexico
 County: 043 - Sandoval

FFS: 31E Length (mi): 1.9
 PCAS: M2017091 Project ID: 17091

Project Name: SP88(4)2&4 section 060
 Project Type: RECONS
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 82,500 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|---------------|--------------|---------------|
| 03 PROJECT PLANNING | 0 | 0 | 0 | 16,000 | 0 | 16,000 |
| 04 SURVEY | 0 | 0 | 0 | 8,000 | 0 | 8,000 |
| 05 DESIGN | 0 | 0 | 0 | 35,500 | 0 | 35,500 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 13,000 | 0 | 13,000 |
| Total | 0 | 0 | 0 | 82,500 | 0 | 82,500 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | | | | 82,500 | | 82,500 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0088 | 60 | 60 | BEGIN SECTION 60 | | | END SECTION 60 | | | 1.9 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 60 | 2 | 1 | 1 | 17 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 649,044 | 595,615 | 620,000 | 626,605 | 1,193,607 | 3,684,871 |
| # of Projects | 23 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kewa Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 31E |
| PCAS | M2017101 |
| Project Name | SP88(8) Walking Path |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 288,595 |
| Length (mi) | 1 |
| Project ID | 17101 |
| Designation | R |
| Description | Design for walking paths on SP 88 headed toward the rail runner stop. |
| Remark | The total amount of funding includes the August redistribution amounts for 0 years. |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| 11 | PAVEMENT | 107,000 | 150,000 | 0 | 0 | 0 | 257,000 |
| 13 | INCIDENTAL CON | 5,000 | 11,595 | 0 | 0 | 0 | 16,595 |
| | | 127,000 | 161,595 | 0 | 0 | 0 | 288,595 |
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2025 | CONS | 127,000 | 161,595 | | | 288,595 |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|------------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|-------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0088 | 50 | 50 | Begin section 50 | | | | End section 50 | | | | 1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 50 | 2 | 1 | 1 | 17 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 649,044 | 595,615 | 620,000 | 626,605 | 1,193,607 | 3,684,871 |
| # of Projects | 23 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M20 - Southern Pueblos
 Reservation: M20717 - Kewa Pueblo (Santo Domingo)
 Entity: M20717 - KEWA PUEBLO

State: 35 - New Mexico
 County: 043 - Sandoval

FFS: 31E Length (mi): 1.6
 PCAS: M2017102 Project ID: 17102

Project Name: SP88(9) Walking Path - Old 22
 Project Type: RECONS
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 335,817 Designation: R

Description
 Design for a Walking Path network of routes.

Remark
 The total amount of funding includes the August redistribution amounts for 0 years.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| 11 PAVEMENT | 95,000 | 85,000 | 100,000 | 0 | 0 | 280,000 |
| 13 INCIDENTAL CON | 15,817 | 25,000 | 0 | 0 | 0 | 40,817 |
| | 125,817 | 110,000 | 100,000 | 0 | 0 | 335,817 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2026 | 125,817 | 110,000 | 100,000 | | | 335,817 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|------------------|-----|----------------|--------|-----------------|----------------|-------------|----------------|
| 0088 | 60 | 60 | Begin section 60 | | End section 60 | | 1.6 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 60 | 2 | 1 | 1 | 17 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20717 - KEWA PUEBLO | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 19 | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 23 | 649,044 | 595,615 | 620,000 | 626,605 | 1,193,607 | 3,684,871 |

| | | | |
|-------------------------------|---|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20717 - Kew a Pueblo (Santo Domingo) | | |
| Entity | M20717 - KEWA PUEBLO | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| <hr/> | | | |
| FFS | 31E | Length (mi) | |
| PCAS | M2017104 | Project ID | 17104 |
| Project Name | Bike Path Netw ork | | |
| Work Type | WALKWY | | |
| Total (\$) | 79,020 | Designation | R |
| <hr/> | | | |
| Description | New Development of bike paths on routes NM 22 and SP 88. | | |
| <hr/> | | | |
| Remark | The total amount of funding includes the August redistribution amounts for 0 years. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 0 | 39,020 | 40,000 | 0 | 0 | 79,020 |
| <hr/> | | | | | | |
| | 0 | 39,020 | 40,000 | 0 | 0 | 79,020 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2026 | PE | 39,020 | 40,000 | | | 79,020 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 649,044 | 595,615 | 620,000 | 626,605 | 1,193,607 | 3,684,871 |
| # of Projects | 23 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M20 - Southern Pueblos
 Reservation: M20717 - Kewa Pueblo (Santo Domingo)
 Entity: M20717 - KEWA PUEBLO

State: 35 - New Mexico
 County: 043 - Sandoval

FFS: 31E Length (mi): 1
 PCAS: M2017111 Project ID: 17111
 Project Name: SP88(10) Sidewalk extension
 Project Type: RECONS
 Work Type: F1 - Pedestrian Path Construction
 Total (\$): 10,000 Designation: O

Description
 Design for walking paths on SP 88 headed toward the rail runner stop.

Remark
 The total amount of funding includes the August redistribution amounts for 0 years.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 05 DESIGN | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| | 10,000 | 0 | 0 | 0 | 0 | 10,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 10,000 | | | | | 10,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|------------------|-----|----------------|--------|-----------------|----------------|-------------|----------------|
| 0088 | 40 | 40 | Begin section 40 | | End section 40 | | 1 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 40 | 2 | 0 | 1 | 34 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 649,044 | 595,615 | 620,000 | 626,605 | 1,193,607 | 3,684,871 |
| # of Projects | 23 | | | | | | |

Project Identification

Region M - Southwest
Agency M20 - Southern Pueblos
Reservation M20717 - Kewa Pueblo (Santo Domingo)
Entity M20717 - KEWA PUEBLO

State 35 - New Mexico
County 043 - Sandoval

FFS 31E **Length (mi)** 1
PCAS M2017112 **Project ID** 17112
Project Name SP88(11) Street lighting project
Project Type RECONS
Work Type F1 - Pedestrian Path Construction
Total (\$) 8,500 **Designation** O

Description
 Design for walking paths on SP 88 headed toward the rail runner stop.

Remark
 The total amount of funding includes the August redistribution amounts for 0 years.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 2,500 | 0 | 0 | 0 | 0 | 2,500 |
| 05 DESIGN | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 06 ENVIRONMENTAL | 1,000 | 0 | 0 | 0 | 0 | 1,000 |
| | 8,500 | 0 | 0 | 0 | 0 | 8,500 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 8,500 | | | | | 8,500 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|------------------|-----|----------------|--------|-----------------|----------------|-------------|----------------|
| 0088 | 40 | 40 | Begin section 40 | | End section 40 | | 1 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 40 | 2 | 0 | 1 | 34 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 649,044 | 595,615 | 620,000 | 626,605 | 1,193,607 | 3,684,871 |
| # of Projects | 23 | | | | | | |

| | | | |
|-------------------------------|---|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20717 - Kewa Pueblo (Santo Domingo) | | |
| Entity | M20717 - KEWA PUEBLO | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 31E | Length (mi) | 1.1 |
| PCAS | M2017121 | Project ID | 17121 |
| Project Name | SP88(1)2&4 TESUQUE STREET | | |
| Project Type | RECONS | | |
| Work Type | 2 - Graded and Drained Earth | | |
| Total (\$) | 204,545 | Designation | R |
| Description | Reconstruction of the road way. | | |
| Remark | Tribe is having trouble with drainage from the Pueblo proper onto Tesuque Street and then running into houses and fields. | | |

| | | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNING | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| 04 SURVEY | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| 05 DESIGN | 50,000 | 0 | 0 | 0 | 0 | 50,000 | |
| 06 ENVIRONMENTAL | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 07 ARCHAEOLOGY | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 08 RIGHTS-OF-WAY | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| 10 GRAVEL | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| 11 PAVEMENT | 75,000 | 0 | 0 | 0 | 0 | 75,000 | |
| 13 INCIDENTAL CONSTRUCTION | 29,545 | 0 | 0 | 0 | 0 | 29,545 | |
| | 204,545 | 0 | 0 | 0 | 0 | 204,545 | |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 90,000 | | | | | 90,000 |
| 2024 | 2024 | CONS | 114,545 | | | | | 114,545 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0088 | 10 | 30 | Begin section 10 | | | | End section 30 | | | | 1.1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 2 | 0 | 1 | 40 | 3 | 03 | 35 - New Mexico | 043 - Sandoval | | | |
| 20 | 2 | 0 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | M102 | 683 | |
| 30 | 2 | 0 | 1 | 34 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 649,044 | 595,615 | 620,000 | 626,605 | 1,193,607 | 3,684,871 |
| # of Projects | 23 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kewa Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |
| State | 35 - New Mexico |
| County | ---35- |
| FFS | 31E |
| PCAS | M2017122 |
| Project Name | SP103(1)2&4 COCHITI STREET |
| Work Type | 2 - Graded and Drained Earth |
| Total (\$) | 605,000 |
| Length (mi) | 1 |
| Project ID | 17122 |
| Designation | R |
| Description | Reconstruction of the road way. |
| Remark | Tribe is having trouble with drainage from the Pueblo proper onto Tesuque Street and then running into houses and fields. |

| | | | | | | | |
|----------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | | 10,000 | 25,000 | 0 | 0 | 0 | 35,000 |
| 05 DESIGN | | 10,000 | 40,000 | 0 | 0 | 0 | 50,000 |
| 09 GRADE & DRAINAGE | | 0 | 0 | 60,000 | 60,000 | 0 | 120,000 |
| 10 GRAVEL | | 0 | 0 | 75,000 | 75,000 | 0 | 150,000 |
| 13 INCIDENTAL CONSTRUCTION | | 0 | 0 | 75,000 | 75,000 | 0 | 150,000 |
| 17 PROJECT MANAGEMENT | | 0 | 0 | 50,000 | 50,000 | 0 | 100,000 |
| | | 20,000 | 65,000 | 260,000 | 260,000 | 0 | 605,000 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2025 | 20,000 | 65,000 | | | | 85,000 |
| 2026 | 2027 | | | 210,000 | 210,000 | | 420,000 |
| 2026 | 2027 | | | 50,000 | 50,000 | | 100,000 |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|------------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|-------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0103 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | 1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 31E | 649,044 | 595,615 | 620,000 | 626,605 | 1,193,607 | 3,684,871 |
| # of Projects | 23 | | | | | | |

| Project Identification | | | |
|------------------------|--------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20717 - Kewa Pueblo (Santo Domingo) | | |
| Entity | M20717 - KEWA PUEBLO | | |
| | | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| | | | |
| FFS | 31E | Length (mi) | 683 |
| PCAS | M2023500 | Project ID | 23500 |
| Project Name | SP88(12)1 DOMINGO BRM102 | | |
| Project Type | BRIDGE | | |
| Work Type | SD - Poor Condition (formerly SD) | | |
| Total (\$) | 20,000 | Designation | B |
| | | | |
| Description | TBD | | |
| | | | |
| Remark | TBD | | |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 8,000 | 8,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 4,000 | 4,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 0 | 20,000 | 20,000 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2028 | 2028 | | | | | 20,000 | 20,000 |
| | PE | | | | | | |

| Route Summary | | | | | | | | | | |
|---------------|---------------|-------------|--------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0088 | 20 | 20 | RIO GRANDE | | | | CROSSING | | | 683 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 20 | 2 | 0 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | M102 | 683 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 31E | 649,044 | 595,615 | 620,000 | 626,605 | 1,193,607 | 3,684,871 |
| # of Projects | 23 | | | | | | |

Project Identification

| | | | |
|--------------|---|-------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20717 - Kewa Pueblo (Santo Domingo) | | |
| Entity | M20717 - KEWA PUEBLO | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 31E | Length (mi) | |
| PCAS | M2031000 | Project ID | 31000 |
| Project Name | LRTP UPDATE | | |
| Project Type | PLANNING | | |
| Work Type | P9 - Long Range Transportation Planning | | |
| Total (\$) | 35,000 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 35,000 | 35,000 |
| | 0 | 0 | 0 | 0 | 35,000 | 35,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 35,000 | 35,000 |
| | PE | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 31E | 649,044 | 595,615 | 620,000 | 626,605 | 1,193,607 | 3,684,871 |
| # of Projects | 23 | | | | | | |

Project Identification

| | | | |
|--------------|---|-------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20717 - Kewa Pueblo (Santo Domingo) | | |
| Entity | M20717 - KEWA PUEBLO | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 31E | Length (mi) | 1 |
| PCAS | M2031100 | Project ID | 31100 |
| Project Name | SD TRAFFIC ENGINEERING DATA & IMPACT ST | | |
| Project Type | SAFETY | | |
| Work Type | P11 - Traffic Study | | |
| Total (\$) | 500 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 500 | 500 |
| | 0 | 0 | 0 | 0 | 500 | 500 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 500 | 500 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|-------------|-----------------|----------------|-------------|----------------|
| 0022 | 810 | 810 | BEG SECT 10 | | | END SECT 10 | | | 1 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 810 | 2 | 2 | 3 | 80 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 31E | 649,044 | 595,615 | 620,000 | 626,605 | 1,193,607 | 3,684,871 |
| # of Projects | 23 | | | | | | |

Project Identification

| | | | |
|--------------|---------------------------------------|-------------|-------|
| Region | M - Southw est | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20717 - Kew a Pueblo (Santo Domingo) | | |
| Entity | M20717 - KEWA PUEBLO | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 31E | Length (mi) | 6.8 |
| PCAS | M2031200 | Project ID | 31200 |
| Project Name | SR22 IMPROVEMENTS PHASE I | | |
| Project Type | SAFETY | | |
| Work Type | I1 - Intersection Improvements | | |
| Total (\$) | 2,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 05 DESIGN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 2,000 | 2,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 2,000 | 2,000 |
| | | | | | | | PE |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|-------------------|-----|--------------|--------|-----------------|----------------|-------------|----------------|
| 0022 | 820 | 820 | INT ON NORTH SIDE | | INT @ SCHOOL | | 6.8 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 820 | 2 | 2 | 3 | | | 03 | 35 - New Mexico | 043 - Sandoval | 07900 | 250 |

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |



| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 649,044 | 595,615 | 620,000 | 626,605 | 1,193,607 | 3,684,871 |
| # of Projects | 23 | | | | | | |

| | |
|-------------------------------|--------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kewa Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 31E |
| PCAS | M2031300 |
| Project Name | SR22 IMPROVEMENTS PHASE II |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 1,000 |
| Length (mi) | 1 |
| Project ID | 31300 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 1,000 | 1,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 1,000 | 1,000 |
| | PE | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0022 | 810 | 810 | INT "A" (STATION) | | | | INT "B" (STATION) | | | 1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 810 | 2 | 2 | 3 | 80 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 31E | 649,044 | 595,615 | 620,000 | 626,605 | 1,193,607 | 3,684,871 |
| # of Projects | 23 | | | | | | |

Project Identification

| | | | |
|--------------|--------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20717 - Kewa Pueblo (Santo Domingo) | | |
| Entity | M20717 - KEWA PUEBLO | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 31E | Length (mi) | |
| PCAS | M2031400 | Project ID | 31400 |
| Project Name | SD ROAD DRAINAGE PROJECT | | |
| Project Type | PLANING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 60,000 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 60,000 | 60,000 |
| | 0 | 0 | 0 | 0 | 60,000 | 60,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 60,000 | 60,000 |
| | | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 649,044 | 595,615 | 620,000 | 626,605 | 1,193,607 | 3,684,871 |
| # of Projects | 23 | | | | | | |

Project Identification

| | | | |
|---------------------|--------------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20717 - Kewa Pueblo (Santo Domingo) | | |
| Entity | M20717 - KEWA PUEBLO | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 31E | Length (mi) | 6.8 |
| PCAS | M2033000 | Project ID | 33000 |
| Project Name | SR22 FRONTAGE ROAD | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 11,306 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------|--------------|--------------|--------------|--------------|--------------|------------|
| 05 DESIGN | 0 | 0 | 0 | 0 | 11,306 | 11,306 |
| | 0 | 0 | 0 | 0 | 11,306 | 11,306 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 11,306 | 11,306 |
| | PE | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0022 | 820 | 820 | EAST INT 25 | | | 4.8 MILES EAST | | | 6.8 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 820 | 2 | 2 | 3 | | | 03 | 35 - New Mexico | 043 - Sandoval | 07900 | 250 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 31E | 649,044 | 595,615 | 620,000 | 626,605 | 1,193,607 | 3,684,871 |
| # of Projects | 23 | | | | | | |

| Project Identification | |
|------------------------|---|
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kewa Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 31E |
| PCAS | M20RM717 |
| Project Name | SANTO DOMINGO ROAD MAINTENANCE -HTF |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 323,182 |
| Length (mi) | |
| Project ID | RM717 |
| Designation | O |
| Description | Road maintenance |
| Remark | The total amount of funding includes the August redistribution amounts for 0 years. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 18 ROAD MAINTENANCE | 83,182 | 80,000 | 80,000 | 80,000 | 0 | 323,182 |
| | 83,182 | 80,000 | 80,000 | 80,000 | 0 | 323,182 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2027 | 83,182 | 80,000 | 80,000 | 80,000 | | 323,182 |
| | Z | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 36E | 5,898 | 5,898 | 5,898 | 5,898 | 0 | 23,592 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|---------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kew a Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 36E |
| PCAS | M2071706 |
| Project Name | 2 % PLANNING |
| Project Type | PLANNING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 23,592 |
| Length (mi) | 71706 |
| Project ID | |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 5,898 | 5,898 | 5,898 | 5,898 | 0 | 23,592 |
| | 5,898 | 5,898 | 5,898 | 5,898 | 0 | 23,592 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2027 | 5,898 | 5,898 | 5,898 | 5,898 | | 23,592 |
| | Z | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 553 | 2,541,498 | 0 | 0 | 0 | 0 | 2,541,498 |
| # of Projects | 1 | | | | | | |

| | | | |
|-------------------------------|--|--------------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20717 - Kew a Pueblo (Santo Domingo) | | |
| Entity | M20717 - KEWA PUEBLO | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 553 | Length (mi) | 683 |
| PCAS | M2071706 | Project ID | 71706 |
| Project Name | Santo Domingo Bridge | | |
| Project Type | REPLACE | | |
| Work Type | SD - Poor Condition (formerly SD) | | |
| Total (\$) | 2,541,498 | Designation | B |
| Description | Bridge replacement. Preliminary Engineering complete. Updated the construction phase engineer's estimate. | | |
| Remark | Requesting additional \$2,541,498 for amount needed to construct bridge project after tribe bid project for the 2nd time. This is the actual c | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 09 GRADE & DRAIN | 107,956 | 0 | 0 | 0 | 0 | 107,956 | |
| 10 GRAVEL | 26,871 | 0 | 0 | 0 | 0 | 26,871 | |
| 11 PAVEMENT | 19,286 | 0 | 0 | 0 | 0 | 19,286 | |
| 12 BRIDGES/STRUCT | 996,955 | 0 | 0 | 0 | 0 | 996,955 | |
| 13 INCIDENTAL CON | 990,430 | 0 | 0 | 0 | 0 | 990,430 | |
| 17 PROJECT MANAG | 400,000 | 0 | 0 | 0 | 0 | 400,000 | |
| | 2,541,498 | 0 | 0 | 0 | 0 | 2,541,498 | |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | CONS | 2,141,498 | | | | | 2,141,498 |
| 2024 | 2024 | Z | 400,000 | | | | | 400,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0088 | 20 | 20 | Begin Section 20 | | | | End section 20 | | | 683 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 20 | 2 | 0 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | M102 | 683 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 694,542 | 763,996 | 763,996 | 763,996 | 1,162,906 | 4,149,436 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - South west |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kew a Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 61E |
| PCAS | M2017071 |
| Project Name | SD Inventory Coding Project |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 10,000 |
| Length (mi) | |
| Project ID | 17071 |
| Designation | O |
| Description | Santo Domingo(SD) road inventory input project. |
| Remark | Project is Direct Service orientated. |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 5,000 | 0 | 0 | 0 | 5,000 | 10,000 | |
| | 5,000 | 0 | 0 | 0 | 5,000 | 10,000 | |
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | PE | 5,000 | | | 5,000 | 10,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 694,542 | 763,996 | 763,996 | 763,996 | 1,162,906 | 4,149,436 |
| # of Projects | 24 | | | | | | |

Project Identification

Region M - Southwest
Agency M20 - Southern Pueblos
Reservation M20717 - Kewa Pueblo (Santo Domingo)
Entity M20717 - KEWA PUEBLO

State 35 - New Mexico
County 043 - Sandoval

FFS 61E **Length (mi)** 2
PCAS M2017081 **Project ID** 17081

Project Name SP88/50(3)2&4
Project Type RECONS
Work Type 7 - Bituminous Mat 2" Thick or More
Total (\$) 4,000 **Designation** R

Description

Remark Construction phase is planned beyond FY2019.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 17 PROJECT MANAG | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 4,000 | 4,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 3,000 | 3,000 |
| 2028 | 2028 | | | | | 1,000 | 1,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0085 | 50 | 50 | BEGIN SECTION 50 | | | END SECTION 50 | | | 2 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 50 | 2 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 694,542 | 763,996 | 763,996 | 763,996 | 1,162,906 | 4,149,436 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kewa Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 61E |
| PCAS | M2017083 |
| Project Name | SP85(7)2&4 WEST OF BRIDGE |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 5,000 |
| Length (mi) | .9 |
| Project ID | 17083 |
| Designation | R |
| Description | |
| Remark | Construction phase is planned beyond FY2019. |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 10 | GRAVEL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 11 | PAVEMENT | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 13 | INCIDENTAL CON | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 17 | PROJECT MANAC | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | | 0 | 0 | 0 | 0 | 5,000 | 5,000 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 4,000 | 4,000 |
| 2028 | 2028 | | | | | 1,000 | 1,000 |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|------------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|-------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0085 | 30 | 30 | BEGIN SECTION 30 | | | | END SECTION 30 | | | | .9 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 30 | 2 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 694,542 | 763,996 | 763,996 | 763,996 | 1,162,906 | 4,149,436 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kewa Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 61E |
| PCAS | M2017084 |
| Project Name | SP103(1)2&4 ISLETA STREET |
| Work Type | 2 - Graded and Drained Earth |
| Total (\$) | 6,000 |
| Length (mi) | 1 |
| Project ID | 17084 |
| Designation | R |
| Description | |
| Remark | Construction phase is planned beyond FY2019. |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 09 GRADE & DRAINAGE | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 13 INCIDENTAL CONSTRUCTION | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 17 PROJECT MANAGEMENT | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 6,000 | 6,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 1,000 | 1,000 |
| 2028 | 2028 | | | | | 4,000 | 4,000 |
| 2028 | 2028 | | | | | 1,000 | 1,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0103 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | 1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 694,542 | 763,996 | 763,996 | 763,996 | 1,162,906 | 4,149,436 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kewa Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 61E |
| PCAS | M2017085 |
| Project Name | SP103(2)2&4 ISLETA STREET |
| Work Type | 3 - Gravel |
| Total (\$) | 594,600 |
| Length (mi) | .3 |
| Project ID | 17085 |
| Designation | R |
| Description | |
| Remark | Construction phase is planned for FY2016. |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 09 GRADE & DRAINAGE | 0 | 200,000 | 5,000 | 5,000 | 46,000 | 256,000 |
| 10 GRAVEL | 0 | 8,996 | 0 | 0 | 85,000 | 93,996 |
| 11 PAVEMENT | 0 | 200,000 | 0 | 0 | 0 | 200,000 |
| 13 INCIDENTAL CONSTRUCTION | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 17 PROJECT MANAGEMENT | 0 | 15,000 | 0 | 0 | 14,604 | 29,604 |
| | 0 | 428,996 | 5,000 | 5,000 | 155,604 | 594,600 |

| | | | | | | | | |
|----------------------|------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | | |
| 2025 | 2025 | PE | | 5,000 | | | | 5,000 |
| 2025 | 2028 | CONS | | 408,996 | 5,000 | 5,000 | 141,000 | 559,996 |
| 2025 | 2028 | Z | | 15,000 | | | 14,604 | 29,604 |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|------------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|-------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0103 | 20 | 20 | Begin section 20 | | | | End section 20 | | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 20 | 3 | 1 | 1 | 40 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 694,542 | 763,996 | 763,996 | 763,996 | 1,162,906 | 4,149,436 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kew a Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 61E |
| PCAS | M2017086 |
| Project Name | SD Transportation Planning Project |
| Project Type | PLANING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 195,000 |
| Length (mi) | 17086 |
| Project ID | 17086 |
| Designation | O |
| Description | Support & fund overall transportation planning related activites. |
| Remark | Support is planned as a year-to-year support activity. |

| | | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|---------|
| Work Item Summary | | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | | |
| 03 PROJECT PLANNI | 35,000 | 35,000 | 40,000 | 40,000 | 45,000 | 195,000 | | |
| | 35,000 | 35,000 | 40,000 | 40,000 | 45,000 | 195,000 | | |
| Phase Summary | | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 2024 | 2028 | PE | 35,000 | 35,000 | 40,000 | 40,000 | 45,000 | 195,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 694,542 | 763,996 | 763,996 | 763,996 | 1,162,906 | 4,149,436 |
| # of Projects | 24 | | | | | | |

| | | | |
|-------------------------------|--|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20717 - Kew a Pueblo (Santo Domingo) | | |
| Entity | M20717 - KEWA PUEBLO | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 61E | Length (mi) | 1.9 |
| PCAS | M2017091 | Project ID | 17091 |
| Project Name | SP88(4)2&4 Section 060 | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 5,000 | Designation | R |
| Description | | | |
| Remark | Preliminary Engineering phase is planned for FY2018. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 04 SURVEY | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 05 DESIGN | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| | 0 | 0 | 0 | 5,000 | 0 | 5,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 5,000 | | 5,000 |
| | | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0088 | 60 | 60 | BEGIN SECTION 60 | | | | END SECTION 60 | | | | 1.9 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 60 | 2 | 1 | 1 | 17 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 694,542 | 763,996 | 763,996 | 763,996 | 1,162,906 | 4,149,436 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kewa Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 61E |
| PCAS | M2017101 |
| Project Name | SP88(8) Walking Path |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 4,000 |
| Length (mi) | 1 |
| Project ID | 17101 |
| Designation | R |
| Description | |
| Remark | Construction phase is planned beyond FY2019. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 12 BRIDGES/STRUCT | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 4,000 | 4,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 4,000 | 4,000 |
| | | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0088 | 50 | 50 | Begin section 50 | | | | End section 50 | | | | 1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 50 | 2 | 1 | 1 | 17 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 694,542 | 763,996 | 763,996 | 763,996 | 1,162,906 | 4,149,436 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kewa Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 61E |
| PCAS | M2017102 |
| Project Name | SP88(9) Walking Path - Old 22 |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 535,000 |
| Length (mi) | 1.6 |
| Project ID | 17102 |
| Designation | R |
| Description | Preliminary Engineering for a Walking Path network of routes. |
| Remark | PE is planned for FY16, and Construction for FY17-18-19. |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 5,000 | 5,000 | 0 | 0 | 10,000 |
| 05 DESIGN | 0 | 15,000 | 0 | 0 | 0 | 15,000 |
| 11 PAVEMENT | 0 | 0 | 200,000 | 85,000 | 100,000 | 385,000 |
| 13 INCIDENTAL CONSTRUCTION | 0 | 0 | 100,000 | 25,000 | 0 | 125,000 |
| | 0 | 20,000 | 305,000 | 110,000 | 100,000 | 535,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2026 | | 20,000 | 5,000 | | | 25,000 |
| 2026 | 2028 | | | 300,000 | 110,000 | 100,000 | 510,000 |
| | | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0088 | 60 | 60 | Begin section 60 | | | | End section 60 | | | | 1.6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 60 | 2 | 1 | 1 | 17 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 694,542 | 763,996 | 763,996 | 763,996 | 1,162,906 | 4,149,436 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|---------------------|--|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20717 - Kewa Pueblo (Santo Domingo) | | |
| Entity | M20717 - KEWA PUEBLO | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 61E | Length (mi) | 0 |
| PCAS | M2017104 | Project ID | 17104 |
| Project Name | Bike Path Network | | |
| Project Type | WALKWY | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 1,000 | Designation | R |
| Description | New development of bike path network on routes NM 22 and SP 88. | | |
| Remark | Preliminary Engineering to be on-table for the out-year expenditure. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------|--------------|--------------|--------------|--------------|--------------|------------|
| 05 DESIGN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 1,000 | 1,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 1,000 | 1,000 |
| | PE | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|-------------|
| 0022 | 810 | 830 | | | | | | | | | 0 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 810 | 2 | 2 | 3 | 80 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |
| 820 | 2 | 2 | 3 | | | 03 | 35 - New Mexico | 043 - Sandoval | 07900 | 250 | |
| 830 | 2 | 2 | 3 | 80 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0088 | 10 | 60 | | | | | | | | | 0 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 2 | 0 | 1 | 40 | 3 | 03 | 35 - New Mexico | 043 - Sandoval | | | |
| 20 | 2 | 0 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | M102 | 683 | |
| 30 | 2 | 0 | 1 | 34 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |
| 40 | 2 | 0 | 1 | 34 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |
| 50 | 2 | 1 | 1 | 17 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |
| 60 | 2 | 1 | 1 | 17 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 61E | 694,542 | 763,996 | 763,996 | 763,996 | 1,162,906 | 4,149,436 |
| # of Projects | 24 | | | | | | |

| Project Identification | |
|------------------------|--|
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kew a Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 61E |
| PCAS | M2017112 |
| Project Name | SP88(11) Safety Street Lighting Project |
| Project Type | RECONS |
| Work Type | F1 - Pedestrian Path Construction |
| Total (\$) | 8,500 |
| Length (mi) | 1 |
| Project ID | 17112 |
| Designation | O |
| Description | |
| Remark | Preliminary Engineering phase is planned for FY2019. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 0 | 0 | 0 | 2,500 | 2,500 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 8,500 | 8,500 |

| Phase Summary | Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| | 2028 | 2028 | | | | | 8,500 | 8,500 |
| | | | | | | | | |

| Route Summary | | | | | | | | | | | |
|---------------|---------------|-------------|------------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|-------------|
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0088 | 40 | 40 | Begin section 40 | | | | End section 40 | | | | 1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 40 | 2 | 0 | 1 | 34 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 694,542 | 763,996 | 763,996 | 763,996 | 1,162,906 | 4,149,436 |
| # of Projects | 24 | | | | | | |

Project Identification

| | |
|--------------------|--------------------------------------|
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kewa Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |

| | |
|---------------|-----------------|
| State | 35 - New Mexico |
| County | 043 - Sandoval |

| | | | |
|---------------------|------------------------------------|--------------------|-------|
| FFS | 61E | Length (mi) | 1 |
| PCAS | M2017122 | Project ID | 17122 |
| Project Name | SP103(1)2&4 Cochiti Street 2 Phase | | |
| Project Type | RECONS | | |
| Work Type | 2 - Graded and Drained Earth | | |
| Total (\$) | 20,000 | Designation | R |

Description

Reconstruction of the road way. Tribe is having trouble with drainage from the Pueblo proper onto Tesuque Street and then running in

Remark

Preliminary Engineering phase is planned for FY2019.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| | 0 | 0 | 0 | 0 | 20,000 | 20,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 20,000 | 20,000 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0103 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | 1 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 694,542 | 763,996 | 763,996 | 763,996 | 1,162,906 | 4,149,436 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kewa Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 61E |
| PCAS | M2017131 |
| Project Name | San Idefonso 5-way Intersection |
| Work Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 525,000 |
| Length (mi) | .5 |
| Project ID | 17131 |
| Designation | R |
| Description | The Pueblo has entered into a contract to design the intersection that enters the Pueblo Proper. |
| Remark | This project will help a very busy intersection and provide a safety to the traveling public. |

| | | | | | | | |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 09 GRADE & DRAIN | | 150,000 | 0 | 0 | 0 | 0 | 150,000 |
| 10 GRAVEL | | 25,000 | 0 | 0 | 0 | 0 | 25,000 |
| 11 PAVEMENT | | 150,000 | 0 | 0 | 0 | 0 | 150,000 |
| 13 INCIDENTAL CON | | 175,000 | 0 | 0 | 0 | 0 | 175,000 |
| 17 PROJECT MANAG | | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| | | 525,000 | 0 | 0 | 0 | 0 | 525,000 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | PE | 10,000 | | | | 10,000 |
| 2024 | 2024 | CONS | 500,000 | | | | 500,000 |
| 2024 | 2024 | Z | 15,000 | | | | 15,000 |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|-------------------------|-----|-------------|--------|----------------------|----------------|-------------|----------------|-------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0085 | 30 | 30 | Beginning at section 30 | | | | Ending at section 30 | | | | .5 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 30 | 2 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |



| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 694,542 | 763,996 | 763,996 | 763,996 | 1,162,906 | 4,149,436 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kewa Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 61E |
| PCAS | M2017151 |
| Project Name | SP 88(14)2&4 Tesuque Street to Rio Grande |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 817,992 |
| Description | Repave section of road from 5-way intersection down to the Rio Grande. |
| Remark | Preliminary Engineering to begin FY18, Construction phase is planned to span FY18 & FY19. |
| Length (mi) | 1.9 |
| Project ID | 17151 |
| Designation | R |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 04 | SURVEY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 05 | DESIGN | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| 06 | ENVIRONMENTAL | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 07 | ARCHAEOLOGY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 08 | RIGHTS-OF-WAY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 09 | GRADE & DRAIN | 0 | 0 | 0 | 25,000 | 125,000 | 150,000 |
| 10 | GRAVEL | 0 | 0 | 0 | 50,000 | 125,000 | 175,000 |
| 11 | PAVEMENT | 0 | 0 | 0 | 183,996 | 213,996 | 397,992 |
| 13 | INCIDENTAL CON | 0 | 0 | 0 | 45,000 | 0 | 45,000 |
| 17 | PROJECT MANAC | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| | | 0 | 0 | 0 | 353,996 | 463,996 | 817,992 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 45,000 | | 45,000 |
| 2027 | 2028 | | | | 303,996 | 463,996 | 767,992 |
| 2027 | 2027 | | | | 5,000 | | 5,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0088 | 60 | 60 | Begin at section 60 | | | | End section 60 | | | | 1.9 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 60 | 2 | 1 | 1 | 17 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20717 - KEWA PUEBLO | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 19 | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 694,542 | 763,996 | 763,996 | 763,996 | 1,162,906 | 4,149,436 |

| | |
|--|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kewa Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |
| State | |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | |
| FFS | 61E |
| PCAS | M2017152 |
| Project Name | SP88(13) Pedestrian Walkway Box Culvert |
| Work Type | RECONS |
| Work Type | C1 - Box Culvert Installation |
| Total (\$) | 19,542 |
| Length (mi) | |
| Project ID | 17152 |
| Designation | R |
| Description | |
| Install a box culvert under NM 22 to allow pedestrain traffic to pass along SP 88. | |
| Remark | |
| | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 11 PAVEMENT | 19,542 | 0 | 0 | 0 | 0 | 19,542 |
| | 19,542 | 0 | 0 | 0 | 0 | 19,542 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 19,542 | | | | | 19,542 |
| | CONS | | | | | | |

| |
|----------------------|
| Route Summary |
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 694,542 | 763,996 | 763,996 | 763,996 | 1,162,906 | 4,149,436 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kew a Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 61E |
| PCAS | M2017153 |
| Project Name | SP88(15) Domingo Housing Road |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 193,996 |
| Description | Construct new road to enter Domingo Housing Area. |
| Remark | Preliminary Engineering to begin FY16, Construction phase is planned to begin FY17. |
| Length (mi) | |
| Project ID | 17153 |
| Designation | R |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 04 | SURVEY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 05 | DESIGN | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 06 | ENVIRONMENTAL | 0 | 2,500 | 0 | 0 | 0 | 2,500 |
| 07 | ARCHAEOLOGY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 08 | RIGHTS-OF-WAY | 0 | 2,500 | 0 | 0 | 0 | 2,500 |
| 09 | GRADE & DRAIN | 0 | 0 | 25,000 | 0 | 0 | 25,000 |
| 10 | GRAVEL | 0 | 0 | 50,000 | 0 | 0 | 50,000 |
| 11 | PAVEMENT | 0 | 0 | 53,996 | 0 | 0 | 53,996 |
| 13 | INCIDENTAL CON | 0 | 0 | 25,000 | 0 | 0 | 25,000 |
| 17 | PROJECT MANAC | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| | | 0 | 30,000 | 163,996 | 0 | 0 | 193,996 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2025 | 2025 | | 30,000 | | | | 30,000 |
| 2026 | 2026 | | | 153,996 | | | 153,996 |
| 2026 | 2026 | | | 10,000 | | | 10,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 61E | 694,542 | 763,996 | 763,996 | 763,996 | 1,162,906 | 4,149,436 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|--------------|---|-------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20717 - Kew a Pueblo (Santo Domingo) | | |
| Entity | M20717 - KEWA PUEBLO | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 61E | Length (mi) | 683 |
| PCAS | M2023500 | Project ID | 23500 |
| Project Name | SP88(12)1 Santo Domingo Bridge (M102) | | |
| Project Type | BRIDGE | | |
| Work Type | SD - Poor Condition (formerly SD) | | |
| Total (\$) | 20,000 | Designation | B |
| Description | Status=1 (Structurally Deficient); Sufficiency Rating=33.1; Inspection date=12/14/2014. IRRBP funding eligible. | | |
| Remark | Preliminary Engineering phase to begin FY2019. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 8,000 | 8,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 4,000 | 4,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 0 | 20,000 | 20,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 20,000 | 20,000 |
| | | | | | | | PE |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|------------|-----------------|----------------|-------------|----------------|
| 0088 | 20 | 20 | RIO GRANDE | | | CROSSING | | | 683 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 20 | 2 | 0 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | M102 | 683 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 61E | 694,542 | 763,996 | 763,996 | 763,996 | 1,162,906 | 4,149,436 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|--------------|--|-------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20717 - Kewa Pueblo (Santo Domingo) | | |
| Entity | M20717 - KEWA PUEBLO | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 61E | Length (mi) | |
| PCAS | M2031000 | Project ID | 31000 |
| Project Name | Santo Domingo LRTP Update | | |
| Project Type | PLANNING | | |
| Work Type | P9 - Long Range Transportation Planning | | |
| Total (\$) | 10,000 | Designation | O |
| Description | Support of all activities in the update process of the Long Range Transportation Plan. | | |
| Remark | | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| | 10,000 | 0 | 0 | 0 | 0 | 10,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 10,000 | | | | | 10,000 |

Route Summary

| | | | | | | | |
|--|--|--|--|--|--|--|--|
| | | | | | | | |
|--|--|--|--|--|--|--|--|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 694,542 | 763,996 | 763,996 | 763,996 | 1,162,906 | 4,149,436 |
| # of Projects | 24 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M20 - Southern Pueblos
 Reservation: M20717 - Kewa Pueblo (Santo Domingo)
 Entity: M20717 - KEWA PUEBLO

State: 35 - New Mexico
 County: 043 - Sandoval

FFS: 61E Length (mi): 1
 PCAS: M2031100 Project ID: 31100
 Project Name: SD TRAFFIC ENGINEERING DATA & IMPACT ST
 Project Type: SAFETY
 Work Type: P11 - Traffic Study
 Total (\$): 500 Designation: O

Description
 Perform various traffic impact studies in support of identifying projects for the Tribal Priority List & the TTIP.

Remark

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 500 | 500 |
| | 0 | 0 | 0 | 0 | 500 | 500 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 500 | 500 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|-------------|-----------------|----------------|-------------|----------------|
| 0022 | 810 | 810 | BEG SECT 10 | | | END SECT 10 | | | 1 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 810 | 2 | 2 | 3 | 80 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |



| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 694,542 | 763,996 | 763,996 | 763,996 | 1,162,906 | 4,149,436 |
| # of Projects | 24 | | | | | | |

Project Identification

Region M - Southw est
Agency M20 - Southern Pueblos
Reservation M20717 - Kew a Pueblo (Santo Domingo)
Entity M20717 - KEWA PUEBLO

State 35 - New Mexico
County 043 - Sandoval

FFS 61E **Length (mi)** 6.8
PCAS M2031200 **Project ID** 31200
Project Name SR22 IMPROVEMENTS PHASE I
Project Type SAFETY
Work Type I1 - Intersection Improvements
Total (\$) 2,000 **Designation** R

Description

Remark Audit phase of project scheduled for FY2019.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 14 CONSTRUCTION I | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 17 PROJECT MANAG | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 2,000 | 2,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | CE | | | | | 1,000 | 1,000 |
| 2028 | 2028 | Z | | | | | 1,000 | 1,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|-------------------|-----|--------------|--------|-----------------|----------------|-------------|----------------|
| 0022 | 820 | 820 | INT ON NORTH SIDE | | INT @ SCHOOL | | 6.8 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 820 | 2 | 2 | 3 | | | 03 | 35 - New Mexico | 043 - Sandoval | 07900 | 250 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 61E | 694,542 | 763,996 | 763,996 | 763,996 | 1,162,906 | 4,149,436 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|--------------|---------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20717 - Kew a Pueblo (Santo Domingo) | | |
| Entity | M20717 - KEWA PUEBLO | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 61E | Length (mi) | 1 |
| PCAS | M2031300 | Project ID | 31300 |
| Project Name | SR22 IMPROVEMENTS PHASE II | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 1,000 | Designation | R |

Description

Remark

Audit phase of project project to begin FY2019.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 14 CONSTRUCTION I | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 1,000 | 1,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 1,000 | 1,000 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|-------------------|-----|-------------------|--------|-----------------|----------------|-------------|----------------|
| 0022 | 810 | 810 | INT "A" (STATION) | | INT "B" (STATION) | | 1 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 810 | 2 | 2 | 3 | 80 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 694,542 | 763,996 | 763,996 | 763,996 | 1,162,906 | 4,149,436 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - South west |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kew a Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 61E |
| PCAS | M2031400 |
| Project Name | SD ROAD DRAINAGE PROJECT |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 60,000 |
| Length (mi) | 31400 |
| Project ID | |
| Designation | O |
| Description | Drainage assessment project to locate and address concerns of water drainage issues and deficiencies in the NTTFI network. |
| Remark | Preliminary Engineering to begin FY2019. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 60,000 | 60,000 |
| | 0 | 0 | 0 | 0 | 60,000 | 60,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 60,000 | 60,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 694,542 | 763,996 | 763,996 | 763,996 | 1,162,906 | 4,149,436 |
| # of Projects | 24 | | | | | | |

Project Identification

Region M - Southwest
Agency M20 - Southern Pueblos
Reservation M20717 - Kew a Pueblo (Santo Domingo)
Entity M20717 - KEWA PUEBLO

State 35 - New Mexico
County 043 - Sandoval

FFS 61E **Length (mi)** 6.8
PCAS M2033000 **Project ID** 33000

Project Name SR22 FRONTAGE ROAD
Project Type NEWCON
Work Type 7 - Bituminous Mat 2" Thick or More
Total (\$) 11,306 **Designation** R

Description

Remark Work will begin on the audit for project in FY2019.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 14 CONSTRUCTION I | 0 | 0 | 0 | 0 | 11,306 | 11,306 |
| | 0 | 0 | 0 | 0 | 11,306 | 11,306 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 11,306 | 11,306 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0022 | 820 | 820 | EAST INT 25 | | | 4.8 MILES EAST | | | 6.8 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 820 | 2 | 2 | 3 | | | 03 | 35 - New Mexico | 043 - Sandoval | 07900 | 250 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20717 - KEWA PUEBLO | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 19 | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 694,542 | 763,996 | 763,996 | 763,996 | 1,162,906 | 4,149,436 |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kew a Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 61E |
| PCAS | M20RM717 |
| Project Name | SANTO DOMINGO ROAD MAINTENANCE |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 1,100,000 |
| Description | Supplemental funding for the Road Maintence program. |
| Remark | Support is planned as a year-to-year support activity. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 100,000 | 250,000 | 250,000 | 250,000 | 250,000 | 1,100,000 |
| | 100,000 | 250,000 | 250,000 | 250,000 | 250,000 | 1,100,000 |

| | | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|-----------|
| Phase Summary | | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 2024 | 2028 | Z | 100,000 | 250,000 | 250,000 | 250,000 | 250,000 | 1,100,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 2,159,652 | 765,615 | 790,000 | 796,605 | 1,443,607 | 5,955,479 |
| # of Projects | 24 | | | | | | |

| Project Identification | |
|------------------------|--|
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kew a Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 651 |
| PCAS | M2017071 |
| Project Name | INVENTORY CODING PROJECT |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 25,000 |
| Length (mi) | |
| Project ID | 17071 |
| Designation | O |
| Description | Planning |
| Remark | The total amount of funding includes the August redistribution amount for 0 years. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 25,000 |
| | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 25,000 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2028 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 25,000 |
| | PE | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 2,159,652 | 765,615 | 790,000 | 796,605 | 1,443,607 | 5,955,479 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|---------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kew a Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |
| State | |
| County | 043 - Sandoval |
| FFS | |
| PCAS | M2017081 |
| Project Name | SP88/50(3)2&4 |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 158,105 |
| Length (mi) | 2 |
| Project ID | 17081 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 0 | 0 | 0 | 0 | 70,000 | 70,000 |
| 11 | PAVEMENT | 0 | 0 | 0 | 0 | 60,000 | 60,000 |
| 13 | INCIDENTAL CON | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| 17 | PROJECT MANAG | 0 | 0 | 0 | 0 | 13,105 | 13,105 |
| | | 0 | 0 | 0 | 0 | 158,105 | 158,105 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | CONS | | | | 145,000 | 145,000 |
| 2028 | 2028 | Z | | | | 13,105 | 13,105 |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | | |
| 0085 | 50 | 50 | BEGIN SECTION 50 | | | END SECTION 50 | | | 2 | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 50 | 2 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 2,159,652 | 765,615 | 790,000 | 796,605 | 1,443,607 | 5,955,479 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|---------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kew a Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 651 |
| PCAS | M2017082 |
| Project Name | SP1003(1)2&3 |
| Project Type | RECONS |
| Work Type | 2 - Graded and Drained Earth |
| Total (\$) | 189,105 |
| Length (mi) | 1 |
| Project ID | 17082 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 0 | 25,000 | 0 | 50,000 | 0 | 75,000 |
| 11 PAVEMENT | 0 | 25,000 | 0 | 22,000 | 0 | 47,000 |
| 13 INCIDENTAL CON | 0 | 25,000 | 0 | 8,000 | 0 | 33,000 |
| 17 PROJECT MANA | 0 | 25,000 | 0 | 9,105 | 0 | 34,105 |
| | 0 | 100,000 | 0 | 89,105 | 0 | 189,105 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2027 | | 75,000 | | 80,000 | | 155,000 |
| 2025 | 2027 | | 25,000 | | 9,105 | | 34,105 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0103 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | 1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 2,159,652 | 765,615 | 790,000 | 796,605 | 1,443,607 | 5,955,479 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|---------------------|---------------------------------------|--------------------|-------|
| Region | M - Southw est | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20717 - Kew a Pueblo (Santo Domingo) | | |
| Entity | M20717 - KEWA PUEBLO | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 651 | Length (mi) | .9 |
| PCAS | M2017083 | Project ID | 17083 |
| Project Name | SP85(7) 2&4 WEST OF BRIDGE | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 539,092 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 170,000 | 170,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 180,000 | 180,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 114,000 | 114,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 55,092 | 55,092 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| | 0 | 0 | 0 | 0 | 539,092 | 539,092 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 519,092 | 519,092 |
| 2028 | 2028 | | | | | 20,000 | 20,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0085 | 30 | 30 | BEGIN SECTION 30 | | | END SECTION 30 | | | .9 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 30 | 2 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 2,159,652 | 765,615 | 790,000 | 796,605 | 1,443,607 | 5,955,479 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|---------------------|--------------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20717 - Kewa Pueblo (Santo Domingo) | | |
| Entity | M20717 - KEWA PUEBLO | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 651 | Length (mi) | 1 |
| PCAS | M2017084 | Project ID | 17084 |
| Project Name | SP103(1)2&4 ISLETA STREET | | |
| Project Type | RECONS | | |
| Work Type | 2 - Graded and Drained Earth | | |
| Total (\$) | 171,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 10,000 | 0 | 0 | 0 | 46,000 | 56,000 |
| 05 DESIGN | 20,000 | 0 | 0 | 0 | 95,000 | 115,000 |
| | 30,000 | 0 | 0 | 0 | 141,000 | 171,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2028 | PE | 30,000 | | | | 141,000 | 171,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0103 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | 1 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 2,159,652 | 765,615 | 790,000 | 796,605 | 1,443,607 | 5,955,479 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|--------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kewa Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 651 |
| PCAS | M2017085 |
| Project Name | SP103(2)2&4 ISLETA STREET |
| Project Type | RECONS |
| Work Type | 3 - Gravel |
| Total (\$) | 330,604 |
| Length (mi) | 1 |
| Project ID | 17085 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 0 | 0 | 100,000 | 75,000 | 46,000 | 221,000 |
| 10 | GRAVEL | 0 | 0 | 0 | 0 | 85,000 | 85,000 |
| 13 | INCIDENTAL CON | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 17 | PROJECT MANAG | 0 | 0 | 0 | 0 | 14,604 | 14,604 |
| | | 0 | 0 | 100,000 | 75,000 | 155,604 | 330,604 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2028 | | | 100,000 | 75,000 | 141,000 | 316,000 |
| 2028 | 2028 | | | | | 14,604 | 14,604 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0085 | 50 | 50 | BEGIN SECTION 50 | | | | END SECTION 50 | | | | 1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 50 | 2 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 2,159,652 | 765,615 | 790,000 | 796,605 | 1,443,607 | 5,955,479 |
| # of Projects | 24 | | | | | | |

| Project Identification | |
|------------------------|---|
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kew a Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 651 |
| PCAS | M2017086 |
| Project Name | SANTO DOMINGO TRANSPORTATION PLANNIN |
| Project Type | PLANING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 205,000 |
| Length (mi) | |
| Project ID | 17086 |
| Designation | O |
| Description | Planning |
| Remark | The total amount of funding includes the August redistribution amounts for 0 years. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 35,000 | 35,000 | 35,000 | 35,000 | 65,000 | 205,000 |
| | 35,000 | 35,000 | 35,000 | 35,000 | 65,000 | 205,000 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2028 | PE | 35,000 | 35,000 | 35,000 | 35,000 | 65,000 |
| | | | | | | | 205,000 |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 2,159,652 | 765,615 | 790,000 | 796,605 | 1,443,607 | 5,955,479 |
| # of Projects | 24 | | | | | | |

| | | | |
|-------------------------------|---------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20717 - Kew a Pueblo (Santo Domingo) | | |
| Entity | M20717 - KEWA PUEBLO | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 651 | Length (mi) | 1.9 |
| PCAS | M2017091 | Project ID | 17091 |
| Project Name | SP88(4)2&4 section 060 | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 82,500 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 16,000 | 0 | 16,000 |
| 04 SURVEY | 0 | 0 | 0 | 8,000 | 0 | 8,000 |
| 05 DESIGN | 0 | 0 | 0 | 35,500 | 0 | 35,500 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 13,000 | 0 | 13,000 |
| | 0 | 0 | 0 | 82,500 | 0 | 82,500 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 82,500 | | 82,500 |
| | | | | | | | PE |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0088 | 60 | 60 | BEGIN SECTION 60 | | | | END SECTION 60 | | | | 1.9 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 60 | 2 | 1 | 1 | 17 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 2,159,652 | 765,615 | 790,000 | 796,605 | 1,443,607 | 5,955,479 |
| # of Projects | 24 | | | | | | |

| | |
|---|--------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kewa Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |
| State | |
| County | 043 - Sandoval |
| FFS | |
| PCAS | M2017101 |
| Project Name | SP88(8) Walking Path |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 288,595 |
| Length (mi) | 1 |
| Project ID | 17101 |
| Designation | R |
| Description | |
| Design for walking paths on SP 88 headed toward the rail runner stop. | |
| Remark | |
| The total amount of funding includes the August redistribution amounts for 0 years. | |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| 11 | PAVEMENT | 107,000 | 150,000 | 0 | 0 | 0 | 257,000 |
| 13 | INCIDENTAL CON | 5,000 | 11,595 | 0 | 0 | 0 | 16,595 |
| | | 127,000 | 161,595 | 0 | 0 | 0 | 288,595 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2025 | CONS | 127,000 | 161,595 | | | 288,595 |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|------------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|-------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0088 | 50 | 50 | Begin section 50 | | | | End section 50 | | | | 1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 50 | 2 | 1 | 1 | 17 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 2,159,652 | 765,615 | 790,000 | 796,605 | 1,443,607 | 5,955,479 |
| # of Projects | 24 | | | | | | |

Project Identification

Region M - Southwest
Agency M20 - Southern Pueblos
Reservation M20717 - Kewa Pueblo (Santo Domingo)
Entity M20717 - KEWA PUEBLO

State 35 - New Mexico
County 043 - Sandoval

FFS 651 **Length (mi)** 1.6
PCAS M2017102 **Project ID** 17102
Project Name SP88(9) Walking Path - Old 22
Project Type RECONS
Work Type 7 - Bituminous Mat 2" Thick or More
Total (\$) 335,817 **Designation** R

Description
 Design for a Walking Path network of routes.

Remark
 The total amount of funding includes the August redistribution amounts for 0 years.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| 11 PAVEMENT | 95,000 | 85,000 | 100,000 | 0 | 0 | 280,000 |
| 13 INCIDENTAL CON | 15,817 | 25,000 | 0 | 0 | 0 | 40,817 |
| | 125,817 | 110,000 | 100,000 | 0 | 0 | 335,817 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2026 | 125,817 | 110,000 | 100,000 | | | 335,817 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|------------------|-----|----------------|--------|-----------------|----------------|-------------|----------------|
| 0088 | 60 | 60 | Begin section 60 | | End section 60 | | 1.6 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 60 | 2 | 1 | 1 | 17 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 2,159,652 | 765,615 | 790,000 | 796,605 | 1,443,607 | 5,955,479 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|--------------|---------------------------------------|-------------|-------|
| Region | M - Southw est | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20717 - Kew a Pueblo (Santo Domingo) | | |
| Entity | M20717 - KEWA PUEBLO | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 651 | Length (mi) | |
| PCAS | M2017104 | Project ID | 17104 |
| Project Name | Bike Path Netw ork | | |
| Work Type | WALKWY | | |
| Total (\$) | 79,020 | Designation | R |

Description

New Development of bike paths on routes NM 22 and SP 88.

Remark

The total amount of funding includes the August redistribution amounts for 0 years.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------|--------------|--------------|--------------|--------------|--------------|------------|
| 05 DESIGN | 0 | 39,020 | 40,000 | 0 | 0 | 79,020 |
| | 0 | 39,020 | 40,000 | 0 | 0 | 79,020 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2026 | | 39,020 | 40,000 | | | 79,020 |
| | PE | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 2,159,652 | 765,615 | 790,000 | 796,605 | 1,443,607 | 5,955,479 |
| # of Projects | 24 | | | | | | |

| | | | |
|-------------------------------|---|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20717 - Kewa Pueblo (Santo Domingo) | | |
| Entity | M20717 - KEWA PUEBLO | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| <hr/> | | | |
| FFS | 651 | Length (mi) | 1 |
| PCAS | M2017111 | Project ID | 17111 |
| Project Name | SP88(10) Sidewalk extension | | |
| Project Type | RECONS | | |
| Work Type | F1 - Pedestrian Path Construction | | |
| Total (\$) | 10,000 | Designation | O |
| <hr/> | | | |
| Description | Design for walking paths on SP 88 headed toward the rail runner stop. | | |
| <hr/> | | | |
| Remark | The total amount of funding includes the August redistribution amounts for 0 years. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 05 DESIGN | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| | 10,000 | 0 | 0 | 0 | 0 | 10,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 10,000 | | | | 10,000 |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|------------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|-------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0088 | 40 | 40 | Begin section 40 | | | | End section 40 | | | | 1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 40 | 2 | 0 | 1 | 34 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 2,159,652 | 765,615 | 790,000 | 796,605 | 1,443,607 | 5,955,479 |
| # of Projects | 24 | | | | | | |

Project Identification

Region M - Southwest
Agency M20 - Southern Pueblos
Reservation M20717 - Kewa Pueblo (Santo Domingo)
Entity M20717 - KEWA PUEBLO

State 35 - New Mexico
County 043 - Sandoval

FFS 651 **Length (mi)** 1
PCAS M2017112 **Project ID** 17112
Project Name SP88(11) Street lighting project
Project Type RECONS
Work Type F1 - Pedestrian Path Construction
Total (\$) 8,500 **Designation** O

Description
 Design for walking paths on SP 88 headed toward the rail runner stop.

Remark
 The total amount of funding includes the August redistribution amounts for 0 years.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 2,500 | 0 | 0 | 0 | 0 | 2,500 |
| 05 DESIGN | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 06 ENVIRONMENTAL | 1,000 | 0 | 0 | 0 | 0 | 1,000 |
| | 8,500 | 0 | 0 | 0 | 0 | 8,500 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 8,500 | | | | | 8,500 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|------------------|-----|----------------|--------|-----------------|----------------|-------------|----------------|
| 0088 | 40 | 40 | Begin section 40 | | End section 40 | | 1 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 40 | 2 | 0 | 1 | 34 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 2,159,652 | 765,615 | 790,000 | 796,605 | 1,443,607 | 5,955,479 |
| # of Projects | 24 | | | | | | |

| | | | |
|-------------------------------|---|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20717 - Kewa Pueblo (Santo Domingo) | | |
| Entity | M20717 - KEWA PUEBLO | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 651 | Length (mi) | 1.1 |
| PCAS | M2017121 | Project ID | 17121 |
| Project Name | SP88(1)2&4 TESUQUE STREET | | |
| Project Type | RECONS | | |
| Work Type | 2 - Graded and Drained Earth | | |
| Total (\$) | 1,218,185 | Designation | R |
| Description | Reconstruction of the road way. | | |
| Remark | Tribe is having trouble with drainage from the Pueblo proper onto Tesuque Street and then running into houses and fields. | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 20,000 | 0 | 0 | 0 | 0 | 20,000 | |
| 04 SURVEY | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| 05 DESIGN | 66,000 | 0 | 0 | 0 | 0 | 66,000 | |
| 09 GRADE & DRAIN | 573,110 | 0 | 0 | 0 | 0 | 573,110 | |
| 11 PAVEMENT | 400,675 | 0 | 0 | 0 | 0 | 400,675 | |
| 13 INCIDENTAL CON | 100,000 | 0 | 0 | 0 | 0 | 100,000 | |
| 17 PROJECT MANAC | 48,400 | 0 | 0 | 0 | 0 | 48,400 | |
| | 1,218,185 | 0 | 0 | 0 | 0 | 1,218,185 | |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 96,000 | | | | | 96,000 |
| 2024 | 2024 | CONS | 1,073,785 | | | | | 1,073,785 |
| 2024 | 2024 | Z | 48,400 | | | | | 48,400 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0088 | 10 | 30 | Begin section 10 | | | | End section 30 | | | | 1.1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 2 | 0 | 1 | 40 | 3 | 03 | 35 - New Mexico | 043 - Sandoval | | | |
| 20 | 2 | 0 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | M102 | 683 | |
| 30 | 2 | 0 | 1 | 34 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 2,159,652 | 765,615 | 790,000 | 796,605 | 1,443,607 | 5,955,479 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kewa Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |
| State | 35 - New Mexico |
| County | ---35- |
| FFS | 651 |
| PCAS | M2017122 |
| Project Name | SP103(1)2&4 COCHITI STREET |
| Work Type | 2 - Graded and Drained Earth |
| Total (\$) | 605,000 |
| Length (mi) | 1 |
| Project ID | 17122 |
| Designation | R |
| Description | Reconstruction of the road way. |
| Remark | Tribe is having trouble with drainage from the Pueblo proper onto Tesuque Street and then running into houses and fields. |

| | | | | | | | |
|----------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | | 10,000 | 25,000 | 0 | 0 | 0 | 35,000 |
| 05 DESIGN | | 10,000 | 40,000 | 0 | 0 | 0 | 50,000 |
| 09 GRADE & DRAINAGE | | 0 | 0 | 60,000 | 60,000 | 0 | 120,000 |
| 10 GRAVEL | | 0 | 0 | 75,000 | 75,000 | 0 | 150,000 |
| 13 INCIDENTAL CONSTRUCTION | | 0 | 0 | 75,000 | 75,000 | 0 | 150,000 |
| 17 PROJECT MANAGEMENT | | 0 | 0 | 50,000 | 50,000 | 0 | 100,000 |
| | | 20,000 | 65,000 | 260,000 | 260,000 | 0 | 605,000 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2025 | 20,000 | 65,000 | | | | 85,000 |
| 2026 | 2027 | | | 210,000 | 210,000 | | 420,000 |
| 2026 | 2027 | | | 50,000 | 50,000 | | 100,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0103 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | 1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 2,159,652 | 765,615 | 790,000 | 796,605 | 1,443,607 | 5,955,479 |
| # of Projects | 24 | | | | | | |

| | |
|--|--------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kewa Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |
| State | |
| County | 043 - Sandoval |
| FFS | |
| PCAS | M2017131 |
| Project Name | San Idefonso 5 way intersection |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 330,150 |
| Length (mi) | .5 |
| Project ID | 17131 |
| Designation | R |
| Description | |
| The Pueblo has entered into a contract to design the intersection that enters the Pueblo Proper. | |
| Remark | |
| This project will help a very busy intersection and provide a safety to the traveling public. | |

| | | | | | | | |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 04 SURVEY | | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 05 DESIGN | | 30,150 | 0 | 0 | 0 | 0 | 30,150 |
| 06 ENVIRONMENTAL | | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 07 ARCHAEOLOGY | | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 09 GRADE & DRAIN | | 120,000 | 0 | 0 | 0 | 0 | 120,000 |
| 10 GRAVEL | | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 11 PAVEMENT | | 125,000 | 0 | 0 | 0 | 0 | 125,000 |
| 17 PROJECT MANAGE | | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| | | 330,150 | 0 | 0 | 0 | 0 | 330,150 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | PE | 65,150 | | | | 65,150 |
| 2024 | 2024 | CONS | 250,000 | | | | 250,000 |
| 2024 | 2024 | Z | 15,000 | | | | 15,000 |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|-------------------------|-----|-------------|--------|----------------------|----------------|-------------|----------------|-------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0085 | 30 | 30 | Beginning at section 30 | | | | Ending at section 30 | | | | .5 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 30 | 2 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 2,159,652 | 765,615 | 790,000 | 796,605 | 1,443,607 | 5,955,479 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|---------------------|---------------------------------------|--------------------|-------|
| Region | M - Southw est | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20717 - Kew a Pueblo (Santo Domingo) | | |
| Entity | M20717 - KEWA PUEBLO | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 651 | Length (mi) | 683 |
| PCAS | M2023500 | Project ID | 23500 |
| Project Name | SP88(12)1 DOMINGO BRM102 | | |
| Project Type | BRIDGE | | |
| Work Type | SD - Poor Condition (formerly SD) | | |
| Total (\$) | 20,000 | Designation | B |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 8,000 | 8,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 4,000 | 4,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 0 | 20,000 | 20,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 20,000 | 20,000 |
| | | | | | | | PE |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|------------|-----------------|----------------|-------------|----------------|
| 0088 | 20 | 20 | RIO GRANDE | | | CROSSING | | | 683 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 20 | 2 | 0 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | M102 | 683 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 2,159,652 | 765,615 | 790,000 | 796,605 | 1,443,607 | 5,955,479 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|--------------|---|-------------|-------|
| Region | M - South west | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20717 - Kew a Pueblo (Santo Domingo) | | |
| Entity | M20717 - KEWA PUEBLO | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 651 | Length (mi) | |
| PCAS | M2031000 | Project ID | 31000 |
| Project Name | LRTP UPDATE | | |
| Project Type | PLANNING | | |
| Work Type | P9 - Long Range Transportation Planning | | |
| Total (\$) | 35,000 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 35,000 | 35,000 |
| | 0 | 0 | 0 | 0 | 35,000 | 35,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 35,000 | 35,000 |
| | PE | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 2,159,652 | 765,615 | 790,000 | 796,605 | 1,443,607 | 5,955,479 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kew a Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 651 |
| PCAS | M2031100 |
| Project Name | SD TRAFFIC ENGINEERING DATA & IMPACT ST |
| Project Type | SAFETY |
| Work Type | P11 - Traffic Study |
| Total (\$) | 500 |
| Length (mi) | 1 |
| Project ID | 31100 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 500 | 500 |
| | 0 | 0 | 0 | 0 | 500 | 500 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 500 | 500 |
| | PE | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0022 | 810 | 810 | BEG SECT 10 | | | | END SECT 10 | | | 1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 810 | 2 | 2 | 3 | 80 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 2,159,652 | 765,615 | 790,000 | 796,605 | 1,443,607 | 5,955,479 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|---------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kew a Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 651 |
| PCAS | M2031200 |
| Project Name | SR22 IMPROVEMENTS PHASE I |
| Project Type | SAFETY |
| Work Type | I1 - Intersection Improvements |
| Total (\$) | 2,000 |
| Length (mi) | 6.8 |
| Project ID | 31200 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 2,000 | 2,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 2,000 | 2,000 |
| | | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0022 | 820 | 820 | INT ON NORTH SIDE | | | | INT @ SCHOOL | | | 6.8 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 820 | 2 | 2 | 3 | | | 03 | 35 - New Mexico | 043 - Sandoval | 07900 | 250 |

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |



| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 2,159,652 | 765,615 | 790,000 | 796,605 | 1,443,607 | 5,955,479 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|---------------------|--------------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20717 - Kewa Pueblo (Santo Domingo) | | |
| Entity | M20717 - KEWA PUEBLO | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 651 | Length (mi) | 1 |
| PCAS | M2031300 | Project ID | 31300 |
| Project Name | SR22 IMPROVEMENTS PHASE II | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 1,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 1,000 | 1,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 1,000 | 1,000 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|-------------------|-----|-------------------|--------|-----------------|----------------|-------------|----------------|
| 0022 | 810 | 810 | INT "A" (STATION) | | INT "B" (STATION) | | 1 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 810 | 2 | 2 | 3 | 80 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 2,159,652 | 765,615 | 790,000 | 796,605 | 1,443,607 | 5,955,479 |
| # of Projects | 24 | | | | | | |

Project Identification

| | |
|---------------------|--------------------------------------|
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kewa Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 651 |
| PCAS | M2031400 |
| Project Name | SD ROAD DRAINAGE PROJECT |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 60,000 |
| Length (mi) | 31400 |
| Project ID | 31400 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 60,000 | 60,000 |
| | 0 | 0 | 0 | 0 | 60,000 | 60,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 60,000 | 60,000 |
| | PE | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 2,159,652 | 765,615 | 790,000 | 796,605 | 1,443,607 | 5,955,479 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|--------------|--------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20717 - Kewa Pueblo (Santo Domingo) | | |
| Entity | M20717 - KEWA PUEBLO | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 651 | Length (mi) | 6.8 |
| PCAS | M2033000 | Project ID | 33000 |
| Project Name | SR22 FRONTAGE ROAD | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 11,306 | Designation | R |

Description

TBD

Remark

TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------|--------------|--------------|--------------|--------------|--------------|------------|
| 05 DESIGN | 0 | 0 | 0 | 0 | 11,306 | 11,306 |
| | 0 | 0 | 0 | 0 | 11,306 | 11,306 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 11,306 | 11,306 |
| | PE | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0022 | 820 | 820 | EAST INT 25 | | | 4.8 MILES EAST | | | 6.8 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 820 | 2 | 2 | 3 | | | 03 | 35 - New Mexico | 043 - Sandoval | 07900 | 250 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20717 - KEWA PUEBLO | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 19 | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,159,652 | 765,615 | 790,000 | 796,605 | 1,443,607 | 5,955,479 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kew a Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |
| State | |
| State | 35 - New Mexico |
| County | |
| County | 043 - Sandoval |
| FFS | |
| FFS | 651 |
| PCAS | M20RM717 |
| Project Name | SANTO DOMINGO ROAD MAINTENANCE -HTF |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 1,250,000 |
| Description | |
| Description | Road maintenance |
| Remark | |
| Remark | The total amount of funding includes the August redistribution amounts for 0 years. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 1,250,000 |
| | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 1,250,000 |

| | | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|-----------|
| Phase Summary | | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 2024 | 2028 | Z | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 1,250,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 656 | 5,898 | 5,898 | 5,898 | 5,898 | 0 | 23,592 |
| # of Projects | 1 | | | | | | |

| Project Identification | |
|------------------------|---------------------------------------|
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kew a Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 656 |
| PCAS | M2071706 |
| Project Name | 2 % PLANNING |
| Project Type | PLANNING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 23,592 |
| Length (mi) | 71706 |
| Project ID | |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 00 TRIBAL TRANSP | 5,898 | 5,898 | 5,898 | 5,898 | 0 | 23,592 |
| | 5,898 | 5,898 | 5,898 | 5,898 | 0 | 23,592 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2027 | 5,898 | 5,898 | 5,898 | 5,898 | | 23,592 |
| | Z | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 66E | 15,785 | 15,785 | 15,785 | 15,785 | 0 | 63,140 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|--------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kewa Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 66E |
| PCAS | M2071706 |
| Project Name | 2 % PLANNING |
| Project Type | PLANNING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 63,140 |
| Length (mi) | 71706 |
| Project ID | |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 15,785 | 15,785 | 15,785 | 15,785 | 0 | 63,140 |
| | 15,785 | 15,785 | 15,785 | 15,785 | 0 | 63,140 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2027 | Z | 15,785 | 15,785 | 15,785 | 15,785 | 63,140 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20717 - KEWA PUEBLO | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 19 | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 66K | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 1 | 1,627 | 0 | 0 | 0 | 0 | 1,627 |

| | | | |
|-------------------------------|--|-------------|-------|
| Project Identification | | | |
| Region | M - South west | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20717 - Kew a Pueblo (Santo Domingo) | | |
| Entity | M20717 - KEWA PUEBLO | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| <hr/> | | | |
| FFS | 66K | Length (mi) | |
| PCAS | M2071706 | Project ID | 71706 |
| Project Name | Kew a Pueblo 2% Trans. Planning | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 1,627 | Designation | O |
| <hr/> | | | |
| Description | 2% Planning Funds to support Program Operations and Development. | | |
| <hr/> | | | |
| Remark | The Tribe will use 66K FY2022 funds for Tribal Program Oversight of ongoing and new developing projects. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 1,627 | 0 | 0 | 0 | 0 | 1,627 |
| | 1,627 | 0 | 0 | 0 | 0 | 1,627 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | Z | 1,627 | | | | 1,627 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20717 - KEWA PUEBLO | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 19 | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| CSTIP | | | | | | |
| Program Class Code 66V | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 1 | 20,960 | 23,056 | 23,056 | 23,056 | 0 | 90,128 |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kew a Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 66V |
| PCAS | M2071706 |
| Project Name | Kew a Pueblo 2% Trans. Planning |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 90,128 |
| Length (mi) | |
| Project ID | 71706 |
| Designation | O |
| Description | 2% Planning Funds to support Program Operations and Development. |
| Remark | The Tribe will use 66V FY2024 funds for Tribal Program Oversight of ongoing and new developing projects. |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 00 TRIBAL TRANSP | 20,960 | 23,056 | 23,056 | 23,056 | 0 | 90,128 | |
| | 20,960 | 23,056 | 23,056 | 23,056 | 0 | 90,128 | |
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2027 | Z | 20,960 | 23,056 | 23,056 | 23,056 | 90,128 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 71,603 | 0 | 0 | 0 | 0 | 71,603 |
| # of Projects | 1 | | | | | | |

Project Identification

| | | | |
|---------------------|--|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20717 - Kewa Pueblo (Santo Domingo) | | |
| Entity | M20717 - KEWA PUEBLO | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 6K1 | Length (mi) | 1.9 |
| PCAS | M20717151 | Project ID | 17151 |
| Project Name | SP 88(14)2&4 Tesuque Street to SP103 | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 71,603 | Designation | R |
| Description | Repave two short sections of roadway, 030 and 040 from the Route 103(2nd/3rd St) to the 3-way intersection of SP84, SP103 and SP88. | | |
| Remark | Preliminary Engineering to has begun in FY22, Construction phase is planned to span FY23 to FY24, pending available funding. Tribe will be v | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------|--------------|--------------|--------------|--------------|--------------|------------|
| 05 DESIGN | 24,783 | 0 | 0 | 0 | 0 | 24,783 |
| 11 PAVEMENT | 46,820 | 0 | 0 | 0 | 0 | 46,820 |
| | 71,603 | 0 | 0 | 0 | 0 | 71,603 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 24,783 | | | | | 24,783 |
| 2024 | 2024 | CONS | 46,820 | | | | | 46,820 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|---------------------|-----|----------------|--------|-----------------|----------------|-------------|----------------|
| 0088 | 60 | 60 | Begin at section 60 | | End section 60 | | 1.9 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 60 | 2 | 1 | 1 | 17 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K4 | 470,002 | 0 | 0 | 0 | 0 | 470,002 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - South west |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kew a Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 6K4 |
| PCAS | M2017161 |
| Project Name | SP 102 Rio Grande Bridge |
| Project Type | REPLACE |
| Work Type | SD - Poor Condition (formerly SD) |
| Total (\$) | 470,002 |
| Length (mi) | |
| Project ID | 17161 |
| Designation | B |
| Description | The Pueblo of Kew a has applied for Bridge funding to replace a structurally defient bridge. The design w as complete in 2004 but not fundir |
| Remark | The additional funds have made it possible for the tribe to advertise the bridge project in FY 2016. The additional funding from TTPBP includ |

| | | | | | | | |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 12 BRIDGES/STRUC | | 470,002 | 0 | 0 | 0 | 0 | 470,002 |
| | | 470,002 | 0 | 0 | 0 | 0 | 470,002 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | 470,002 | | | | | 470,002 |
| | CONS | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 6V1 | 917,046 | 1,008,750 | 1,008,750 | 1,008,750 | 0 | 3,943,296 |
| # of Projects | 7 | | | | | | |

| Project Identification | |
|------------------------|---|
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kew a Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 6V1 |
| PCAS | M2017071 |
| Project Name | Road Inventory Coding/RIFDS |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 21,500 |
| Length (mi) | |
| Project ID | 17071 |
| Designation | O |
| Description | Santo Domingo Road Inventory input project. Currently, the Pueblo has an engineer employed to manage program activities, and to |
| Remark | The project is Direct Service orientated. No RSA in place but if BIA SWR-DOT is needed to encode or assist on inventory the project is in p |

| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | | 5,000 | 5,500 | 5,500 | 5,500 | 0 | 21,500 |
| | | 5,000 | 5,500 | 5,500 | 5,500 | 0 | 21,500 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2027 | 5,000 | 5,500 | 5,500 | 5,500 | | 21,500 |
| | PE | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 6V1 | 917,046 | 1,008,750 | 1,008,750 | 1,008,750 | 0 | 3,943,296 |
| # of Projects | 7 | | | | | | |

| Project Identification | |
|------------------------|---|
| Region | M - South west |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kew a Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 6V1 |
| PCAS | M2017086 |
| Project Name | Santo Domingo Transportation Planning |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 215,000 |
| Length (mi) | |
| Project ID | 17086 |
| Designation | O |
| Description | Support & fund overall transportation planning related activities including part of salary for director and full-time road maintenance employee |
| Remark | Support is planned as a year-to-year support activity using FY2024 TTP funds. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 50,000 | 55,000 | 55,000 | 55,000 | 0 | 215,000 |
| | 50,000 | 55,000 | 55,000 | 55,000 | 0 | 215,000 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2027 | 50,000 | 55,000 | 55,000 | 55,000 | | 215,000 |
| | PE | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |



| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 917,046 | 1,008,750 | 1,008,750 | 1,008,750 | 0 | 3,943,296 |
| # of Projects | 7 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kewa Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 6V1 |
| PCAS | M2017151 |
| Project Name | SP88(14)2&4 Tesuque Street to SP103 |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 520,300 |
| Length (mi) | 1 |
| Project ID | 17151 |
| Designation | R |
| Description | Repave one section of the roadway, 030 from the Route 103(2nd/3rd St) to the southeast of the bridge, M102. |
| Remark | Preliminary Engineering to has begun in FY24-2Q, Construction phase is planned to span FY25 to FY26, pending available funding. Tribe |

| | | | | | | | |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | | 8,000 | 8,800 | 8,800 | 8,800 | 0 | 34,400 |
| 09 GRADE & DRAIN | | 40,000 | 44,000 | 44,000 | 44,000 | 0 | 172,000 |
| 10 GRAVEL | | 8,000 | 8,800 | 8,800 | 8,800 | 0 | 34,400 |
| 11 PAVEMENT | | 40,000 | 44,000 | 44,000 | 44,000 | 0 | 172,000 |
| 13 INCIDENTAL CON | | 10,000 | 11,000 | 11,000 | 11,000 | 0 | 43,000 |
| 17 PROJECT MANAG | | 15,000 | 16,500 | 16,500 | 16,500 | 0 | 64,500 |
| | | 121,000 | 133,100 | 133,100 | 133,100 | 0 | 520,300 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2027 | PE | 8,000 | 8,800 | 8,800 | 8,800 | 34,400 |
| 2024 | 2027 | CONS | 98,000 | 107,800 | 107,800 | 107,800 | 421,400 |
| 2024 | 2027 | Z | 15,000 | 16,500 | 16,500 | 16,500 | 64,500 |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|--------------|-----|-------------|------------|-----------------|----------------|-------------|----------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | | |
| 0088 | 30 | 30 | Section 30 | | | Section 30 | | | 1 | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 30 | 2 | 0 | 1 | 34 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 917,046 | 1,008,750 | 1,008,750 | 1,008,750 | 0 | 3,943,296 |
| # of Projects | 7 | | | | | | |

| | | | |
|---|--------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20717 - Kewa Pueblo (Santo Domingo) | | |
| Entity | M20717 - KEWA PUEBLO | | |
| State | | | |
| County | 35 - New Mexico | | |
| FFS | | | |
| PCAS | 6V1 | Length (mi) | 2.9 |
| Project Name | M2017161 | Project ID | 17161 |
| Project Type | SP103(1)2&4 Isleta Street | | |
| Work Type | NEWCON | | |
| Total (\$) | 7 - Bituminous Mat 2" Thick or More | | |
| | 34,400 | Designation | R |
| Description | | | |
| Isleta Street is currently an earthen road and has drainage issues and is designed to be a paved road/section. The Pueblo has decided to | | | |
| Remark | | | |
| The Tribe will seek a consultant to complete the design and will be performing the EA for project and will administer a contract for constr | | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 8,000 | 8,800 | 8,800 | 8,800 | 0 | 34,400 |
| | 8,000 | 8,800 | 8,800 | 8,800 | 0 | 34,400 |
| Phase Summary | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) |
| 2024 | 2027 | PE | 8,000 | 8,800 | 8,800 | 8,800 |
| | | | | | | 34,400 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0103 | 10 | 10 | Begin Section 010 | | | | End Section 010 | | | | 2.9 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 917,046 | 1,008,750 | 1,008,750 | 1,008,750 | 0 | 3,943,296 |
| # of Projects | 7 | | | | | | |

| | | | |
|-------------------------------|---|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20717 - Kewa Pueblo (Santo Domingo) | | |
| Entity | M20717 - KEWA PUEBLO | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 6V1 | Length (mi) | 2.9 |
| PCAS | M2017211 | Project ID | 17211 |
| Project Name | SP85(2)2&4 Sile Road | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 1,642,799 | Designation | R |
| Description | This project will be for the reconstruction of Sile Road from the intersection of SP88 - M102 Rio Grande Bridge north to Santo Domingo rese | | |
| Remark | The design still remains at 30% complete. The design will correct sight distance, drainage conditions, subgrade, and pave w iden shoulder | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 6,000 | 6,600 | 6,600 | 6,600 | 0 | 25,800 |
| 04 SURVEY | 5,000 | 5,500 | 5,500 | 5,500 | 0 | 21,500 |
| 05 DESIGN | 120,000 | 132,000 | 132,000 | 132,000 | 0 | 516,000 |
| 06 ENVIRONMENTAL | 12,000 | 13,200 | 13,200 | 13,200 | 0 | 51,600 |
| 07 ARCHAEOLOGY | 12,000 | 13,200 | 13,200 | 13,200 | 0 | 51,600 |
| 08 RIGHTS-OF-WAY | 12,000 | 13,200 | 13,200 | 13,200 | 0 | 51,600 |
| 09 GRADE & DRAIN | 40,000 | 44,000 | 44,000 | 44,000 | 0 | 172,000 |
| 10 GRAVEL | 20,000 | 22,000 | 22,000 | 22,000 | 0 | 86,000 |
| 11 PAVEMENT | 150,000 | 165,000 | 165,000 | 165,000 | 0 | 645,000 |
| 13 INCIDENTAL CON | 5,046 | 5,551 | 5,551 | 5,551 | 0 | 21,699 |
| | 382,046 | 420,251 | 420,251 | 420,251 | 0 | 1,642,799 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2027 | 167,000 | 183,700 | 183,700 | 183,700 | | 718,100 |
| 2024 | 2027 | 215,046 | 236,551 | 236,551 | 236,551 | | 924,699 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0085 | 20 | 40 | Section 20 | | | | Section 40 | | | | 2.9 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 20 | 2 | 1 | 1 | 40 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |
| 30 | 2 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |
| 40 | 2 | 1 | 1 | 40 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 6V1 | 917,046 | 1,008,750 | 1,008,750 | 1,008,750 | 0 | 3,943,296 |
| # of Projects | 7 | | | | | | |

| Project Identification | |
|------------------------|---|
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kew a Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 6V1 |
| PCAS | M2031000 |
| Project Name | Santo Domingo LRTP Update |
| Project Type | PLANING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 21,500 |
| Length (mi) | 31000 |
| Project ID | |
| Designation | O |
| Description | Support of all activities in the update of the Long-Range Transportation Plan for FY2024. |
| Remark | The tribe created this project to assist in the advertisement of contractor for an update to the LRTP. The pooling of funds will enable the T |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 5,000 | 5,500 | 5,500 | 5,500 | 0 | 21,500 |
| | 5,000 | 5,500 | 5,500 | 5,500 | 0 | 21,500 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2027 | 5,000 | 5,500 | 5,500 | 5,500 | | 21,500 |
| | PE | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 917,046 | 1,008,750 | 1,008,750 | 1,008,750 | 0 | 3,943,296 |
| # of Projects | 7 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kew a Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 6V1 |
| PCAS | M20RM717 |
| Project Name | Santo Domingo Road Maintenance |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 1,487,797 |
| Length (mi) | |
| Project ID | RM717 |
| Designation | O |
| Description | Supplemental funding for the Road Maintenance program |
| Remark | The support is planned as a year-to-year support activity using FY2024 TTP funds. |

| | | | | | | | |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | | 10,000 | 10,999 | 10,999 | 10,999 | 0 | 42,997 |
| 18 ROAD MAINTEN | | 336,000 | 369,600 | 369,600 | 369,600 | 0 | 1,444,800 |
| | | 346,000 | 380,599 | 380,599 | 380,599 | 0 | 1,487,797 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2027 | 10,000 | 10,999 | 10,999 | 10,999 | | 42,997 |
| 2024 | 2027 | 336,000 | 369,600 | 369,600 | 369,600 | | 1,444,800 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 6V2 | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| # of Projects | 1 | | | | | | |

Project Identification

| | | | |
|--------------|---|-------------|-------|
| Region | M - Southw est | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20717 - Kew a Pueblo (Santo Domingo) | | |
| Entity | M20717 - KEWA PUEBLO | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 6V2 | Length (mi) | |
| PCAS | M2007241 | Project ID | 07241 |
| Project Name | Tribal Transportation Safety Plan | | |
| Project Type | SAFETY | | |
| Work Type | SF1 - Safety Planning Activities | | |
| Total (\$) | 15,000 | Designation | O |
| Description | Support & fund the completion of the Pueblo's Transportation Safety Plan. | | |
| Remark | FY2024 TTP Safety Funds w ill support the completion of the Safety Plan. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 ENFORCEMENT & | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| | 15,000 | 0 | 0 | 0 | 0 | 15,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 15,000 | | | | | 15,000 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 8V1 | 246,900 | 0 | 0 | 0 | 0 | 246,900 |
| # of Projects | 1 | | | | | | |

| | | | |
|-------------------------------|---|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20717 - Kewa Pueblo (Santo Domingo) | | |
| Entity | M20717 - KEWA PUEBLO | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 8V1 | Length (mi) | 2.9 |
| PCAS | M2017161 | Project ID | 17161 |
| Project Name | SP103(1)2&4 Isleta Street | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 246,900 | Designation | R |
| Description | Isleta Street is an earthen road with drainage issues, it's proposed to design as paved road/section. The Pueblo will seek a design con | | |
| Remark | The Pueblo will use FY24 8V1 funds to hire consultant to complete the design. | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 8,000 | 0 | 0 | 0 | 0 | 8,000 | |
| 04 SURVEY | 24,500 | 0 | 0 | 0 | 0 | 24,500 | |
| 05 DESIGN | 145,200 | 0 | 0 | 0 | 0 | 145,200 | |
| 06 ENVIRONMENTAL | 26,000 | 0 | 0 | 0 | 0 | 26,000 | |
| 07 ARCHAEOLOGY | 17,000 | 0 | 0 | 0 | 0 | 17,000 | |
| 08 RIGHTS-OF-WAY | 18,200 | 0 | 0 | 0 | 0 | 18,200 | |
| 17 PROJECT MANAC | 8,000 | 0 | 0 | 0 | 0 | 8,000 | |
| | 246,900 | 0 | 0 | 0 | 0 | 246,900 | |

| | | | | | | | | |
|----------------------|-------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 238,900 | | | | | 238,900 |
| 2024 | 2024 | Z | 8,000 | | | | | 8,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|-------------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0103 | 10 | 10 | Beginning of Section 10 | | | | End of Section 10 | | | | 2.9 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | F31 | 742,592 | 587,813 | 1,095,413 | 25,000 | 5,000 | 2,455,818 |
| # of Projects | 16 | | | | | | |

Project Identification

| | | | |
|--------------|--------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20717 - Kewa Pueblo (Santo Domingo) | | |
| Entity | M20717 - KEWA PUEBLO | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | F31 | Length (mi) | |
| PCAS | M2017071 | Project ID | 17071 |
| Project Name | INVENTORY CODING PROJECT | | |
| Project Type | PLANING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 15,000 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 15,000 | 0 | 15,000 |
| | 0 | 0 | 0 | 15,000 | 0 | 15,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | | | | 15,000 | | 15,000 |
| | PE | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 742,592 | 587,813 | 1,095,413 | 25,000 | 5,000 | 2,455,818 |
| # of Projects | 16 | | | | | | |

Project Identification

| | | | |
|---------------------|---------------------------------------|--------------------|-------|
| Region | M - Southw est | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20717 - Kew a Pueblo (Santo Domingo) | | |
| Entity | M20717 - KEWA PUEBLO | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | F31 | Length (mi) | 2 |
| PCAS | M2017081 | Project ID | 17081 |
| Project Name | SP88/50(3)2&4 | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 158,105 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 0 | 70,000 | 0 | 0 | 0 | 70,000 |
| 11 PAVEMENT | 0 | 60,000 | 0 | 0 | 0 | 60,000 |
| 13 INCIDENTAL CON | 0 | 15,000 | 0 | 0 | 0 | 15,000 |
| 17 PROJECT MANAG | 0 | 13,105 | 0 | 0 | 0 | 13,105 |
| | 0 | 158,105 | 0 | 0 | 0 | 158,105 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | | 145,000 | | | | 145,000 |
| 2025 | 2025 | | 13,105 | | | | 13,105 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0085 | 50 | 50 | BEGIN SECTION 50 | | | END SECTION 50 | | | 2 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 50 | 2 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 742,592 | 587,813 | 1,095,413 | 25,000 | 5,000 | 2,455,818 |
| # of Projects | 16 | | | | | | |

Project Identification

| | |
|--------------------|---------------------------------------|
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kew a Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |

| | |
|---------------|-----------------|
| State | 35 - New Mexico |
| County | 043 - Sandoval |

| | | | |
|---------------------|------------------------------|--------------------|-------|
| FFS | F31 | Length (mi) | 1 |
| PCAS | M2017082 | Project ID | 17082 |
| Project Name | SP1003(1)2&3 | | |
| Project Type | RECONS | | |
| Work Type | 2 - Graded and Drained Earth | | |
| Total (\$) | 89,105 | Designation | R |

Description

TBD

Remark

TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 0 | 0 | 50,000 | 0 | 0 | 50,000 |
| 11 PAVEMENT | 0 | 0 | 22,000 | 0 | 0 | 22,000 |
| 13 INCIDENTAL CON | 0 | 0 | 8,000 | 0 | 0 | 8,000 |
| 17 PROJECT MANAG | 0 | 0 | 9,105 | 0 | 0 | 9,105 |
| | 0 | 0 | 89,105 | 0 | 0 | 89,105 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2026 | 2026 | | | 80,000 | | | 80,000 |
| 2026 | 2026 | | | 9,105 | | | 9,105 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0103 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | 1 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 742,592 | 587,813 | 1,095,413 | 25,000 | 5,000 | 2,455,818 |
| # of Projects | 16 | | | | | | |

| | |
|-------------------------------|---------------------------------------|
| Project Identification | |
| Region | M - South west |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kew a Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | F31 |
| PCAS | M2017083 |
| Project Name | SP85(7) 2&4 WEST OF BRIDGE |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 685,300 |
| Length (mi) | .9 |
| Project ID | 17083 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 170,000 | 0 | 0 | 0 | 0 | 170,000 |
| 10 | GRAVEL | 180,000 | 114,000 | 0 | 0 | 0 | 294,000 |
| 11 | PAVEMENT | 114,000 | 0 | 0 | 0 | 0 | 114,000 |
| 13 | INCIDENTAL CON | 55,092 | 15,000 | 0 | 0 | 0 | 70,092 |
| 17 | PROJECT MANAC | 20,000 | 17,208 | 0 | 0 | 0 | 37,208 |
| | | 539,092 | 146,208 | 0 | 0 | 0 | 685,300 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2025 | CONS | 519,092 | 129,000 | | | 648,092 |
| 2024 | 2025 | Z | 20,000 | 17,208 | | | 37,208 |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | | |
| 0085 | 30 | 30 | BEGIN SECTION 30 | | | END SECTION 30 | | | .9 | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 30 | 2 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 742,592 | 587,813 | 1,095,413 | 25,000 | 5,000 | 2,455,818 |
| # of Projects | 16 | | | | | | |

| | |
|-------------------------------|---------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kew a Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | F31 |
| PCAS | M2017084 |
| Project Name | SP103(1)2&4 ISLETA STREET |
| Project Type | RECONS |
| Work Type | 2 - Graded and Drained Earth |
| Total (\$) | 165,604 |
| Length (mi) | 1 |
| Project ID | 17084 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 0 | 0 | 46,000 | 0 | 0 | 46,000 |
| 10 | GRAVEL | 0 | 0 | 95,000 | 0 | 0 | 95,000 |
| 13 | INCIDENTAL CON | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 17 | PROJECT MANAG | 0 | 0 | 14,604 | 0 | 0 | 14,604 |
| | | 0 | 0 | 165,604 | 0 | 0 | 165,604 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2026 | | | 151,000 | | | 151,000 |
| 2026 | 2026 | | | 14,604 | | | 14,604 |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|------------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|-------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0103 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | 1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 742,592 | 587,813 | 1,095,413 | 25,000 | 5,000 | 2,455,818 |
| # of Projects | 16 | | | | | | |

| | |
|-------------------------------|---------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kew a Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | F31 |
| PCAS | M2017085 |
| Project Name | SP103(2)2&4 ISLETA STREET |
| Project Type | RECONS |
| Work Type | 3 - Gravel |
| Total (\$) | 155,604 |
| Length (mi) | 1 |
| Project ID | 17085 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 0 | 0 | 46,000 | 0 | 0 | 46,000 |
| 10 | GRAVEL | 0 | 0 | 85,000 | 0 | 0 | 85,000 |
| 13 | INCIDENTAL CON | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 17 | PROJECT MANAG | 0 | 0 | 14,604 | 0 | 0 | 14,604 |
| | | 0 | 0 | 155,604 | 0 | 0 | 155,604 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2026 | CONS | | 141,000 | | | 141,000 |
| 2026 | 2026 | Z | | 14,604 | | | 14,604 |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | | |
| 0085 | 50 | 50 | BEGIN SECTION 50 | | | END SECTION 50 | | | 1 | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 50 | 2 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 742,592 | 587,813 | 1,095,413 | 25,000 | 5,000 | 2,455,818 |
| # of Projects | 16 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kew a Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | F31 |
| PCAS | M2017086 |
| Project Name | SANTO DOMINGO TRANSPORTATION PLANNIN |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 67,000 |
| Length (mi) | 17086 |
| Project ID | 17086 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 41,000 | 26,000 | 0 | 0 | 0 | 67,000 |
| | 41,000 | 26,000 | 0 | 0 | 0 | 67,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2025 | 41,000 | 26,000 | | | | 67,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 742,592 | 587,813 | 1,095,413 | 25,000 | 5,000 | 2,455,818 |
| # of Projects | 16 | | | | | | |

| | | | |
|-------------------------------|---------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - South west | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20717 - Kew a Pueblo (Santo Domingo) | | |
| Entity | M20717 - KEWA PUEBLO | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | F31 | Length (mi) | 1.9 |
| PCAS | M2017091 | Project ID | 17091 |
| Project Name | SP88(4)2&4 section 060 | | |
| Work Type | RECONS | | |
| Total (\$) | 82,500 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 16,000 | 0 | 0 | 0 | 0 | 16,000 | |
| 04 SURVEY | 8,000 | 0 | 0 | 0 | 0 | 8,000 | |
| 05 DESIGN | 35,500 | 0 | 0 | 0 | 0 | 35,500 | |
| 06 ENVIRONMENTAL | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| 07 ARCHAEOLOGY | 13,000 | 0 | 0 | 0 | 0 | 13,000 | |
| | 82,500 | 0 | 0 | 0 | 0 | 82,500 | |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 82,500 | | | | 82,500 |

| | | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-----------------|-------------------|--------------------|-----------------------|--------------------|--|
| Route Summary | | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | | Termini To | | | Length (mi) | |
| 0088 | 60 | 60 | BEGIN SECTION 60 | | | | | END SECTION 60 | | | 1.9 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | | |
| 60 | 2 | 1 | 1 | 17 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 742,592 | 587,813 | 1,095,413 | 25,000 | 5,000 | 2,455,818 |
| # of Projects | 16 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M20 - Southern Pueblos
 Reservation: M20717 - Kewa Pueblo (Santo Domingo)
 Entity: M20717 - KEWA PUEBLO

State: 35 - New Mexico
 County: 043 - Sandoval

FFS: F31 Length (mi): 683
 PCAS: M2023500 Project ID: 23500
 Project Name: SP88(12)1 DOMINGO BRM102
 Project Type: BRIDGE
 Work Type: SD - Poor Condition (formerly SD)
 Total (\$): 640,000 Designation: B

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|---------------|----------------|--------------|--------------|----------------|
| 03 PROJECT PLANNING | 0 | 2,000 | 0 | 0 | 0 | 2,000 |
| 05 DESIGN | 0 | 8,000 | 0 | 0 | 0 | 8,000 |
| 06 ENVIRONMENTAL | 0 | 4,000 | 0 | 0 | 0 | 4,000 |
| 07 ARCHAEOLOGY | 0 | 1,000 | 0 | 0 | 0 | 1,000 |
| 08 RIGHTS-OF-WAY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 09 GRADE & DRAIN | 0 | 0 | 100,000 | 0 | 0 | 100,000 |
| 10 GRAVEL | 0 | 0 | 100,000 | 0 | 0 | 100,000 |
| 11 PAVEMENT | 0 | 0 | 250,000 | 0 | 0 | 250,000 |
| 13 INCIDENTAL CON | 0 | 0 | 150,000 | 0 | 0 | 150,000 |
| 14 CONSTRUCTION I | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 17 PROJECT MANAC | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| Total | 0 | 20,000 | 620,000 | 0 | 0 | 640,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | PE | | 20,000 | | | | 20,000 |
| 2026 | 2026 | CONS | | | 600,000 | | | 600,000 |
| 2026 | 2026 | CE | | | 10,000 | | | 10,000 |
| 2026 | 2026 | Z | | | 10,000 | | | 10,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|------------|-----------------|----------------|-------------|----------------|
| 0088 | 20 | 20 | RIO GRANDE | | | CROSSING | | | 683 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 20 | 2 | 0 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | M102 | 683 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 742,592 | 587,813 | 1,095,413 | 25,000 | 5,000 | 2,455,818 |
| # of Projects | 16 | | | | | | |

Project Identification

| | | | |
|---------------------|---|--------------------|-------|
| Region | M - South west | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20717 - Kew a Pueblo (Santo Domingo) | | |
| Entity | M20717 - KEWA PUEBLO | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | F31 | Length (mi) | |
| PCAS | M2031000 | Project ID | 31000 |
| Project Name | LRTP UPDATE | | |
| Project Type | PLANING | | |
| Work Type | P9 - Long Range Transportation Planning | | |
| Total (\$) | 70,000 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| 03 PROJECT PLANNI | 0 | 35,000 | 35,000 | 0 | 0 | 70,000 |
| | 0 | 35,000 | 35,000 | 0 | 0 | 70,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| 2025 | 2026 | | 35,000 | 35,000 | | | 70,000 |
| | PE | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 742,592 | 587,813 | 1,095,413 | 25,000 | 5,000 | 2,455,818 |
| # of Projects | 16 | | | | | | |

Project Identification

| | | | |
|---------------------|---|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20717 - Kewa Pueblo (Santo Domingo) | | |
| Entity | M20717 - KEWA PUEBLO | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | F31 | Length (mi) | 1 |
| PCAS | M2031100 | Project ID | 31100 |
| Project Name | SD TRAFFIC ENGINEERING DATA & IMPACT ST | | |
| Project Type | SAFETY | | |
| Work Type | P11 - Traffic Study | | |
| Total (\$) | 500 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 500 | 0 | 0 | 0 | 500 |
| | 0 | 500 | 0 | 0 | 0 | 500 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | | 500 | | | | 500 |
| | PE | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|
| 0022 | 810 | 810 | BEG SECT 10 | | | | END SECT 10 | | | 1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 810 | | 2 | 3 | | 3 | | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 742,592 | 587,813 | 1,095,413 | 25,000 | 5,000 | 2,455,818 |
| # of Projects | 16 | | | | | | |

Project Identification

| | | | |
|---------------------|---------------------------------------|--------------------|-------|
| Region | M - Southw est | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20717 - Kew a Pueblo (Santo Domingo) | | |
| Entity | M20717 - KEWA PUEBLO | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | F31 | Length (mi) | 6.8 |
| PCAS | M2031200 | Project ID | 31200 |
| Project Name | SR22 IMPROVEMENTS PHASE I | | |
| Project Type | SAFETY | | |
| Work Type | I1 - Intersection Improvements | | |
| Total (\$) | 5,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 0 | 5,000 | 5,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 5,000 | 5,000 |
| | | | | | Z | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|-------------------|-----|--------------|--------|-----------------|----------------|-------------|----------------|
| 0022 | 820 | 820 | INT ON NORTH SIDE | | INT @ SCHOOL | | 6.8 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 820 | 2 | 2 | 3 | | | 03 | 35 - New Mexico | 043 - Sandoval | 07900 | 250 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 742,592 | 587,813 | 1,095,413 | 25,000 | 5,000 | 2,455,818 |
| # of Projects | 16 | | | | | | |

Project Identification

Region M - Southw est
Agency M20 - Southern Pueblos
Reservation M20717 - Kew a Pueblo (Santo Domingo)
Entity M20717 - KEWA PUEBLO

State 35 - New Mexico
County 043 - Sandoval

FFS F31 **Length (mi)** 1
PCAS M2031300 **Project ID** 31300
Project Name SR22 IMPROVEMENTS PHASE II
Project Type RECONS
Work Type 7 - Bituminous Mat 2" Thick or More
Total (\$) 30,100 **Designation** R

Description TBD

Remark TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 05 DESIGN | 0 | 0 | 8,100 | 0 | 0 | 8,100 |
| 07 ARCHAEOLOGY | 0 | 0 | 6,000 | 0 | 0 | 6,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 6,000 | 0 | 0 | 6,000 |
| 17 PROJECT MANAG | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| | 0 | 0 | 30,100 | 0 | 0 | 30,100 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2026 | 2026 | | | 20,100 | | | 20,100 |
| 2026 | 2026 | | | 10,000 | | | 10,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|-------------------|-----|-------------------|--------|-----------------|----------------|-------------|----------------|
| 0022 | 810 | 810 | INT "A" (STATION) | | INT "B" (STATION) | | 1 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 810 | 2 | 2 | 3 | 80 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | F31 | 742,592 | 587,813 | 1,095,413 | 25,000 | 5,000 | 2,455,818 |
| # of Projects | 16 | | | | | | |

Project Identification

| | | | |
|--------------|--------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20717 - Kewa Pueblo (Santo Domingo) | | |
| Entity | M20717 - KEWA PUEBLO | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | F31 | Length (mi) | |
| PCAS | M2031400 | Project ID | 31400 |
| Project Name | SD ROAD DRAINAGE PROJECT | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 60,000 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 60,000 | 0 | 0 | 0 | 60,000 |
| | 0 | 60,000 | 0 | 0 | 0 | 60,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | | 60,000 | | | | 60,000 |
| | PE | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 742,592 | 587,813 | 1,095,413 | 25,000 | 5,000 | 2,455,818 |
| # of Projects | 16 | | | | | | |

Project Identification

| | | | |
|---------------------|---------------------------------------|--------------------|-------|
| Region | M - Southw est | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20717 - Kew a Pueblo (Santo Domingo) | | |
| Entity | M20717 - KEWA PUEBLO | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | F31 | Length (mi) | 6.8 |
| PCAS | M2033000 | Project ID | 33000 |
| Project Name | SR22 FRONTAGE ROAD | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 72,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 14,000 | 0 | 0 | 0 | 14,000 |
| 04 SURVEY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 05 DESIGN | 0 | 30,000 | 0 | 0 | 0 | 30,000 |
| 06 ENVIRONMENTAL | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 2,000 | 0 | 0 | 0 | 2,000 |
| 08 RIGHTS-OF-WAY | 0 | 6,000 | 0 | 0 | 0 | 6,000 |
| 14 CONSTRUCTION I | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 17 PROJECT MANAG | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| | 0 | 62,000 | 0 | 10,000 | 0 | 72,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | PE | | 62,000 | | | | 62,000 |
| 2027 | 2027 | CE | | | | 5,000 | | 5,000 |
| 2027 | 2027 | Z | | | | 5,000 | | 5,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|
| 0022 | 820 | 820 | EAST INT 25 | | | | 4.8 MILES EAST | | | 6.8 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 820 | | 2 | 3 | | 5 | | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 742,592 | 587,813 | 1,095,413 | 25,000 | 5,000 | 2,455,818 |
| # of Projects | 16 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kewa Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | F31 |
| PCAS | M20RM717 |
| Project Name | SANTO DOMINGO ROAD MAINTENANCE -HTF |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 160,000 |
| Length (mi) | |
| Project ID | RM717 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 80,000 | 80,000 | 0 | 0 | 0 | 160,000 |
| | 80,000 | 80,000 | 0 | 0 | 0 | 160,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2025 | Z | 80,000 | 80,000 | | | 160,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F36 | 9,830 | 0 | 0 | 0 | 0 | 9,830 |
| # of Projects | 1 | | | | | | |

Project Identification

| | | | |
|---------------------|---------------------------------------|--------------------|-------|
| Region | M - Southw est | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20717 - Kew a Pueblo (Santo Domingo) | | |
| Entity | M20717 - KEWA PUEBLO | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | F36 | Length (mi) | |
| PCAS | M2071706 | Project ID | 71706 |
| Project Name | 2 % PLANNING | | |
| Work Type | PLANING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 9,830 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 00 TRIBAL TRANSP | 9,830 | 0 | 0 | 0 | 0 | 9,830 |
| | 9,830 | 0 | 0 | 0 | 0 | 9,830 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|---|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | Z | 9,830 | | | | | 9,830 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F83 | 4,381,804 | 0 | 0 | 0 | 0 | 4,381,804 |
| # of Projects | 1 | | | | | | |

Project Identification

| | | | |
|---------------------|---|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20717 - Kewa Pueblo (Santo Domingo) | | |
| Entity | M20717 - KEWA PUEBLO | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | F83 | Length (mi) | 683 |
| PCAS | M2023500 | Project ID | 23500 |
| Project Name | SANTO DOMINGO BRIDGE M102 | | |
| Project Type | REPLACE | | |
| Work Type | SD - Poor Condition (formerly SD) | | |
| Total (\$) | 4,381,804 | Designation | B |
| Description | Bridge replacement | | |
| Remark | The design is complete and is ready for construction. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| 09 GRADE & DRAIN | 258,449 | 0 | 0 | 0 | 0 | 258,449 |
| 10 GRAVEL | 41,623 | 0 | 0 | 0 | 0 | 41,623 |
| 11 PAVEMENT | 107,296 | 0 | 0 | 0 | 0 | 107,296 |
| 12 BRIDGES/STRUCT | 3,068,378 | 0 | 0 | 0 | 0 | 3,068,378 |
| 13 INCIDENTAL CON | 906,058 | 0 | 0 | 0 | 0 | 906,058 |
| | 4,381,804 | 0 | 0 | 0 | 0 | 4,381,804 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| 2024 | 2024 | 4,381,804 | | | | | 4,381,804 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
|------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| 0088 | 20 | 20 | BOB at section 20 | | | | EOB at section 20 | | | | 683 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 20 | 2 | 0 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | M102 | 683 | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20717 - KEWA PUEBLO | | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | FER | 314,630 | 0 | 0 | 0 | 0 | 314,630 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|---------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20717 - Kew a Pueblo (Santo Domingo) |
| Entity | M20717 - KEWA PUEBLO |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | FER |
| PCAS | M2017091 |
| Project Name | SP 88(8)2&4 Old NM 22 |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 314,630 |
| Length (mi) | 17091 |
| Project ID | |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| 10 | GRAVEL | 70,000 | 0 | 0 | 0 | 0 | 70,000 |
| 11 | PAVEMENT | 132,130 | 0 | 0 | 0 | 0 | 132,130 |
| 13 | INCIDENTAL CON | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| 17 | PROJECT MANAC | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 19 | REPORTING REQU | 2,500 | 0 | 0 | 0 | 0 | 2,500 |
| | | 314,630 | 0 | 0 | 0 | 0 | 314,630 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | CONS | 302,130 | | | | 302,130 |
| 2024 | 2024 | Z | 12,500 | | | | 12,500 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20717 - KEWA PUEBLO | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 19 | 13,510,512 | 3,772,426 | 4,328,796 | 3,271,593 | 3,805,120 | 28,688,447 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code TR4 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 1 | 246,201 | 0 | 0 | 0 | 0 | 246,201 |

| | | | |
|-------------------------------|--|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20717 - Kewa Pueblo (Santo Domingo) | | |
| Entity | M20717 - KEWA PUEBLO | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| <hr/> | | | |
| FFS | TR4 | Length (mi) | .1 |
| PCAS | M20EFRO2 | Project ID | EFRO2 |
| Project Name | SP 85(2) Sile Bridge | | |
| Project Type | ERFO | | |
| Work Type | C4 - Multiple Culvert Installation | | |
| Total (\$) | 246,201 | Designation | B |
| <hr/> | | | |
| Description | This was a replacement of existing culverts and the placement of a concrete deck and armoring of inlet and outlet. Some channeling was | | |
| <hr/> | | | |
| Remark | The Pueblo has submitted and been approved for additional funds for the completion of the project through the ERFO program. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 46,201 | 0 | 0 | 0 | 0 | 46,201 |
| 11 PAVEMENT | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| 13 INCIDENTAL CON | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| 17 PROJECT MANAG | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| | <hr/> | | | | | |
| | 246,201 | 0 | 0 | 0 | 0 | 246,201 |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | CONS | 196,201 | | | | | 196,201 |
| 2024 | 2024 | Z | 50,000 | | | | | 50,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0085 | 40 | 40 | Begin section 40 | | | | End section 40 | | | .1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 40 | 2 | 1 | 1 | 40 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 31E | 173,656 | 191,021 | 191,021 | 191,021 | 449,149 | 1,195,868 |
| # of Projects | 10 | | | | | | |

Project Identification

| | | | |
|--------------|-----------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20720 - Zia Pueblo | | |
| Entity | M20720 - PUEBLO OF ZIA | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 31E | Length (mi) | |
| PCAS | M2020071 | Project ID | 20071 |
| Project Name | ZIA ROAD INVENTORY CODING PROJECT | | |
| Project Type | PLANING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 1,000 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 1,000 | 1,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 1,000 | 1,000 |
| | | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 173,656 | 191,021 | 191,021 | 191,021 | 449,149 | 1,195,868 |
| # of Projects | 10 | | | | | | |

| | | | |
|-------------------------------|--|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20720 - Zia Pueblo | | |
| Entity | M20720 - PUEBLO OF ZIA | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 31E | Length (mi) | 3.8 |
| PCAS | M2020091 | Project ID | 20091 |
| Project Name | SP924(1)2&3 CABEZON ROAD | | |
| Project Type | NEWCON | | |
| Work Type | 3 - Gravel | | |
| Total (\$) | 295,883 | Designation | R |
| Description | Plan and design of road w ay. New construction. | | |
| Remark | The total amount of funding includes the August redistribution amounts for 0 year. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 88,883 | 88,883 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 295,883 | 295,883 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 6,000 | 6,000 |
| 2028 | 2028 | | | | | 288,883 | 288,883 |
| 2028 | 2028 | | | | | 1,000 | 1,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0924 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | 3.8 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 2 | 2 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 173,656 | 191,021 | 191,021 | 191,021 | 449,149 | 1,195,868 |
| # of Projects | 10 | | | | | | |

Project Identification

| | | | |
|---------------------|---|--------------------|-------|
| Region | M - Southw est | Length (mi) | 15.3 |
| Agency | M20 - Southern Pueblos | Project ID | 20092 |
| Reservation | M20720 - Zia Pueblo | | |
| Entity | M20720 - PUEBLO OF ZIA | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 31E | | |
| PCAS | M2020092 | | |
| Project Name | CHIP SEAL ON ROUTES 78, 400 & 401 | | |
| Project Type | REHAB | | |
| Work Type | S4 - Chip Seal | | |
| Total (\$) | 95,242 | Designation | R |
| Description | BEGIN THE DESIGN FOR THESE CHIP SEAL PROJECTS | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 23,810 | 0 | 0 | 0 | 0 | 23,810 |
| 10 GRAVEL | 23,811 | 0 | 0 | 0 | 0 | 23,811 |
| 11 PAVEMENT | 23,810 | 0 | 0 | 0 | 0 | 23,810 |
| 13 INCIDENTAL CON | 23,811 | 0 | 0 | 0 | 0 | 23,811 |
| | 95,242 | 0 | 0 | 0 | 0 | 95,242 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | 95,242 | | | | | 95,242 |
| | | | | CONS | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0078 | 10 | 80 | BEGIN SECTION 10 | | | END SECTION 80 | | | 15 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 2 | 0 | 1 | 40 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 20 | 2 | 0 | 1 | 40 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 30 | 2 | 0 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | M133 | 326 |
| 40 | 2 | 0 | 1 | 100 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 50 | 2 | 0 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | M140 | 163 |
| 60 | 2 | 0 | 1 | 100 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 70 | 2 | 0 | 1 | 80 | 3 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 80 | 2 | 0 | 1 | 80 | 3 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
| 0400 | 10 | 20 | BEGIN SECTION 10 | | | END SECTION 20 | | | .2 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 25 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |



| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 173,656 | 191,021 | 191,021 | 191,021 | 449,149 | 1,195,868 |
| # of Projects | 10 | | | | | | |

| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
|----------------|----------------------|--------------------|---------------------|-----|-------------|--------|-------------------|----------------|--------------------|----------------|
| 20 | 3 | 1 | 1 | 27 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | Length (mi) | |
| 0401 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | .1 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 26 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 173,656 | 191,021 | 191,021 | 191,021 | 449,149 | 1,195,868 |
| # of Projects | 10 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M20 - Southern Pueblos
 Reservation: M20720 - Zia Pueblo
 Entity: M20720 - PUEBLO OF ZIA

State: 35 - New Mexico
 County: 043 - Sandoval

FFS: 31E Length (mi): .5
 PCAS: **M2020093** Project ID: 20093
 Project Name: CHIP SEAL ON ROUTES 402, 406 & 407
 Project Type: RECONS
 Work Type: S4 - Chip Seal
 Total (\$): 108,266 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 0 | 27,067 | 0 | 0 | 0 | 27,067 |
| 10 GRAVEL | 0 | 27,066 | 0 | 0 | 0 | 27,066 |
| 11 PAVEMENT | 0 | 27,067 | 0 | 0 | 0 | 27,067 |
| 13 INCIDENTAL CON | 0 | 27,066 | 0 | 0 | 0 | 27,066 |
| | 0 | 108,266 | 0 | 0 | 0 | 108,266 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | CON | 108,266 | | | | 108,266 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | | |
|---------|---------------|-------------|------------------|-------|-----|----------------|--------|-----------------|----------------|-------------|----------------|
| 0402 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | .1 | | |
| | Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| | 10 | 3 | 2 | 1 | 16 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 0406 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | .3 | | |
| | Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| | 10 | 3 | 2 | 1 | 29 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 0407 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | .1 | | |
| | Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| | 10 | 3 | 2 | 1 | 19 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 173,656 | 191,021 | 191,021 | 191,021 | 449,149 | 1,195,868 |
| # of Projects | 10 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M20 - Southern Pueblos
 Reservation: M20720 - Zia Pueblo
 Entity: M20720 - PUEBLO OF ZIA

State: 35 - New Mexico
 County: 043 - Sandoval

FFS: 31E Length (mi): .4
 PCAS: M2020094 Project ID: 20094
 Project Name: CHIP SEAL ON ROUTES 408, 409 & 412
 Project Type: RECONS
 Work Type: S4 - Chip Seal
 Total (\$): 108,266 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 27,067 | 27,067 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 27,066 | 27,066 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 27,067 | 27,067 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 27,066 | 27,066 |
| | 0 | 0 | 0 | 0 | 108,266 | 108,266 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 108,266 | 108,266 |
| | | | | | | | CONS |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | | |
|---------|---------------|-------------|------------------|-------|-----|----------------|--------|-----------------|----------------|-------------|----------------|
| 0408 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | .2 | | |
| | Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| | 10 | 3 | 2 | 1 | 21 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 0409 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | .1 | | |
| | Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| | 10 | 3 | 2 | 1 | 18 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 0412 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | .1 | | |
| | Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| | 10 | 3 | 2 | 1 | 12 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 173,656 | 191,021 | 191,021 | 191,021 | 449,149 | 1,195,868 |
| # of Projects | 10 | | | | | | |

Project Identification

| | | | |
|---------------------|------------------------------------|--------------------|-------|
| Region | M - Southwest | Length (mi) | 1 |
| Agency | M20 - Southern Pueblos | Project ID | 20095 |
| Reservation | M20720 - Zia Pueblo | | |
| Entity | M20720 - PUEBLO OF ZIA | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 31E | | |
| PCAS | M2020095 | | |
| Project Name | CHIP SEAL ON ROUTES 413, 419 & 783 | | |
| Project Type | RECONS | | |
| Work Type | S4 - Chip Seal | | |
| Total (\$) | 216,532 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 0 | 0 | 27,067 | 27,067 | 0 | 54,134 |
| 10 GRAVEL | 0 | 0 | 27,066 | 27,066 | 0 | 54,132 |
| 11 PAVEMENT | 0 | 0 | 27,067 | 27,067 | 0 | 54,134 |
| 13 INCIDENTAL CON | 0 | 0 | 27,066 | 27,066 | 0 | 54,132 |
| | 0 | 0 | 108,266 | 108,266 | 0 | 216,532 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2026 | 2027 | | | 108,266 | 108,266 | | 216,532 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
|---------|------------------|--------------|------------------|--------------|------------|--------------------|----------------|-----------------|----------------|--------------------|-----------------------|
| 0413 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .2 |
| | Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| | 10 | 3 | 2 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 0419 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .4 |
| | 10 | 3 | 2 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 0783 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .4 |
| | 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 31E | 173,656 | 191,021 | 191,021 | 191,021 | 449,149 | 1,195,868 |
| # of Projects | 10 | | | | | | |

Project Identification

| | | | |
|--------------|---|-------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20720 - Zia Pueblo | | |
| Entity | M20720 - PUEBLO OF ZIA | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 31E | Length (mi) | |
| PCAS | M2020096 | Project ID | 20096 |
| Project Name | Update LRTP | | |
| Project Type | PLANING | | |
| Work Type | P9 - Long Range Transportation Planning | | |
| Total (\$) | 1,000 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 1,000 | 1,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 1,000 | 1,000 |
| | PE | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 31E | 173,656 | 191,021 | 191,021 | 191,021 | 449,149 | 1,195,868 |
| # of Projects | 10 | | | | | | |

Project Identification

| | | | |
|--------------|--|-------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20720 - Zia Pueblo | | |
| Entity | M20720 - PUEBLO OF ZIA | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 31E | Length (mi) | 163 |
| PCAS | M2021200 | Project ID | 21200 |
| Project Name | SP78(9)1 REPAIR OF CHAMISA ARROYO BRID | | |
| Project Type | BRIDGE | | |
| Work Type | B1 - Primarily Bridge Approach Work | | |
| Total (\$) | 3,000 | Designation | B |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 3,000 | 3,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 3,000 | 3,000 |
| | | | | | | | CONS |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|-------------|-----------------|----------------|-------------|----------------|
| 0078 | 50 | 50 | BEG SECT 50 | | | END SECT 50 | | | 163 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 50 | 2 | 0 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | M140 | 163 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | | |
| M20720 - PUEBLO OF ZIA | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS | 13 | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | | |
| Program Class Code | 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects | 10 | 173,656 | 191,021 | 191,021 | 191,021 | 449,149 | 1,195,868 |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20720 - Zia Pueblo |
| Entity | M20720 - PUEBLO OF ZIA |
| State | |
| State | 35 - New Mexico |
| County | |
| County | 043 - Sandoval |
| FFS | |
| FFS | 31E |
| PCAS | M20RM720 |
| Project Name | ZIA ROAD MAINTENANCE-HTF |
| Work Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 191,679 |
| Length (mi) | |
| Project ID | RM720 |
| Designation | O |
| Description | |
| Description | TBD |
| Remark | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 43,414 | 47,755 | 47,755 | 47,755 | 5,000 | 191,679 |
| | 43,414 | 47,755 | 47,755 | 47,755 | 5,000 | 191,679 |

| | | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|---------|
| Phase Summary | | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 2024 | 2028 | Z | 43,414 | 47,755 | 47,755 | 47,755 | 5,000 | 191,679 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | | |
| M20720 - PUEBLO OF ZIA | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS | 13 | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| CSTIP | | | | | | | |
| Program Class Code | 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects | 10 | 173,656 | 191,021 | 191,021 | 191,021 | 449,149 | 1,195,868 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20720 - Zia Pueblo |
| Entity | M20720 - PUEBLO OF ZIA |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 31E |
| PCAS | M20TP720 |
| Project Name | ZIA TRANSPORTATION PLANNING PROJECT |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 175,000 |
| Length (mi) | |
| Project ID | TP720 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 175,000 | |
| | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 175,000 | |
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | PE | 35,000 | 35,000 | 35,000 | 35,000 | 175,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 36E | 4,186 | 4,186 | 4,186 | 4,186 | 5,796 | 22,540 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - South west |
| Agency | M20 - Southern Pueblos |
| Reservation | M20720 - Zia Pueblo |
| Entity | M20720 - PUEBLO OF ZIA |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 36E |
| PCAS | M20720GP |
| Project Name | 2 % Planning |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 22,540 |
| Length (mi) | 720GP |
| Project ID | |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 4,186 | 4,186 | 4,186 | 4,186 | 5,796 | 22,540 |
| | 4,186 | 4,186 | 4,186 | 4,186 | 5,796 | 22,540 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | 4,186 | 4,186 | 4,186 | 4,186 | 5,796 | 22,540 |
| | Z | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 61E | 447,780 | 492,558 | 492,558 | 492,558 | 1,109,376 | 3,034,830 |
| # of Projects | 10 | | | | | | |

Project Identification

| | | | |
|--------------|-----------------------------------|-------------|-------|
| Region | M - South west | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20720 - Zia Pueblo | | |
| Entity | M20720 - PUEBLO OF ZIA | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 61E | Length (mi) | |
| PCAS | M2020071 | Project ID | 20071 |
| Project Name | ZIA Road Inventory Coding Project | | |
| Project Type | PLANING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 1,000 | Designation | O |

Description
Project is related to the input of road inventory data into the RIFDS software environment by the SWRO-Transportation staff.

Remark
Project is Direct Service orientated.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 1,000 | 1,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 1,000 | 1,000 |
| | PE | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 447,780 | 492,558 | 492,558 | 492,558 | 1,109,376 | 3,034,830 |
| # of Projects | 10 | | | | | | |

Project Identification

| | | | |
|--------------|--|-------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20720 - Zia Pueblo | | |
| Entity | M20720 - PUEBLO OF ZIA | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 61E | Length (mi) | 3.8 |
| PCAS | M2020091 | Project ID | 20091 |
| Project Name | SP924(1)2&3 Cabezon Road | | |
| Project Type | NEWCON | | |
| Work Type | 3 - Gravel | | |
| Total (\$) | 244,883 | Designation | R |
| Description | Plan & design of road way. New construction. | | |
| Remark | Design plans under review & comment. Work performed under Contract No. A09AV00228. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 88,883 | 88,883 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 244,883 | 244,883 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | PE | | | | | 5,000 | 5,000 |
| 2028 | 2028 | CONS | | | | | 238,883 | 238,883 |
| 2028 | 2028 | Z | | | | | 1,000 | 1,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0924 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | 3.8 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 2 | 2 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 447,780 | 492,558 | 492,558 | 492,558 | 1,109,376 | 3,034,830 |
| # of Projects | 10 | | | | | | |

Project Identification

| | | | |
|---------------------|---|--------------------|-------|
| Region | M - Southwest | Length (mi) | 15.3 |
| Agency | M20 - Southern Pueblos | Project ID | 20092 |
| Reservation | M20720 - Zia Pueblo | | |
| Entity | M20720 - PUEBLO OF ZIA | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 61E | | |
| PCAS | M2020092 | | |
| Project Name | CHIP SEAL 1; Routes 78, 400, & 401 | | |
| Project Type | REHAB | | |
| Work Type | S4 - Chip Seal | | |
| Total (\$) | 350,793 | Designation | R |
| Description | Construction phase planned for FY16. | | |
| Remark | Listed routes under review and evaluation. Work performed under Contract No. A09AV00231. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 0 | 87,699 | 0 | 0 | 0 | 87,699 |
| 10 GRAVEL | 0 | 87,698 | 0 | 0 | 0 | 87,698 |
| 11 PAVEMENT | 0 | 87,698 | 0 | 0 | 0 | 87,698 |
| 13 INCIDENTAL CON | 0 | 87,698 | 0 | 0 | 0 | 87,698 |
| | 0 | 350,793 | 0 | 0 | 0 | 350,793 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | | 350,793 | | | | 350,793 |
| | | | | CONS | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0078 | 10 | 80 | BEGIN SECTION 10 | | | END SECTION 80 | | | 15 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 2 | 0 | 1 | 40 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 20 | 2 | 0 | 1 | 40 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 30 | 2 | 0 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | M133 | 326 |
| 40 | 2 | 0 | 1 | 100 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 50 | 2 | 0 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | M140 | 163 |
| 60 | 2 | 0 | 1 | 100 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 70 | 2 | 0 | 1 | 80 | 3 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 80 | 2 | 0 | 1 | 80 | 3 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
| 0400 | 10 | 20 | BEGIN SECTION 10 | | | END SECTION 20 | | | .2 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 25 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |



| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 447,780 | 492,558 | 492,558 | 492,558 | 1,109,376 | 3,034,830 |
| # of Projects | 10 | | | | | | |

| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
|-----------|---------------|-------------|------------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|
| 20 | 3 | 1 | 1 | 27 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | Length (mi) | |
| 0401 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | .1 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 26 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 447,780 | 492,558 | 492,558 | 492,558 | 1,109,376 | 3,034,830 |
| # of Projects | 10 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M20 - Southern Pueblos
 Reservation: M20720 - Zia Pueblo
 Entity: M20720 - PUEBLO OF ZIA

State: 35 - New Mexico
 County: 043 - Sandoval

FFS: 61E Length (mi): .5
 PCAS: **M2020093** Project ID: 20093
 Project Name: CHIP SEAL 2; Routes 402, 406, & 407
 Project Type: RECONS
 Work Type: S4 - Chip Seal
 Total (\$): 1,052,379 Designation: R

Description
 Construction planned for FY17-18-19.

Remark
 Project under Tribal review . Work performed under Contract No. A09AV00232.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 0 | 0 | 87,699 | 87,699 | 87,699 | 263,097 |
| 10 GRAVEL | 0 | 0 | 87,698 | 87,698 | 87,698 | 263,094 |
| 11 PAVEMENT | 0 | 0 | 87,698 | 87,698 | 87,698 | 263,094 |
| 13 INCIDENTAL CON | 0 | 0 | 87,698 | 87,698 | 87,698 | 263,094 |
| | 0 | 0 | 350,793 | 350,793 | 350,793 | 1,052,379 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2026 | 2028 | | | 350,793 | 350,793 | 350,793 | 1,052,379 |
| | | | | CONS | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | | |
|---------|---------------|-------------|------------------|-------|-----|----------------|--------|-----------------|----------------|-------------|----------------|
| 0402 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | .1 | | |
| | Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| | 10 | 3 | 2 | 1 | 16 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 0406 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | .3 | | |
| | Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| | 10 | 3 | 2 | 1 | 29 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 0407 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | .1 | | |
| | Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| | 10 | 3 | 2 | 1 | 19 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 447,780 | 492,558 | 492,558 | 492,558 | 1,109,376 | 3,034,830 |
| # of Projects | 10 | | | | | | |

Project Identification

| | | | |
|---------------------|---|--------------------|-------|
| Region | M - Southw est | Length (mi) | .4 |
| Agency | M20 - Southern Pueblos | Project ID | 20094 |
| Reservation | M20720 - Zia Pueblo | | |
| Entity | M20720 - PUEBLO OF ZIA | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 61E | | |
| PCAS | M2020094 | | |
| Project Name | CHIP SEAL 3; Routes 408, 409, & 412 | | |
| Project Type | RECONS | | |
| Work Type | S4 - Chip Seal | | |
| Total (\$) | 108,266 | Designation | R |
| Description | Construction phase planned for FY19. | | |
| Remark | Project under Tribal review . Work performed under Contract No. A09AV00233. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 27,067 | 27,067 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 27,066 | 27,066 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 27,067 | 27,067 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 27,066 | 27,066 |
| | 0 | 0 | 0 | 0 | 108,266 | 108,266 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 108,266 | 108,266 |
| | | | | | | | CONS |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | | |
|---------|------------------|--------------|------------------|--------------|------------|--------------------|---------------|-----------------|----------------|--------------------|-----------------------|
| 0408 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | .2 | | |
| | Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| | 10 | 3 | 2 | 1 | 21 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 0409 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | .1 | | |
| | Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| | 10 | 3 | 2 | 1 | 18 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 0412 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | .1 | | |
| | Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| | 10 | 3 | 2 | 1 | 12 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 447,780 | 492,558 | 492,558 | 492,558 | 1,109,376 | 3,034,830 |
| # of Projects | 10 | | | | | | |

Project Identification

| | | | |
|---------------------|---|--------------------|-------|
| Region | M - Southwest | Length (mi) | 1 |
| Agency | M20 - Southern Pueblos | Project ID | 20095 |
| Reservation | M20720 - Zia Pueblo | | |
| Entity | M20720 - PUEBLO OF ZIA | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 61E | | |
| PCAS | M2020095 | | |
| Project Name | CHIP SEAL 4; Routes 413, 419, & 783 | | |
| Project Type | RECONS | | |
| Work Type | S4 - Chip Seal | | |
| Total (\$) | 261,669 | Designation | R |
| Description | Construction phase planned for FY19. | | |
| Remark | Project under Tribal review . Work performed under Contract No. A09AV00234. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 65,417 | 65,417 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 65,417 | 65,417 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 65,417 | 65,417 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 65,418 | 65,418 |
| | 0 | 0 | 0 | 0 | 261,669 | 261,669 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 261,669 | 261,669 |
| | | | | | | | CONS |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
|---------|------------------|--------------|------------------|--------------|------------|--------------------|----------------|-----------------|----------------|--------------------|-----------------------|
| 0413 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .2 |
| | Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| | 10 | 3 | 2 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 0419 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .4 |
| | Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| | 10 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 0783 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .4 |
| | Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| | 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 447,780 | 492,558 | 492,558 | 492,558 | 1,109,376 | 3,034,830 |
| # of Projects | 10 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - South west |
| Agency | M20 - Southern Pueblos |
| Reservation | M20720 - Zia Pueblo |
| Entity | M20720 - PUEBLO OF ZIA |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 61E |
| PCAS | M2020096 |
| Project Name | ZIA LRTP Update |
| Project Type | PLANING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 1,000 |
| Length (mi) | |
| Project ID | 20096 |
| Designation | O |
| Description | This funding to be used towards all activities for updating the tribes Long Range Transportation Plan (LRTP). |
| Remark | Work being performed under Contract No. A09AV00230. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 1,000 | 1,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 1,000 | 1,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 447,780 | 492,558 | 492,558 | 492,558 | 1,109,376 | 3,034,830 |
| # of Projects | 10 | | | | | | |

| | | | |
|-------------------------------|---|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20720 - Zia Pueblo | | |
| Entity | M20720 - PUEBLO OF ZIA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| <hr/> | | | |
| FFS | 61E | Length (mi) | .2 |
| PCAS | M2020151 | Project ID | 20151 |
| Project Name | SP403(1)2&3 Zia Blvd | | |
| Project Type | RECONS | | |
| Work Type | 3 - Gravel | | |
| Total (\$) | 250,000 | Designation | R |
| <hr/> | | | |
| Description | Improve existing roadway and drainage. | | |
| <hr/> | | | |
| Remark | Preliminary Engineering and Construction phase planned for FY2015 obligation. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 04 SURVEY | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 05 DESIGN | 35,000 | 0 | 0 | 0 | 0 | 35,000 |
| 06 ENVIRONMENTAL | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 09 GRADE & DRAIN | 125,000 | 0 | 0 | 0 | 0 | 125,000 |
| 10 GRAVEL | 60,000 | 0 | 0 | 0 | 0 | 60,000 |
| | 250,000 | 0 | 0 | 0 | 0 | 250,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 65,000 | | | | 65,000 |
| 2024 | 2024 | CONS | 185,000 | | | | 185,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|-----------------------------|------------|--------------------|---------------|--------------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0403 | 10 | 20 | Begin at BOP of section 10. | | | | End at EOP of section 20 | | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 2 | 1 | 16 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | | |
| 20 | 3 | 2 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 61E | 447,780 | 492,558 | 492,558 | 492,558 | 1,109,376 | 3,034,830 |
| # of Projects | 10 | | | | | | |

Project Identification

| | | | |
|--------------|--|-------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20720 - Zia Pueblo | | |
| Entity | M20720 - PUEBLO OF ZIA | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 61E | Length (mi) | |
| PCAS | M20RM720 | Project ID | RM720 |
| Project Name | ZIA Road Maintenance | | |
| Project Type | SAFETY | | |
| Work Type | T3 - Acquisition Services - Labor and Supplies | | |
| Total (\$) | 589,840 | Designation | O |

Description
Supplemental funding for the Road Maintenance program. Contract # A09AV00053.

Remark
Support is planned as year-to-year support of activities & equipment purchases.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 18 ROAD MAINTENANCE | 162,780 | 106,765 | 106,765 | 106,765 | 106,765 | 589,840 |
| | 162,780 | 106,765 | 106,765 | 106,765 | 106,765 | 589,840 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|---|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2028 | Z | 162,780 | 106,765 | 106,765 | 106,765 | 106,765 | 589,840 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 447,780 | 492,558 | 492,558 | 492,558 | 1,109,376 | 3,034,830 |
| # of Projects | 10 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20720 - Zia Pueblo |
| Entity | M20720 - PUEBLO OF ZIA |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 61E |
| PCAS | M20TP720 |
| Project Name | ZIA Transportation Planning Project |
| Project Type | PLANING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 175,000 |
| Length (mi) | |
| Project ID | TP720 |
| Designation | O |
| Description | This funding to be used to support all transportation planning related projects. Contract No. A09AV00229. |
| Remark | Support is planned as a year-to-year support activity. |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 175,000 | |
| | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 175,000 | |
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 175,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 388,239 | 427,062 | 427,062 | 427,062 | 710,818 | 2,380,243 |
| # of Projects | 10 | | | | | | |

| Project Identification | |
|------------------------|--|
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20720 - Zia Pueblo |
| Entity | M20720 - PUEBLO OF ZIA |
| | |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| | |
| FFS | 651 |
| PCAS | M2020071 |
| Project Name | ZIA ROAD INVENTORY CODING PROJECT |
| Project Type | PLANNING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 1,000 |
| Length (mi) | |
| Project ID | 20071 |
| Designation | O |
| | |
| Description | This funding to be used tow ards updating the tribes TTP roads inventory in data collecting and RIFDS. |
| Remark | The total amount of funding includes the August redistribution amount for 0 years. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 1,000 | 1,000 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2028 | 2028 | | | | | 1,000 | 1,000 |
| | PE | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 388,239 | 427,062 | 427,062 | 427,062 | 710,818 | 2,380,243 |
| # of Projects | 10 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M20 - Southern Pueblos
 Reservation: M20720 - Zia Pueblo
 Entity: M20720 - PUEBLO OF ZIA

State: 35 - New Mexico
 County: 043 - Sandoval

FFS: 651 Length (mi): 3.8
 PCAS: M2020091 Project ID: 20091

Project Name: SP924(1)2&3 CABEZON ROAD
 Project Type: NEWCON
 Work Type: 3 - Gravel
 Total (\$): 295,883 Designation: R

Description: Plan and design of road way. New construction.

Remark: The total amount of funding includes the August redistribution amounts for 0 year.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 88,883 | 88,883 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 295,883 | 295,883 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | PE | | | | | 6,000 | 6,000 |
| 2028 | 2028 | CONS | | | | | 288,883 | 288,883 |
| 2028 | 2028 | Z | | | | | 1,000 | 1,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|------------------|-----|----------------|--------|-----------------|----------------|-------------|----------------|
| 0924 | 10 | 10 | BEGIN SECTION 10 | | END SECTION 10 | | 3.8 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 2 | 2 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 388,239 | 427,062 | 427,062 | 427,062 | 710,818 | 2,380,243 |
| # of Projects | 10 | | | | | | |

Project Identification

| | | | |
|---------------------|--|--------------------|-------|
| Region | M - Southw est | Length (mi) | 15.3 |
| Agency | M20 - Southern Pueblos | Project ID | 20092 |
| Reservation | M20720 - Zia Pueblo | | |
| Entity | M20720 - PUEBLO OF ZIA | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 651 | | |
| PCAS | M2020092 | | |
| Project Name | CHIP SEAL ON ROUTES 78, 400 & 401 | | |
| Project Type | REHAB | | |
| Work Type | S4 - Chip Seal | | |
| Total (\$) | 285,297 | Designation | R |
| Description | BEGIN THE DESIGN FOR THE CHIP SEAL PROJECTS AND CONSTRUCTION PROJECT. | | |
| Remark | The total amount of funding includes the August redistribution amount for 0 years. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 0 | 71,325 | 0 | 0 | 0 | 71,325 |
| 10 GRAVEL | 0 | 71,324 | 0 | 0 | 0 | 71,324 |
| 11 PAVEMENT | 0 | 71,324 | 0 | 0 | 0 | 71,324 |
| 13 INCIDENTAL CON | 0 | 71,324 | 0 | 0 | 0 | 71,324 |
| | 0 | 285,297 | 0 | 0 | 0 | 285,297 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | | 285,297 | | | | 285,297 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0078 | 10 | 80 | BEGIN SECTION 10 | | | END SECTION 80 | | | 15 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 2 | 0 | 1 | 40 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 20 | 2 | 0 | 1 | 40 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 30 | 2 | 0 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | M133 | 326 |
| 40 | 2 | 0 | 1 | 100 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 50 | 2 | 0 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | M140 | 163 |
| 60 | 2 | 0 | 1 | 100 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 70 | 2 | 0 | 1 | 80 | 3 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 80 | 2 | 0 | 1 | 80 | 3 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
| 0400 | 10 | 20 | BEGIN SECTION 10 | | | END SECTION 20 | | | .2 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 25 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |



| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 388,239 | 427,062 | 427,062 | 427,062 | 710,818 | 2,380,243 |
| # of Projects | 10 | | | | | | |

| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
|----------------|----------------------|--------------------|---------------------|-----|-------------|--------|-------------------|----------------|--------------------|----------------|
| 20 | 3 | 1 | 1 | 27 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | Length (mi) | |
| 0401 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | .1 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 26 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 388,239 | 427,062 | 427,062 | 427,062 | 710,818 | 2,380,243 |
| # of Projects | 10 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20720 - Zia Pueblo |
| Entity | M20720 - PUEBLO OF ZIA |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 651 |
| PCAS | M2020093 |
| Project Name | CHIP SEAL ON ROUTES 402, 406 &407 |
| Project Type | RECONS |
| Work Type | S4 - Chip Seal |
| Total (\$) | 570,594 |
| Length (mi) | .5 |
| Project ID | 20093 |
| Designation | R |
| Description | Funding to be used towards the Design of the chip seal and Construction project. |
| Remark | The total amount of funding includes the August redistribution amount for 0 years. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 0 | 0 | 71,325 | 71,325 | 0 | 142,650 |
| 10 GRAVEL | 0 | 0 | 71,324 | 71,324 | 0 | 142,648 |
| 11 PAVEMENT | 0 | 0 | 71,324 | 71,324 | 0 | 142,648 |
| 13 INCIDENTAL CON | 0 | 0 | 71,324 | 71,324 | 0 | 142,648 |
| | 0 | 0 | 285,297 | 285,297 | 0 | 570,594 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2027 | CONS | | 285,297 | 285,297 | | 570,594 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0402 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 2 | 1 | 16 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0406 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 2 | 1 | 29 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0407 | 10 | 10 | BEGIN SECTION 10 | | | | EIND SECTION | | | | .1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 2 | 1 | 19 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 388,239 | 427,062 | 427,062 | 427,062 | 710,818 | 2,380,243 |
| # of Projects | 10 | | | | | | |

| | | | |
|-------------------------------|--|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20720 - Zia Pueblo | | |
| Entity | M20720 - PUEBLO OF ZIA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| <hr/> | | | |
| FFS | 651 | Length (mi) | .4 |
| PCAS | M2020094 | Project ID | 20094 |
| Project Name | CHIP SEAL ON ROUTES 408, 409 & 412 | | |
| Project Type | RECONS | | |
| Work Type | S4 - Chip Seal | | |
| Total (\$) | 108,266 | Designation | R |
| <hr/> | | | |
| Description | Funding to be used towards the Design of the chip seal and Construction project. | | |
| <hr/> | | | |
| Remark | The total amount of funding includes the August redistribution amount for 0 years. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 27,067 | 27,067 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 27,066 | 27,066 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 27,067 | 27,067 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 27,066 | 27,066 |
| | <hr/> | | | | | |
| | 0 | 0 | 0 | 0 | 108,266 | 108,266 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 108,266 | 108,266 |
| | | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-----------------|-------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | | Termini To | | | Length (mi) |
| 0408 | 10 | 10 | BEGIN SECTION 10 | | | | | END SECTION 10 | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 2 | 1 | 21 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | | |
| Route # | Start Section | End Section | Termini From | | | | | Termini To | | | Length (mi) |
| 0409 | 10 | 10 | BEGIN SECTION 10 | | | | | END SECTION 10 | | | .1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 2 | 1 | 18 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | | |
| Route # | Start Section | End Section | Termini From | | | | | Termini To | | | Length (mi) |
| 0412 | 10 | 10 | BEGIN SECTION 10 | | | | | END SECTION 10 | | | .1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 2 | 1 | 12 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 388,239 | 427,062 | 427,062 | 427,062 | 710,818 | 2,380,243 |
| # of Projects | 10 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20720 - Zia Pueblo |
| Entity | M20720 - PUEBLO OF ZIA |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 651 |
| PCAS | M2020095 |
| Project Name | CHIP SEAL ON ROUTES 413, 419 & 783 |
| Project Type | RECONS |
| Work Type | S4 - Chip Seal |
| Total (\$) | 261,669 |
| Length (mi) | 1 |
| Project ID | 20095 |
| Designation | R |
| Description | Funding to be used towards the Design of the chip seal and Construction project. |
| Remark | The total amount of funding includes the August redistribution amount for 0 years. |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 0 | 0 | 0 | 0 | 65,417 | 65,417 |
| 10 | GRAVEL | 0 | 0 | 0 | 0 | 65,417 | 65,417 |
| 11 | PAVEMENT | 0 | 0 | 0 | 0 | 65,417 | 65,417 |
| 13 | INCIDENTAL CON | 0 | 0 | 0 | 0 | 65,418 | 65,418 |
| | | 0 | 0 | 0 | 0 | 261,669 | 261,669 |

| | | | | | | | |
|----------------------|-----------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 CONS | | | | | 261,669 | 261,669 |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | | |
| 0413 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | .2 | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 2 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |
| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | | |
| 0419 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | .4 | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |
| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | | |
| 0783 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | .4 | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 388,239 | 427,062 | 427,062 | 427,062 | 710,818 | 2,380,243 |
| # of Projects | 10 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20720 - Zia Pueblo |
| Entity | M20720 - PUEBLO OF ZIA |
| <hr/> | |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| <hr/> | |
| FFS | 651 |
| PCAS | M2020096 |
| Project Name | Update LRTP |
| Project Type | PLANING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 1,000 |
| Length (mi) | 20096 |
| Project ID | 20096 |
| Designation | O |
| <hr/> | |
| Description | This funding to be used tow ards updating the tribes Long Range Transportation Plan (LRTP). |
| <hr/> | |
| Remark | The total amount of funding includes the August redistribution amount for 0 years.+ |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 1,000 | 1,000 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2028 | 2028 | | | | | 1,000 | 1,000 |
| | PE | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 388,239 | 427,062 | 427,062 | 427,062 | 710,818 | 2,380,243 |
| # of Projects | 10 | | | | | | |

Project Identification

| | | | |
|--------------|--|-------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20720 - Zia Pueblo | | |
| Entity | M20720 - PUEBLO OF ZIA | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 651 | Length (mi) | 163 |
| PCAS | M2021200 | Project ID | 21200 |
| Project Name | SP78(9)1 REPAIR OF CHAMISA ARROYO BRID | | |
| Project Type | BRIDGE | | |
| Work Type | B1 - Primarily Bridge Approach Work | | |
| Total (\$) | 3,000 | Designation | B |
| Description | Funding to be used toward the repair of the bridge approaches. | | |
| Remark | The total amount of funding includes the August redistribution amount for 0 years. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 3,000 | 3,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 3,000 | 3,000 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|-------------|-----------------|----------------|-------------|----------------|
| 0078 | 50 | 50 | BEG SECT 50 | | | END SECT 50 | | | 163 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 50 | 2 | 0 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | M140 | 163 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | | |
| M20720 - PUEBLO OF ZIA | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS | 13 | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | | |
| Program Class Code | 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects | 10 | 388,239 | 427,062 | 427,062 | 427,062 | 710,818 | 2,380,243 |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20720 - Zia Pueblo |
| Entity | M20720 - PUEBLO OF ZIA |
| <hr/> | |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| <hr/> | |
| FFS | 651 |
| PCAS | M20RM720 |
| Project Name | ZIA ROAD MAINTENANCE-HTF |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 678,534 |
| Length (mi) | |
| Project ID | RM720 |
| Designation | O |
| <hr/> | |
| Description | Tribe to expend there 651funds tow ard all road maintenance related expense. |
| <hr/> | |
| Remark | The total amount of funding includes the August redistribution amount for 0 years. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 353,239 | 106,765 | 106,765 | 106,765 | 5,000 | 678,534 |
| | 353,239 | 106,765 | 106,765 | 106,765 | 5,000 | 678,534 |

| | | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|---------|
| Phase Summary | | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 2024 | 2028 | Z | 353,239 | 106,765 | 106,765 | 106,765 | 5,000 | 678,534 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 388,239 | 427,062 | 427,062 | 427,062 | 710,818 | 2,380,243 |
| # of Projects | 10 | | | | | | |

| Project Identification | |
|------------------------|--|
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20720 - Zia Pueblo |
| Entity | M20720 - PUEBLO OF ZIA |
| | |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| | |
| FFS | 651 |
| PCAS | M20TP720 |
| Project Name | ZIA TRANSPORTATION PLANNING PROJECT |
| Work Type | PLANNING |
| Total (\$) | 175,000 |
| Length (mi) | |
| Project ID | TP720 |
| Designation | O |
| | |
| Description | This funding to be used towards transportation planning related projects. |
| | |
| Remark | The total amount of funding includes the August redistribution amount for 0 years. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 175,000 |
| | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 175,000 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2028 | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 175,000 |
| | PE | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| CS Entity | | | | | | | |
| M20720 - PUEBLO OF ZIA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| # of CSTIPS 13 | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 | |

| | | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| CSTIP | | | | | | | |
| Program Class Code 656 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| # of Projects 1 | 8,824 | 9,706 | 9,706 | 9,706 | 9,706 | 47,648 | |

| | | | |
|-------------------------------|--|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20720 - Zia Pueblo | | |
| Entity | M20720 - PUEBLO OF ZIA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| <hr/> | | | |
| FFS | 656 | Length (mi) | |
| PCAS | M20720GP | Project ID | 720GP |
| Project Name | 2 % Planning | | |
| Project Type | PLANNING | | |
| Work Type | P9 - Long Range Transportation Planning | | |
| Total (\$) | 47,648 | Designation | R |
| <hr/> | | | |
| Description | Funds to be used toward on-going transportation planning projects/program development/coordination and other related transportation planning activities. | | |
| <hr/> | | | |
| Remark | The total amount of funding includes the August redistribution amount for 0 years. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 8,824 | 9,706 | 9,706 | 9,706 | 9,706 | 47,648 |
| <hr/> | | | | | | |
| | 8,824 | 9,706 | 9,706 | 9,706 | 9,706 | 47,648 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | Z | 8,824 | 9,706 | 9,706 | 9,706 | 47,648 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | | |
| M20720 - PUEBLO OF ZIA | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS | 13 | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | | |
| Program Class Code | 66E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects | 1 | 10,177 | 11,194 | 11,194 | 11,194 | 11,194 | 54,953 |

| | |
|--|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20720 - Zia Pueblo |
| Entity | M20720 - PUEBLO OF ZIA |
| State | |
| State | 35 - New Mexico |
| County | |
| County | 043 - Sandoval |
| FFS | |
| FFS | 66E |
| PCAS | M20720GP |
| Project Name | 2 % Planning |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 54,953 |
| Length (mi) | |
| Project ID | 720GP |
| Designation | R |
| Description | |
| Funds to be used toward on-going transportation planning projects/program development/coordination and other related transportation planning activities. | |
| Remark | |
| The total amount of funding includes the August redistribution amount for 0 years. | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 10,177 | 11,194 | 11,194 | 11,194 | 11,194 | 54,953 |
| | 10,177 | 11,194 | 11,194 | 11,194 | 11,194 | 54,953 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | Z | 10,177 | 11,194 | 11,194 | 11,194 | 54,953 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 66K | 10,861 | 11,947 | 11,947 | 11,947 | 11,947 | 58,649 |
| # of Projects | 1 | | | | | | |

| | | | |
|-------------------------------|--|--------------------|-------|
| Project Identification | | | |
| Region | M - Southw est | Length (mi) | |
| Agency | M20 - Southern Pueblos | Project ID | 720GP |
| Reservation | M20720 - Zia Pueblo | | |
| Entity | M20720 - PUEBLO OF ZIA | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 66K | | |
| PCAS | M20720GP | | |
| Project Name | 2 % Planning | | |
| Project Type | PLANNING | | |
| Work Type | P9 - Long Range Transportation Planning | | |
| Total (\$) | 58,649 | Designation | R |
| Description | Funds to be used tow ard on-going transportation planning projects/program development/coordination and other related trar | | |
| Remark | The toal funding is all FY-2016 TTP (66K) Transportation Planning. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSPC | 10,861 | 11,947 | 11,947 | 11,947 | 11,947 | 58,649 |
| | 10,861 | 11,947 | 11,947 | 11,947 | 11,947 | 58,649 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | 10,861 | 11,947 | 11,947 | 11,947 | 11,947 | 58,649 |
| | Z | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 477,895 | 525,684 | 525,684 | 525,684 | 681,267 | 2,736,214 |
| # of Projects | 22 | | | | | | |

| | |
|--|-----------------------------------|
| Project Identification | |
| Region | M - South west |
| Agency | M20 - Southern Pueblos |
| Reservation | M20720 - Zia Pueblo |
| Entity | M20720 - PUEBLO OF ZIA |
| State | |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | |
| FFS | 6K1 |
| PCAS | M2020071 |
| Project Name | ZIA Road Inventory Coding Project |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 1,000 |
| Length (mi) | |
| Project ID | 20071 |
| Designation | O |
| Description | |
| Project is related to the input of road inventory data into the RIFDS software environment by the SWRO-Transportation staff. | |
| Remark | |
| Project is Direct Service orientated. | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 1,000 | 1,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 1,000 | 1,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 477,895 | 525,684 | 525,684 | 525,684 | 681,267 | 2,736,214 |
| # of Projects | 22 | | | | | | |

| | | | |
|-------------------------------|--|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | Length (mi) | 3.8 |
| Agency | M20 - Southern Pueblos | Project ID | 20091 |
| Reservation | M20720 - Zia Pueblo | | |
| Entity | M20720 - PUEBLO OF ZIA | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 6K1 | | |
| PCAS | M2020091 | | |
| Project Name | SP924(1)2&3 Cabezon Road | | |
| Project Type | NEWCON | | |
| Work Type | 3 - Gravel | Designation | R |
| Total (\$) | 140,883 | | |
| Description | Plan & design of road way. New construction. Project is design and all clearances are available. Waiting for TCE to be cleared for the t | | |
| Remark | Design plans under review & comment. Work performed under Contract No. A09AV00228. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 88,883 | 88,883 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| 17 PROJECT MANAG | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 140,883 | 140,883 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 1,000 | 1,000 |
| 2028 | 2028 | | | | | 138,883 | 138,883 |
| 2028 | 2028 | | | | | 1,000 | 1,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0924 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | 3.8 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 2 | 2 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 477,895 | 525,684 | 525,684 | 525,684 | 681,267 | 2,736,214 |
| # of Projects | 22 | | | | | | |

Project Identification

| | | | |
|---------------------|--|--------------------|-------|
| Region | M - South west | Length (mi) | 15.3 |
| Agency | M20 - Southern Pueblos | Project ID | 20092 |
| Reservation | M20720 - Zia Pueblo | | |
| Entity | M20720 - PUEBLO OF ZIA | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 6K1 | | |
| PCAS | M2020092 | | |
| Project Name | CHIP SEAL 1; Routes 78, 400, & 401 | | |
| Project Type | REHAB | | |
| Work Type | S4 - Chip Seal | | |
| Total (\$) | 4,000 | Designation | R |
| Description | Pueblo is finishing up the preconstruction activities. PS&Es are near 90% complete, NEPA & ROW documents being worked on or a | | |
| Remark | Project is under a Pub. L. 93-638, Self-Determination Contract No. No. A09AV00231. Pueblo did not obligate any FY-2016 TTP Funds | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 4,000 | 4,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 4,000 | 4,000 |
| | | | | | | | CONS |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0078 | 10 | 80 | BEGIN SECTION 10 | | | END SECTION 80 | | | 15 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 2 | 0 | 1 | 40 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 20 | 2 | 0 | 1 | 40 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 30 | 2 | 0 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | M133 | 326 |
| 40 | 2 | 0 | 1 | 100 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 50 | 2 | 0 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | M140 | 163 |
| 60 | 2 | 0 | 1 | 100 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 70 | 2 | 0 | 1 | 80 | 3 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 80 | 2 | 0 | 1 | 80 | 3 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
| 0400 | 10 | 20 | BEGIN SECTION 10 | | | END SECTION 20 | | | .2 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 25 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |



| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 477,895 | 525,684 | 525,684 | 525,684 | 681,267 | 2,736,214 |
| # of Projects | 22 | | | | | | |

| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
|-----------|---------------|-------------|------------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|
| 20 | 3 | 1 | 1 | 27 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | Length (mi) | |
| 0401 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | .1 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 26 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 477,895 | 525,684 | 525,684 | 525,684 | 681,267 | 2,736,214 |
| # of Projects | 22 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20720 - Zia Pueblo |
| Entity | M20720 - PUEBLO OF ZIA |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 6K1 |
| PCAS | M2020093 |
| Project Name | CHIP SEAL 2; Routes 402, 406, & 407 |
| Project Type | RECONS |
| Work Type | S4 - Chip Seal |
| Total (\$) | 4,000 |
| Length (mi) | .5 |
| Project ID | 20093 |
| Designation | R |
| Description | Preconstruction activities ongoing with the Pueblo's subcontractor Weston Solutions. PS&E's are nearing 90% complete, acquiring NE |
| Remark | Project under a Pub. L. 93-638, Self-Determination Contract No. A09AV00232. Pueblo is not obligating FY-2016 TTP Funds to t |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 4,000 | 4,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 4,000 | 4,000 |
| | | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0402 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 2 | 1 | 16 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0406 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 2 | 1 | 29 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0407 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 2 | 1 | 19 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 477,895 | 525,684 | 525,684 | 525,684 | 681,267 | 2,736,214 |
| # of Projects | 22 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M20 - Southern Pueblos
 Reservation: M20720 - Zia Pueblo
 Entity: M20720 - PUEBLO OF ZIA

State: 35 - New Mexico
 County: 043 - Sandoval

FFS: 6K1 Length (mi): .4
 PCAS: M2020094 Project ID: 20094

Project Name: CHIP SEAL 3; Routes 408, 409, & 412
 Project Type: RECONS
 Work Type: S4 - Chip Seal
 Total (\$): 4,000 Designation: R

Description
 Preconstruction activities are ongoing. PS&E's are nearing the 90% completion. NEPA & ROW is still ongoing also. Pueblo is working with BIA

Remark
 Project under Pub. L. 93-638, Self-Determination Contract No. A09AV00233. Pueblo wants to finish up preconstruction activities

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 4,000 | 4,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 4,000 | 4,000 |
| | | | | | | | CONS |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | | |
|---------|---------------|-------------|------------------|-------|-----|----------------|--------|-----------------|----------------|-------------|----------------|
| 0408 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | .2 | | |
| | Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| | 10 | 3 | 2 | 1 | 21 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 0409 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | .1 | | |
| | Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| | 10 | 3 | 2 | 1 | 18 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 0412 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | .1 | | |
| | Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| | 10 | 3 | 2 | 1 | 12 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 477,895 | 525,684 | 525,684 | 525,684 | 681,267 | 2,736,214 |
| # of Projects | 22 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M20 - Southern Pueblos
 Reservation: M20720 - Zia Pueblo
 Entity: M20720 - PUEBLO OF ZIA

State: 35 - New Mexico
 County: 043 - Sandoval

FFS: 6K1 Length (mi): 1
 PCAS: **M2020095** Project ID: 20095
 Project Name: CHIP SEAL 4; Routes 413, 419, & 783
 Project Type: RECONS
 Work Type: S4 - Chip Seal
 Total (\$): 32,500 Designation: R

Description: Preconstruction activities are ongoing. PS&E's are nearing the 90% completion. NEPA & ROW are being researched if existing NEPA & ROW do

Remark: Preconstruction Activities are currently in-progress by the Pueblo's subcontractor Weston Solutions under Contract No. A09AV00

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|---------------|--------------|--------------|--------------|--------------|---------------|
| 03 PROJECT PLANNING | 2,500 | 0 | 0 | 0 | 0 | 2,500 |
| 04 SURVEY | 1,250 | 0 | 0 | 0 | 0 | 1,250 |
| 05 DESIGN | 25,000 | 0 | 0 | 0 | 0 | 25,000 |
| 06 ENVIRONMENTAL | 2,500 | 0 | 0 | 0 | 0 | 2,500 |
| 08 RIGHTS-OF-WAY | 1,250 | 0 | 0 | 0 | 0 | 1,250 |
| Total | 32,500 | 0 | 0 | 0 | 0 | 32,500 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | 32,500 | | | | | 32,500 |

Route Summary

| Route # | Start Section | End Section | Termini From | Termini To | Length (mi) | | | | | |
|-----------|---------------|-------------|------------------|----------------|-------------|--------|-----------------|----------------|-------------|----------------|
| 0413 | 10 | 10 | BEGIN SECTION 10 | END SECTION 10 | .2 | | | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 2 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 0419 | 10 | 10 | BEGIN SECTION 10 | END SECTION 10 | .4 | | | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 0783 | 10 | 10 | BEGIN SECTION 10 | END SECTION 10 | .4 | | | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | | |
| M20720 - PUEBLO OF ZIA | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS | 13 | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | | |
| Program Class Code | 6K1 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects | 22 | 477,895 | 525,684 | 525,684 | 525,684 | 681,267 | 2,736,214 |

| | |
|--|---|
| Project Identification | |
| Region | M - South west |
| Agency | M20 - Southern Pueblos |
| Reservation | M20720 - Zia Pueblo |
| Entity | M20720 - PUEBLO OF ZIA |
| State | |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | |
| FFS | 6K1 |
| PCAS | M2020096 |
| Project Name | ZIA LRTP Update |
| Project Type | PLANING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 1,000 |
| Description | |
| This funding to be used tow ards all activities for updating the tribes Long Range Transportation Plan (LRTP) that w as last compl | |
| Remark | |
| Work being performed under Contract No. A09AV00230. | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 1,000 | 1,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 1,000 | 1,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 477,895 | 525,684 | 525,684 | 525,684 | 681,267 | 2,736,214 |
| # of Projects | 22 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20720 - Zia Pueblo |
| Entity | M20720 - PUEBLO OF ZIA |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 6K1 |
| PCAS | M2020151 |
| Project Name | SP403(1)2&3 Zia Blvd |
| Project Type | RECONS |
| Work Type | 3 - Gravel |
| Total (\$) | 700 |
| Length (mi) | .2 |
| Project ID | 20151 |
| Designation | R |
| Description | PS&E's are 100% complete. NEPA and ROW pending approval from SPA. Construction will consist of building a concrete ditch along SP403 |
| Remark | Preconstruction activities are nearly complete and Pueblo will be ready to start construction in FY |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 0 | 0 | 0 | 100 | 100 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 100 | 100 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 100 | 100 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 100 | 100 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 100 | 100 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 100 | 100 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 100 | 100 |
| | 0 | 0 | 0 | 0 | 700 | 700 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2028 | 2028 | | | | | 600 | 600 |
| 2028 | 2028 | | | | | 100 | 100 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|-----------------------------|------------|--------------------|---------------|--------------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0403 | 10 | 20 | Begin at BOP of section 10. | | | | End at EOP of section 20 | | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 2 | 1 | 16 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | | |
| 20 | 3 | 2 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 477,895 | 525,684 | 525,684 | 525,684 | 681,267 | 2,736,214 |
| # of Projects | 22 | | | | | | |

Project Identification

| | | | |
|---------------------|--|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20720 - Zia Pueblo | | |
| Entity | M20720 - PUEBLO OF ZIA | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 6K1 | Length (mi) | .2 |
| PCAS | M2020161 | Project ID | 20161 |
| Project Name | SP418(1)2&4, Juniper Lane | | |
| Work Type | RECONS | | |
| Work Type | IR2 - C & CE | | |
| Total (\$) | 117,500 | Designation | R |
| Description | Project will need a meets & bounds survey to develop a permanent ROW limits map. Once ROW is established and approved by BIA, Pueblo has not provided PS&E's for the BIA DOT to review . | | |
| Remark | Pueblo has not provided PS&E's for the BIA DOT to review . | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 04 SURVEY | 1,250 | 0 | 0 | 0 | 0 | 1,250 |
| 08 RIGHTS-OF-WAY | 1,250 | 0 | 0 | 0 | 0 | 1,250 |
| 09 GRADE & DRAIN | 23,000 | 0 | 0 | 0 | 0 | 23,000 |
| 11 PAVEMENT | 42,000 | 0 | 0 | 0 | 0 | 42,000 |
| 13 INCIDENTAL CON | 35,000 | 0 | 0 | 0 | 0 | 35,000 |
| 17 PROJECT MANA | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| | 117,500 | 0 | 0 | 0 | 0 | 117,500 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 2,500 | | | | | 2,500 |
| 2024 | 2024 | CONS | 100,000 | | | | | 100,000 |
| 2024 | 2024 | Z | 15,000 | | | | | 15,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|------------------|-----|----------------|--------|-----------------|----------------|-------------|----------------|
| 0418 | 10 | 20 | Begin Section 10 | | End Section 20 | | .2 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 12 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 20 | 3 | 4 | 1 | | 0 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 477,895 | 525,684 | 525,684 | 525,684 | 681,267 | 2,736,214 |
| # of Projects | 22 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20720 - Zia Pueblo |
| Entity | M20720 - PUEBLO OF ZIA |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 6K1 |
| PCAS | M2020162 |
| Project Name | SP419(1)2&4, Mountain View Rd. |
| Project Type | RECONS |
| Work Type | IR2 - C & CE |
| Total (\$) | 649,000 |
| Length (mi) | 0 |
| Project ID | 20162 |
| Designation | R |
| Description | Project will consist of reconstruction of an existing roadway with an asphalt pavement surface and making grade and drain improvements. |
| Remark | RIFDS shows the BIA Route No. 419, Mountain View Rd. The Pueblo has renamed this road to be Mountain View Road, Sunrise Circle and Cedar |

| | | | | | | | |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | | 60,000 | 74,000 | 0 | 0 | 0 | 134,000 |
| 11 PAVEMENT | | 109,000 | 133,000 | 0 | 0 | 0 | 242,000 |
| 13 INCIDENTAL CON | | 91,000 | 111,000 | 0 | 0 | 0 | 202,000 |
| 17 PROJECT MANAG | | 39,000 | 32,000 | 0 | 0 | 0 | 71,000 |
| | | 299,000 | 350,000 | 0 | 0 | 0 | 649,000 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2025 | 260,000 | 318,000 | | | | 578,000 |
| 2024 | 2025 | 39,000 | 32,000 | | | | 71,000 |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | | |
| 0419 | 10 | 20 | Begin Section 10 | | | End Section 20 | | | 0 | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |
| 20 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 477,895 | 525,684 | 525,684 | 525,684 | 681,267 | 2,736,214 |
| # of Projects | 22 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20720 - Zia Pueblo |
| Entity | M20720 - PUEBLO OF ZIA |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 6K1 |
| PCAS | M2020172 |
| Project Name | SP78(9)1, Jemez River Bridge, M133 |
| Project Type | BRIDGE |
| Work Type | IR1 - PE |
| Total (\$) | 110,000 |
| Length (mi) | 0 |
| Project ID | 20172 |
| Designation | B |
| Description | Pueblo wants to perform preconstruction activities and perform an engineering assessment of the bridge. |
| Remark | Pueblo is planning on submitting this project on their FY-2017 Control Schedule. |

| | | | | | | | |
|--------------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 04 SURVEY | | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 05 DESIGN | | 0 | 80,000 | 0 | 0 | 0 | 80,000 |
| 06 ENVIRONMENTAL | | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 07 ARCHAEOLOGY | | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| | | 0 | 110,000 | 0 | 0 | 0 | 110,000 |
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2025 | 2025 | | 110,000 | | | | 110,000 |
| | PE | | | | | | |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|------------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|-------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0078 | 30 | 30 | Begin Section 30 | | | | End Section 30 | | | | 0 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 30 | 2 | 0 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | M133 | 326 | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 477,895 | 525,684 | 525,684 | 525,684 | 681,267 | 2,736,214 |
| # of Projects | 22 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20720 - Zia Pueblo |
| Entity | M20720 - PUEBLO OF ZIA |
| State | |
| County | 043 - Sandoval |
| FFS | 6K1 |
| PCAS | M2020182 |
| Project Name | SP400(1)2&4, Capitol Square Drive |
| Project Type | REHAB |
| Work Type | 9 - Hot Recycled Pavement In Place |
| Total (\$) | 200,000 |
| Length (mi) | 0 |
| Project ID | 20182 |
| Designation | R |
| Description | Project will consist of pulverizing existing asphalt pavement full depth, mix with existing aggregate subgrade, recompact asphalt & aggr |
| Remark | Preconstruction activities are currently being worked on in an existing Pub. L. 93-638, Self-Determination Contract. |

| | | | | | | | |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 11 PAVEMENT | | 0 | 0 | 160,000 | 0 | 0 | 160,000 |
| 17 PROJECT MANAG | | 0 | 0 | 40,000 | 0 | 0 | 40,000 |
| | | 0 | 0 | 200,000 | 0 | 0 | 200,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2026 | 2026 | | | 160,000 | | | 160,000 |
| 2026 | 2026 | | | 40,000 | | | 40,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0400 | 10 | 20 | Begin Section 10 | | | | End Section 20 | | | | 0 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 5 | 1 | 1 | 25 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | | |
| 20 | 3 | 1 | 1 | 27 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |



| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 477,895 | 525,684 | 525,684 | 525,684 | 681,267 | 2,736,214 |
| # of Projects | 22 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20720 - Zia Pueblo |
| Entity | M20720 - PUEBLO OF ZIA |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 6K1 |
| PCAS | M2020183 |
| Project Name | SP401(1)2&4, Knotts Landing |
| Project Type | REHAB |
| Work Type | 9 - Hot Recycled Pavement In Place |
| Total (\$) | 104,499 |
| Length (mi) | 0 |
| Project ID | 20183 |
| Designation | R |
| Description | Pulverize existing asphalt pavement surface, then mix w ith existing base course, recompact mixture to make new subgrade and place new |
| Remark | Preconstruction activites are currently being w orked on in an existing Pub. L. 93-638, Self-Determination Contract. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 11 PAVEMENT | 0 | 0 | 83,000 | 0 | 0 | 83,000 |
| 17 PROJECT MANAG | 0 | 0 | 21,499 | 0 | 0 | 21,499 |
| | 0 | 0 | 104,499 | 0 | 0 | 104,499 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2026 | | | 83,000 | | | 83,000 |
| 2026 | 2026 | | | 21,499 | | | 21,499 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0401 | 10 | 10 | Begin Section 10 | | | | End Section 10 | | | | 0 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 26 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 477,895 | 525,684 | 525,684 | 525,684 | 681,267 | 2,736,214 |
| # of Projects | 22 | | | | | | |

Project Identification

| | | | |
|---------------------|--|--------------------|-------|
| Region | M - Southwest | Length (mi) | 0 |
| Agency | M20 - Southern Pueblos | Project ID | 20184 |
| Reservation | M20720 - Zia Pueblo | | |
| Entity | M20720 - PUEBLO OF ZIA | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 6K1 | | |
| PCAS | M2020184 | | |
| Project Name | SP402(1)2&4, Desert Lane | | |
| Project Type | REHAB | | |
| Work Type | 9 - Hot Recycled Pavement In Place | | |
| Total (\$) | 69,000 | Designation | R |
| Description | Pulverize existing asphalt pavement surface, mix w ith existing base course, recompact mixture and place new hot asphalt pavement surface. | | |
| Remark | Preconstruction activities are currently being worked on in an existing open Pub. L. 93-638, Self-Determination Contract. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 11 PAVEMENT | 0 | 0 | 55,000 | 0 | 0 | 55,000 |
| 17 PROJECT MANAGE | 0 | 0 | 14,000 | 0 | 0 | 14,000 |
| | 0 | 0 | 69,000 | 0 | 0 | 69,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2026 | 2026 | CONS | | | 55,000 | | | 55,000 |
| 2026 | 2026 | Z | | | 14,000 | | | 14,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|------------------|-----|----------------|--------|-----------------|----------------|-------------|----------------|
| 0402 | 10 | 10 | Begin Section 10 | | End Section 10 | | 0 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 2 | 1 | 16 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 477,895 | 525,684 | 525,684 | 525,684 | 681,267 | 2,736,214 |
| # of Projects | 22 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20720 - Zia Pueblo |
| Entity | M20720 - PUEBLO OF ZIA |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 6K1 |
| PCAS | M2020191 |
| Project Name | SP78(10)2&4, Borrego Road |
| Project Type | REHAB |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 207,000 |
| Length (mi) | 1.8 |
| Project ID | 20191 |
| Designation | R |
| Description | Project will consist of milling off a portion of the existing asphalt pavement surface and overlay with a new hot asphalt pavement surface. |
| Remark | Pueblo is looking to include this on their FY-2019 Control Schedule. It is uncertain w hich section of SP78 the Pueblo is w anting to mill & c |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 11 PAVEMENT | 0 | 0 | 0 | 165,000 | 0 | 165,000 |
| 17 PROJECT MANAG | 0 | 0 | 0 | 42,000 | 0 | 42,000 |
| | 0 | 0 | 0 | 207,000 | 0 | 207,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 165,000 | | 165,000 |
| 2027 | 2027 | | | | 42,000 | | 42,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0078 | 10 | 60 | Begin Section 10 | | | | End Section 60 | | | | 1.8 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 2 | 0 | 1 | 40 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |
| 20 | 2 | 0 | 1 | 40 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |
| 30 | 2 | 0 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | M133 | 326 | |
| 40 | 2 | 0 | 1 | 100 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |
| 50 | 2 | 0 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | M140 | 163 | |
| 60 | 2 | 0 | 1 | 100 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 477,895 | 525,684 | 525,684 | 525,684 | 681,267 | 2,736,214 |
| # of Projects | 22 | | | | | | |

Project Identification

| | | | |
|---------------------|--|--------------------|-------|
| Region | M - Southwest | Length (mi) | 0 |
| Agency | M20 - Southern Pueblos | Project ID | 20192 |
| Reservation | M20720 - Zia Pueblo | | |
| Entity | M20720 - PUEBLO OF ZIA | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 6K1 | | |
| PCAS | M2020192 | | |
| Project Name | SP407(1)2&4, Shady Lane | | |
| Project Type | OVLAY | | |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick | | |
| Total (\$) | 100,000 | Designation | R |
| Description | Project will consist of milling a portion of the existing asphalt pavement surface and overlaying with a new asphalt pavement surface. | | |
| Remark | The Pueblo will probably do the entire section as mill and overlay since the roadway is only a tenth of a mile long. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| 11 PAVEMENT | 0 | 0 | 0 | 80,000 | 0 | 80,000 |
| 17 PROJECT MANAG | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| | 0 | 0 | 0 | 100,000 | 0 | 100,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| 2027 | 2027 | CONS | | | | 80,000 | | 80,000 |
| 2027 | 2027 | Z | | | | 20,000 | | 20,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|--------------------|----------------|--------------------|-----------------------|
| 0407 | 10 | 10 | Begin Section 10 | | End Section 10 | | 0 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 2 | 1 | 19 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 477,895 | 525,684 | 525,684 | 525,684 | 681,267 | 2,736,214 |
| # of Projects | 22 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20720 - Zia Pueblo |
| Entity | M20720 - PUEBLO OF ZIA |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 6K1 |
| PCAS | M2020193 |
| Project Name | SP408(1)2&4, Sunset Drive |
| Project Type | OVRLAY |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick |
| Total (\$) | 50,000 |
| Length (mi) | 0 |
| Project ID | 20193 |
| Designation | R |
| Description | Project will consist of milling off a portion of the existing asphalt pavement surface and overlaying with a new asphalt pavement surface. |
| Remark | Project will probably be for the entire roadway since it is 0.3 miles of roadway. Pueblo is planning to place it on their FY-2019 Control Section. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 11 PAVEMENT | 0 | 0 | 0 | 40,000 | 0 | 40,000 |
| 17 PROJECT MANAG | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| | 0 | 0 | 0 | 50,000 | 0 | 50,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 40,000 | | 40,000 |
| 2027 | 2027 | | | | 10,000 | | 10,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0408 | 10 | 10 | Begin Section 10 | | | | End Section 10 | | | | 0 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 2 | 1 | 21 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 477,895 | 525,684 | 525,684 | 525,684 | 681,267 | 2,736,214 |
| # of Projects | 22 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20720 - Zia Pueblo |
| Entity | M20720 - PUEBLO OF ZIA |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 6K1 |
| PCAS | M2020194 |
| Project Name | SP409(1)2&4, Hill Drive |
| Project Type | OVRLAY |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick |
| Total (\$) | 16,500 |
| Length (mi) | 0 |
| Project ID | 20194 |
| Designation | R |
| Description | Project will consist of milling a portion off the existing asphalt pavement surface and overlay with a new asphalt pavement surface. |
| Remark | This mill & overlay for the entire roadway since the length is 0.1 miles long. Pueblo plans on placing on FY-2019 Control Schedule. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 11 PAVEMENT | 0 | 0 | 0 | 13,000 | 0 | 13,000 |
| 17 PROJECT MANAG | 0 | 0 | 0 | 3,500 | 0 | 3,500 |
| | 0 | 0 | 0 | 16,500 | 0 | 16,500 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 13,000 | | 13,000 |
| 2027 | 2027 | | | | 3,500 | | 3,500 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0409 | 10 | 10 | Begin Section 10 | | | | End Section 10 | | | | 0 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 2 | 1 | 18 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 477,895 | 525,684 | 525,684 | 525,684 | 681,267 | 2,736,214 |
| # of Projects | 22 | | | | | | |

Project Identification

| | | | |
|--------------|---|-------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20720 - Zia Pueblo | | |
| Entity | M20720 - PUEBLO OF ZIA | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 6K1 | Length (mi) | 0 |
| PCAS | M2020201 | Project ID | 20201 |
| Project Name | SP406(1)2&4, Riverside Drive | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 187,500 | Designation | R |
| Description | Project will consist of rebuilding the existing road by placing an asphalt pavement surface, make drainage improvements and providing per | | |
| Remark | BIA Route SP406 is being designed in a current open Pub. L. 93-638, Self-Determination Contract. Pueblo is planning to put in on their FY | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 150,000 | 150,000 |
| 17 PROJECT MANAG | 0 | 0 | 0 | 0 | 37,500 | 37,500 |
| | 0 | 0 | 0 | 0 | 187,500 | 187,500 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 150,000 | 150,000 |
| 2028 | 2028 | | | | | 37,500 | 37,500 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|------------------|-----|----------------|--------|-----------------|----------------|-------------|----------------|
| 0406 | 10 | 10 | Begin Section 10 | | End Section 10 | | 0 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 2 | 1 | 29 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 477,895 | 525,684 | 525,684 | 525,684 | 681,267 | 2,736,214 |
| # of Projects | 22 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20720 - Zia Pueblo |
| Entity | M20720 - PUEBLO OF ZIA |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 6K1 |
| PCAS | M2020202 |
| Project Name | SP413(1)2&4, Whitesands Road |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 185,000 |
| Length (mi) | 0 |
| Project ID | 20202 |
| Designation | R |
| Description | Project will consist of rebuilding the existing roadway with an asphalt pavement surface, drainage improvements and permanent traffic control. |
| Remark | Pueblo is planning on placing on their FY 2020 Control Schedule. BIA Route is currently in an open Pub. L. 93-638, Self-Determination Contract. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 75,000 | 75,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 70,000 | 70,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 40,000 | 40,000 |
| | 0 | 0 | 0 | 0 | 185,000 | 185,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 185,000 | 185,000 |
| | | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0413 | 10 | 10 | Begin Section 10 | | | | End Section 10 | | | 0 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 2 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20720 - PUEBLO OF ZIA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 6K1 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 22 | 477,895 | 525,684 | 525,684 | 525,684 | 681,267 | 2,736,214 |

| | | | |
|-------------------------------|--|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20720 - Zia Pueblo | | |
| Entity | M20720 - PUEBLO OF ZIA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| <hr/> | | | |
| FFS | 6K1 | Length (mi) | |
| PCAS | M20RM720 | Project ID | RM720 |
| Project Name | ZIA Road Maintenance | | |
| Project Type | SAFETY | | |
| Work Type | T3 - Acquisition Services - Labor and Supplies | | |
| Total (\$) | 387,553 | Designation | O |
| <hr/> | | | |
| Description | Supplemental funding for the Road Maintenece program. Contract # A09AV00053. | | |
| <hr/> | | | |
| Remark | Support is planned as a year-to-year support activity. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 0 | 35,000 | 117,185 | 117,184 | 118,184 | 387,553 |
| <hr/> | | | | | | |
| | 0 | 35,000 | 117,185 | 117,184 | 118,184 | 387,553 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2028 | Z | 35,000 | 117,185 | 117,184 | 118,184 | 387,553 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 477,895 | 525,684 | 525,684 | 525,684 | 681,267 | 2,736,214 |
| # of Projects | 22 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20720 - Zia Pueblo |
| Entity | M20720 - PUEBLO OF ZIA |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 6K1 |
| PCAS | M20TP720 |
| Project Name | ZIA Transportation Planning Project |
| Project Type | PLANING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 164,579 |
| Length (mi) | |
| Project ID | TP720 |
| Designation | O |
| Description | This funding to be used to support all transportation planning related projects. Pub. L. 93-638, Contract No. A09AV00229. |
| Remark | The total amount is FY-2016 TTP Construction Funds (6K1) and does not include any August Redistribution Funds. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 28,895 | 30,684 | 35,000 | 35,000 | 35,000 | 164,579 |
| | 28,895 | 30,684 | 35,000 | 35,000 | 35,000 | 164,579 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | 28,895 | 30,684 | 35,000 | 35,000 | 35,000 | 164,579 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 985,403 | 452,957 | 115,000 | 35,000 | 0 | 1,588,360 |
| # of Projects | 10 | | | | | | |

| | |
|-------------------------------|----------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20720 - Zia Pueblo |
| Entity | M20720 - PUEBLO OF ZIA |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | F31 |
| PCAS | M2020071 |
| Project Name | INVENTORY CODING PROJECT |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 10,000 |
| Length (mi) | |
| Project ID | 20071 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 5,000 | 5,000 | 0 | 0 | 10,000 |
| | 0 | 5,000 | 5,000 | 0 | 0 | 10,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2026 | PE | 5,000 | 5,000 | | | 10,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 985,403 | 452,957 | 115,000 | 35,000 | 0 | 1,588,360 |
| # of Projects | 10 | | | | | | |

| | | | |
|-------------------------------|--------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20720 - Zia Pueblo | | |
| Entity | M20720 - PUEBLO OF ZIA | | |
| | | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| | | | |
| FFS | F31 | Length (mi) | 3.8 |
| PCAS | M2020091 | Project ID | 20091 |
| Project Name | SP924(1)2&3 CABEZON ROAD | | |
| Project Type | NEWCON | | |
| Work Type | 3 - Gravel | | |
| Total (\$) | 396,000 | Designation | R |
| | | | |
| Description | TBD | | |
| | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 04 SURVEY | 31,000 | 0 | 0 | 0 | 0 | 31,000 |
| 05 DESIGN | 109,000 | 0 | 0 | 0 | 0 | 109,000 |
| 06 ENVIRONMENTAL | 12,000 | 0 | 0 | 0 | 0 | 12,000 |
| 07 ARCHAEOLOGY | 12,000 | 0 | 0 | 0 | 0 | 12,000 |
| 08 RIGHTS-OF-WAY | 12,000 | 0 | 0 | 0 | 0 | 12,000 |
| 09 GRADE & DRAIN | 0 | 50,000 | 0 | 0 | 0 | 50,000 |
| 10 GRAVEL | 0 | 110,000 | 0 | 0 | 0 | 110,000 |
| 13 INCIDENTAL CON | 0 | 40,000 | 0 | 0 | 0 | 40,000 |
| 17 PROJECT MANAG | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| | 196,000 | 200,000 | 0 | 0 | 0 | 396,000 |

| | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | Total (\$) |
| 2024 | 2024 | PE | 181,000 | | | 181,000 |
| 2025 | 2025 | CONS | | 200,000 | | 200,000 |
| 2024 | 2024 | Z | 15,000 | | | 15,000 |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|------------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|-------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0924 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | 3.8 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 2 | 2 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 985,403 | 452,957 | 115,000 | 35,000 | 0 | 1,588,360 |
| # of Projects | 10 | | | | | | |

Project Identification

| | |
|---------------------|---|
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20720 - Zia Pueblo |
| Entity | M20720 - PUEBLO OF ZIA |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | F31 |
| PCAS | M2020092 |
| Project Name | CHIP SEAL ON ROUTES 78, 400 & 401 |
| Project Type | REHAB |
| Work Type | S4 - Chip Seal |
| Total (\$) | 96,000 |
| Length (mi) | 15.3 |
| Project ID | 20092 |
| Designation | R |
| Description | BEGIN THE DESIGN FOR THESE CHIP SEAL PROJECTS |
| Remark | TBD |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 6,000 | 0 | 0 | 0 | 0 | 6,000 |
| 04 SURVEY | 12,000 | 0 | 0 | 0 | 0 | 12,000 |
| 05 DESIGN | 27,000 | 0 | 0 | 0 | 0 | 27,000 |
| 06 ENVIRONMENTAL | 12,000 | 0 | 0 | 0 | 0 | 12,000 |
| 07 ARCHAEOLOGY | 12,000 | 0 | 0 | 0 | 0 | 12,000 |
| 08 RIGHTS-OF-WAY | 12,000 | 0 | 0 | 0 | 0 | 12,000 |
| 17 PROJECT MANAC | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| Total | 96,000 | 0 | 0 | 0 | 0 | 96,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 81,000 | | | | | 81,000 |
| 2024 | 2024 | Z | 15,000 | | | | | 15,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0078 | 10 | 80 | BEGIN SECTION 10 | | | END SECTION 80 | | | 15 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 2 | 0 | 1 | 40 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 20 | 2 | 0 | 1 | 40 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 30 | 2 | 0 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | M133 | 326 |
| 40 | 2 | 0 | 1 | 100 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 50 | 2 | 0 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | M140 | 163 |
| 60 | 2 | 0 | 1 | 100 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 70 | 2 | 0 | 1 | 80 | 3 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 80 | 2 | 0 | 1 | 80 | 3 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
| 0400 | 10 | 20 | BEGIN SECTION 10 | | | END SECTION 20 | | | .2 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 25 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |



| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 985,403 | 452,957 | 115,000 | 35,000 | 0 | 1,588,360 |
| # of Projects | 10 | | | | | | |

| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
|-----------|---------------|-------------|------------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|
| 20 | 3 | 1 | 1 | 27 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | Length (mi) | |
| 0401 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | .1 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 2 | 1 | 26 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 985,403 | 452,957 | 115,000 | 35,000 | 0 | 1,588,360 |
| # of Projects | 10 | | | | | | |

Project Identification

| | | | |
|--------------|-----------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20720 - Zia Pueblo | | |
| Entity | M20720 - PUEBLO OF ZIA | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | F31 | Length (mi) | .5 |
| PCAS | M2020093 | Project ID | 20093 |
| Project Name | CHIP SEAL ON ROUTES 402, 406 &407 | | |
| Project Type | RECONS | | |
| Work Type | S4 - Chip Seal | | |
| Total (\$) | 96,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 6,000 | 0 | 0 | 0 | 0 | 6,000 |
| 04 SURVEY | 12,000 | 0 | 0 | 0 | 0 | 12,000 |
| 05 DESIGN | 27,000 | 0 | 0 | 0 | 0 | 27,000 |
| 06 ENVIRONMENTAL | 12,000 | 0 | 0 | 0 | 0 | 12,000 |
| 07 ARCHAEOLOGY | 12,000 | 0 | 0 | 0 | 0 | 12,000 |
| 08 RIGHTS-OF-WAY | 12,000 | 0 | 0 | 0 | 0 | 12,000 |
| 17 PROJECT MANAC | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| | 96,000 | 0 | 0 | 0 | 0 | 96,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 81,000 | | | | | 81,000 |
| 2024 | 2024 | Z | 15,000 | | | | | 15,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
|---------|---------------|-------------|------------------|-------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0402 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .1 |
| | Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| | 10 | 3 | 2 | 1 | 16 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 0406 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .3 |
| | Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| | 10 | 3 | 2 | 1 | 29 | 5 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 0407 | 10 | 10 | BEGIN SECTION 10 | | | | EIND SECTION | | | | .1 |
| | Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| | 10 | 3 | 2 | 1 | 19 | 4 | 01 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 985,403 | 452,957 | 115,000 | 35,000 | 0 | 1,588,360 |
| # of Projects | 10 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M20 - Southern Pueblos
 Reservation: M20720 - Zia Pueblo
 Entity: M20720 - PUEBLO OF ZIA

State: 35 - New Mexico
 County: 043 - Sandoval

FFS: F31 Length (mi): .4
 PCAS: M2020094 Project ID: 20094
 Project Name: CHIP SEAL ON ROUTES 408, 409 & 412
 Project Type: RECONS
 Work Type: S4 - Chip Seal
 Total (\$): 96,000 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 6,000 | 0 | 0 | 0 | 0 | 6,000 |
| 04 SURVEY | 12,000 | 0 | 0 | 0 | 0 | 12,000 |
| 05 DESIGN | 27,000 | 0 | 0 | 0 | 0 | 27,000 |
| 06 ENVIRONMENTAL | 12,000 | 0 | 0 | 0 | 0 | 12,000 |
| 07 ARCHAEOLOGY | 12,000 | 0 | 0 | 0 | 0 | 12,000 |
| 08 RIGHTS-OF-WAY | 12,000 | 0 | 0 | 0 | 0 | 12,000 |
| 17 PROJECT MANAC | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| | 96,000 | 0 | 0 | 0 | 0 | 96,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 81,000 | | | | | 81,000 |
| 2024 | 2024 | Z | 15,000 | | | | | 15,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
|---------|---------------|-------------|------------------|-------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0408 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .2 |
| | Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| | 10 | 3 | 2 | 1 | 21 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 0409 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .1 |
| | Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| | 10 | 3 | 2 | 1 | 18 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 0412 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .1 |
| | Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| | 10 | 3 | 2 | 1 | 12 | 4 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 985,403 | 452,957 | 115,000 | 35,000 | 0 | 1,588,360 |
| # of Projects | 10 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M20 - Southern Pueblos
 Reservation: M20720 - Zia Pueblo
 Entity: M20720 - PUEBLO OF ZIA

State: 35 - New Mexico
 County: 043 - Sandoval

FFS: F31 Length (mi): 1
 PCAS: M2020095 Project ID: 20095
 Project Name: CHIP SEAL ON ROUTES 413, 419 & 783
 Project Type: RECONS
 Work Type: S4 - Chip Seal
 Total (\$): 96,000 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 6,000 | 0 | 0 | 0 | 0 | 6,000 |
| 04 SURVEY | 12,000 | 0 | 0 | 0 | 0 | 12,000 |
| 05 DESIGN | 27,000 | 0 | 0 | 0 | 0 | 27,000 |
| 06 ENVIRONMENTAL | 12,000 | 0 | 0 | 0 | 0 | 12,000 |
| 07 ARCHAEOLOGY | 12,000 | 0 | 0 | 0 | 0 | 12,000 |
| 08 RIGHTS-OF-WAY | 12,000 | 0 | 0 | 0 | 0 | 12,000 |
| 17 PROJECT MANAC | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| | 96,000 | 0 | 0 | 0 | 0 | 96,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 81,000 | | | | | 81,000 |
| 2024 | 2024 | Z | 15,000 | | | | | 15,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
|---------|---------------|-------------|------------------|-------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0413 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .2 |
| | Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| | 10 | 3 | 2 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 0419 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .4 |
| | Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| | 10 | 3 | 2 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 0783 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .4 |
| | Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| | 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 985,403 | 452,957 | 115,000 | 35,000 | 0 | 1,588,360 |
| # of Projects | 10 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20720 - Zia Pueblo |
| Entity | M20720 - PUEBLO OF ZIA |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | F31 |
| PCAS | M2020096 |
| Project Name | Update LRTP |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 109,782 |
| Length (mi) | |
| Project ID | 20096 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | | 109,782 | 0 | 0 | 0 | 0 | 109,782 |
| | | 109,782 | 0 | 0 | 0 | 0 | 109,782 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | PE | 109,782 | | | | 109,782 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 985,403 | 452,957 | 115,000 | 35,000 | 0 | 1,588,360 |
| # of Projects | 10 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M20 - Southern Pueblos
 Reservation: M20720 - Zia Pueblo
 Entity: M20720 - PUEBLO OF ZIA

State: 35 - New Mexico
 County: 043 - Sandoval

FFS: F31 Length (mi): 163
 PCAS: M2021200 Project ID: 21200
 Project Name: SP78(9)1 REPAIR OF CHAMISA ARROYO BRID
 Project Type: BRIDGE
 Work Type: B1 - Primarily Bridge Approach Work
 Total (\$): 119,915 Designation: B

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 0 | 18,941 | 0 | 0 | 0 | 18,941 |
| 11 PAVEMENT | 0 | 11,184 | 0 | 0 | 0 | 11,184 |
| 13 INCIDENTAL CON | 0 | 89,790 | 0 | 0 | 0 | 89,790 |
| | 0 | 119,915 | 0 | 0 | 0 | 119,915 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | | 119,915 | | | | 119,915 |
| | | | | CONS | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|-------------|-----------------|----------------|-------------|----------------|
| 0078 | 50 | 50 | BEG SECT 50 | | | END SECT 50 | | | 163 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 50 | 2 | 0 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | M140 | 163 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 985,403 | 452,957 | 115,000 | 35,000 | 0 | 1,588,360 |
| # of Projects | 10 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20720 - Zia Pueblo |
| Entity | M20720 - PUEBLO OF ZIA |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | F31 |
| PCAS | M20RM720 |
| Project Name | ZIA ROAD MAINTENANCE-HTF |
| Work Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 449,393 |
| Length (mi) | |
| Project ID | RM720 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 246,351 | 93,042 | 75,000 | 35,000 | 0 | 449,393 |
| | 246,351 | 93,042 | 75,000 | 35,000 | 0 | 449,393 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2027 | Z | 246,351 | 93,042 | 75,000 | 35,000 | 449,393 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 985,403 | 452,957 | 115,000 | 35,000 | 0 | 1,588,360 |
| # of Projects | 10 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20720 - Zia Pueblo |
| Entity | M20720 - PUEBLO OF ZIA |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | F31 |
| PCAS | M20TP720 |
| Project Name | ZIA TRANSPORTATION PLANNING PROJECT |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 119,270 |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 49,270 | 35,000 | 35,000 | 0 | 0 | 119,270 |
| | | 49,270 | 35,000 | 35,000 | 0 | 0 | 119,270 |

| | | | | | | | |
|----------------------|---------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 PE | 49,270 | 35,000 | 35,000 | | | 119,270 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F36 | 14,978 | 0 | 0 | 0 | 0 | 14,978 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20720 - Zia Pueblo |
| Entity | M20720 - PUEBLO OF ZIA |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | F36 |
| PCAS | M20720GP |
| Project Name | 2 % Planning |
| Project Type | PLANING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 14,978 |
| Length (mi) | |
| Project ID | 720GP |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 14,978 | 0 | 0 | 0 | 0 | 14,978 |
| | 14,978 | 0 | 0 | 0 | 0 | 14,978 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | Z | 14,978 | | | | 14,978 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |



| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F83 | 0 | 1,769,000 | 5,000 | 0 | 0 | 1,774,000 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|-----------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20720 - Zia Pueblo |
| Entity | M20720 - PUEBLO OF ZIA |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | F83 |
| PCAS | M2024600 |
| Project Name | JEMEZ RIVER BRIDGE M133 |
| Project Type | REHAB |
| Work Type | SD - Poor Condition (formerly SD) |
| Total (\$) | 1,774,000 |
| Length (mi) | 24600 |
| Project ID | |
| Designation | B |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 0 | 25,000 | 0 | 0 | 0 | 25,000 |
| 11 | PAVEMENT | 0 | 15,000 | 0 | 0 | 0 | 15,000 |
| 12 | BRIDGES/STRUCT | 0 | 1,675,000 | 0 | 0 | 0 | 1,675,000 |
| 14 | CONSTRUCTION I | 0 | 18,000 | 5,000 | 0 | 0 | 23,000 |
| 17 | PROJECT MANAC | 0 | 36,000 | 0 | 0 | 0 | 36,000 |
| | | 0 | 1,769,000 | 5,000 | 0 | 0 | 1,774,000 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2025 | 2025 | | 1,715,000 | | | | 1,715,000 |
| 2025 | 2026 | | 18,000 | 5,000 | | | 23,000 |
| 2025 | 2025 | | 36,000 | | | | 36,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | FER | 235,979 | 0 | 0 | 0 | 0 | 235,979 |
| # of Projects | 1 | | | | | | |

| | | | |
|-------------------------------|---|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20720 - Zia Pueblo | | |
| Entity | M20720 - PUEBLO OF ZIA | | |
| | | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| | | | |
| FFS | FER | Length (mi) | 4 |
| PCAS | M2020A01 | Project ID | 20A01 |
| Project Name | SP924(1)2&3 Cabezon Road | | |
| Project Type | RECONS | | |
| Work Type | 3 - Gravel | | |
| Total (\$) | 235,979 | Designation | R |
| | | | |
| Description | Tribe will be designing an existing road. | | |
| | | | |
| Remark | | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| 04 SURVEY | 35,000 | 0 | 0 | 0 | 0 | 35,000 |
| 05 DESIGN | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| 06 ENVIRONMENTAL | 25,000 | 0 | 0 | 0 | 0 | 25,000 |
| 07 ARCHAEOLOGY | 25,000 | 0 | 0 | 0 | 0 | 25,000 |
| 08 RIGHTS-OF-WAY | 25,000 | 0 | 0 | 0 | 0 | 25,000 |
| 19 REPORTING REQ | 10,979 | 0 | 0 | 0 | 0 | 10,979 |
| | 235,979 | 0 | 0 | 0 | 0 | 235,979 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 225,000 | | | | 225,000 |
| 2024 | 2024 | Z | 10,979 | | | | 10,979 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0924 | 30 | 40 | Begin section 30 | | | | End section 40 | | | | 4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 30 | 4 | 2 | 2 | 0 | 3 | 03 | 35 - New Mexico | 043 - Sandoval | | | |
| 40 | 4 | 2 | 2 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20720 - PUEBLO OF ZIA | | 2,893,591 | 3,895,315 | 1,793,358 | 1,708,358 | 2,989,253 | 13,279,875 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | TR4 | 135,613 | 0 | 0 | 0 | 0 | 135,613 |
| # of Projects | 1 | | | | | | |

| | | | |
|-------------------------------|---|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20720 - Zia Pueblo | | |
| Entity | M20720 - PUEBLO OF ZIA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| <hr/> | | | |
| FFS | TR4 | Length (mi) | 0 |
| PCAS | M20ERFO3 | Project ID | ERFO3 |
| Project Name | SP78 Borrego Wash | | |
| Project Type | REHAB | | |
| Work Type | C3 - Culvert Installation | | |
| Total (\$) | 135,613 | Designation | R |
| <hr/> | | | |
| Description | ERFO project repairing drainage structure on SP 78 Borrego Wash Road. | | |
| <hr/> | | | |
| Remark | The Pueblo has submitted and been approved for additional funds for the completion of the project through the ERFO program. | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 09 GRADE & DRAIN | 88,148 | 0 | 0 | 0 | 0 | 88,148 | |
| 10 GRAVEL | 13,561 | 0 | 0 | 0 | 0 | 13,561 | |
| 13 INCIDENTAL CON | 13,562 | 0 | 0 | 0 | 0 | 13,562 | |
| 17 PROJECT MANAG | 20,342 | 0 | 0 | 0 | 0 | 20,342 | |
| | <hr/> | | | | | | |
| | 135,613 | 0 | 0 | 0 | 0 | 135,613 | |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | CONS | 115,271 | | | | | 115,271 |
| 2024 | 2024 | Z | 20,342 | | | | | 20,342 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) | |
| 0078 | 50 | 50 | Begin Section 50 | | | | End section 50 | | | 0 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 50 | 2 | 0 | 1 | | | 03 | 35 - New Mexico | 043 - Sandoval | M140 | 163 | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20725 - YSLETA DEL SUR PUEBLO | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 10 | 5,680,045 | 181,135 | 181,135 | 25,000 | 0 | 6,067,315 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 5 | 1,124,476 | 36,227 | 36,227 | 5,000 | 0 | 1,201,930 |

| | |
|-------------------------------|--------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20725 - Ysleta Del Sur |
| Entity | M20725 - YSLETA DEL SUR PUEBLO |
| <hr/> | |
| State | 48 - Texas |
| County | 141 - El Paso |
| <hr/> | |
| FFS | 31E |
| PCAS | M2025071 |
| Project Name | INVENTORY CODING PROJECT |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 5,000 |
| Length (mi) | |
| Project ID | 25071 |
| Designation | O |
| <hr/> | |
| Description | TBD |
| <hr/> | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| <hr/> | | | | | | |
| | 0 | 0 | 0 | 5,000 | 0 | 5,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 5,000 | | 5,000 |
| | | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20725 - YSLETA DEL SUR PUEBLO | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 10 | 5,680,045 | 181,135 | 181,135 | 25,000 | 0 | 6,067,315 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 5 | 1,124,476 | 36,227 | 36,227 | 5,000 | 0 | 1,201,930 |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20725 - Ysleta Del Sur |
| Entity | M20725 - YSLETA DEL SUR PUEBLO |
| State | 48 - Texas |
| County | 141 - El Paso |
| FFS | 31E |
| PCAS | M2025081 |
| Project Name | SP 1002(1)2&4 Subdivision Improvements |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 579,476 |
| Length (mi) | |
| Project ID | 25081 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 08 RIGHTS-OF-WAY | 24,054 | 0 | 0 | 0 | 0 | 24,054 |
| 09 GRADE & DRAIN | 76,536 | 0 | 0 | 0 | 0 | 76,536 |
| 10 GRAVEL | 250,106 | 0 | 0 | 0 | 0 | 250,106 |
| 11 PAVEMENT | 127,605 | 0 | 0 | 0 | 0 | 127,605 |
| 13 INCIDENTAL CON | 46,175 | 0 | 0 | 0 | 0 | 46,175 |
| 17 PROJECT MANA | 55,000 | 0 | 0 | 0 | 0 | 55,000 |
| | 579,476 | 0 | 0 | 0 | 0 | 579,476 |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 24,054 | | | | | 24,054 |
| 2024 | 2024 | CONS | 500,422 | | | | | 500,422 |
| 2024 | 2024 | Z | 55,000 | | | | | 55,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20725 - YSLETA DEL SUR PUEBLO | | 5,680,045 | 181,135 | 181,135 | 25,000 | 0 | 6,067,315 |
| # of CSTIPS | 10 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 1,124,476 | 36,227 | 36,227 | 5,000 | 0 | 1,201,930 |
| # of Projects | 5 | | | | | | |

| | | | |
|-------------------------------|--|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20725 - Ysleta Del Sur | | |
| Entity | M20725 - YSLETA DEL SUR PUEBLO | | |
| <hr/> | | | |
| State | 48 - Texas | | |
| County | 377 - Presidio | | |
| <hr/> | | | |
| FFS | 31E | Length (mi) | 6.8 |
| PCAS | M2025091 | Project ID | 25091 |
| Project Name | SP000(1)2&4 CHILICOTE RANCH | | |
| Work Type | NEWCON | | |
| Total (\$) | 500,000 | Designation | R |
| <hr/> | | | |
| Description | NEW PROJECT INCLUDING GRADE AND GRAIN AND GRAVELING. | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 30,000 | 0 | 0 | 0 | 0 | 30,000 |
| 04 SURVEY | 125,000 | 0 | 0 | 0 | 0 | 125,000 |
| 05 DESIGN | 150,000 | 0 | 0 | 0 | 0 | 150,000 |
| 06 ENVIRONMENTAL | 75,000 | 0 | 0 | 0 | 0 | 75,000 |
| 07 ARCHAEOLOGY | 60,000 | 0 | 0 | 0 | 0 | 60,000 |
| 08 RIGHTS-OF-WAY | 60,000 | 0 | 0 | 0 | 0 | 60,000 |
| | <hr/> | | | | | |
| | 500,000 | 0 | 0 | 0 | 0 | 500,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 500,000 | | | | | 500,000 |
| | | | | | | | |

| | | | | | | | | | | |
|----------------------|---------------|-------------|------------------|-----|-------------|--------|----------------|-------------|-------------|----------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0000 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | 6.8 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 1 | 23 | 48 - Texas | 037 - Bowie | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20725 - YSLETA DEL SUR PUEBLO | | 5,680,045 | 181,135 | 181,135 | 25,000 | 0 | 6,067,315 |
| # of CSTIPS | 10 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 31E | 1,124,476 | 36,227 | 36,227 | 5,000 | 0 | 1,201,930 |
| # of Projects | 5 | | | | | | |

Project Identification

| | | | |
|--------------|--|-------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20725 - Ysleta Del Sur | | |
| Entity | M20725 - YSLETA DEL SUR PUEBLO | | |
| State | 48 - Texas | | |
| County | 141 - El Paso | | |
| FFS | 31E | Length (mi) | |
| PCAS | M20RM725 | Project ID | RM725 |
| Project Name | YSLETA DEL SUR ROAD MAINTENANCE -HTF | | |
| Work Type | SAFETY | | |
| Work Type | T3 - Acquisition Services - Labor and Supplies | | |
| Total (\$) | 22,454 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 18 ROAD MAINTENANCE | 10,000 | 6,227 | 6,227 | 0 | 0 | 22,454 |
| | 10,000 | 6,227 | 6,227 | 0 | 0 | 22,454 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2026 | Z | 10,000 | 6,227 | 6,227 | | 22,454 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20725 - YSLETA DEL SUR PUEBLO | | 5,680,045 | 181,135 | 181,135 | 25,000 | 0 | 6,067,315 |
| # of CSTIPS | 10 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 31E | 1,124,476 | 36,227 | 36,227 | 5,000 | 0 | 1,201,930 |
| # of Projects | 5 | | | | | | |

Project Identification

| | |
|-------------|--------------------------------|
| Region | M - South west |
| Agency | M20 - Southern Pueblos |
| Reservation | M20725 - Ysleta Del Sur |
| Entity | M20725 - YSLETA DEL SUR PUEBLO |

| | |
|--------|---------------|
| State | 48 - Texas |
| County | 141 - El Paso |

| | | | |
|--------------|---|-------------|-------|
| FFS | 31E | Length (mi) | |
| PCAS | M20TP725 | Project ID | TP725 |
| Project Name | YSLETA DEL SUR TRANSPORTATION PLANNING | | |
| Work Type | P9 - Long Range Transportation Planning | | |
| Total (\$) | 95,000 | Designation | O |

| | |
|-------------|-----|
| Description | TBD |
| Remark | TBD |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 35,000 | 30,000 | 30,000 | 0 | 0 | 95,000 |
| | 35,000 | 30,000 | 30,000 | 0 | 0 | 95,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2026 | 35,000 | 30,000 | 30,000 | | | 95,000 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20725 - YSLETA DEL SUR PUEBLO | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 10 | 5,680,045 | 181,135 | 181,135 | 25,000 | 0 | 6,067,315 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 36E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 1 | 11,533 | 0 | 0 | 0 | 0 | 11,533 |

| | |
|-------------------------------|--------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20725 - Ysleta Del Sur |
| Entity | M20725 - YSLETA DEL SUR PUEBLO |
| State | 48 - Texas |
| County | 141 - El Paso |
| FFS | 36E |
| PCAS | M2072506 |
| Project Name | 2 % PLANNING |
| Project Type | PLANNING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 11,533 |
| Length (mi) | 72506 |
| Project ID | |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 11,533 | 0 | 0 | 0 | 0 | 11,533 |
| | 11,533 | 0 | 0 | 0 | 0 | 11,533 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | Z | 11,533 | | | | 11,533 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20725 - YSLETA DEL SUR PUEBLO | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 10 | 5,680,045 | 181,135 | 181,135 | 25,000 | 0 | 6,067,315 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 5 | 1,124,476 | 36,227 | 36,227 | 5,000 | 0 | 1,201,930 |

| | |
|-------------------------------|--------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20725 - Ysleta Del Sur |
| Entity | M20725 - YSLETA DEL SUR PUEBLO |
| <hr/> | |
| State | 48 - Texas |
| County | 141 - El Paso |
| <hr/> | |
| FFS | 61E |
| PCAS | M2025071 |
| Project Name | INVENTORY CODING PROJECT |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 5,000 |
| Length (mi) | 25071 |
| Project ID | 25071 |
| Designation | O |
| <hr/> | |
| Description | TBD |
| <hr/> | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| | <hr/> | | | | | |
| | 0 | 0 | 0 | 5,000 | 0 | 5,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 5,000 | | 5,000 |
| | | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20725 - YSLETA DEL SUR PUEBLO | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 10 | 5,680,045 | 181,135 | 181,135 | 25,000 | 0 | 6,067,315 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 5 | 1,124,476 | 36,227 | 36,227 | 5,000 | 0 | 1,201,930 |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20725 - Ysleta Del Sur |
| Entity | M20725 - YSLETA DEL SUR PUEBLO |
| State | |
| State | 48 - Texas |
| County | |
| County | 141 - El Paso |
| FFS | |
| FFS | 61E |
| PCAS | M2025081 |
| Project Name | SP 1002(1)2&4 Subdivision Improvements |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 579,476 |
| Designation | |
| Designation | R |
| Description | |
| Description | TBD |
| Remark | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 08 RIGHTS-OF-WAY | 24,054 | 0 | 0 | 0 | 0 | 24,054 |
| 09 GRADE & DRAIN | 76,536 | 0 | 0 | 0 | 0 | 76,536 |
| 10 GRAVEL | 250,106 | 0 | 0 | 0 | 0 | 250,106 |
| 11 PAVEMENT | 127,605 | 0 | 0 | 0 | 0 | 127,605 |
| 13 INCIDENTAL CON | 46,175 | 0 | 0 | 0 | 0 | 46,175 |
| 17 PROJECT MANA | 55,000 | 0 | 0 | 0 | 0 | 55,000 |
| | 579,476 | 0 | 0 | 0 | 0 | 579,476 |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 24,054 | | | | | 24,054 |
| 2024 | 2024 | CONS | 500,422 | | | | | 500,422 |
| 2024 | 2024 | Z | 55,000 | | | | | 55,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20725 - YSLETA DEL SUR PUEBLO | | 5,680,045 | 181,135 | 181,135 | 25,000 | 0 | 6,067,315 |
| # of CSTIPS | 10 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 1,124,476 | 36,227 | 36,227 | 5,000 | 0 | 1,201,930 |
| # of Projects | 5 | | | | | | |

| | | | |
|-------------------------------|--|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20725 - Ysleta Del Sur | | |
| Entity | M20725 - YSLETA DEL SUR PUEBLO | | |
| <hr/> | | | |
| State | 48 - Texas | | |
| County | 377 - Presidio | | |
| <hr/> | | | |
| FFS | 61E | Length (mi) | 6.8 |
| PCAS | M2025091 | Project ID | 25091 |
| Project Name | SP000(1)2&4 CHILICOTE RANCH | | |
| Work Type | 2 - Graded and Drained Earth | | |
| Total (\$) | 500,000 | Designation | R |
| <hr/> | | | |
| Description | NEW PROJECT INCLUDING GRADE AND GRAIN AND GRAVELING. | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 30,000 | 0 | 0 | 0 | 0 | 30,000 |
| 04 SURVEY | 125,000 | 0 | 0 | 0 | 0 | 125,000 |
| 05 DESIGN | 150,000 | 0 | 0 | 0 | 0 | 150,000 |
| 06 ENVIRONMENTAL | 75,000 | 0 | 0 | 0 | 0 | 75,000 |
| 07 ARCHAEOLOGY | 60,000 | 0 | 0 | 0 | 0 | 60,000 |
| 08 RIGHTS-OF-WAY | 60,000 | 0 | 0 | 0 | 0 | 60,000 |
| | <hr/> | | | | | |
| | 500,000 | 0 | 0 | 0 | 0 | 500,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 500,000 | | | | | 500,000 |
| | | | | | | | |

| | | | | | | | | | | |
|----------------------|---------------|-------------|------------------|-----|-------------|--------|----------------|-------------|-------------|----------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0000 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | 6.8 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 1 | 23 | 48 - Texas | 037 - Bowie | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20725 - YSLETA DEL SUR PUEBLO | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 10 | 5,680,045 | 181,135 | 181,135 | 25,000 | 0 | 6,067,315 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 5 | 1,124,476 | 36,227 | 36,227 | 5,000 | 0 | 1,201,930 |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20725 - Ysleta Del Sur |
| Entity | M20725 - YSLETA DEL SUR PUEBLO |
| State | |
| State | 48 - Texas |
| County | 141 - El Paso |
| FFS | |
| FFS | 61E |
| PCAS | M20RM725 |
| Project Name | YSLETA DEL SUR ROAD MAINTENANCE -HTF |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 22,454 |
| Length (mi) | |
| Project ID | RM725 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 10,000 | 6,227 | 6,227 | 0 | 0 | 22,454 |
| | 10,000 | 6,227 | 6,227 | 0 | 0 | 22,454 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | Z | 10,000 | 6,227 | 6,227 | | 22,454 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20725 - YSLETA DEL SUR PUEBLO | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 10 | 5,680,045 | 181,135 | 181,135 | 25,000 | 0 | 6,067,315 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 5 | 1,124,476 | 36,227 | 36,227 | 5,000 | 0 | 1,201,930 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20725 - Ysleta Del Sur |
| Entity | M20725 - YSLETA DEL SUR PUEBLO |
| State | |
| State | 48 - Texas |
| County | |
| County | 141 - El Paso |
| FFS | |
| FFS | 61E |
| PCAS | M20TP725 |
| Project Name | YSLETA DEL SUR TRANSPORTATION PLANNIN |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 95,000 |
| Designation | |
| Designation | O |
| Description | |
| Description | TBD |
| Remark | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 35,000 | 30,000 | 30,000 | 0 | 0 | 95,000 |
| | 35,000 | 30,000 | 30,000 | 0 | 0 | 95,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | PE | 35,000 | 30,000 | 30,000 | | 95,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20725 - YSLETA DEL SUR PUEBLO | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 10 | 5,680,045 | 181,135 | 181,135 | 25,000 | 0 | 6,067,315 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 5 | 1,124,476 | 36,227 | 36,227 | 5,000 | 0 | 1,201,930 |

| | |
|-------------------------------|--------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20725 - Ysleta Del Sur |
| Entity | M20725 - YSLETA DEL SUR PUEBLO |
| State | |
| State | 48 - Texas |
| County | |
| County | 141 - El Paso |
| FFS | |
| FFS | 651 |
| PCAS | M2025071 |
| Project Name | INVENTORY CODING PROJECT |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 5,000 |
| Length (mi) | |
| Project ID | 25071 |
| Designation | O |
| Description | |
| TBD | |
| Remark | |
| TBD | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| | 0 | 0 | 0 | 5,000 | 0 | 5,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 5,000 | | 5,000 |
| | | | | | | | |

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|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20725 - YSLETA DEL SUR PUEBLO | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 10 | 5,680,045 | 181,135 | 181,135 | 25,000 | 0 | 6,067,315 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 5 | 1,124,476 | 36,227 | 36,227 | 5,000 | 0 | 1,201,930 |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20725 - Ysleta Del Sur |
| Entity | M20725 - YSLETA DEL SUR PUEBLO |
| State | 48 - Texas |
| County | 141 - El Paso |
| FFS | 651 |
| PCAS | M2025081 |
| Project Name | SP 1002(1)2&4 Subdivision Improvements |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 579,476 |
| Length (mi) | |
| Project ID | 25081 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 08 RIGHTS-OF-WAY | 24,054 | 0 | 0 | 0 | 0 | 24,054 |
| 09 GRADE & DRAIN | 76,536 | 0 | 0 | 0 | 0 | 76,536 |
| 10 GRAVEL | 250,106 | 0 | 0 | 0 | 0 | 250,106 |
| 11 PAVEMENT | 127,605 | 0 | 0 | 0 | 0 | 127,605 |
| 13 INCIDENTAL CON | 46,175 | 0 | 0 | 0 | 0 | 46,175 |
| 17 PROJECT MANA | 55,000 | 0 | 0 | 0 | 0 | 55,000 |
| | 579,476 | 0 | 0 | 0 | 0 | 579,476 |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 24,054 | | | | | 24,054 |
| 2024 | 2024 | CONS | 500,422 | | | | | 500,422 |
| 2024 | 2024 | Z | 55,000 | | | | | 55,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20725 - YSLETA DEL SUR PUEBLO | | 5,680,045 | 181,135 | 181,135 | 25,000 | 0 | 6,067,315 |
| # of CSTIPS | 10 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 1,124,476 | 36,227 | 36,227 | 5,000 | 0 | 1,201,930 |
| # of Projects | 5 | | | | | | |

| | | | |
|-------------------------------|--|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20725 - Ysleta Del Sur | | |
| Entity | M20725 - YSLETA DEL SUR PUEBLO | | |
| State | 48 - Texas | | |
| County | 377 - Presidio | | |
| FFS | 651 | Length (mi) | 6.8 |
| PCAS | M2025091 | Project ID | 25091 |
| Project Name | SP000(1)2&4 CHILICOTE RANCH | | |
| Work Type | 2 - Graded and Drained Earth | | |
| Total (\$) | 500,000 | Designation | R |
| Description | NEW PROJECT INCLUDING GRADE AND GRAIN AND GRAVELING. | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 30,000 | 0 | 0 | 0 | 0 | 30,000 |
| 04 SURVEY | 125,000 | 0 | 0 | 0 | 0 | 125,000 |
| 05 DESIGN | 150,000 | 0 | 0 | 0 | 0 | 150,000 |
| 06 ENVIRONMENTAL | 75,000 | 0 | 0 | 0 | 0 | 75,000 |
| 07 ARCHAEOLOGY | 60,000 | 0 | 0 | 0 | 0 | 60,000 |
| 08 RIGHTS-OF-WAY | 60,000 | 0 | 0 | 0 | 0 | 60,000 |
| | 500,000 | 0 | 0 | 0 | 0 | 500,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 500,000 | | | | | 500,000 |
| | | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0000 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | 6.8 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 1 | 23 | 48 - Texas | 037 - Bowie | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20725 - YSLETA DEL SUR PUEBLO | | 5,680,045 | 181,135 | 181,135 | 25,000 | 0 | 6,067,315 |
| # of CSTIPS | 10 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 1,124,476 | 36,227 | 36,227 | 5,000 | 0 | 1,201,930 |
| # of Projects | 5 | | | | | | |

Project Identification

| | | | |
|--------------|--|-------------|-------|
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20725 - Ysleta Del Sur | | |
| Entity | M20725 - YSLETA DEL SUR PUEBLO | | |
| State | 48 - Texas | | |
| County | 141 - El Paso | | |
| FFS | 651 | Length (mi) | |
| PCAS | M20RM725 | Project ID | RM725 |
| Project Name | YSLETA DEL SUR ROAD MAINTENANCE -HTF | | |
| Work Type | SAFETY | | |
| Work Type | T3 - Acquisition Services - Labor and Supplies | | |
| Total (\$) | 22,454 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 18 ROAD MAINTENANCE | 10,000 | 6,227 | 6,227 | 0 | 0 | 22,454 |
| | 10,000 | 6,227 | 6,227 | 0 | 0 | 22,454 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2026 | 10,000 | 6,227 | 6,227 | | | 22,454 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20725 - YSLETA DEL SUR PUEBLO | | 5,680,045 | 181,135 | 181,135 | 25,000 | 0 | 6,067,315 |
| # of CSTIPS | 10 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 1,124,476 | 36,227 | 36,227 | 5,000 | 0 | 1,201,930 |
| # of Projects | 5 | | | | | | |

Project Identification

| | |
|-------------|--------------------------------|
| Region | M - South west |
| Agency | M20 - Southern Pueblos |
| Reservation | M20725 - Ysleta Del Sur |
| Entity | M20725 - YSLETA DEL SUR PUEBLO |

| | |
|--------|---------------|
| State | 48 - Texas |
| County | 141 - El Paso |

| | | | |
|--------------|---|-------------|-------|
| FFS | 651 | Length (mi) | |
| PCAS | M20TP725 | Project ID | TP725 |
| Project Name | YSLETA DEL SUR TRANSPORTATION PLANNING | | |
| Work Type | P9 - Long Range Transportation Planning | | |
| Total (\$) | 95,000 | Designation | O |

| | |
|-------------|-----|
| Description | TBD |
| Remark | TBD |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 35,000 | 30,000 | 30,000 | 0 | 0 | 95,000 |
| | 35,000 | 30,000 | 30,000 | 0 | 0 | 95,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2026 | 35,000 | 30,000 | 30,000 | | | 95,000 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20725 - YSLETA DEL SUR PUEBLO | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 10 | 5,680,045 | 181,135 | 181,135 | 25,000 | 0 | 6,067,315 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 656 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 1 | 11,533 | 0 | 0 | 0 | 0 | 11,533 |

| | | | |
|-------------------------------|--------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20725 - Ysleta Del Sur | | |
| Entity | M20725 - YSLETA DEL SUR PUEBLO | | |
| <hr/> | | | |
| State | 48 - Texas | | |
| County | 141 - El Paso | | |
| <hr/> | | | |
| FFS | 656 | Length (mi) | |
| PCAS | M2072506 | Project ID | 72506 |
| Project Name | 2 % PLANNING | | |
| Project Type | PLANNING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 11,533 | Designation | O |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 11,533 | 0 | 0 | 0 | 0 | 11,533 |
| | <hr/> | | | | | |
| | 11,533 | 0 | 0 | 0 | 0 | 11,533 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | Z | 11,533 | | | | 11,533 |

| | |
|----------------------|--|
| Route Summary | |
| | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20725 - YSLETA DEL SUR PUEBLO | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 10 | 5,680,045 | 181,135 | 181,135 | 25,000 | 0 | 6,067,315 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 66E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 1 | 11,533 | 0 | 0 | 0 | 0 | 11,533 |

| | | | |
|-------------------------------|--------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20725 - Ysleta Del Sur | | |
| Entity | M20725 - YSLETA DEL SUR PUEBLO | | |
| <hr/> | | | |
| State | 48 - Texas | | |
| County | 141 - El Paso | | |
| <hr/> | | | |
| FFS | 66E | Length (mi) | |
| PCAS | M2072506 | Project ID | 72506 |
| Project Name | 2 % PLANNING | | |
| Project Type | PLANNING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 11,533 | Designation | O |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 11,533 | 0 | 0 | 0 | 0 | 11,533 |
| | <hr/> | | | | | |
| | 11,533 | 0 | 0 | 0 | 0 | 11,533 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | Z | 11,533 | | | | 11,533 |

| | |
|----------------------|--|
| Route Summary | |
| | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20725 - YSLETA DEL SUR PUEBLO | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 10 | 5,680,045 | 181,135 | 181,135 | 25,000 | 0 | 6,067,315 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 66K | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 1 | 11,533 | 0 | 0 | 0 | 0 | 11,533 |

| | | | |
|-------------------------------|--------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20725 - Ysleta Del Sur | | |
| Entity | M20725 - YSLETA DEL SUR PUEBLO | | |
| <hr/> | | | |
| State | 48 - Texas | | |
| County | 141 - El Paso | | |
| <hr/> | | | |
| FFS | 66K | Length (mi) | |
| PCAS | M2072506 | Project ID | 72506 |
| Project Name | 2 % PLANNING | | |
| Project Type | PLANNING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 11,533 | Designation | O |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 11,533 | 0 | 0 | 0 | 0 | 11,533 |
| | 11,533 | 0 | 0 | 0 | 0 | 11,533 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | Z | 11,533 | | | | 11,533 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20725 - YSLETA DEL SUR PUEBLO | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 10 | 5,680,045 | 181,135 | 181,135 | 25,000 | 0 | 6,067,315 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 6K1 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 5 | 1,124,476 | 36,227 | 36,227 | 5,000 | 0 | 1,201,930 |

| | |
|-------------------------------|--------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20725 - Ysleta Del Sur |
| Entity | M20725 - YSLETA DEL SUR PUEBLO |
| State | |
| State | 48 - Texas |
| County | |
| County | 141 - El Paso |
| FFS | |
| PCAS | 6K1 |
| Project Name | INVENTORY CODING PROJECT |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 5,000 |
| Length (mi) | 25071 |
| Project ID | M2025071 |
| Designation | O |
| Description | |
| TBD | |
| Remark | |
| TBD | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| | 0 | 0 | 0 | 5,000 | 0 | 5,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 5,000 | | 5,000 |
| | | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20725 - YSLETA DEL SUR PUEBLO | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 10 | 5,680,045 | 181,135 | 181,135 | 25,000 | 0 | 6,067,315 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 6K1 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 5 | 1,124,476 | 36,227 | 36,227 | 5,000 | 0 | 1,201,930 |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20725 - Ysleta Del Sur |
| Entity | M20725 - YSLETA DEL SUR PUEBLO |
| State | 48 - Texas |
| County | 141 - El Paso |
| FFS | 6K1 |
| PCAS | M2025081 |
| Project Name | SP 1002(1)2&4 Subdivision Improvements |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 579,476 |
| Length (mi) | |
| Project ID | 25081 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 08 RIGHTS-OF-WAY | 24,054 | 0 | 0 | 0 | 0 | 24,054 |
| 09 GRADE & DRAIN | 76,536 | 0 | 0 | 0 | 0 | 76,536 |
| 10 GRAVEL | 250,106 | 0 | 0 | 0 | 0 | 250,106 |
| 11 PAVEMENT | 127,605 | 0 | 0 | 0 | 0 | 127,605 |
| 13 INCIDENTAL CON | 46,175 | 0 | 0 | 0 | 0 | 46,175 |
| 17 PROJECT MANA | 55,000 | 0 | 0 | 0 | 0 | 55,000 |
| | 579,476 | 0 | 0 | 0 | 0 | 579,476 |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 24,054 | | | | | 24,054 |
| 2024 | 2024 | CONS | 500,422 | | | | | 500,422 |
| 2024 | 2024 | Z | 55,000 | | | | | 55,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20725 - YSLETA DEL SUR PUEBLO | | 5,680,045 | 181,135 | 181,135 | 25,000 | 0 | 6,067,315 |
| # of CSTIPS | 10 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 1,124,476 | 36,227 | 36,227 | 5,000 | 0 | 1,201,930 |
| # of Projects | 5 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M20 - Southern Pueblos
 Reservation: M20725 - Ysleta Del Sur
 Entity: M20725 - YSLETA DEL SUR PUEBLO

State: 48 - Texas
 County: 377 - Presidio

FFS: 6K1 Length (mi): 6.8
 PCAS: M2025091 Project ID: 25091
 Project Name: SP000(1)2&4 CHILICOTE RANCH
 Work Type: NEWCON
 Total (\$): 500,000 Designation: R

Description: NEW PROJECT INCLUDING GRADE AND GRAIN AND GRAVELING.

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 30,000 | 0 | 0 | 0 | 0 | 30,000 |
| 04 SURVEY | 125,000 | 0 | 0 | 0 | 0 | 125,000 |
| 05 DESIGN | 150,000 | 0 | 0 | 0 | 0 | 150,000 |
| 06 ENVIRONMENTAL | 75,000 | 0 | 0 | 0 | 0 | 75,000 |
| 07 ARCHAEOLOGY | 60,000 | 0 | 0 | 0 | 0 | 60,000 |
| 08 RIGHTS-OF-WAY | 60,000 | 0 | 0 | 0 | 0 | 60,000 |
| | 500,000 | 0 | 0 | 0 | 0 | 500,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | 500,000 | | | | | 500,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|------------|-------------|-------------|----------------|
| 0000 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | 6.8 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 1 | 23 | 48 - Texas | 037 - Bowie | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20725 - YSLETA DEL SUR PUEBLO | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 10 | 5,680,045 | 181,135 | 181,135 | 25,000 | 0 | 6,067,315 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 6K1 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 5 | 1,124,476 | 36,227 | 36,227 | 5,000 | 0 | 1,201,930 |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20725 - Ysleta Del Sur |
| Entity | M20725 - YSLETA DEL SUR PUEBLO |
| State | 48 - Texas |
| County | 141 - El Paso |
| FFS | 6K1 |
| PCAS | M20RM725 |
| Project Name | YSLETA DEL SUR ROAD MAINTENANCE -HTF |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 22,454 |
| Length (mi) | |
| Project ID | RM725 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 10,000 | 6,227 | 6,227 | 0 | 0 | 22,454 |
| | 10,000 | 6,227 | 6,227 | 0 | 0 | 22,454 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | Z | 10,000 | 6,227 | 6,227 | | 22,454 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20725 - YSLETA DEL SUR PUEBLO | | 5,680,045 | 181,135 | 181,135 | 25,000 | 0 | 6,067,315 |
| # of CSTIPS | 10 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 6K1 | 1,124,476 | 36,227 | 36,227 | 5,000 | 0 | 1,201,930 |
| # of Projects | 5 | | | | | | |

Project Identification

| | | | |
|--------------|---|-------------|-------|
| Region | M - South west | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20725 - Ysleta Del Sur | | |
| Entity | M20725 - YSLETA DEL SUR PUEBLO | | |
| State | 48 - Texas | | |
| County | 141 - El Paso | | |
| FFS | 6K1 | Length (mi) | |
| PCAS | M20TP725 | Project ID | TP725 |
| Project Name | YSLETA DEL SUR TRANSPORTATION PLANNING | | |
| Work Type | P9 - Long Range Transportation Planning | | |
| Total (\$) | 95,000 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 35,000 | 30,000 | 30,000 | 0 | 0 | 95,000 |
| | 35,000 | 30,000 | 30,000 | 0 | 0 | 95,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2026 | 35,000 | 30,000 | 30,000 | | | 95,000 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20725 - YSLETA DEL SUR PUEBLO | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 10 | 5,680,045 | 181,135 | 181,135 | 25,000 | 0 | 6,067,315 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 5 | 1,124,476 | 36,227 | 36,227 | 5,000 | 0 | 1,201,930 |

Project Identification

| | |
|---------------------|--------------------------------|
| Region | M - Southw est |
| Agency | M20 - Southern Pueblos |
| Reservation | M20725 - Ysleta Del Sur |
| Entity | M20725 - YSLETA DEL SUR PUEBLO |
| State | 48 - Texas |
| County | 141 - El Paso |
| FFS | F31 |
| PCAS | M2025071 |
| Project Name | INVENTORY CODING PROJECT |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 5,000 |
| Length (mi) | |
| Project ID | 25071 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| | 0 | 0 | 0 | 5,000 | 0 | 5,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | | | | 5,000 | | 5,000 |
| | | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20725 - YSLETA DEL SUR PUEBLO | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 10 | 5,680,045 | 181,135 | 181,135 | 25,000 | 0 | 6,067,315 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 5 | 1,124,476 | 36,227 | 36,227 | 5,000 | 0 | 1,201,930 |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20725 - Ysleta Del Sur |
| Entity | M20725 - YSLETA DEL SUR PUEBLO |
| State | |
| State | 48 - Texas |
| County | |
| County | 141 - El Paso |
| FFS | |
| FFS | F31 |
| PCAS | M2025081 |
| Project Name | SP 1002(1)2&4 Subdivision Improvements |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 579,476 |
| Length (mi) | |
| Length (mi) | 25081 |
| Project ID | |
| Project ID | 25081 |
| Designation | |
| Designation | R |
| Description | |
| Description | TBD |
| Remark | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 08 RIGHTS-OF-WAY | 24,054 | 0 | 0 | 0 | 0 | 24,054 |
| 09 GRADE & DRAIN | 76,536 | 0 | 0 | 0 | 0 | 76,536 |
| 10 GRAVEL | 250,106 | 0 | 0 | 0 | 0 | 250,106 |
| 11 PAVEMENT | 127,605 | 0 | 0 | 0 | 0 | 127,605 |
| 13 INCIDENTAL CON | 46,175 | 0 | 0 | 0 | 0 | 46,175 |
| 17 PROJECT MANA | 55,000 | 0 | 0 | 0 | 0 | 55,000 |
| | 579,476 | 0 | 0 | 0 | 0 | 579,476 |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 24,054 | | | | | 24,054 |
| 2024 | 2024 | CONS | 500,422 | | | | | 500,422 |
| 2024 | 2024 | Z | 55,000 | | | | | 55,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M20725 - YSLETA DEL SUR PUEBLO | | 5,680,045 | 181,135 | 181,135 | 25,000 | 0 | 6,067,315 |
| # of CSTIPS | 10 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 1,124,476 | 36,227 | 36,227 | 5,000 | 0 | 1,201,930 |
| # of Projects | 5 | | | | | | |

| | | | |
|-------------------------------|--|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20725 - Ysleta Del Sur | | |
| Entity | M20725 - YSLETA DEL SUR PUEBLO | | |
| State | 48 - Texas | | |
| County | 377 - Presidio | | |
| FFS | F31 | Length (mi) | 6.8 |
| PCAS | M2025091 | Project ID | 25091 |
| Project Name | SP000(1)2&4 CHILICOTE RANCH | | |
| Work Type | 2 - Graded and Drained Earth | | |
| Total (\$) | 500,000 | Designation | R |
| Description | NEW PROJECT INCLUDING GRADE AND GRAIN AND GRAVELING. | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 30,000 | 0 | 0 | 0 | 0 | 30,000 |
| 04 SURVEY | 125,000 | 0 | 0 | 0 | 0 | 125,000 |
| 05 DESIGN | 150,000 | 0 | 0 | 0 | 0 | 150,000 |
| 06 ENVIRONMENTAL | 75,000 | 0 | 0 | 0 | 0 | 75,000 |
| 07 ARCHAEOLOGY | 60,000 | 0 | 0 | 0 | 0 | 60,000 |
| 08 RIGHTS-OF-WAY | 60,000 | 0 | 0 | 0 | 0 | 60,000 |
| | 500,000 | 0 | 0 | 0 | 0 | 500,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 500,000 | | | | | 500,000 |
| | | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0000 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | 6.8 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 1 | 23 | 48 - Texas | 037 - Bowie | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20725 - YSLETA DEL SUR PUEBLO | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 10 | 5,680,045 | 181,135 | 181,135 | 25,000 | 0 | 6,067,315 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 5 | 1,124,476 | 36,227 | 36,227 | 5,000 | 0 | 1,201,930 |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M20 - Southern Pueblos |
| Reservation | M20725 - Ysleta Del Sur |
| Entity | M20725 - YSLETA DEL SUR PUEBLO |
| State | 48 - Texas |
| County | 141 - El Paso |
| FFS | F31 |
| PCAS | M20RM725 |
| Project Name | YSLETA DEL SUR ROAD MAINTENANCE -HTF |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 22,454 |
| Length (mi) | |
| Project ID | RM725 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 10,000 | 6,227 | 6,227 | 0 | 0 | 22,454 |
| | 10,000 | 6,227 | 6,227 | 0 | 0 | 22,454 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | Z | 10,000 | 6,227 | 6,227 | | 22,454 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M20725 - YSLETA DEL SUR PUEBLO | | 5,680,045 | 181,135 | 181,135 | 25,000 | 0 | 6,067,315 |
| # of CSTIPS | 10 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | F31 | 1,124,476 | 36,227 | 36,227 | 5,000 | 0 | 1,201,930 |
| # of Projects | 5 | | | | | | |

Project Identification

| | |
|---------------------|---|
| Region | M - South west |
| Agency | M20 - Southern Pueblos |
| Reservation | M20725 - Ysleta Del Sur |
| Entity | M20725 - YSLETA DEL SUR PUEBLO |
| State | 48 - Texas |
| County | 141 - El Paso |
| FFS | F31 |
| PCAS | M20TP725 |
| Project Name | Y SLETA DEL SUR TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 95,000 |
| Length (mi) | |
| Project ID | TP725 |
| Designation | O |

| | |
|--------------------|-----|
| Description | TBD |
| Remark | TBD |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 35,000 | 30,000 | 30,000 | 0 | 0 | 95,000 |
| | 35,000 | 30,000 | 30,000 | 0 | 0 | 95,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2026 | 35,000 | 30,000 | 30,000 | | | 95,000 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M20725 - YSLETA DEL SUR PUEBLO | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 10 | 5,680,045 | 181,135 | 181,135 | 25,000 | 0 | 6,067,315 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F36 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 1 | 11,533 | 0 | 0 | 0 | 0 | 11,533 |

| | | | |
|-------------------------------|--------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M20 - Southern Pueblos | | |
| Reservation | M20725 - Ysleta Del Sur | | |
| Entity | M20725 - YSLETA DEL SUR PUEBLO | | |
| <hr/> | | | |
| State | 48 - Texas | | |
| County | 141 - El Paso | | |
| <hr/> | | | |
| FFS | F36 | Length (mi) | |
| PCAS | M2072506 | Project ID | 72506 |
| Project Name | 2 % PLANNING | | |
| Project Type | PLANNING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 11,533 | Designation | O |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 11,533 | 0 | 0 | 0 | 0 | 11,533 |
| | <hr/> | | | | | |
| | 11,533 | 0 | 0 | 0 | 0 | 11,533 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | Z | 11,533 | | | | 11,533 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 684,440 | 738,524 | 738,525 | 738,526 | 1,206,858 | 4,106,873 |
| # of Projects | 24 | | | | | | |

Project Identification

| | |
|---------------------|---|
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 31E |
| PCAS | M2107071 |
| Project Name | LAGUNA TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 30,000 |
| Length (mi) | |
| Project ID | 07071 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| | 0 | 0 | 0 | 0 | 30,000 | 30,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 30,000 | 30,000 |
| | PE | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 684,440 | 738,524 | 738,525 | 738,526 | 1,206,858 | 4,106,873 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|--------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 31E |
| PCAS | M2107091 |
| Project Name | L22(4)2&4 ACOMA ROAD (CASA BLANCA RC |
| Work Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 27,000 |
| Designation | R |
| Length (mi) | 1 |
| Project ID | 07091 |
| Description | This is a new section of L22 |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 0 | 0 | 0 | 0 | 8,000 | 8,000 |
| 04 | SURVEY | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| 05 | DESIGN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 06 | ENVIRONMENTAL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 07 | ARCHAEOLOGY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 08 | RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | | 0 | 0 | 0 | 0 | 27,000 | 27,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2028 | 2028 | | | | | 27,000 | 27,000 |
| | PE | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0022 | 40 | 40 | BEGIN SECTION 40 | | | | END SECTION 40 | | | 1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 40 | 4 | 0 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 684,440 | 738,524 | 738,525 | 738,526 | 1,206,858 | 4,106,873 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|---------------------|---|--------------------|-------|
| Region | M - Southwest | Length (mi) | 3.7 |
| Agency | M21 - Laguna | Project ID | 07112 |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | 31E | | |
| PCAS | M2107112 | | |
| Project Name | L24(2)2&4, RAINFALL ROAD | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | Designation | R |
| Total (\$) | 605,000 | | |
| Description | Reconstruction of existing roadway. | | |
| Remark | The total funding amount includes the August redistribution amount for 0 years. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 04 SURVEY | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 69,000 | 69,000 | 138,000 |
| 10 GRAVEL | 0 | 0 | 0 | 51,000 | 51,000 | 102,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 105,000 | 105,000 | 210,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 75,000 | 75,000 | 150,000 |
| | 5,000 | 0 | 0 | 300,000 | 300,000 | 605,000 |

Phase Summary

| Start | Stop | PE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 5,000 | | | | | 5,000 |
| 2027 | 2028 | CONS | | | | 300,000 | 300,000 | 600,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|---------------------|-----|-------------|--------------------|-----------------|--------------|-------------|----------------|
| 0024 | 10 | 110 | Begin at section 10 | | | End at section 110 | | | 3.7 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 80 | 4 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 20 | 4 | 1 | 1 | 80 | 4 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 30 | 4 | 1 | 1 | 80 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 40 | 4 | 1 | 1 | | | 02 | 35 - New Mexico | 006 - Cibola | M116 | 110 |
| 50 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 60 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 70 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 80 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 90 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 100 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 110 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 684,440 | 738,524 | 738,525 | 738,526 | 1,206,858 | 4,106,873 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-----------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 31E |
| PCAS | M2107120 |
| Project Name | RESERVATION WIDE STRIPING PROJECT |
| Project Type | SAFETY |
| Work Type | P2 - Striping Project |
| Total (\$) | 130,690 |
| Length (mi) | |
| Project ID | 07120 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 04 | SURVEY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 05 | DESIGN | 0 | 20,000 | 0 | 0 | 0 | 20,000 |
| 13 | INCIDENTAL CON | 47,440 | 53,250 | 0 | 0 | 0 | 100,690 |
| | | 47,440 | 83,250 | 0 | 0 | 0 | 130,690 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | PE | 30,000 | | | | 30,000 |
| 2024 | 2025 | CONS | 47,440 | 53,250 | | | 100,690 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 684,440 | 738,524 | 738,525 | 738,526 | 1,206,858 | 4,106,873 |
| # of Projects | 24 | | | | | | |

| | | | |
|-------------------------------|---|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M21 - Laguna | | |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | 31E | Length (mi) | 1.2 |
| PCAS | M2107121 | Project ID | 07121 |
| Project Name | L26(3)2&4 RAINFALL ROAD | | |
| Project Type | RECONS | | |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick | | |
| Total (\$) | 734,000 | Designation | R |
| Description | Reconstruction of roadway. | | |
| Remark | The total amount of funding includes the August redistribution amounts for 0 years. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 04 SURVEY | 7,000 | 0 | 0 | 0 | 0 | 7,000 |
| 05 DESIGN | 105,000 | 0 | 0 | 0 | 0 | 105,000 |
| 06 ENVIRONMENTAL | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 7,000 | 0 | 0 | 0 | 0 | 7,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 69,000 | 69,000 | 138,000 |
| 10 GRAVEL | 0 | 0 | 0 | 51,000 | 51,000 | 102,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 105,000 | 105,000 | 210,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 75,000 | 75,000 | 150,000 |
| | 134,000 | 0 | 0 | 300,000 | 300,000 | 734,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 134,000 | | | | | 134,000 |
| 2027 | 2028 | | | | 300,000 | 300,000 | 600,000 |
| | | | | | | | PE CONS |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0026 | 40 | 60 | Begin at section 40 | | | | End section 60 | | | | 1.2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 40 | 4 | 1 | 1 | 60 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | |
| 50 | 4 | 1 | 1 | 60 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | |
| 60 | 4 | 1 | 1 | 60 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 684,440 | 738,524 | 738,525 | 738,526 | 1,206,858 | 4,106,873 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|---------------------|-----------------------------------|--------------------|-------|
| Region | M - Southwest | Length (mi) | 74 |
| Agency | M21 - Laguna | Project ID | 10700 |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| State | 35 - New Mexico | | |
| County | 061 - Valencia | | |
| FFS | 31E | | |
| PCAS | M2110700 | | |
| Project Name | NEW YORK WASH BRIDGE, M107 | | |
| Project Type | BRIDGE | | |
| Work Type | SD - Poor Condition (formerly SD) | | |
| Total (\$) | 11,267 | Designation | B |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------|--------------|--------------|--------------|--------------|--------------|------------|
| 10 GRAVEL | 0 | 0 | 0 | 0 | 11,267 | 11,267 |
| | 0 | 0 | 0 | 0 | 11,267 | 11,267 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 11,267 | 11,267 |
| | CONS | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|--------------|-------------|----------------|
| 0026 | 30 | 30 | BEG SECT 30 | | | | END SECT 30 | | | 74 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 30 | 4 | 0 | 1 | | | 02 | 35 - New Mexico | 006 - Cibola | M107 | 74 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 684,440 | 738,524 | 738,525 | 738,526 | 1,206,858 | 4,106,873 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|---------------------|-----------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M21 - Laguna | | |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | 31E | Length (mi) | 0 |
| PCAS | M2110800 | Project ID | 10800 |
| Project Name | SAN JOSE RIVER BRIDGE, M108 | | |
| Project Type | BRIDGE | | |
| Work Type | SD - Poor Condition (formerly SD) | | |
| Total (\$) | 344,026 | Designation | B |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 04 SURVEY | 8,000 | 500 | 5,000 | 0 | 0 | 13,500 |
| 05 DESIGN | 25,000 | 120,000 | 0 | 0 | 0 | 145,000 |
| 06 ENVIRONMENTAL | 10,000 | 5,000 | 0 | 0 | 0 | 15,000 |
| 07 ARCHAEOLOGY | 10,000 | 5,000 | 0 | 0 | 0 | 15,000 |
| 08 RIGHTS-OF-WAY | 0 | 7,000 | 5,000 | 0 | 0 | 12,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 15,584 | 15,584 | 31,168 |
| 10 GRAVEL | 0 | 0 | 0 | 3,325 | 3,325 | 6,650 |
| 11 PAVEMENT | 0 | 0 | 0 | 4,000 | 4,000 | 8,000 |
| 12 BRIDGES/STRUCTURES | 0 | 0 | 0 | 34,354 | 34,354 | 68,708 |
| 13 INCIDENTAL CONSTRUCTION | 0 | 0 | 0 | 12,000 | 12,000 | 24,000 |
| | 53,000 | 142,500 | 10,000 | 69,263 | 69,263 | 344,026 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2026 | PE | 53,000 | 142,500 | 10,000 | | | 205,500 |
| 2027 | 2028 | CONS | | | | 69,263 | 69,263 | 138,526 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
|-----------|---------------|-------------|---------------------|-----|-------------|--------|-------------------|--------------|-------------|----------------|-------------|
| 0026 | 10 | 90 | Begin at section 70 | | | | End at section 70 | | | | 0 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 40 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | |
| 20 | 4 | 1 | 1 | 40 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | |
| 30 | 4 | 0 | 1 | | | 02 | 35 - New Mexico | 006 - Cibola | M107 | 74 | |
| 40 | 4 | 1 | 1 | 60 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | |
| 50 | 4 | 1 | 1 | 60 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | |
| 60 | 4 | 1 | 1 | 60 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | |
| 70 | 4 | 0 | 1 | | | 02 | 35 - New Mexico | 006 - Cibola | M108 | 107 | |
| 80 | 4 | 1 | 1 | 0 | 1 | 02 | 35 - New Mexico | 006 - Cibola | | | |
| 90 | 4 | 1 | 1 | 0 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 684,440 | 738,524 | 738,525 | 738,526 | 1,206,858 | 4,106,873 |
| # of Projects | 24 | | | | | | |

| | | | |
|-------------------------------|-----------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | Length (mi) | 82 |
| Agency | M21 - Laguna | Project ID | 11300 |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| State | 35 - New Mexico | | |
| County | 061 - Valencia | | |
| FFS | 31E | | |
| PCAS | M2111300 | | |
| Project Name | RIO SAN JOSE BRIDGE, M113 | | |
| Project Type | BRIDGE | | |
| Work Type | SD - Poor Condition (formerly SD) | | |
| Total (\$) | 3,000 | Designation | B |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 3,000 | 3,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 3,000 | 3,000 |
| | | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0022 | 50 | 50 | BEG SECT 50 | | | | END SECT 50 | | | 82 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 50 | 4 | 1 | 1 | 0 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 684,440 | 738,524 | 738,525 | 738,526 | 1,206,858 | 4,106,873 |
| # of Projects | 24 | | | | | | |

| | | | |
|-------------------------------|-----------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | Length (mi) | 110 |
| Agency | M21 - Laguna | Project ID | 11600 |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| State | 35 - New Mexico | | |
| County | 061 - Valencia | | |
| FFS | 31E | | |
| PCAS | M2111600 | | |
| Project Name | SEAMA WASH BRIDGE, M116 | | |
| Project Type | BRIDGE | | |
| Work Type | SD - Poor Condition (formerly SD) | | |
| Total (\$) | 4,888 | Designation | B |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 12 BRIDGES/STRUCT | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 888 | 888 |
| | 0 | 0 | 0 | 0 | 4,888 | 4,888 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 4,888 | 4,888 |
| | | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0024 | 40 | 40 | BEG SECT 40 | | | | END SECT 40 | | | 110 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 40 | 4 | 1 | 1 | | | 02 | 35 - New Mexico | 006 - Cibola | M116 | 110 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 684,440 | 738,524 | 738,525 | 738,526 | 1,206,858 | 4,106,873 |
| # of Projects | 24 | | | | | | |

| | | | |
|-------------------------------|-----------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M21 - Laguna | | |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| State | 35 - New Mexico | | |
| County | 061 - Valencia | | |
| FFS | 31E | Length (mi) | 128 |
| PCAS | M2113700 | Project ID | 13700 |
| Project Name | SAN JOSE RIVER BRIDGE, M137 | | |
| Project Type | BRIDGE | | |
| Work Type | SD - Poor Condition (formerly SD) | | |
| Total (\$) | 205,326 | Designation | B |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 15,584 | 15,584 | 31,168 |
| 10 GRAVEL | 0 | 0 | 0 | 3,325 | 3,325 | 6,650 |
| 11 PAVEMENT | 0 | 0 | 0 | 4,000 | 4,000 | 8,000 |
| 12 BRIDGES/STRUCT | 0 | 50,000 | 16,800 | 34,354 | 34,354 | 135,508 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 12,000 | 12,000 | 24,000 |
| | 0 | 50,000 | 16,800 | 69,263 | 69,263 | 205,326 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2028 | | 50,000 | 16,800 | 69,263 | 69,263 | 205,326 |
| | CONS | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0503 | 30 | 30 | BEG SECT 30 | | | | END SECT 30 | | | 128 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 30 | 4 | 1 | 1 | | | 02 | 35 - New Mexico | 006 - Cibola | M137 | 128 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 31E | 684,440 | 738,524 | 738,525 | 738,526 | 1,206,858 | 4,106,873 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|--------------|---------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M21 - Laguna | | |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | 31E | Length (mi) | .7 |
| PCAS | M2120200 | Project ID | 20200 |
| Project Name | L520(2)2&4 MESITA SUBDIVISION | | |
| Work Type | RECONS | | |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick | | |
| Total (\$) | 1,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------|--------------|--------------|--------------|--------------|--------------|------------|
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 1,000 | 1,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 1,000 | 1,000 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|--------------|-------------|----------------|
| 0520 | 10 | 10 | BEG SECT 10 | | END 3.8M | | .7 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 684,440 | 738,524 | 738,525 | 738,526 | 1,206,858 | 4,106,873 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|---------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 31E |
| PCAS | M2124100 |
| Project Name | L26(1)2&4 NY-SEAMA ROAD |
| Work Type | RECONS |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick |
| Total (\$) | 30,000 |
| Designation | R |
| Length (mi) | .2 |
| Project ID | 24100 |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 04 | SURVEY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 05 | DESIGN | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 06 | ENVIRONMENTAL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 07 | ARCHAEOLOGY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 08 | RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | | 0 | 0 | 0 | 0 | 30,000 | 30,000 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2028 | 2028 | | | | | 30,000 | 30,000 |
| | PE | | | | | | |

| | | | | | | | | | | |
|----------------------|---------------|-------------|--------------|-----|-------------|--------|-----------------|--------------|-------------|----------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0026 | 60 | 60 | BEG SECT 60 | | | | END SECT 60 | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 60 | 4 | 1 | 1 | 60 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 684,440 | 738,524 | 738,525 | 738,526 | 1,206,858 | 4,106,873 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 31E |
| PCAS | M2124200 |
| Project Name | L26(2)2&4 NY-SEAMA ROAD |
| Project Type | RECONS |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick |
| Total (\$) | 300,000 |
| Description | Reconstruction of roadway. |
| Remark | The total amount of funding includes the August redistribution amounts for 0 years. |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 0 | 0 | 0 | 0 | 69,000 | 69,000 |
| 10 | GRAVEL | 0 | 0 | 0 | 0 | 51,000 | 51,000 |
| 11 | PAVEMENT | 0 | 0 | 0 | 0 | 105,000 | 105,000 |
| 13 | INCIDENTAL CON | 0 | 0 | 0 | 0 | 75,000 | 75,000 |
| | | 0 | 0 | 0 | 0 | 300,000 | 300,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2028 | 2028 | | | | | 300,000 | 300,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0026 | 10 | 10 | BETWEEN BOUNDARY | | | | SUB DIVISION | | | | .9 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 40 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 684,440 | 738,524 | 738,525 | 738,526 | 1,206,858 | 4,106,873 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 31E |
| PCAS | M2125100 |
| Project Name | L22(3)2&4 ACOMA ROAD (CASA BLANCA RC RECONS |
| Project Type | 7 - Bituminous Mat 2" Thick or More |
| Work Type | |
| Total (\$) | 1,174,499 |
| Length (mi) | 2.4 |
| Project ID | 25100 |
| Designation | R |
| Description | Reconstruction of roadway. |
| Remark | The total amount of funding includes the August redistribution amounts for 0 years. |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 0 | 106,418 | 158,082 | 0 | 0 | 264,500 |
| 10 | GRAVEL | 0 | 78,656 | 116,843 | 0 | 0 | 195,499 |
| 11 | PAVEMENT | 0 | 162,000 | 240,000 | 0 | 0 | 402,000 |
| 13 | INCIDENTAL CON | 0 | 115,700 | 171,800 | 0 | 0 | 287,500 |
| 17 | PROJECT MANAC | 0 | 0 | 25,000 | 0 | 0 | 25,000 |
| | | 0 | 462,774 | 711,725 | 0 | 0 | 1,174,499 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2025 | 2026 | | 462,774 | 686,725 | | | 1,149,499 |
| 2026 | 2026 | | | 25,000 | | | 25,000 |

| | | | | | | | | | | |
|----------------------|---------------|-------------|--------------|-----|-------------|--------|---------------------|--------------|-------------|----------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0022 | 20 | 20 | BEG SECT 20 | | | | INT L22 & I-40(ROW) | | | 2.4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 20 | 4 | 1 | 1 | 40 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | | |
| M21707 - PUEBLO OF LAGUNA | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS | 20 | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | | |
| Program Class Code | 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects | 24 | 684,440 | 738,524 | 738,525 | 738,526 | 1,206,858 | 4,106,873 |

| | |
|-------------------------------|-----------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| <hr/> | |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| <hr/> | |
| FFS | 31E |
| PCAS | M2130100 |
| Project Name | ROAD INVENTORY ASSESSMENT PROJECT |
| Project Type | PLANNING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 5,000 |
| Length (mi) | |
| Project ID | 30100 |
| Designation | O |
| <hr/> | |
| Description | TBD |
| <hr/> | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| <hr/> | | | | | | |
| | 0 | 0 | 0 | 0 | 5,000 | 5,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 5,000 | 5,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 684,440 | 738,524 | 738,525 | 738,526 | 1,206,858 | 4,106,873 |
| # of Projects | 24 | | | | | | |

| | | | |
|-------------------------------|---------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | Length (mi) | 0 |
| Agency | M21 - Laguna | Project ID | 44202 |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | 31E | | |
| PCAS | M2144202 | | |
| Project Name | L491(2)2&4 SOUTH MESITA ROAD | | |
| Project Type | RECONS | | |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick | Designation | R |
| Total (\$) | 12,000 | | |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 2,760 | 0 | 0 | 0 | 0 | 2,760 |
| 10 GRAVEL | 2,040 | 0 | 0 | 0 | 0 | 2,040 |
| 11 PAVEMENT | 4,200 | 0 | 0 | 0 | 0 | 4,200 |
| 13 INCIDENTAL CON | 3,000 | 0 | 0 | 0 | 0 | 3,000 |
| | 12,000 | 0 | 0 | 0 | 0 | 12,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 12,000 | | | | | 12,000 |
| | | | | | | | |

| | | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-----------------|---------------|--------------------|-----------------------|--|--------------------|
| Route Summary | | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | | | Termini To | | | Length (mi) |
| 0491 | 40 | 50 | | | | | | | | | | 0 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | | |
| 40 | 5 | 1 | 1 | 0 | 1 | 02 | 35 - New Mexico | 006 - Cibola | | | | |
| 50 | 3 | 1 | 1 | 0 | 1 | 02 | 35 - New Mexico | 006 - Cibola | | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 684,440 | 738,524 | 738,525 | 738,526 | 1,206,858 | 4,106,873 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 31E |
| PCAS | M2144300 |
| Project Name | L55(1)2&4 AGENCY ROAD (RODEO DRIVE) |
| Project Type | RECONS |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick |
| Total (\$) | 25,000 |
| Length (mi) | .6 |
| Project ID | 44300 |
| Designation | R |
| Description | Reconstruction of roadway. |
| Remark | The total amount of funding includes the August redistribution amounts for 0 years. |

| | | | | | | | |
|--------------------------|---------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 17 | PROJECT MANAC | 25,000 | 0 | 0 | 0 | 0 | 25,000 |
| | | 25,000 | 0 | 0 | 0 | 0 | 25,000 |
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | Z | 25,000 | | | | 25,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0055 | 10 | 10 | BEG SECT 10 | | | | END SECT 10 | | | .6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 60 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 31E | 684,440 | 738,524 | 738,525 | 738,526 | 1,206,858 | 4,106,873 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|--------------|-------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M21 - Laguna | | |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | 31E | Length (mi) | 4.7 |
| PCAS | M2144400 | Project ID | 44400 |
| Project Name | L200(1)2&4 PAGUATE RD | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 5,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 0 | 5,000 | 5,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 5,000 | 5,000 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|-----------------|-----|-----------------|--------|-----------------|--------------|-------------|----------------|
| 0200 | 10 | 10 | INTERSEC SR 279 | | PAGUATE VILLAGE | | 4.7 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 20 | 4 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 684,440 | 738,524 | 738,525 | 738,526 | 1,206,858 | 4,106,873 |
| # of Projects | 24 | | | | | | |

| | | | |
|-------------------------------|---|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | Length (mi) | 1.5 |
| Agency | M21 - Laguna | Project ID | 45400 |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | 31E | | |
| PCAS | M2145400 | | |
| Project Name | L501(1)2&4 CAPITOL DRIVE | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 408,000 | Designation | R |
| Description | Reconstruction of roadway. | | |
| Remark | The total amount of funding includes the August redistribution amounts for 0 years. | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 09 GRADE & DRAIN | 200,000 | 0 | 0 | 0 | 0 | 200,000 | |
| 10 GRAVEL | 57,000 | 0 | 0 | 0 | 0 | 57,000 | |
| 11 PAVEMENT | 51,000 | 0 | 0 | 0 | 0 | 51,000 | |
| 13 INCIDENTAL CON | 100,000 | 0 | 0 | 0 | 0 | 100,000 | |
| | 408,000 | 0 | 0 | 0 | 0 | 408,000 | |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 408,000 | | | | | 408,000 |
| | | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0501 | 10 | 20 | BEGIN SECT 10 | | | | END SECT 20 | | | | 1.5 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 80 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | |
| 20 | 3 | 1 | 1 | 80 | 4 | 02 | 35 - New Mexico | 006 - Cibola | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 684,440 | 738,524 | 738,525 | 738,526 | 1,206,858 | 4,106,873 |
| # of Projects | 24 | | | | | | |

Project Identification

Region M - Southwest
Agency M21 - Laguna
Reservation M21707 - Laguna Pueblo
Entity M21707 - PUEBLO OF LAGUNA

State 35 - New Mexico
County 006 - Cibola

FFS 31E **Length (mi)** 3.3
PCAS M2160100 **Project ID** 60100
Project Name L24(1)2&4 SEAMA-CASA BLANCA ROAD (RA
Project Type RECONS
Work Type 7 - Bituminous Mat 2" Thick or More
Total (\$) 6,000 **Designation** R

Description TBD

Remark TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 6,000 | 6,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 6,000 | 6,000 |
| | PE | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|---------------------|-----|-----------------|--------|-----------------|--------------|-------------|----------------|
| 0024 | 50 | 110 | BEGIN AT SECTION 50 | | END SECTION 110 | | 3.3 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 50 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 60 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 70 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 80 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 90 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 100 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 110 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 684,440 | 738,524 | 738,525 | 738,526 | 1,206,858 | 4,106,873 |
| # of Projects | 24 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M21 - Laguna | | |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | 31E | Length (mi) | 1.4 |
| PCAS | M2160200 | Project ID | 60200 |
| Project Name | L46(1)2&4 ENCINAL STREETS | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 500 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 14 CONSTRUCTION I | 0 | 0 | 0 | 0 | 500 | 500 | |
| | 0 | 0 | 0 | 0 | 500 | 500 | |
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 500 | 500 |
| | | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0046 | 10 | 10 | HOUSING ENTRANCE | | | | HOUSING EXIT | | | 1.4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 20 | 4 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 684,440 | 738,524 | 738,525 | 738,526 | 1,206,858 | 4,106,873 |
| # of Projects | 24 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M21 - Laguna
 Reservation: M21707 - Laguna Pueblo
 Entity: M21707 - PUEBLO OF LAGUNA

State: 35 - New Mexico
 County: 006 - Cibola

FFS: 31E Length (mi): 3.2
 PCAS: M2160300 Project ID: 60300
 Project Name: L50(1)2&4 NEW LAGUNA ROAD (SANTA FE R
 Project Type: RECONS
 Work Type: 2 - Graded and Drained Earth
 Total (\$): 20,000 Designation: R

Description: TBD

Remark: The total amount of funding includes the August redistribution amount for 0 years.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------|--------------|--------------|--------------|--------------|--------------|------------|
| 10 GRAVEL | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| | 0 | 0 | 0 | 0 | 20,000 | 20,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 20,000 | 20,000 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|-----------------|-----|-------------|-----------------|-----------------|--------------|-------------|----------------|
| 0050 | 10 | 30 | INTERSEC L500 A | | | INTERSEC SR 124 | | | 3.2 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 2 | 1 | 1 | 60 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 20 | 2 | 1 | 1 | 60 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 30 | 2 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 31E | 684,440 | 738,524 | 738,525 | 738,526 | 1,206,858 | 4,106,873 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|--------------|---------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M21 - Laguna | | |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | 31E | Length (mi) | |
| PCAS | M2160500 | Project ID | 60500 |
| Project Name | RESERVATION-WIDE SAFETY SIGN/GUARD PR | | |
| Project Type | SAFETY | | |
| Work Type | P1 - Primarily Signing Project | | |
| Total (\$) | 2,500 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 14 CONSTRUCTION I | 0 | 0 | 0 | 0 | 2,500 | 2,500 |
| | 0 | 0 | 0 | 0 | 2,500 | 2,500 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 2,500 | 2,500 |
| | | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 31E | 684,440 | 738,524 | 738,525 | 738,526 | 1,206,858 | 4,106,873 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|--------------|--|-------------|-------|
| Region | M - Southwest | | |
| Agency | M21 - Laguna | | |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | 31E | Length (mi) | |
| PCAS | M21RM707 | Project ID | RM707 |
| Project Name | LAGUNA ROAD MAINTENANCE-HTF | | |
| Project Type | SAFETY | | |
| Work Type | T3 - Acquisition Services - Labor and Supplies | | |
| Total (\$) | 22,177 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 18 ROAD MAINTENANCE | 0 | 0 | 0 | 0 | 22,177 | 22,177 |
| | 0 | 0 | 0 | 0 | 22,177 | 22,177 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 22,177 | 22,177 |
| | Z | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 36E | 16,627 | 16,181 | 16,181 | 16,181 | 25,000 | 90,170 |
| # of Projects | 1 | | | | | | |

| Project Identification | |
|------------------------|----------------------------|
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 36E |
| PCAS | M2170706 |
| Project Name | LAGUNA 2% PLANNING |
| Project Type | PLANNING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 90,170 |
| Length (mi) | |
| Project ID | 70706 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 00 TRIBAL TRANSP | 16,627 | 16,181 | 16,181 | 16,181 | 25,000 | 90,170 |
| | 16,627 | 16,181 | 16,181 | 16,181 | 25,000 | 90,170 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|--------|
| Start | Stop | | | | | | | |
| 2024 | 2028 | Z | 16,627 | 16,181 | 16,181 | 16,181 | 25,000 | 90,170 |

| Route Summary |
|---------------|
| |

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |



| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 553 | 0 | 1,854,172 | 2,993,459 | 4,068,459 | 0 | 8,916,090 |
| # of Projects | 5 | | | | | | |

| | | | |
|-------------------------------|-----------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M21 - Laguna | | |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| <hr/> | | | |
| FFS | 553 | Length (mi) | 107 |
| PCAS | M2110800 | Project ID | 10800 |
| Project Name | San Jose River Bridge, M108 | | |
| Project Type | REPLACE | | |
| Work Type | SD - Poor Condition (formerly SD) | | |
| Total (\$) | 5,426,918 | Designation | B |
| <hr/> | | | |
| Description | Bridge replacement | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 0 | 0 | 1,455,816 | 1,455,816 | 0 | 2,911,632 |
| 10 GRAVEL | 0 | 0 | 14,474 | 14,474 | 0 | 28,948 |
| 11 PAVEMENT | 0 | 0 | 156,999 | 156,999 | 0 | 313,998 |
| 12 BRIDGES/STRUCT | 0 | 0 | 769,810 | 769,810 | 0 | 1,539,620 |
| 13 INCIDENTAL CON | 0 | 0 | 281,360 | 281,360 | 0 | 562,720 |
| 17 PROJECT MANAG | 0 | 0 | 35,000 | 35,000 | 0 | 70,000 |
| | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> |
| | 0 | 0 | 2,713,459 | 2,713,459 | 0 | 5,426,918 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2027 | | | 2,678,459 | 2,678,459 | | 5,356,918 |
| 2026 | 2027 | | | 35,000 | 35,000 | | 70,000 |

| | | | | | | | | | | |
|----------------------|---------------|-------------|---------------------|-----|-------------|--------|-------------------|--------------|-------------|----------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0026 | 70 | 70 | Begin at section 70 | | | | End at section 70 | | | 107 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 70 | 4 | 1 | 1 | | | 02 | 35 - New Mexico | 006 - Cibola | M157 | 74 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 553 | 0 | 1,854,172 | 2,993,459 | 4,068,459 | 0 | 8,916,090 |
| # of Projects | 5 | | | | | | |

| | | | |
|-------------------------------|-----------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M21 - Laguna | | |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| | | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| | | | |
| FFS | 553 | Length (mi) | 22 |
| PCAS | M2111900 | Project ID | 11900 |
| Project Name | L47 Encinal Road, M119 Bridge | | |
| Project Type | REPLACE | | |
| Work Type | SD - Poor Condition (formerly SD) | | |
| Total (\$) | 95,000 | Designation | B |
| | | | |
| Description | TBD | | |
| | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 04 SURVEY | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 05 DESIGN | 0 | 0 | 70,000 | 0 | 0 | 70,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| | 0 | 0 | 95,000 | 0 | 0 | 95,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2026 | | | 95,000 | | | 95,000 |
| | | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0047 | 50 | 50 | Begin at section 50 | | | | End at section 50 | | | 22 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 50 | 4 | 1 | 1 | | | 02 | 35 - New Mexico | 006 - Cibola | M119 | 22 |

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |



| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 553 | 0 | 1,854,172 | 2,993,459 | 4,068,459 | 0 | 8,916,090 |
| # of Projects | 5 | | | | | | |

| | | | |
|-------------------------------|--|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M21 - Laguna | | |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| State | 35 - New Mexico | | |
| County | 061 - Valencia | | |
| FFS | 553 | Length (mi) | 128 |
| PCAS | M2113700 | Project ID | 13700 |
| Project Name | San Jose River Bridge, M137 | | |
| Work Type | REPLACE | | |
| Total (\$) | 1,751,672 | Designation | B |
| Description | Bridge replacement | | |
| Remark | Additional funding is based on PS&E that was completed this year. The \$454535 is for the construction of the structure. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 0 | 171,895 | 0 | 0 | 0 | 171,895 |
| 10 GRAVEL | 0 | 49,513 | 0 | 0 | 0 | 49,513 |
| 11 PAVEMENT | 0 | 59,696 | 0 | 0 | 0 | 59,696 |
| 12 BRIDGES/STRUCT | 0 | 1,080,267 | 0 | 0 | 0 | 1,080,267 |
| 13 INCIDENTAL CON | 0 | 355,051 | 0 | 0 | 0 | 355,051 |
| 17 PROJECT MANAG | 0 | 35,250 | 0 | 0 | 0 | 35,250 |
| | 0 | 1,751,672 | 0 | 0 | 0 | 1,751,672 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | | 1,716,422 | | | | 1,716,422 |
| 2025 | 2025 | | 35,250 | | | | 35,250 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|-----------------|-------------------|---------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0503 | 30 | 30 | begin at section 30 | | | | end at section 30 | | | | 128 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 30 | 4 | 1 | 1 | | 02 | 35 - New Mexico | 006 - Cibola | M137 | | 128 | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 553 | 0 | 1,854,172 | 2,993,459 | 4,068,459 | 0 | 8,916,090 |
| # of Projects | 5 | | | | | | |

Project Identification

| | | | |
|---------------------|------------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M21 - Laguna | | |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | 553 | Length (mi) | 0 |
| PCAS | M2115000 | Project ID | 15000 |
| Project Name | L22, Casa Blanca Road, M150 Bridge | | |
| Project Type | REPLACE | | |
| Work Type | SD - Poor Condition (formerly SD) | | |
| Total (\$) | 162,500 | Designation | B |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 5,000 | 5,000 | 0 | 0 | 10,000 |
| 04 SURVEY | 0 | 5,000 | 5,000 | 0 | 0 | 10,000 |
| 05 DESIGN | 0 | 75,000 | 50,000 | 0 | 0 | 125,000 |
| 06 ENVIRONMENTAL | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 07 ARCHAEOLOGY | 0 | 7,500 | 0 | 0 | 0 | 7,500 |
| | 0 | 102,500 | 60,000 | 0 | 0 | 162,500 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2026 | | 102,500 | 60,000 | | | 162,500 |
| | PE | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|-------------------------|-----|-----------------------|--------|-----------------|--------------|-------------|----------------|
| 0022 | 30 | 30 | Begin within section 30 | | End within section 30 | | 0 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 30 | 4 | 1 | 1 | 60 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 553 | 0 | 1,854,172 | 2,993,459 | 4,068,459 | 0 | 8,916,090 |
| # of Projects | 5 | | | | | | |

Project Identification

| | | |
|--------------|--|-------------|
| Region | M - Southwest | |
| Agency | M21 - Laguna | |
| Reservation | M21707 - Laguna Pueblo | |
| Entity | M21707 - PUEBLO OF LAGUNA | |
| State | 35 - New Mexico | |
| County | 006 - Cibola | |
| FFS | 553 | Length (mi) |
| PCAS | M2116000 | Project ID |
| Project Name | L200, Rio Paguete M154-Old Bridge Road | |
| Project Type | REPLACE | |
| Work Type | SD - Poor Condition (formerly SD) | |
| Total (\$) | 1,480,000 | Designation |
| | | B |
| Description | TBD | |
| Remark | TBD | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 04 SURVEY | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 05 DESIGN | 0 | 0 | 100,000 | 0 | 0 | 100,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 200,000 | 0 | 200,000 |
| 10 GRAVEL | 0 | 0 | 0 | 50,000 | 0 | 50,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 55,000 | 0 | 55,000 |
| 12 BRIDGES/STRUCT | 0 | 0 | 0 | 800,000 | 0 | 800,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 250,000 | 0 | 250,000 |
| | 0 | 0 | 125,000 | 1,355,000 | 0 | 1,480,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2026 | 2026 | | | 125,000 | | | 125,000 |
| 2027 | 2027 | | | | 1,355,000 | | 1,355,000 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 61E | 1,303,602 | 1,303,603 | 1,303,601 | 1,303,601 | 1,415,135 | 6,629,542 |
| # of Projects | 23 | | | | | | |

Project Identification

| | |
|--------------|---|
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 61E |
| PCAS | M2107071 |
| Project Name | LAGUNA TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 30,000 |
| Length (mi) | |
| Project ID | 07071 |
| Designation | O |

Description
Support and fund overall transportation planning related activities.

Remark
Support is planned as a year-to-year support activity.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| | 0 | 0 | 0 | 0 | 30,000 | 30,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 30,000 | 30,000 |
| | PE | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 1,303,602 | 1,303,603 | 1,303,601 | 1,303,601 | 1,415,135 | 6,629,542 |
| # of Projects | 23 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 61E |
| PCAS | M2107091 |
| Project Name | L22(4)2&4 ACOMA ROAD (CASA BLANCA RC |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 947,966 |
| Length (mi) | 1.3 |
| Project ID | 07091 |
| Designation | R |
| Description | This is a new section of L22 for roadway design. The tribe has hired a consultant to perform the PE tasks. |
| Remark | Design is at 90% complete. |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 07 | ARCHAEOLOGY | 79,000 | 0 | 0 | 0 | 75,000 | 154,000 |
| 09 | GRADE & DRAIN | 0 | 0 | 0 | 0 | 46,000 | 46,000 |
| 10 | GRAVEL | 0 | 0 | 0 | 0 | 34,000 | 34,000 |
| 11 | PAVEMENT | 84,424 | 0 | 0 | 0 | 70,000 | 154,424 |
| 12 | BRIDGES/STRUCT | 6,600 | 0 | 0 | 0 | 0 | 6,600 |
| 13 | INCIDENTAL CON | 540,942 | 0 | 0 | 0 | 0 | 540,942 |
| 17 | PROJECT MANAC | 12,000 | 0 | 0 | 0 | 0 | 12,000 |
| | | 722,966 | 0 | 0 | 0 | 225,000 | 947,966 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | PE | 79,000 | | | 75,000 | 154,000 |
| 2024 | 2028 | CONS | 631,966 | | | 150,000 | 781,966 |
| 2024 | 2024 | Z | 12,000 | | | | 12,000 |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|------------------|-----|-------------|--------|-----------------|--------------|-------------|----------------|-------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0022 | 40 | 40 | BEGIN SECTION 40 | | | | END SECTION 40 | | | | 1.3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 40 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 1,303,602 | 1,303,603 | 1,303,601 | 1,303,601 | 1,415,135 | 6,629,542 |
| # of Projects | 23 | | | | | | |

Project Identification

| | | | |
|---------------------|---|--------------------|-------|
| Region | M - Southwest | Length (mi) | 3.7 |
| Agency | M21 - Laguna | Project ID | 07112 |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | 61E | | |
| PCAS | M2107112 | | |
| Project Name | L24(2)2&4, RAINFALL ROAD | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | Designation | R |
| Total (\$) | 1,825,402 | | |
| Description | The tribe will hiring a consultant to design the existing roadway for reconstruction. | | |
| Remark | Tribe has not submit an RFP for design contractor. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 16,000 | 0 | 0 | 0 | 0 | 16,000 |
| 09 GRADE & DRAINAGE | 0 | 115,414 | 149,914 | 149,914 | 1,000 | 416,242 |
| 10 GRAVEL | 0 | 85,306 | 110,806 | 110,806 | 1,000 | 307,918 |
| 11 PAVEMENT | 0 | 175,631 | 228,130 | 228,130 | 1,000 | 632,891 |
| 13 INCIDENTAL CONSTRUCTION | 0 | 125,451 | 162,950 | 162,950 | 1,000 | 452,351 |
| | 16,000 | 501,802 | 651,800 | 651,800 | 4,000 | 1,825,402 |

Phase Summary

| Start | Stop | PE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 16,000 | | | | | 16,000 |
| 2025 | 2028 | CONS | | 501,802 | 651,800 | 651,800 | 4,000 | 1,809,402 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|---------------------|-----|-------------|--------------------|-----------------|--------------|-------------|----------------|
| 0024 | 10 | 110 | Begin at section 10 | | | End at section 110 | | | 3.7 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 80 | 4 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 20 | 4 | 1 | 1 | 80 | 4 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 30 | 4 | 1 | 1 | 80 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 40 | 4 | 1 | 1 | | | 02 | 35 - New Mexico | 006 - Cibola | M116 | 110 |
| 50 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 60 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 70 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 80 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 90 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 100 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 110 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 61E | 1,303,602 | 1,303,603 | 1,303,601 | 1,303,601 | 1,415,135 | 6,629,542 |
| # of Projects | 23 | | | | | | |

| Project Identification | |
|------------------------|--|
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| | |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| | |
| FFS | 61E |
| PCAS | M2107120 |
| Project Name | RESERVATION WIDE STRIPING PROJECT |
| Project Type | SAFETY |
| Work Type | P2 - Striping Project |
| Total (\$) | 251,801 |
| Length (mi) | |
| Project ID | 07120 |
| Designation | O |
| | |
| Description | Striping project for pave surfaces on BIA and tribal routes identified in the tribes road inventory. |
| Remark | Tribe has not submitted RFP for a contractor. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 8,000 | 8,000 |
| 11 PAVEMENT | 0 | 150,000 | 0 | 0 | 88,801 | 238,801 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 150,000 | 0 | 0 | 101,801 | 251,801 |

| Phase Summary | Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2028 | CONS | | 150,000 | | | 101,801 | 251,801 |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 1,303,602 | 1,303,603 | 1,303,601 | 1,303,601 | 1,415,135 | 6,629,542 |
| # of Projects | 23 | | | | | | |

| | | | |
|-------------------------------|---|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | Length (mi) | 1.2 |
| Agency | M21 - Laguna | Project ID | 07121 |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | 61E | | |
| PCAS | M2107121 | | |
| Project Name | L26(3)2&4 RAINFALL ROAD | | |
| Project Type | RECONS | | |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick | Designation | R |
| Total (\$) | 890,536 | | |
| Description | Reconstruction of roadway in design. The tribe has hired a consultant to perform the Preliminary Engineering tasks. | | |
| Remark | Design is at 30% complete. | | |

| | | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNING | 4,500 | 0 | 0 | 0 | 0 | 4,500 | |
| 09 GRADE & DRAIN | 162,439 | 94,511 | 0 | 0 | 0 | 256,950 | |
| 10 GRAVEL | 78,419 | 45,626 | 0 | 0 | 0 | 124,045 | |
| 11 PAVEMENT | 123,230 | 71,698 | 0 | 0 | 0 | 194,928 | |
| 13 INCIDENTAL CONSTRUCTION | 196,048 | 114,065 | 0 | 0 | 0 | 310,113 | |
| | 564,636 | 325,900 | 0 | 0 | 0 | 890,536 | |

| | | | | | | | | |
|----------------------|-------------|-----------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | PE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 4,500 | | | | | 4,500 |
| 2024 | 2025 | CONS | 560,136 | 325,900 | | | | 886,036 |

| | | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-----------------|---------------|--------------------|-----------------------|--|--------------------|
| Route Summary | | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | | | Termini To | | | Length (mi) |
| 0026 | 40 | 60 | Begin at section 40 | | | | | | End section 60 | | | 1.2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | | |
| 40 | 4 | 1 | 1 | 60 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | | |
| 50 | 4 | 1 | 1 | 60 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | | |
| 60 | 4 | 1 | 1 | 60 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 1,303,602 | 1,303,603 | 1,303,601 | 1,303,601 | 1,415,135 | 6,629,542 |
| # of Projects | 23 | | | | | | |

| | | | |
|-------------------------------|--|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M21 - Laguna | | |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 061 - Valencia | | |
| <hr/> | | | |
| FFS | 61E | Length (mi) | 74 |
| PCAS | M2110700 | Project ID | 10700 |
| Project Name | NEW YORK WASH BRIDGE, M107 | | |
| Project Type | BRIDGE | | |
| Work Type | SD - Poor Condition (formerly SD) | | |
| Total (\$) | 11,267 | Designation | B |
| <hr/> | | | |
| Description | Bridge construction project is complete. | | |
| <hr/> | | | |
| Remark | Final audit is in process. | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 11,267 | 11,267 | |
| <hr/> | | | | | | | |
| | 0 | 0 | 0 | 0 | 11,267 | 11,267 | |
| <hr/> | | | | | | | |
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 11,267 | 11,267 |
| | | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0026 | 30 | 30 | BEG SECT 30 | | | | END SECT 30 | | | 74 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 30 | 4 | 1 | 1 | | | 02 | 35 - New Mexico | 006 - Cibola | 0108 | 107 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 1,303,602 | 1,303,603 | 1,303,601 | 1,303,601 | 1,415,135 | 6,629,542 |
| # of Projects | 23 | | | | | | |

| | | | |
|-------------------------------|---|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M21 - Laguna | | |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| <hr/> | | | |
| FFS | 61E | Length (mi) | 0 |
| PCAS | M2110800 | Project ID | 10800 |
| Project Name | SAN JOSE RIVER BRIDGE, M108 | | |
| Project Type | BRIDGE | | |
| Work Type | SD - Poor Condition (formerly SD) | | |
| Total (\$) | 1,768,703 | Designation | B |
| <hr/> | | | |
| Description | Bridge project is in design. The tribe has hired a consultant to perform the Preliminary Engineering tasks. | | |
| <hr/> | | | |
| Remark | Design is at 60% complete. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 5,900 | 5,900 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 3,100 | 3,100 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 120,000 | 120,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 7,900 | 7,900 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 1,300 | 1,300 |
| 09 GRADE & DRAIN | 0 | 73,328 | 146,655 | 146,655 | 0 | 366,638 |
| 10 GRAVEL | 0 | 15,643 | 31,286 | 31,286 | 0 | 78,215 |
| 11 PAVEMENT | 0 | 19,228 | 38,456 | 38,456 | 0 | 96,140 |
| 12 BRIDGES/STRUCT | 0 | 159,691 | 319,382 | 319,382 | 0 | 798,455 |
| 13 INCIDENTAL CON | 0 | 56,707 | 113,413 | 113,413 | 0 | 283,533 |
| 17 PROJECT MANAG | 0 | 1,304 | 2,609 | 2,609 | 0 | 6,522 |
| | 0 | 325,901 | 651,801 | 651,801 | 139,200 | 1,768,703 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 139,200 | 139,200 |
| 2025 | 2027 | | 324,597 | 649,192 | 649,192 | | 1,622,981 |
| 2025 | 2027 | | 1,304 | 2,609 | 2,609 | | 6,522 |

| | | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-----------------|---------------|--------------------|-----------------------|--------------------|--|
| Route Summary | | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | | | Termini To | | Length (mi) | |
| 0026 | 10 | 90 | Begin at section 70 | | | | | | End at section 70 | | 0 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | | |
| 10 | 4 | 0 | 1 | 40 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | | |
| 20 | 4 | 1 | 1 | 40 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | | |
| 30 | 4 | 1 | 1 | | | 02 | 35 - New Mexico | 006 - Cibola | 0108 | 107 | | |
| 40 | 4 | 1 | 1 | 60 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | | |
| 50 | 4 | 1 | 1 | 60 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | | |
| 60 | 4 | 1 | 1 | 60 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | | |
| 70 | 4 | 1 | 1 | | | 02 | 35 - New Mexico | 006 - Cibola | M157 | 74 | | |
| 80 | 4 | 1 | 1 | 0 | 1 | 02 | 35 - New Mexico | 006 - Cibola | | | | |
| 90 | 4 | 1 | 1 | 0 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 1,303,602 | 1,303,603 | 1,303,601 | 1,303,601 | 1,415,135 | 6,629,542 |
| # of Projects | 23 | | | | | | |

| | | | |
|-------------------------------|--|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M21 - Laguna | | |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 061 - Valencia | | |
| <hr/> | | | |
| FFS | 61E | Length (mi) | 82 |
| PCAS | M2111300 | Project ID | 11300 |
| Project Name | RIO SAN JOSE BRIDGE, M113 | | |
| Project Type | BRIDGE | | |
| Work Type | SD - Poor Condition (formerly SD) | | |
| Total (\$) | 3,000 | Designation | B |
| <hr/> | | | |
| Description | Bridge construction project is complete. | | |
| <hr/> | | | |
| Remark | Final audit has been sent to Awarding Official and tribe needs to request to close contract. | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 1,000 | 1,000 | |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 1,000 | 1,000 | |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 1,000 | 1,000 | |
| | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> | |
| | 0 | 0 | 0 | 0 | 3,000 | 3,000 | |
| <hr/> | | | | | | | |
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 3,000 | 3,000 |
| | | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0022 | 50 | 50 | BEG SECT 50 | | | | END SECT 50 | | | 82 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 50 | 4 | 1 | 1 | 0 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 1,303,602 | 1,303,603 | 1,303,601 | 1,303,601 | 1,415,135 | 6,629,542 |
| # of Projects | 23 | | | | | | |

| | | | |
|-------------------------------|---|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M21 - Laguna | | |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| State | 35 - New Mexico | | |
| County | 061 - Valencia | | |
| FFS | 61E | Length (mi) | 128 |
| PCAS | M2113700 | Project ID | 13700 |
| Project Name | SAN JOSE RIVER BRIDGE, M137 | | |
| Project Type | BRIDGE | | |
| Work Type | SD - Poor Condition (formerly SD) | | |
| Total (\$) | 389,247 | Designation | B |
| Description | PS&E has been completed and the tribe will submit for TTP Bridge funds. | | |
| Remark | Construction to be begin in either FY 16 or FY 17, depending on TTP Bridge funds. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 86,802 | 86,802 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 17,905 | 17,905 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 22,966 | 22,966 |
| 12 BRIDGES/STRUCT | 0 | 0 | 0 | 0 | 194,624 | 194,624 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 66,950 | 66,950 |
| | 0 | 0 | 0 | 0 | 389,247 | 389,247 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 389,247 | 389,247 |
| | | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0503 | 30 | 30 | BEG SECT 30 | | | | END SECT 30 | | | 128 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 30 | 4 | 1 | 1 | | | 02 | 35 - New Mexico | 006 - Cibola | M137 | 128 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 1,303,602 | 1,303,603 | 1,303,601 | 1,303,601 | 1,415,135 | 6,629,542 |
| # of Projects | 23 | | | | | | |

| | | | |
|-------------------------------|---|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | Length (mi) | .7 |
| Agency | M21 - Laguna | Project ID | 20200 |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | 61E | | |
| PCAS | M2120200 | | |
| Project Name | L520(2)2&4 MESITA SUBDIVISION | | |
| Project Type | RECONS | | |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick | | |
| Total (\$) | 1,000 | Designation | R |
| Description | Road construction project is complete. | | |
| Remark | Final audit was sent to the Awarding Official and tribe needs to request to close contract. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| Phase Summary | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) |
| 2028 | 2028 | | | | | 1,000 |
| | CONS | | | | | 1,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0520 | 10 | 10 | BEG SECT 10 | | | | END 3.8M | | | .7 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 1,303,602 | 1,303,603 | 1,303,601 | 1,303,601 | 1,415,135 | 6,629,542 |
| # of Projects | 23 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 61E |
| PCAS | M2124100 |
| Project Name | L26(1)2&4 NY-SEAMA ROAD |
| Work Type | RECONS |
| Total (\$) | 30,000 |
| Length (mi) | .2 |
| Project ID | 24100 |
| Designation | R |
| Description | Road construction project is complete. |
| Remark | Final audit is needed. |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 04 | SURVEY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 05 | DESIGN | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 06 | ENVIRONMENTAL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 07 | ARCHAEOLOGY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 08 | RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | | 0 | 0 | 0 | 0 | 30,000 | 30,000 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2028 | 2028 | | | | | 30,000 | 30,000 |
| | PE | | | | | | |

| | | | | | | | | | | |
|----------------------|---------------|-------------|--------------|-----|-------------|--------|-----------------|--------------|-------------|----------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0026 | 60 | 60 | BEG SECT 60 | | | | END SECT 60 | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 60 | 4 | 1 | 1 | 60 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 1,303,602 | 1,303,603 | 1,303,601 | 1,303,601 | 1,415,135 | 6,629,542 |
| # of Projects | 23 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 61E |
| PCAS | M2124200 |
| Project Name | L26(2)2&4 NY-SEAMA ROAD |
| Project Type | RECONS |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick |
| Total (\$) | 4,000 |
| Description | Reconstruction of roadway project is complete. |
| Remark | Project is closed. |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 10 | GRAVEL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 11 | PAVEMENT | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 13 | INCIDENTAL CON | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | | 0 | 0 | 0 | 0 | 4,000 | 4,000 |

| | | | | | | | |
|----------------------|-----------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 CONS | | | | | 4,000 | 4,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) | |
| 0026 | 10 | 10 | BETWEEN BOUNDARY | | | | SUB DIVISION | | | .9 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 0 | 1 | 40 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 61E | 1,303,602 | 1,303,603 | 1,303,601 | 1,303,601 | 1,415,135 | 6,629,542 |
| # of Projects | 23 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M21 - Laguna
 Reservation: M21707 - Laguna Pueblo
 Entity: M21707 - PUEBLO OF LAGUNA

State: 35 - New Mexico
 County: 006 - Cibola

FFS: 61E Length (mi): 2.4
 PCAS: **M2125100** Project ID: 25100
 Project Name: L22(3)2&4 ACOMA ROAD (CASA BLANCA RC
 Project Type: RECONS
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 299,443 Designation: R

Description
 Reconstruction of roadway project is complete.

Remark
 An outstanding item remains unresolved by the tribe.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 82,978 | 82,978 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 126,271 | 126,271 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 90,194 | 90,194 |
| | 0 | 0 | 0 | 0 | 299,443 | 299,443 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 299,443 | 299,443 |
| | | | | | | | CONS |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
|-----------|---------------|-------------|--------------|-----|-------------|--------|---------------------|--------------|-------------|----------------|
| 0022 | 20 | 20 | BEG SECT 20 | | | | INT L22 & I-40(ROW) | | | 2.4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 20 | 4 | 1 | 1 | 40 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 61E | 1,303,602 | 1,303,603 | 1,303,601 | 1,303,601 | 1,415,135 | 6,629,542 |
| # of Projects | 23 | | | | | | |

Project Identification

| | | | |
|--------------|-----------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M21 - Laguna | | |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | 61E | Length (mi) | |
| PCAS | M2130100 | Project ID | 30100 |
| Project Name | ROAD INVENTORY ASSESSMENT PROJECT | | |
| Project Type | PLANING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 5,000 | Designation | O |

Description

Funding to be used towards updating the road inventory.

Remark

Road inventory updated in RIFDS.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 0 | 5,000 | 5,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 5,000 | 5,000 |
| | | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 1,303,602 | 1,303,603 | 1,303,601 | 1,303,601 | 1,415,135 | 6,629,542 |
| # of Projects | 23 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 61E |
| PCAS | M2144202 |
| Project Name | L491(2)2&4 SOUTH MESITA ROAD |
| Project Type | RECONS |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick |
| Total (\$) | 12,000 |
| Length (mi) | 0 |
| Project ID | 44202 |
| Designation | R |
| Description | Road construction project is complete. |
| Remark | Final audit was sent to Awarding Official and tribe needs to request to close contract. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 2,760 | 2,760 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 2,040 | 2,040 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 4,200 | 4,200 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 3,000 | 3,000 |
| | 0 | 0 | 0 | 0 | 12,000 | 12,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 12,000 | 12,000 |
| | | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-----------------|-------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | | Termini To | | | Length (mi) |
| 0491 | 40 | 50 | | | | | | | | | 0 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 40 | 5 | 1 | 1 | 0 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | |
| 50 | 3 | 1 | 1 | 0 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 61E | 1,303,602 | 1,303,603 | 1,303,601 | 1,303,601 | 1,415,135 | 6,629,542 |
| # of Projects | 23 | | | | | | |

| Project Identification | |
|------------------------|--|
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| | |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| | |
| FFS | 61E |
| PCAS | M2144300 |
| Project Name | L55(1)2&4 AGENCY ROAD (RODEO DRIVE) |
| Project Type | RECONS |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick |
| Total (\$) | 4,000 |
| Length (mi) | .6 |
| Project ID | 44300 |
| Designation | R |
| | |
| Description | Reconstruction of roadway project is complete. |
| | |
| Remark | Final audit is in process. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 4,000 | 4,000 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2028 | 2028 | | | | | 4,000 | 4,000 |
| | CONS | | | | | | |

| Route Summary | | | | | | | | | | |
|---------------|---------------|-------------|--------------|-----|-------------|--------|-----------------|--------------|-------------|----------------|
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0055 | 10 | 10 | BEG SECT 10 | | | | END SECT 10 | | | .6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 60 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 1,303,602 | 1,303,603 | 1,303,601 | 1,303,601 | 1,415,135 | 6,629,542 |
| # of Projects | 23 | | | | | | |

| | | | |
|-------------------------------|--|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M21 - Laguna | | |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| <hr/> | | | |
| FFS | 61E | Length (mi) | 4.7 |
| PCAS | M2144400 | Project ID | 44400 |
| Project Name | L200(1)2&4 PAGUATE RD | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 5,000 | Designation | R |
| <hr/> | | | |
| Description | Road construction project is complete. | | |
| <hr/> | | | |
| Remark | Final audit is in process. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | <hr/> | | | | | |
| | 0 | 0 | 0 | 0 | 5,000 | 5,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 5,000 | 5,000 |
| | | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0200 | 10 | 10 | INTERSEC SR 279 | | | | PAGUATE VILLAGE | | | 4.7 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 20 | 4 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 1,303,602 | 1,303,603 | 1,303,601 | 1,303,601 | 1,415,135 | 6,629,542 |
| # of Projects | 23 | | | | | | |

| | | | |
|-------------------------------|--|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | Length (mi) | 1.5 |
| Agency | M21 - Laguna | Project ID | 45400 |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | 61E | | |
| PCAS | M2145400 | | |
| Project Name | L501(1)2&4 CAPITOL DRIVE | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 100,000 | Designation | R |
| Description | Reconstruction of existing road including curb n gutter and sidew alk. This project is also being funded by State TIF. | | |
| Remark | Road construction project is in process. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 80,000 | 80,000 |
| | 0 | 0 | 0 | 0 | 100,000 | 100,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 100,000 | 100,000 |
| | | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0501 | 10 | 20 | BEGIN SECT 10 | | | | END SECT 20 | | | | 1.5 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 80 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | |
| 20 | 3 | 1 | 1 | 80 | 4 | 02 | 35 - New Mexico | 006 - Cibola | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 1,303,602 | 1,303,603 | 1,303,601 | 1,303,601 | 1,415,135 | 6,629,542 |
| # of Projects | 23 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M21 - Laguna
 Reservation: M21707 - Laguna Pueblo
 Entity: M21707 - PUEBLO OF LAGUNA

State: 35 - New Mexico
 County: 006 - Cibola

FFS: 61E Length (mi): 3.3
 PCAS: **M2160100** Project ID: 60100
 Project Name: L24(1)2&4 SEAMA-CASA BLANCA ROAD (RA
 Project Type: RECONS
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 6,000 Designation: R

Description: Reconstruction of roadway project is complete.

Remark: Project is closed.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 6,000 | 6,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 6,000 | 6,000 |
| | PE | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|---------------------|-----|-----------------|--------|-----------------|--------------|-------------|----------------|
| 0024 | 50 | 110 | BEGIN AT SECTION 50 | | END SECTION 110 | | 3.3 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 50 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 60 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 70 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 80 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 90 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 100 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 110 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 1,303,602 | 1,303,603 | 1,303,601 | 1,303,601 | 1,415,135 | 6,629,542 |
| # of Projects | 23 | | | | | | |

| | | | |
|-------------------------------|--|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M21 - Laguna | | |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| <hr/> | | | |
| FFS | 61E | Length (mi) | 1.4 |
| PCAS | M2160200 | Project ID | 60200 |
| Project Name | L46(1)2&4 ENCINAL STREETS | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 500 | Designation | R |
| <hr/> | | | |
| Description | Reconstruction of roadway project is complete. | | |
| <hr/> | | | |
| Remark | Project is closed. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 14 CONSTRUCTION I | 0 | 0 | 0 | 0 | 500 | 500 |
| | 0 | 0 | 0 | 0 | 500 | 500 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 500 | 500 |
| | | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0046 | 10 | 10 | HOUSING ENTRANCE | | | | HOUSING EXIT | | | 1.4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 20 | 4 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 1,303,602 | 1,303,603 | 1,303,601 | 1,303,601 | 1,415,135 | 6,629,542 |
| # of Projects | 23 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| State | |
| County | 35 - New Mexico |
| | 006 - Cibola |
| FFS | 61E |
| PCAS | M2160300 |
| Project Name | L50(2)2&4 NEW LAGUNA ROAD (SANTA FER |
| Project Type | RECONS |
| Work Type | 2 - Graded and Drained Earth |
| Total (\$) | 20,000 |
| Length (mi) | 3.2 |
| Project ID | 60300 |
| Designation | R |
| Description | Road construction project is complete. |
| Remark | Final audit w as sent to the Awarding Official and tribe needs to request to close contract. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| | 0 | 0 | 0 | 0 | 20,000 | 20,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 20,000 | 20,000 |
| | | | | | | | |

| | | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|--|---------------|--|--------------------|-----------------------|
| Route Summary | | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) | |
| 0050 | 10 | 30 | INTERSEC L500 A | | | | INTERSEC SR 124 | | | | 3.2 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | | County | | Structure # | Struc Len (ft) |
| 10 | 3 | 0 | 1 | 0 | 5 | 02 | 35 - New Mexico | | 006 - Cibola | | | |
| 20 | 3 | 0 | 1 | 0 | 5 | 02 | 35 - New Mexico | | 006 - Cibola | | | |
| 30 | 3 | 0 | 1 | 50 | 5 | 02 | 35 - New Mexico | | 006 - Cibola | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 61E | 1,303,602 | 1,303,603 | 1,303,601 | 1,303,601 | 1,415,135 | 6,629,542 |
| # of Projects | 23 | | | | | | |

Project Identification

| | | | |
|--------------|---------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M21 - Laguna | | |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | 61E | Length (mi) | |
| PCAS | M2160500 | Project ID | 60500 |
| Project Name | RESERVATION-WIDE SAFETY SIGN/GUARD PR | | |
| Project Type | SAFETY | | |
| Work Type | P1 - Primarily Signing Project | | |
| Total (\$) | 2,500 | Designation | O |

Description
Replace signs and guardrail base on the Tribes list of routes.

Remark
Tribe has not submitted RFP for a contractor.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 14 CONSTRUCTION I | 0 | 0 | 0 | 0 | 2,500 | 2,500 |
| | 0 | 0 | 0 | 0 | 2,500 | 2,500 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 2,500 | 2,500 |
| | | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 61E | 1,303,602 | 1,303,603 | 1,303,601 | 1,303,601 | 1,415,135 | 6,629,542 |
| # of Projects | 23 | | | | | | |

| Project Identification | |
|------------------------|--|
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| | |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| | |
| FFS | 61E |
| PCAS | M21RM707 |
| Project Name | LAGUNA ROAD MAINTENANCE-HTF |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 22,177 |
| Length (mi) | |
| Project ID | RM707 |
| Designation | O |
| | |
| Description | Provide supplemental funding for Road Maintenance activities on the Laguna Indian Reservation. |
| Remark | Project is planned as a future anticipated activity, FY16. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 18 ROAD MAINTENANCE | 0 | 0 | 0 | 0 | 22,177 | 22,177 |
| | 0 | 0 | 0 | 0 | 22,177 | 22,177 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2028 | 2028 | | | | | 22,177 | 22,177 |
| | Z | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 62K | 12,500 | 0 | 0 | 0 | 0 | 12,500 |
| # of Projects | 1 | | | | | | |

| Project Identification | |
|------------------------|--|
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 62K |
| PCAS | M2107164 |
| Project Name | Tribal Transportation Safety Plan |
| Project Type | TTPSF |
| Work Type | SF1 - Safety Planning Activities |
| Total (\$) | 12,500 |
| Length (mi) | |
| Project ID | 07164 |
| Designation | O |
| Description | FY2016 TTP Safety Funds will be used for a development of a safety plan for the Tribe. The plan will entail collecting data, identifying stre... |
| Remark | The Tribe will expend these funds to develop a safety plan for the entire reservation. |

| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|--|--------------|--------------|--------------|--------------|--------------|------------|
| 01 SAFETY PLANNING | | 12,500 | 0 | 0 | 0 | 0 | 12,500 |
| | | 12,500 | 0 | 0 | 0 | 0 | 12,500 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2024 | Z | | | | | 12,500 |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 1,143,407 | 1,143,407 | 1,143,407 | 1,143,407 | 1,154,704 | 5,728,332 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|--------------|---|-------------|-------|
| Region | M - Southwest | | |
| Agency | M21 - Laguna | | |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| <hr/> | | | |
| FFS | 651 | Length (mi) | |
| PCAS | M2107071 | Project ID | 07071 |
| Project Name | LAGUNA TRANSPORTATION PLANNING | | |
| Project Type | PLANNING | | |
| Work Type | P9 - Long Range Transportation Planning | | |
| Total (\$) | 30,000 | Designation | O |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| <hr/> | | | | | | |
| | 0 | 0 | 0 | 0 | 30,000 | 30,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 30,000 | 30,000 |
| | | | | | | | |

Route Summary

| | |
|--|--|
| | |
|--|--|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 1,143,407 | 1,143,407 | 1,143,407 | 1,143,407 | 1,154,704 | 5,728,332 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 651 |
| PCAS | M2107091 |
| Project Name | L22(4)2&4 ACOMA ROAD (CASA BLANCA RC RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 275,000 |
| Length (mi) | 1 |
| Project ID | 07091 |
| Designation | R |
| Description | This is a new section of L22 |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 07 | ARCHAEOLOGY | 0 | 0 | 0 | 0 | 75,000 | 75,000 |
| 09 | GRADE & DRAIN | 0 | 0 | 0 | 0 | 46,000 | 46,000 |
| 10 | GRAVEL | 0 | 0 | 0 | 0 | 34,000 | 34,000 |
| 11 | PAVEMENT | 0 | 0 | 0 | 0 | 70,000 | 70,000 |
| 13 | INCIDENTAL CON | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | 0 | 0 | 0 | 0 | 275,000 | 275,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2028 | 2028 | | | | | 75,000 | 75,000 |
| 2028 | 2028 | | | | | 200,000 | 200,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0022 | 40 | 40 | BEGIN SECTION 40 | | | | END SECTION 40 | | | | 1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 40 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 1,143,407 | 1,143,407 | 1,143,407 | 1,143,407 | 1,154,704 | 5,728,332 |
| # of Projects | 24 | | | | | | |

| | | | |
|-------------------------------|---|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | Length (mi) | 3.7 |
| Agency | M21 - Laguna | Project ID | 07112 |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | 651 | | |
| PCAS | M2107112 | | |
| Project Name | L24(2)2&4, RAINFALL ROAD | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 771,703 | Designation | R |
| Description | Reconstruction of existing roadway. | | |
| Remark | The total funding amount includes the August redistribution amount for 0 years. | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 131,492 | 46,000 | 177,492 | |
| 10 GRAVEL | 0 | 0 | 0 | 97,189 | 34,000 | 131,189 | |
| 11 PAVEMENT | 0 | 0 | 0 | 200,096 | 70,000 | 270,096 | |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 142,926 | 50,000 | 192,926 | |
| | 0 | 0 | 0 | 571,703 | 200,000 | 771,703 | |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2028 | | | | 571,703 | 200,000 | 771,703 |
| | | | | | | | |

| | | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-----------------|---------------|--------------------|-----------------------|--|--------------------|
| Route Summary | | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | | | Termini To | | | Length (mi) |
| 0024 | 10 | 110 | Begin at section 10 | | | | | | End at section 110 | | | 3.7 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | | |
| 10 | 4 | 1 | 1 | 80 | 4 | 02 | 35 - New Mexico | 006 - Cibola | | | | |
| 20 | 4 | 1 | 1 | 80 | 4 | 02 | 35 - New Mexico | 006 - Cibola | | | | |
| 30 | 4 | 1 | 1 | 80 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | | |
| 40 | 4 | 1 | 1 | | | 02 | 35 - New Mexico | 006 - Cibola | M116 | 110 | | |
| 50 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | | |
| 60 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | | |
| 70 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | | |
| 80 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | | |
| 90 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | | |
| 100 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | | |
| 110 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 1,143,407 | 1,143,407 | 1,143,407 | 1,143,407 | 1,154,704 | 5,728,332 |
| # of Projects | 24 | | | | | | |

| Project Identification | |
|------------------------|-----------------------------------|
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| | |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| | |
| FFS | 651 |
| PCAS | M2107120 |
| Project Name | RESERVATION WIDE STRIPING PROJECT |
| Project Type | SAFETY |
| Work Type | P2 - Striping Project |
| Total (\$) | 101,801 |
| Length (mi) | |
| Project ID | 07120 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 8,000 | 8,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 88,801 | 88,801 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 0 | 101,801 | 101,801 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2028 | 2028 | | | | | 101,801 | 101,801 |
| | CONS | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 1,143,407 | 1,143,407 | 1,143,407 | 1,143,407 | 1,154,704 | 5,728,332 |
| # of Projects | 24 | | | | | | |

| | | | |
|-------------------------------|---|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | Length (mi) | 1.2 |
| Agency | M21 - Laguna | Project ID | 07121 |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | 651 | | |
| PCAS | M2107121 | | |
| Project Name | L26(3)2&4 RAINFALL ROAD | | |
| Project Type | RECONS | | |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick | | |
| Total (\$) | 200,000 | Designation | R |
| Description | Reconstruction of roadway. | | |
| Remark | The total amount of funding includes the August redistribution amounts for 0 years. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 46,000 | 46,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 34,000 | 34,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 70,000 | 70,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| | 0 | 0 | 0 | 0 | 200,000 | 200,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 200,000 | 200,000 |
| | | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0026 | 40 | 60 | Begin at section 40 | | | | End section 60 | | | | 1.2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 40 | 4 | 1 | 1 | 60 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | |
| 50 | 4 | 1 | 1 | 60 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | |
| 60 | 4 | 1 | 1 | 60 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 1,143,407 | 1,143,407 | 1,143,407 | 1,143,407 | 1,154,704 | 5,728,332 |
| # of Projects | 24 | | | | | | |

| | | | |
|-------------------------------|-----------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | Length (mi) | 74 |
| Agency | M21 - Laguna | Project ID | 10700 |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| State | 35 - New Mexico | | |
| County | 061 - Valencia | | |
| FFS | 651 | | |
| PCAS | M2110700 | | |
| Project Name | NEW YORK WASH BRIDGE, M107 | | |
| Project Type | BRIDGE | | |
| Work Type | SD - Poor Condition (formerly SD) | | |
| Total (\$) | 11,267 | Designation | B |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 11,267 | 11,267 |
| | 0 | 0 | 0 | 0 | 11,267 | 11,267 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 11,267 | 11,267 |
| | CONS | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0026 | 30 | 30 | BEG SECT 30 | | | | END SECT 30 | | | 74 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 30 | 4 | 0 | 1 | | | 02 | 35 - New Mexico | 006 - Cibola | M107 | 74 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 1,143,407 | 1,143,407 | 1,143,407 | 1,143,407 | 1,154,704 | 5,728,332 |
| # of Projects | 24 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M21 - Laguna
 Reservation: M21707 - Laguna Pueblo
 Entity: M21707 - PUEBLO OF LAGUNA

State: 35 - New Mexico
 County: 006 - Cibola

FFS: 651 Length (mi): 0
 PCAS: **M2110800** Project ID: 10800
 Project Name: SAN JOSE RIVER BRIDGE, M108
 Project Type: BRIDGE
 Work Type: SD - Poor Condition (formerly SD)
 Total (\$): 218,771 Designation: B

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 5,900 | 0 | 0 | 0 | 0 | 5,900 |
| 04 SURVEY | 3,100 | 0 | 0 | 0 | 0 | 3,100 |
| 05 DESIGN | 120,000 | 0 | 0 | 0 | 70,571 | 190,571 |
| 06 ENVIRONMENTAL | 1,000 | 0 | 0 | 0 | 0 | 1,000 |
| 07 ARCHAEOLOGY | 7,900 | 0 | 0 | 0 | 0 | 7,900 |
| 08 RIGHTS-OF-WAY | 1,300 | 0 | 0 | 0 | 9,000 | 10,300 |
| | 139,200 | 0 | 0 | 0 | 79,571 | 218,771 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2028 | 139,200 | | | | 79,571 | 218,771 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|---------------------|-----|-------------------|--------|-----------------|--------------|-------------|----------------|
| 0026 | 10 | 90 | Begin at section 70 | | End at section 70 | | 0 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 0 | 1 | 40 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 20 | 4 | 1 | 1 | 40 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 30 | 4 | 1 | 1 | | | 02 | 35 - New Mexico | 006 - Cibola | 0108 | 107 |
| 40 | 4 | 1 | 1 | 60 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 50 | 4 | 1 | 1 | 60 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 60 | 4 | 1 | 1 | 60 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 70 | 4 | 1 | 1 | | | 02 | 35 - New Mexico | 006 - Cibola | M157 | 74 |
| 80 | 4 | 1 | 1 | 0 | 1 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 90 | 4 | 1 | 1 | 0 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 1,143,407 | 1,143,407 | 1,143,407 | 1,143,407 | 1,154,704 | 5,728,332 |
| # of Projects | 24 | | | | | | |

| Project Identification | | | |
|------------------------|-----------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M21 - Laguna | | |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| | | | |
| State | 35 - New Mexico | | |
| County | 061 - Valencia | | |
| | | | |
| FFS | 651 | Length (mi) | 82 |
| PCAS | M2111300 | Project ID | 11300 |
| Project Name | RIO SAN JOSE BRIDGE, M113 | | |
| Project Type | BRIDGE | | |
| Work Type | SD - Poor Condition (formerly SD) | | |
| Total (\$) | 3,000 | Designation | B |
| | | | |
| Description | TBD | | |
| | | | |
| Remark | TBD | | |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 3,000 | 3,000 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2028 | 2028 | | | | | 3,000 | 3,000 |
| | CONS | | | | | | |

| Route Summary | | | | | | | | | | |
|---------------|---------------|-------------|--------------|-----|-------------|--------|-----------------|--------------|-------------|----------------|
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0022 | 50 | 50 | BEG SECT 50 | | | | END SECT 50 | | | 82 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 50 | 4 | 1 | 1 | 0 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 1,143,407 | 1,143,407 | 1,143,407 | 1,143,407 | 1,154,704 | 5,728,332 |
| # of Projects | 24 | | | | | | |

| | | | |
|-------------------------------|-----------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M21 - Laguna | | |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| | | | |
| State | 35 - New Mexico | | |
| County | 061 - Valencia | | |
| | | | |
| FFS | 651 | Length (mi) | 110 |
| PCAS | M2111600 | Project ID | 11600 |
| Project Name | SEAMA WASH BRIDGE, M116 | | |
| Project Type | BRIDGE | | |
| Work Type | SD - Poor Condition (formerly SD) | | |
| Total (\$) | 4,888 | Designation | B |
| | | | |
| Description | TBD | | |
| | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 12 BRIDGES/STRUCT | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 888 | 888 |
| | 0 | 0 | 0 | 0 | 4,888 | 4,888 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 4,888 | 4,888 |
| | | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0024 | 40 | 40 | BEG SECT 40 | | | | END SECT 40 | | | 110 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 40 | 4 | 1 | 1 | | | 02 | 35 - New Mexico | 006 - Cibola | M116 | 110 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 1,143,407 | 1,143,407 | 1,143,407 | 1,143,407 | 1,154,704 | 5,728,332 |
| # of Projects | 24 | | | | | | |

| | | | |
|-------------------------------|-----------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | Length (mi) | 128 |
| Agency | M21 - Laguna | Project ID | 13700 |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| State | 35 - New Mexico | | |
| County | 061 - Valencia | | |
| FFS | 651 | | |
| PCAS | M2113700 | | |
| Project Name | SAN JOSE RIVER BRIDGE, M137 | | |
| Project Type | BRIDGE | | |
| Work Type | SD - Poor Condition (formerly SD) | | |
| Total (\$) | 1,171,879 | Designation | B |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 0 | 86,802 | 174,527 | 0 | 0 | 261,329 |
| 10 GRAVEL | 0 | 17,905 | 36,001 | 0 | 0 | 53,906 |
| 11 PAVEMENT | 0 | 22,966 | 46,175 | 0 | 0 | 69,141 |
| 12 BRIDGES/STRUCT | 0 | 194,624 | 391,317 | 0 | 0 | 585,941 |
| 13 INCIDENTAL CON | 0 | 66,950 | 134,612 | 0 | 0 | 201,562 |
| | 0 | 389,247 | 782,632 | 0 | 0 | 1,171,879 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2026 | | 389,247 | 782,632 | | | 1,171,879 |
| | CONS | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0503 | 30 | 30 | BEG SECT 30 | | | | END SECT 30 | | | 128 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 30 | 4 | 1 | 1 | | | 02 | 35 - New Mexico | 006 - Cibola | M137 | 128 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 1,143,407 | 1,143,407 | 1,143,407 | 1,143,407 | 1,154,704 | 5,728,332 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|--------------|---------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M21 - Laguna | | |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | 651 | Length (mi) | .7 |
| PCAS | M2120200 | Project ID | 20200 |
| Project Name | L520(2)2&4 MESITA SUBDIVISION | | |
| Work Type | RECONS | | |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick | | |
| Total (\$) | 1,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------|--------------|--------------|--------------|--------------|--------------|------------|
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 1,000 | 1,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 1,000 | 1,000 |
| | CONS | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|--------------|-------------|----------------|
| 0520 | 10 | 10 | BEG SECT 10 | | END 3.8M | | .7 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 1,143,407 | 1,143,407 | 1,143,407 | 1,143,407 | 1,154,704 | 5,728,332 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|---------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 651 |
| PCAS | M2124100 |
| Project Name | L26(1)2&4 NY-SEAMA ROAD |
| Work Type | RECONS |
| Total (\$) | 30,000 |
| Length (mi) | .2 |
| Project ID | 24100 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 04 | SURVEY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 05 | DESIGN | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 06 | ENVIRONMENTAL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 07 | ARCHAEOLOGY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 08 | RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | | 0 | 0 | 0 | 0 | 30,000 | 30,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2028 | 2028 | | | | | 30,000 | 30,000 |
| | PE | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0026 | 60 | 60 | BEG SECT 60 | | | | END SECT 60 | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 60 | 4 | 1 | 1 | 60 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 1,143,407 | 1,143,407 | 1,143,407 | 1,143,407 | 1,154,704 | 5,728,332 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 651 |
| PCAS | M2124200 |
| Project Name | L26(2)2&4 NY-SEAMA ROAD |
| Work Type | RECONS |
| Total (\$) | 616,704 |
| Description | Reconstruction of roadway. |
| Remark | The total amount of funding includes the August redistribution amounts for 0 years. |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 0 | 0 | 0 | 131,492 | 10,000 | 141,492 |
| 10 | GRAVEL | 0 | 0 | 0 | 97,189 | 5,000 | 102,189 |
| 11 | PAVEMENT | 0 | 0 | 0 | 200,097 | 20,000 | 220,097 |
| 13 | INCIDENTAL CON | 0 | 0 | 0 | 142,926 | 10,000 | 152,926 |
| | | 0 | 0 | 0 | 571,704 | 45,000 | 616,704 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2028 | | | | 571,704 | 45,000 | 616,704 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0026 | 10 | 10 | BETWEEN BOUNDARY | | | | SUB DIVISION | | | | .9 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 0 | 1 | 40 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 1,143,407 | 1,143,407 | 1,143,407 | 1,143,407 | 1,154,704 | 5,728,332 |
| # of Projects | 24 | | | | | | |

| | |
|---|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| State | |
| County | 006 - Cibola |
| FFS | |
| PCAS | M2125100 |
| Project Name | L22(3)2&4 ACOMA ROAD (CASA BLANCA RC RECONS |
| Project Type | 7 - Bituminous Mat 2" Thick or More |
| Work Type | 2,024,648 |
| Total (\$) | |
| Length (mi) | 2.4 |
| Project ID | 25100 |
| Designation | R |
| Description | |
| Reconstruction of roadway. | |
| Remark | |
| The total amount of funding includes the August redistribution amounts for 0 years. | |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 209,234 | 173,457 | 82,978 | 0 | 0 | 465,669 |
| 10 | GRAVEL | 154,651 | 128,207 | 61,332 | 0 | 0 | 344,190 |
| 11 | PAVEMENT | 318,400 | 263,956 | 126,271 | 0 | 0 | 708,627 |
| 13 | INCIDENTAL CON | 227,428 | 188,540 | 90,194 | 0 | 0 | 506,162 |
| | | 909,713 | 754,160 | 360,775 | 0 | 0 | 2,024,648 |

| | | | | | | | |
|----------------------|-----------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | 909,713 | 754,160 | 360,775 | | | 2,024,648 |
| 2024 | 2026 CONS | | | | | | |

| | | | | | | | | | | |
|----------------------|---------------|-------------|--------------|-----|-------------|--------|---------------------|--------------|-------------|----------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0022 | 20 | 20 | BEG SECT 20 | | | | INT L22 & I-40(ROW) | | | 2.4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 20 | 4 | 1 | 1 | 40 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 1,143,407 | 1,143,407 | 1,143,407 | 1,143,407 | 1,154,704 | 5,728,332 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|--------------|-----------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M21 - Laguna | | |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | 651 | Length (mi) | |
| PCAS | M2130100 | Project ID | 30100 |
| Project Name | ROAD INVENTORY ASSESSMENT PROJECT | | |
| Project Type | PLANNING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 5,000 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 0 | 5,000 | 5,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 5,000 | 5,000 |
| | PE | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 1,143,407 | 1,143,407 | 1,143,407 | 1,143,407 | 1,154,704 | 5,728,332 |
| # of Projects | 24 | | | | | | |

| | | | |
|-------------------------------|---------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | Length (mi) | 0 |
| Agency | M21 - Laguna | Project ID | 44202 |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | 651 | | |
| PCAS | M2144202 | | |
| Project Name | L491(2)2&4 SOUTH MESITA ROAD | | |
| Project Type | RECONS | | |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick | | |
| Total (\$) | 12,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 2,760 | 2,760 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 2,040 | 2,040 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 4,200 | 4,200 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 3,000 | 3,000 |
| | 0 | 0 | 0 | 0 | 12,000 | 12,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 12,000 | 12,000 |
| | | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-----------------|---------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | | | Termini To | | Length (mi) |
| 0491 | 40 | 50 | | | | | | | | | 0 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 40 | 5 | 1 | 1 | 0 | 1 | 02 | 35 - New Mexico | 006 - Cibola | | | |
| 50 | 3 | 1 | 1 | 0 | 1 | 02 | 35 - New Mexico | 006 - Cibola | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 1,143,407 | 1,143,407 | 1,143,407 | 1,143,407 | 1,154,704 | 5,728,332 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 651 |
| PCAS | M2144300 |
| Project Name | L55(1)2&4 AGENCY ROAD (RODEO DRIVE) |
| Project Type | RECONS |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick |
| Total (\$) | 94,494 |
| Length (mi) | .6 |
| Project ID | 44300 |
| Designation | R |
| Description | Reconstruction of roadway. |
| Remark | The total amount of funding includes the August redistribution amounts for 0 years. |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 26,951 | 0 | 0 | 0 | 0 | 26,951 |
| 10 | GRAVEL | 3,017 | 0 | 0 | 0 | 0 | 3,017 |
| 11 | PAVEMENT | 4,895 | 0 | 0 | 0 | 0 | 4,895 |
| 13 | INCIDENTAL CON | 59,631 | 0 | 0 | 0 | 0 | 59,631 |
| | | 94,494 | 0 | 0 | 0 | 0 | 94,494 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | 94,494 | | | | | 94,494 |
| | CONS | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0055 | 10 | 10 | BEG SECT 10 | | | | END SECT 10 | | | .6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 60 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 1,143,407 | 1,143,407 | 1,143,407 | 1,143,407 | 1,154,704 | 5,728,332 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M21 - Laguna | | |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | 651 | Length (mi) | 4.7 |
| PCAS | M2144400 | Project ID | 44400 |
| Project Name | L200(1)2&4 PAGUATE RD | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 5,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 0 | 5,000 | 5,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 5,000 | 5,000 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|-----------------|-----|-----------------|--------|-----------------|--------------|-------------|----------------|
| 0200 | 10 | 10 | INTERSEC SR 279 | | PAGUATE VILLAGE | | 4.7 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 20 | 4 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 1,143,407 | 1,143,407 | 1,143,407 | 1,143,407 | 1,154,704 | 5,728,332 |
| # of Projects | 24 | | | | | | |

| | | | |
|-------------------------------|---|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | Length (mi) | 1.5 |
| Agency | M21 - Laguna | Project ID | 45400 |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | 651 | | |
| PCAS | M2145400 | | |
| Project Name | L501(1)2&4 CAPITOL DRIVE | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 100,000 | Designation | R |
| Description | Reconstruction of roadway. | | |
| Remark | The total amount of funding includes the August redistribution amounts for 0 years. | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 20,000 | 20,000 | |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 80,000 | 80,000 | |
| | 0 | 0 | 0 | 0 | 100,000 | 100,000 | |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 100,000 | 100,000 |
| | | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0501 | 10 | 20 | BEGIN SECT 10 | | | | END SECT 20 | | | | 1.5 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 80 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | |
| 20 | 3 | 1 | 1 | 80 | 4 | 02 | 35 - New Mexico | 006 - Cibola | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 1,143,407 | 1,143,407 | 1,143,407 | 1,143,407 | 1,154,704 | 5,728,332 |
| # of Projects | 24 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M21 - Laguna
 Reservation: M21707 - Laguna Pueblo
 Entity: M21707 - PUEBLO OF LAGUNA

State: 35 - New Mexico
 County: 006 - Cibola

FFS: 651 Length (mi): 3.3
 PCAS: **M2160100** Project ID: 60100
 Project Name: L24(1)2&4 SEAMA-CASA BLANCA ROAD (RA
 Project Type: RECONS
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 6,000 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 6,000 | 6,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 6,000 | 6,000 |
| | PE | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|---------------------|-----|-----------------|--------|-----------------|--------------|-------------|----------------|
| 0024 | 50 | 110 | BEGIN AT SECTION 50 | | END SECTION 110 | | 3.3 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 50 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 60 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 70 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 80 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 90 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 100 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 110 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |



| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 1,143,407 | 1,143,407 | 1,143,407 | 1,143,407 | 1,154,704 | 5,728,332 |
| # of Projects | 24 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M21 - Laguna | | |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | 651 | Length (mi) | 1.4 |
| PCAS | M2160200 | Project ID | 60200 |
| Project Name | L46(1)2&4 ENCINAL STREETS | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 500 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 14 CONSTRUCTION I | 0 | 0 | 0 | 0 | 500 | 500 |
| | 0 | 0 | 0 | 0 | 500 | 500 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 500 | 500 |
| | | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0046 | 10 | 10 | HOUSING ENTRANCE | | | | HOUSING EXIT | | | 1.4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 20 | 4 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 1,143,407 | 1,143,407 | 1,143,407 | 1,143,407 | 1,154,704 | 5,728,332 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 651 |
| PCAS | M2160300 |
| Project Name | L50(1)2&4 NEW LAGUNA ROAD (SANTA FER |
| Project Type | RECONS |
| Work Type | 2 - Graded and Drained Earth |
| Total (\$) | 20,000 |
| Length (mi) | 3.2 |
| Project ID | 60300 |
| Designation | R |
| Description | TBD |
| Remark | The total amount of funding includes the August redistribution amount for 0 years. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| | 0 | 0 | 0 | 0 | 20,000 | 20,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 20,000 | 20,000 |
| | | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0050 | 10 | 30 | INTERSEC L500 A | | | | INTERSEC SR 124 | | | | 3.2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 2 | 1 | 1 | 60 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | |
| 20 | 2 | 1 | 1 | 60 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | |
| 30 | 2 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | | |
| M21707 - PUEBLO OF LAGUNA | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS | 20 | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| CSTIP | | | | | | | |
| Program Class Code | 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects | 24 | 1,143,407 | 1,143,407 | 1,143,407 | 1,143,407 | 1,154,704 | 5,728,332 |

| | |
|-------------------------------|---------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 651 |
| PCAS | M2160500 |
| Project Name | RESERVATION-WIDE SAFETY SIGN/GUARD PR |
| Project Type | SAFETY |
| Work Type | P1 - Primarily Signing Project |
| Total (\$) | 2,500 |
| Length (mi) | |
| Project ID | 60500 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 14 CONSTRUCTION I | 0 | 0 | 0 | 0 | 2,500 | 2,500 | |
| | 0 | 0 | 0 | 0 | 2,500 | 2,500 | |
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 2,500 | 2,500 |
| | | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 1,143,407 | 1,143,407 | 1,143,407 | 1,143,407 | 1,154,704 | 5,728,332 |
| # of Projects | 24 | | | | | | |

| Project Identification | |
|------------------------|--|
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| | |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| | |
| FFS | 651 |
| PCAS | M21RM707 |
| Project Name | LAGUNA ROAD MAINTENANCE-HTF |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 22,177 |
| Length (mi) | |
| Project ID | RM707 |
| Designation | O |
| | |
| Description | TBD |
| | |
| Remark | TBD |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 18 ROAD MAINTENANCE | 0 | 0 | 0 | 0 | 22,177 | 22,177 |
| | 0 | 0 | 0 | 0 | 22,177 | 22,177 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2028 | 2028 | | | | | 22,177 | 22,177 |
| | Z | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 656 | 25,987 | 25,987 | 25,987 | 25,987 | 25,987 | 129,935 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|----------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 656 |
| PCAS | M2170706 |
| Project Name | LAGUNA 2% PLANNING |
| Project Type | PLANNING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 129,935 |
| Length (mi) | |
| Project ID | 70706 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 00 TRIBAL TRANSP | 25,987 | 25,987 | 25,987 | 25,987 | 25,987 | 129,935 | |
| | 25,987 | 25,987 | 25,987 | 25,987 | 25,987 | 129,935 | |
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | Z | 25,987 | 25,987 | 25,987 | 25,987 | 129,935 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 66E | 29,627 | 29,627 | 29,627 | 29,627 | 29,627 | 148,135 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 66E |
| PCAS | M2170706 |
| Project Name | 2% PLANNING |
| Project Type | PLANNING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 148,135 |
| Length (mi) | |
| Project ID | 70706 |
| Designation | O |
| Description | Tribes will be working on Long Range Transportation Plan that includes the TTP inventory |
| Remark | Tribes will be performing some of the work. |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 00 TRIBAL TRANSP | 29,627 | 29,627 | 29,627 | 29,627 | 29,627 | 148,135 | |
| | 29,627 | 29,627 | 29,627 | 29,627 | 29,627 | 148,135 | |
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | Z | 29,627 | 29,627 | 29,627 | 29,627 | 148,135 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 66K | 3,202 | 0 | 0 | 0 | 0 | 3,202 |
| # of Projects | 1 | | | | | | |

| | |
|---|----------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| State | |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | |
| FFS | 66K |
| PCAS | M2170706 |
| Project Name | LAGUNA 2% PLANNING |
| Project Type | PLANNING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 3,202 |
| Length (mi) | |
| Project ID | 70706 |
| Designation | O |
| Description | |
| The Tribe will be working on Long Range Transportation Plan that includes the TTP inventory along with other transportation planning. | |
| Remark | |
| Tribe will be performing majority of the work using the 66K FY22 TTP funds under 23 U.S.C. 202(c). The Pueblo will use all of 6K1 funds for c | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 3,202 | 0 | 0 | 0 | 0 | 3,202 |
| | 3,202 | 0 | 0 | 0 | 0 | 3,202 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | Z | 3,202 | | | | 3,202 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 66V | 41,034 | 45,137 | 45,137 | 45,137 | 0 | 176,445 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 66V |
| PCAS | M2170706 |
| Project Name | Laguna 2% Transportation Planning |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 176,445 |
| Length (mi) | |
| Project ID | 70706 |
| Designation | O |
| Description | The Tribe will be working on the LRTP and road inventory along with other transportation planning related activities. |
| Remark | Tribe will be performing majority of the planning activity using only the 66V FY2024 funds under 23 U.S.C. 202(c). The Tribe is using all th |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 41,034 | 45,137 | 45,137 | 45,137 | 0 | 176,445 |
| | 41,034 | 45,137 | 45,137 | 45,137 | 0 | 176,445 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2027 | Z | 41,034 | 45,137 | 45,137 | 45,137 | 176,445 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 140,867 | 0 | 0 | 0 | 0 | 140,867 |
| # of Projects | 5 | | | | | | |

Project Identification

| | | | |
|---------------------|---|--------------------|-------|
| Region | M - Southw est | Length (mi) | 3.7 |
| Agency | M21 - Laguna | Project ID | 07112 |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | 6K1 | | |
| PCAS | M2107112 | | |
| Project Name | L24(2)2&4, RAINFALL ROAD | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | Designation | R |
| Total (\$) | 58,740 | | |
| Description | The Tribe has hired a consultant to design the existing roadway for reconstruction and ped/bike trail for construction. | | |
| Remark | The design is still underw ay at 90% complete, the Tribe & their consultant has reached out to NMDOT for the CBC/bridge design. It has been c | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 15,860 | 0 | 0 | 0 | 0 | 15,860 |
| 10 GRAVEL | 14,098 | 0 | 0 | 0 | 0 | 14,098 |
| 11 PAVEMENT | 12,335 | 0 | 0 | 0 | 0 | 12,335 |
| 13 INCIDENTAL CON | 16,447 | 0 | 0 | 0 | 0 | 16,447 |
| | 58,740 | 0 | 0 | 0 | 0 | 58,740 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | 58,740 | | | | | 58,740 |
| | | | | CONS | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|---------------------|-----|-------------|--------------------|-----------------|--------------|-------------|----------------|
| 0024 | 10 | 110 | Begin at section 10 | | | End at section 110 | | | 3.7 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 80 | 4 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 20 | 4 | 1 | 1 | 80 | 4 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 30 | 4 | 1 | 1 | 80 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 40 | 4 | 1 | 1 | | | 02 | 35 - New Mexico | 006 - Cibola | M116 | 110 |
| 50 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 60 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 70 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 80 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 90 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 100 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 110 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 140,867 | 0 | 0 | 0 | 0 | 140,867 |
| # of Projects | 5 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 6K1 |
| PCAS | M2107120 |
| Project Name | RESERVATION WIDE STRIPING PROJECT |
| Project Type | SAFETY |
| Work Type | P2 - Striping Project |
| Total (\$) | 18,550 |
| Length (mi) | |
| Project ID | 07120 |
| Designation | O |
| Description | Striping project for pave surfaces on BIA and tribal routes identified in the tribes road inventory. The major paved routes class 4 and |
| Remark | The Tribe will be using FY2022 TTP funds to fully fund the projects listed from FY21 that needs to be completed. |

| | | | | | | | |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | | 918 | 0 | 0 | 0 | 0 | 918 |
| 10 GRAVEL | | 76 | 0 | 0 | 0 | 0 | 76 |
| 11 PAVEMENT | | 7,893 | 0 | 0 | 0 | 0 | 7,893 |
| 13 INCIDENTAL CON | | 9,663 | 0 | 0 | 0 | 0 | 9,663 |
| | | 18,550 | 0 | 0 | 0 | 0 | 18,550 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | 18,550 | | | | | 18,550 |
| | CONS | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 140,867 | 0 | 0 | 0 | 0 | 140,867 |
| # of Projects | 5 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| State | |
| County | 35 - New Mexico |
| | 006 - Cibola |
| FFS | 6K1 |
| PCAS | M2107161 |
| Project Name | L26(2)2&4, Deer Dancer Road |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 37,829 |
| Description | Reconstruct paved roadway with wider shoulders and incorporate a ped/bike path. |
| Remark | Tribe has hired, BHI as the design consultant; the design is 90% complete and ROW will be re-established. The EA is in process. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 9,820 | 0 | 0 | 0 | 0 | 9,820 |
| 10 GRAVEL | 4,460 | 0 | 0 | 0 | 0 | 4,460 |
| 11 PAVEMENT | 13,725 | 0 | 0 | 0 | 0 | 13,725 |
| 13 INCIDENTAL CON | 9,824 | 0 | 0 | 0 | 0 | 9,824 |
| | 37,829 | 0 | 0 | 0 | 0 | 37,829 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 37,829 | | | | | 37,829 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0026 | 10 | 10 | Begin at section 10 | | | | End at section 10 | | | .9 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 0 | 1 | 40 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 140,867 | 0 | 0 | 0 | 0 | 140,867 |
| # of Projects | 5 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 6K1 |
| PCAS | M2107162 |
| Project Name | L243(2)2&4, Acorn Road |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 2,715 |
| Length (mi) | .9 |
| Project ID | 07162 |
| Designation | R |
| Description | Reconstruct approximately 1 mile of the paved roadway to include shoulder widening and incorporate a ped/bike path. |
| Remark | Tribe will use FY21 TTP funds for the construction of this project. The design, PS&E is 100% complete; Feb 2019 |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 1,629 | 0 | 0 | 0 | 0 | 1,629 |
| 11 PAVEMENT | 1,086 | 0 | 0 | 0 | 0 | 1,086 |
| | 2,715 | 0 | 0 | 0 | 0 | 2,715 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 2,715 | | | | | 2,715 |
| | | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0243 | 10 | 10 | Begin at section 10 | | | | End at section 10 | | | | .9 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 4 | 02 | 35 - New Mexico | 006 - Cibola | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 140,867 | 0 | 0 | 0 | 0 | 140,867 |
| # of Projects | 5 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 6K1 |
| PCAS | M2107171 |
| Project Name | L248(2)2&4 Bluejay Road Sec 20 |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 23,033 |
| Length (mi) | |
| Project ID | 07171 |
| Designation | R |
| Description | Reconstruct paved roadw ay with a w ider shoulder; grade, drain, aggregate base and asphalt |
| Remark | The Tribe has hired a design consultatnt, WCI and the design is 60% complete. |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 5,436 | 0 | 0 | 0 | 0 | 5,436 |
| 10 | GRAVEL | 3,155 | 0 | 0 | 0 | 0 | 3,155 |
| 11 | PAVEMENT | 4,676 | 0 | 0 | 0 | 0 | 4,676 |
| 13 | INCIDENTAL CON | 9,766 | 0 | 0 | 0 | 0 | 9,766 |
| | | 23,033 | 0 | 0 | 0 | 0 | 23,033 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | 23,033 | | | | | 23,033 |
| | CONS | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M21707 - PUEBLO OF LAGUNA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 20 | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| CSTIP | | | | | | |
| Program Class Code 6K4 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 2 | 3,198,259 | 0 | 0 | 0 | 0 | 3,198,259 |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 6K4 |
| PCAS | M2107163 |
| Project Name | L503(2)1,2&4 SAN JOSE RIVER BRIDGE, M137 |
| Project Type | REPLACE |
| Work Type | SD - Poor Condition (formerly SD) |
| Total (\$) | 1,592,903 |
| Length (mi) | 0 |
| Project ID | 07163 |
| Designation | B |
| Description | The entire bridge structure (super & sub), railing, approach slabs and guardrail will be replaced, also included approx. total length of 4 |
| Remark | The TTPBP funds were received the 2nd quarter of FY16 and will be expended in FY17. |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 09 GRADE & DRAIN | 165,725 | 0 | 0 | 0 | 0 | 165,725 | |
| 10 GRAVEL | 45,950 | 0 | 0 | 0 | 0 | 45,950 | |
| 11 PAVEMENT | 55,400 | 0 | 0 | 0 | 0 | 55,400 | |
| 12 BRIDGES/STRUCT | 1,034,328 | 0 | 0 | 0 | 0 | 1,034,328 | |
| 13 INCIDENTAL CON | 291,500 | 0 | 0 | 0 | 0 | 291,500 | |
| | 1,592,903 | 0 | 0 | 0 | 0 | 1,592,903 | |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | CONS | 1,592,903 | | | | 1,592,903 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0503 | 30 | 30 | Begin at Section 30 | | | | End at Section 30 | | | 0 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 30 | 4 | 1 | 1 | | | 02 | 35 - New Mexico | 006 - Cibola | M137 | 128 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M21707 - PUEBLO OF LAGUNA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 20 | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| CSTIP | | | | | | |
| Program Class Code 6K4 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 2 | 3,198,259 | 0 | 0 | 0 | 0 | 3,198,259 |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 6K4 |
| PCAS | M2110800 |
| Project Name | SAN JOSE RIVER BRIDGE, M108 |
| Project Type | REPLACE |
| Work Type | SD - Poor Condition (formerly SD) |
| Total (\$) | 1,605,356 |
| Length (mi) | 10800 |
| Project ID | |
| Designation | B |
| Description | Bridge project is designed. The tribe has hired a consultant to perform all the Preliminary Engineering tasks. |
| Remark | Once the PS&E package is complete, the Tribe will seek bridge construction funding thru TTPBP in FY18. |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 09 GRADE & DRAIN | 639,300 | 0 | 0 | 0 | 0 | 639,300 | |
| 10 GRAVEL | 85,396 | 0 | 0 | 0 | 0 | 85,396 | |
| 11 PAVEMENT | 45,800 | 0 | 0 | 0 | 0 | 45,800 | |
| 12 BRIDGES/STRUCT | 635,917 | 0 | 0 | 0 | 0 | 635,917 | |
| 13 INCIDENTAL CON | 198,943 | 0 | 0 | 0 | 0 | 198,943 | |
| | 1,605,356 | 0 | 0 | 0 | 0 | 1,605,356 | |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | CONS | 1,605,356 | | | | 1,605,356 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 1,795,344 | 1,974,877 | 1,974,877 | 1,974,877 | 0 | 7,719,975 |
| # of Projects | 9 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M21 - Laguna
 Reservation: M21707 - Laguna Pueblo
 Entity: M21707 - PUEBLO OF LAGUNA

State: 35 - New Mexico
 County: 006 - Cibola

FFS: 6V1 Length (mi): 3.7
 PCAS: **M2107112** Project ID: 07112

Project Name: L24(2)2&4 Rainfall Road
 Project Type: RECONS
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 409,464 Designation: R

Description
 The Tribe hired WCI as the consultant to design the existing roadway for reconstruction and ped/bike trail for construction. POL has received

Remark
 The design is at 90% complete, Coordinate with NMDOT for the CBC/bridge design. Phase One: Design construct roadway & trail and Phase

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 0 | 0 | 0 | 171,108 | 0 | 171,108 |
| 10 GRAVEL | 0 | 0 | 0 | 45,577 | 0 | 45,577 |
| 11 PAVEMENT | 0 | 0 | 0 | 63,705 | 0 | 63,705 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 111,161 | 0 | 111,161 |
| 14 CONSTRUCTION I | 0 | 0 | 0 | 17,913 | 0 | 17,913 |
| | 0 | 0 | 0 | 409,464 | 0 | 409,464 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | | | | 391,551 | | 391,551 |
| 2027 | 2027 | | | | 17,913 | | 17,913 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|-------------|-----------------|--------------|-------------|----------------|
| 0024 | 10 | 110 | section 10 | | | section 110 | | | 3.7 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 80 | 4 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 20 | 4 | 1 | 1 | 80 | 4 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 30 | 4 | 1 | 1 | 80 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 40 | 4 | 1 | 1 | | | 02 | 35 - New Mexico | 006 - Cibola | M116 | 110 |
| 50 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 60 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 70 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 80 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 90 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 100 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 110 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 1,795,344 | 1,974,877 | 1,974,877 | 1,974,877 | 0 | 7,719,975 |
| # of Projects | 9 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 6V1 |
| PCAS | M2107161 |
| Project Name | L26(2)2&4 Deer Dancer Road |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 614,122 |
| Length (mi) | .9 |
| Project ID | 07161 |
| Designation | R |
| Description | Reconstruct the paved roadway with wider shoulders and incorporate a ped/bike path. |
| Remark | The design is at 95% complete, removal of curve due to vehicles speeding, replaced with the 90-degree curve with a stop condition. The |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 0 | 221,672 | 0 | 0 | 0 | 221,672 |
| 10 | GRAVEL | 0 | 59,045 | 0 | 0 | 0 | 59,045 |
| 11 | PAVEMENT | 0 | 82,531 | 0 | 0 | 0 | 82,531 |
| 13 | INCIDENTAL CON | 0 | 144,010 | 0 | 0 | 0 | 144,010 |
| 14 | CONSTRUCTION I | 0 | 106,864 | 0 | 0 | 0 | 106,864 |
| | | 0 | 614,122 | 0 | 0 | 0 | 614,122 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | CONS | 507,258 | | | | 507,258 |
| 2025 | 2025 | CE | 106,864 | | | | 106,864 |

| | | | | | | | | | | |
|----------------------|---------------|-------------|--------------|-----|-------------|--------|-----------------|--------------|-------------|----------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0026 | 10 | 10 | section 10 | | | | section 10 | | | .9 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 0 | 1 | 40 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 1,795,344 | 1,974,877 | 1,974,877 | 1,974,877 | 0 | 7,719,975 |
| # of Projects | 9 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 6V1 |
| PCAS | M2107162 |
| Project Name | L243(2)2&4, Acorn Road |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 457,338 |
| Length (mi) | .9 |
| Project ID | 07162 |
| Designation | R |
| Description | Reconstruct approximately 1 mile of the paved roadway to include shoulder widening and incorporate a ped/bike path. |
| Remark | FY24 TTP funds to be used for construction. The design is 100% complete; Feb 2019. |

| | | | | | | | |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | | 138,821 | 0 | 0 | 0 | 0 | 138,821 |
| 10 GRAVEL | | 40,475 | 0 | 0 | 0 | 0 | 40,475 |
| 11 PAVEMENT | | 60,785 | 0 | 0 | 0 | 0 | 60,785 |
| 13 INCIDENTAL CON | | 123,866 | 0 | 0 | 0 | 0 | 123,866 |
| 14 CONSTRUCTION I | | 93,391 | 0 | 0 | 0 | 0 | 93,391 |
| | | 457,338 | 0 | 0 | 0 | 0 | 457,338 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | CONS | 363,947 | | | | 363,947 |
| 2024 | 2024 | CE | 93,391 | | | | 93,391 |

| | | | | | | | | | | |
|----------------------|---------------|-------------|------------------|-----|-------------|--------|-----------------|--------------|-------------|----------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0243 | 10 | 10 | Begin section 10 | | | | End Section 10 | | | .9 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 4 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 1,795,344 | 1,974,877 | 1,974,877 | 1,974,877 | 0 | 7,719,975 |
| # of Projects | 9 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 6V1 |
| PCAS | M2107171 |
| Project Name | L248(2)2&4 Bluejay Road Sec 20 |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 370,151 |
| Length (mi) | .1 |
| Project ID | 07171 |
| Designation | R |
| Description | Reconstruct the paved roadway with a wider shoulder; grade, drain, aggregate base, and asphalt. |
| Remark | FY24 TTP funds to be used for construction. The design is 95% complete. The EA is in the process of being completed by the consultant. |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 155,996 | 0 | 0 | 0 | 0 | 155,996 |
| 10 | GRAVEL | 38,491 | 0 | 0 | 0 | 0 | 38,491 |
| 11 | PAVEMENT | 50,186 | 0 | 0 | 0 | 0 | 50,186 |
| 13 | INCIDENTAL CON | 72,007 | 0 | 0 | 0 | 0 | 72,007 |
| 14 | CONSTRUCTION I | 53,471 | 0 | 0 | 0 | 0 | 53,471 |
| | | 370,151 | 0 | 0 | 0 | 0 | 370,151 |
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | CONS | 316,680 | | | | 316,680 |
| 2024 | 2024 | CE | 53,471 | | | | 53,471 |

| | | | | | | | | | | |
|----------------------|---------------|-------------|--------------|-----|-------------|--------|-----------------|--------------|-------------|----------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0248 | 20 | 20 | Section 20 | | | | Section 20 | | | .1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 20 | 3 | 1 | 1 | 30 | 4 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 1,795,344 | 1,974,877 | 1,974,877 | 1,974,877 | 0 | 7,719,975 |
| # of Projects | 9 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 6V1 |
| PCAS | M2107172 |
| Project Name | L248(2)2&4 Blue Star Loop Road, Sec 40 |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 2,337,380 |
| Description | Reconstruct the paved roadway with a wider shoulder and incorporate a pedestrian/bike path. |
| Remark | The design is 95% complete. The EA is in the process of being completed by the consultant. |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 0 | 389,894 | 584,841 | 0 | 0 | 974,735 |
| 10 | GRAVEL | 0 | 103,853 | 155,779 | 0 | 0 | 259,632 |
| 11 | PAVEMENT | 0 | 145,162 | 217,743 | 0 | 0 | 362,905 |
| 13 | INCIDENTAL CON | 0 | 253,297 | 379,946 | 0 | 0 | 633,243 |
| 14 | CONSTRUCTION I | 0 | 42,746 | 64,119 | 0 | 0 | 106,865 |
| | | 0 | 934,952 | 1,402,428 | 0 | 0 | 2,337,380 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2026 | | 892,206 | 1,338,309 | | | 2,230,515 |
| 2025 | 2026 | | 42,746 | 64,119 | | | 106,865 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | Length (mi) | |
| 0248 | 40 | 40 | section 40 | | | | section 40 | | .5 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 40 | 3 | 1 | 1 | 60 | 4 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 1,795,344 | 1,974,877 | 1,974,877 | 1,974,877 | 0 | 7,719,975 |
| # of Projects | 9 | | | | | | |

Project Identification

| | |
|---------------------|--|
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 6V1 |
| PCAS | M2107181 |
| Project Name | L50(3)2&4 New Laguna Loop (Santa Fe Road), RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 458,343 |
| Length (mi) | .5 |
| Project ID | 07181 |
| Designation | R |
| Description | Reconstruct paved roadway with wide shoulders, grade, drain, aggregate base, and asphalt |
| Remark | The Pueblo will be seeking a design consultant thru an RFP process in FY27. |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 0 | 0 | 0 | 77,017 | 0 | 77,017 |
| 10 GRAVEL | 0 | 0 | 0 | 44,709 | 0 | 44,709 |
| 11 PAVEMENT | 0 | 0 | 0 | 66,248 | 0 | 66,248 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 138,369 | 0 | 138,369 |
| 14 CONSTRUCTION I | 0 | 0 | 0 | 132,000 | 0 | 132,000 |
| | 0 | 0 | 0 | 458,343 | 0 | 458,343 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | | | | 326,343 | | 326,343 |
| 2027 | 2027 | | | | 132,000 | | 132,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|------------|-----------------|--------------|-------------|----------------|
| 0050 | 40 | 40 | section 40 | | | section 40 | | | .5 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 40 | 3 | 1 | 1 | 50 | 4 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 1,795,344 | 1,974,877 | 1,974,877 | 1,974,877 | 0 | 7,719,975 |
| # of Projects | 9 | | | | | | |

Project Identification

| | |
|---------------------|-------------------------------------|
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 6V1 |
| PCAS | M2107231 |
| Project Name | L22(6)2&4 Casa Blanca Road, Sec 040 |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 781,806 |
| Length (mi) | 1.3 |
| Project ID | 07231 |
| Designation | R |

Description
Reconstruct the paved roadway and medians, grade & drain, aggregate base, asphalt and concrete

Remark
The Pueblo will secured a design consultant in FY2025 and will use FY2026 TTP funds for construction.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 35,000 | 0 | 0 | 0 | 35,000 |
| 04 SURVEY | 0 | 45,000 | 0 | 0 | 0 | 45,000 |
| 05 DESIGN | 0 | 95,000 | 0 | 0 | 0 | 95,000 |
| 06 ENVIRONMENTAL | 0 | 30,000 | 0 | 0 | 0 | 30,000 |
| 08 RIGHTS-OF-WAY | 0 | 20,000 | 0 | 0 | 0 | 20,000 |
| 09 GRADE & DRAIN | 0 | 0 | 42,560 | 190,120 | 0 | 232,680 |
| 10 GRAVEL | 0 | 0 | 11,336 | 50,641 | 0 | 61,977 |
| 11 PAVEMENT | 0 | 0 | 15,845 | 70,784 | 0 | 86,629 |
| 13 INCIDENTAL CONSTRUCTION | 0 | 0 | 27,649 | 123,513 | 0 | 151,162 |
| 14 CONSTRUCTION | 0 | 0 | 4,455 | 19,903 | 0 | 24,358 |
| Total | 0 | 225,000 | 101,845 | 454,961 | 0 | 781,806 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | | 225,000 | | | | 225,000 |
| 2026 | 2027 | | | 97,390 | 435,058 | | 532,448 |
| 2026 | 2027 | | | 4,455 | 19,903 | | 24,358 |

Route Summary

| Route # | Start Section | End Section | Termini From | Termini To | Length (mi) | | | | | |
|-----------|---------------|-------------|--------------|------------|-------------|--------|-----------------|--------------|-------------|----------------|
| 0022 | 40 | 40 | section 40 | section 40 | 1.3 | | | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 40 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 1,795,344 | 1,974,877 | 1,974,877 | 1,974,877 | 0 | 7,719,975 |
| # of Projects | 9 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 6V1 |
| PCAS | M2110800 |
| Project Name | L26 San Jose River Bridge M108 |
| Project Type | BRIDGE |
| Work Type | B16 - New Bridge |
| Total (\$) | 723,971 |
| Length (mi) | .8 |
| Project ID | 10800 |
| Designation | B |
| Description | The existing bridge will be removed and replaced on a new alignment. The bridge is structurally deficient. |
| Remark | FY24 TTP funds to be used for construction monitoring. Design is 100% complete. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 0 | 15,679 | 41,935 | 57,448 | 0 | 115,062 |
| 10 GRAVEL | 0 | 14,127 | 37,785 | 51,762 | 0 | 103,674 |
| 11 PAVEMENT | 0 | 20,838 | 55,735 | 76,353 | 0 | 152,926 |
| 12 BRIDGES/STRUCT | 0 | 30,015 | 80,281 | 109,978 | 0 | 220,274 |
| 13 INCIDENTAL CON | 0 | 7,777 | 20,802 | 28,497 | 0 | 57,076 |
| 14 CONSTRUCTION I | 25,357 | 6,759 | 18,078 | 24,765 | 0 | 74,959 |
| | 25,357 | 95,195 | 254,616 | 348,803 | 0 | 723,971 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2027 | | 88,436 | 236,538 | 324,038 | | 649,012 |
| 2024 | 2027 | 25,357 | 6,759 | 18,078 | 24,765 | | 74,959 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|-------------------|-----------------|---------------|--------------------|-----------------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | | |
| 0026 | 20 | 40 | section 20 | | | section 40 | | | .8 | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 20 | 4 | 1 | 1 | 40 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | |
| 30 | 4 | 1 | 1 | | | 02 | 35 - New Mexico | 006 - Cibola | 0108 | 107 | |
| 40 | 4 | 1 | 1 | 60 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 1,795,344 | 1,974,877 | 1,974,877 | 1,974,877 | 0 | 7,719,975 |
| # of Projects | 9 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 6V1 |
| PCAS | M2115400 |
| Project Name | L200 Paquate Wash Bridge, M154 |
| Project Type | BRIDGE |
| Work Type | B16 - New Bridge |
| Total (\$) | 1,567,400 |
| Length (mi) | .4 |
| Project ID | 15400 |
| Designation | B |
| Description | Tribe/consultant to evaluate existing structure and roadway via a Preliminary Engineering Report (PER) to develop options of eliminating th |
| Remark | FY24 TTP funds to be used for construction. Design at 95%.complete. |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 272,035 | 17,394 | 35,573 | 49,954 | 0 | 374,956 |
| 10 | GRAVEL | 22,579 | 15,672 | 32,055 | 45,011 | 0 | 115,317 |
| 11 | PAVEMENT | 17,792 | 23,118 | 47,279 | 66,394 | 0 | 154,583 |
| 12 | BRIDGES/STRUCT | 440,013 | 33,298 | 68,100 | 95,632 | 0 | 637,043 |
| 13 | INCIDENTAL CON | 163,583 | 8,628 | 17,646 | 24,780 | 0 | 214,637 |
| 14 | CONSTRUCTION I | 26,496 | 7,498 | 15,335 | 21,535 | 0 | 70,864 |
| | | 942,498 | 105,608 | 215,988 | 303,306 | 0 | 1,567,400 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2027 | 916,002 | 98,110 | 200,653 | 281,771 | | 1,496,536 |
| 2024 | 2027 | 26,496 | 7,498 | 15,335 | 21,535 | | 70,864 |

| | | | | | | | | | | |
|----------------------|---------------|-------------|--------------|-----|-------------|--------|-----------------|--------------|-------------|----------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0200 | 15 | 15 | section 15 | | | | section 15 | | | .4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 15 | 3 | 1 | 1 | 20 | 4 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 7VP | 8,236,018 | 0 | 0 | 0 | 0 | 8,236,018 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 7VP |
| PCAS | M2110800 |
| Project Name | San Jose River Bridge, M108 |
| Work Type | REPLACE |
| Work Type | B16 - New Bridge |
| Total (\$) | 8,236,018 |
| Length (mi) | 0 |
| Project ID | 10800 |
| Designation | B |
| Description | A new bridge will be constructed on a new alignment and will replaced the existing bridge. Existing bridge to be removed once new bridge |
| Remark | Bridge design is complete. The Tribe will submit for TTFBP in FY25. Rights-of-Way acquired for re-alignment. The sufficiency rating is 43.5 as p |

| | | | | | | | |
|--------------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | | 2,380,045 | 0 | 0 | 0 | 0 | 2,380,045 |
| 10 GRAVEL | | 197,549 | 0 | 0 | 0 | 0 | 197,549 |
| 11 PAVEMENT | | 155,667 | 0 | 0 | 0 | 0 | 155,667 |
| 12 BRIDGES/STRUCT | | 4,071,556 | 0 | 0 | 0 | 0 | 4,071,556 |
| 13 INCIDENTAL CON | | 1,431,201 | 0 | 0 | 0 | 0 | 1,431,201 |
| | | 8,236,018 | 0 | 0 | 0 | 0 | 8,236,018 |
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | CONS | 8,236,018 | | | | 8,236,018 |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|--------------|-----|-------------|------------|-----------------|--------------|-------------|----------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | | |
| 0026 | 30 | 30 | BOP | | | EOP | | | 0 | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 30 | 4 | 1 | 1 | | | 02 | 35 - New Mexico | 006 - Cibola | 0108 | 107 | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 8V1 | 482,340 | 0 | 0 | 0 | 0 | 482,340 |
| # of Projects | 2 | | | | | | |

| Project Identification | |
|------------------------|---|
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| | |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| | |
| FFS | 8V1 |
| PCAS | M2170706 |
| Project Name | Laguna Transportation Planning |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 280,000 |
| Length (mi) | |
| Project ID | 70706 |
| Designation | O |
| | |
| Description | FY 2024 funds will be used toward on-going transportation planning projects/program development/coordination along with other trans |
| Remark | FY2024 8V1 funds will be used for training, updating the LRTP and equipment purchase. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 280,000 | 0 | 0 | 0 | 0 | 280,000 |
| | 280,000 | 0 | 0 | 0 | 0 | 280,000 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2024 | PE | 280,000 | | | | 280,000 |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 8V1 | 482,340 | 0 | 0 | 0 | 0 | 482,340 |
| # of Projects | 2 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 8V1 |
| PCAS | M21RM707 |
| Project Name | Laguna Road Maintenance |
| Project Type | RDMAINT |
| Work Type | RM - Road Maintenance support |
| Total (\$) | 202,340 |
| Designation | O |
| Description | Provide Road Maintenance activities as Contract No. A21AV0082 |
| Remark | FY2024 8V1 funds will be used for training, supplies, materila and equipmnet purchahse. |

| | | | | | | | |
|--------------------------|--------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 | ROAD MAINTEN | 202,340 | 0 | 0 | 0 | 0 | 202,340 |
| | | 202,340 | 0 | 0 | 0 | 0 | 202,340 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | Z | 202,340 | | | | 202,340 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 93G | 616,941 | 0 | 0 | 0 | 0 | 616,941 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| | |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| | |
| FFS | 93G |
| PCAS | M21ERF06 |
| Project Name | 2006 LAGUNA ERFO |
| Project Type | ERFO |
| Work Type | 2 - Graded and Drained Earth |
| Total (\$) | 616,941 |
| Length (mi) | |
| Project ID | ERF06 |
| Designation | R |
| | |
| Description | TBD |
| | |
| Remark | TBD |

| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|---------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 | GRADE & DRAIN | 616,941 | 0 | 0 | 0 | 0 | 616,941 |
| | | 616,941 | 0 | 0 | 0 | 0 | 616,941 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2024 | 616,941 | | | | | 616,941 |
| | CONS | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M21707 - PUEBLO OF LAGUNA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 20 | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 18 | 1,439,707 | 1,714,410 | 1,544,627 | 2,095,000 | 28,000 | 6,821,744 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| <hr/> | |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| <hr/> | |
| FFS | F31 |
| PCAS | M2107071 |
| Project Name | LAGUNA TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 95,000 |
| Length (mi) | |
| Project ID | 07071 |
| Designation | O |
| <hr/> | |
| Description | TBD |
| <hr/> | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 30,000 | 30,000 | 35,000 | 0 | 95,000 |
| | 0 | 30,000 | 30,000 | 35,000 | 0 | 95,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2027 | | 30,000 | 30,000 | 35,000 | | 95,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 1,439,707 | 1,714,410 | 1,544,627 | 2,095,000 | 28,000 | 6,821,744 |
| # of Projects | 18 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| State | |
| State | 35 - New Mexico |
| County | |
| County | 006 - Cibola |
| FFS | |
| FFS | F31 |
| PCAS | |
| PCAS | M2107091 |
| Project Name | |
| Project Name | L22(4)2&4 ACOMA ROAD (CASA BLANCA RC RECONS |
| Work Type | |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | |
| Total (\$) | 178,000 |
| Designation | |
| Designation | R |
| Description | |
| Description | This is a new section of L22 |
| Remark | |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 8,000 | 0 | 0 | 0 | 0 | 8,000 |
| 04 | SURVEY | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| 05 | DESIGN | 120,000 | 0 | 0 | 0 | 0 | 120,000 |
| 06 | ENVIRONMENTAL | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| 07 | ARCHAEOLOGY | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 08 | RIGHTS-OF-WAY | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| | | 178,000 | 0 | 0 | 0 | 0 | 178,000 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | PE | 178,000 | | | | 178,000 |

| | | | | | | | | | | |
|----------------------|---------------|-------------|------------------|-----|-------------|--------|-----------------|--------------|-------------|----------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0022 | 40 | 40 | BEGIN SECTION 40 | | | | END SECTION 40 | | | 1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 40 | 4 | 0 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 1,439,707 | 1,714,410 | 1,544,627 | 2,095,000 | 28,000 | 6,821,744 |
| # of Projects | 18 | | | | | | |

Project Identification

| | | | |
|--------------|-----------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M21 - Laguna | | |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| State | 35 - New Mexico | | |
| County | 061 - Valencia | | |
| FFS | F31 | Length (mi) | 74 |
| PCAS | M2110700 | Project ID | 10700 |
| Project Name | NEW YORK WASH BRIDGE, M107 | | |
| Project Type | BRIDGE | | |
| Work Type | SD - Poor Condition (formerly SD) | | |
| Total (\$) | 15,000 | Designation | B |

Description

TBD

Remark

TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 14 CONSTRUCTION I | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| | 0 | 0 | 0 | 0 | 15,000 | 15,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 15,000 | 15,000 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|-------------|-----------------|--------------|-------------|----------------|
| 0026 | 30 | 30 | BEG SECT 30 | | | END SECT 30 | | | 74 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 30 | 4 | 0 | 1 | | | 02 | 35 - New Mexico | 006 - Cibola | M107 | 74 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 1,439,707 | 1,714,410 | 1,544,627 | 2,095,000 | 28,000 | 6,821,744 |
| # of Projects | 18 | | | | | | |

| | | | |
|-------------------------------|-----------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M21 - Laguna | | |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 061 - Valencia | | |
| <hr/> | | | |
| FFS | F31 | Length (mi) | 82 |
| PCAS | M2111300 | Project ID | 11300 |
| Project Name | RIO SAN JOSE BRIDGE, M113 | | |
| Project Type | BRIDGE | | |
| Work Type | SD - Poor Condition (formerly SD) | | |
| Total (\$) | 166,726 | Designation | B |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 126 | 0 | 0 | 0 | 0 | 126 |
| 09 GRADE & DRAIN | 3,500 | 0 | 0 | 0 | 0 | 3,500 |
| 10 GRAVEL | 45,800 | 0 | 0 | 0 | 0 | 45,800 |
| 11 PAVEMENT | 1,500 | 0 | 0 | 0 | 0 | 1,500 |
| 12 BRIDGES/STRUCT | 5,800 | 0 | 0 | 0 | 0 | 5,800 |
| 13 INCIDENTAL CON | 110,000 | 0 | 0 | 0 | 0 | 110,000 |
| | <hr/> | | | | | |
| | 166,726 | 0 | 0 | 0 | 0 | 166,726 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 126 | | | | 126 |
| 2024 | 2024 | CONS | 166,600 | | | | 166,600 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0022 | 50 | 50 | BEG SECT 50 | | | | END SECT 50 | | | 82 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 50 | 4 | 1 | 1 | 0 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 1,439,707 | 1,714,410 | 1,544,627 | 2,095,000 | 28,000 | 6,821,744 |
| # of Projects | 18 | | | | | | |

| | | | |
|-------------------------------|-----------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M21 - Laguna | | |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 061 - Valencia | | |
| <hr/> | | | |
| FFS | F31 | Length (mi) | 110 |
| PCAS | M2111600 | Project ID | 11600 |
| Project Name | SEAMA WASH BRIDGE, M116 | | |
| Project Type | BRIDGE | | |
| Work Type | SD - Poor Condition (formerly SD) | | |
| Total (\$) | 113,437 | Designation | B |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 112 | 0 | 0 | 0 | 0 | 112 |
| 09 GRADE & DRAIN | 17,000 | 0 | 0 | 0 | 0 | 17,000 |
| 10 GRAVEL | 10,525 | 0 | 0 | 0 | 0 | 10,525 |
| 13 INCIDENTAL CON | 85,800 | 0 | 0 | 0 | 0 | 85,800 |
| | <hr/> | | | | | |
| | 113,437 | 0 | 0 | 0 | 0 | 113,437 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 112 | | | | 112 |
| 2024 | 2024 | CONS | 113,325 | | | | 113,325 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0024 | 40 | 40 | BEG SECT 40 | | | | END SECT 40 | | | 110 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 40 | 4 | 1 | 1 | | | 02 | 35 - New Mexico | 006 - Cibola | M116 | 110 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 1,439,707 | 1,714,410 | 1,544,627 | 2,095,000 | 28,000 | 6,821,744 |
| # of Projects | 18 | | | | | | |

| | | | |
|-------------------------------|-----------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M21 - Laguna | | |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 061 - Valencia | | |
| <hr/> | | | |
| FFS | F31 | Length (mi) | 128 |
| PCAS | M2113700 | Project ID | 13700 |
| Project Name | SAN JOSE RIVER BRIDGE, M137 | | |
| Project Type | BRIDGE | | |
| Work Type | SD - Poor Condition (formerly SD) | | |
| Total (\$) | 1,155,000 | Designation | B |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 09 GRADE & DRAIN | 0 | 150,000 | 150,000 | 0 | 0 | 300,000 | |
| 10 GRAVEL | 0 | 30,000 | 60,000 | 0 | 0 | 90,000 | |
| 11 PAVEMENT | 0 | 40,000 | 50,000 | 0 | 0 | 90,000 | |
| 12 BRIDGES/STRUCT | 0 | 200,000 | 225,000 | 0 | 0 | 425,000 | |
| 13 INCIDENTAL CON | 0 | 100,000 | 100,000 | 0 | 0 | 200,000 | |
| 17 PROJECT MANAG | 0 | 25,000 | 25,000 | 0 | 0 | 50,000 | |
| | 0 | 545,000 | 610,000 | 0 | 0 | 1,155,000 | |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2026 | CONS | 520,000 | 585,000 | | | 1,105,000 |
| 2025 | 2026 | Z | 25,000 | 25,000 | | | 50,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0503 | 30 | 30 | BEG SECT 30 | | | | END SECT 30 | | | 128 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 30 | 4 | 1 | 1 | | | 02 | 35 - New Mexico | 006 - Cibola | M137 | 128 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 1,439,707 | 1,714,410 | 1,544,627 | 2,095,000 | 28,000 | 6,821,744 |
| # of Projects | 18 | | | | | | |

| | | | |
|-------------------------------|---------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | Length (mi) | .7 |
| Agency | M21 - Laguna | Project ID | 20200 |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | F31 | | |
| PCAS | M2120200 | | |
| Project Name | L520(2)2&4 MESITA SUBDIVISION | | |
| Project Type | RECONS | | |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick | | |
| Total (\$) | 113,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 09 GRADE & DRAIN | 65,000 | 0 | 0 | 0 | 0 | 65,000 | |
| 10 GRAVEL | 30,000 | 0 | 0 | 0 | 0 | 30,000 | |
| 11 PAVEMENT | 12,000 | 0 | 0 | 0 | 0 | 12,000 | |
| 13 INCIDENTAL CON | 6,000 | 0 | 0 | 0 | 0 | 6,000 | |
| | 113,000 | 0 | 0 | 0 | 0 | 113,000 | |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 113,000 | | | | | 113,000 |
| | | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0520 | 10 | 10 | BEG SECT 10 | | | | END 3.8M | | | | .7 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 5 | 1 | 1 | 0 | 1 | 02 | 35 - New Mexico | 006 - Cibola | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 1,439,707 | 1,714,410 | 1,544,627 | 2,095,000 | 28,000 | 6,821,744 |
| # of Projects | 18 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M21 - Laguna
 Reservation: M21707 - Laguna Pueblo
 Entity: M21707 - PUEBLO OF LAGUNA

State: 35 - New Mexico
 County: 006 - Cibola

FFS: F31 Length (mi): .2
 PCAS: **M2124100** Project ID: 24100

Project Name: L26(1)2&4 NY-SEAMA ROAD
 Project Type: RECONS
 Work Type: 6 - Bituminous Mat Less Than 2" Thick
 Total (\$): 110,000 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 04 SURVEY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 05 DESIGN | 0 | 0 | 0 | 80,000 | 0 | 80,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 14 CONSTRUCTION I | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 105,000 | 5,000 | 110,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | | | | 105,000 | | 105,000 |
| 2028 | 2028 | | | | | 5,000 | 5,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|--------------|-------------|----------------|-------------|
| 0026 | 60 | 60 | BEG SECT 60 | | | | END SECT 60 | | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 60 | 4 | 1 | 1 | 60 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | F31 | 1,439,707 | 1,714,410 | 1,544,627 | 2,095,000 | 28,000 | 6,821,744 |
| # of Projects | 18 | | | | | | |

Project Identification

| | | | |
|--------------|---|-------------|-------|
| Region | M - Southwest | | |
| Agency | M21 - Laguna | | |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | F31 | Length (mi) | 2.4 |
| PCAS | M2125100 | Project ID | 25100 |
| Project Name | L22(3)2&4 ACOMA ROAD (CASA BLANCA RC RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 1,195,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 0 | 0 | 0 | 300,000 | 0 | 300,000 |
| 10 GRAVEL | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 460,000 | 0 | 460,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 300,000 | 0 | 300,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 35,000 | 0 | 35,000 |
| | 0 | 0 | 0 | 1,195,000 | 0 | 1,195,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | | | | 1,160,000 | | 1,160,000 |
| 2027 | 2027 | | | | 35,000 | | 35,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|---------------------|-----------------|--------------|-------------|----------------|
| 0022 | 20 | 20 | BEG SECT 20 | | | INT L22 & I-40(ROW) | | | 2.4 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 20 | 4 | 1 | 1 | 40 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 1,439,707 | 1,714,410 | 1,544,627 | 2,095,000 | 28,000 | 6,821,744 |
| # of Projects | 18 | | | | | | |

| | |
|-------------------------------|-----------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | F31 |
| PCAS | M2130100 |
| Project Name | ROAD INVENTORY ASSESSMENT PROJECT |
| Project Type | PLANNING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 5,000 |
| Length (mi) | |
| Project ID | 30100 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 0 | 5,000 | 5,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 5,000 | 5,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 1,439,707 | 1,714,410 | 1,544,627 | 2,095,000 | 28,000 | 6,821,744 |
| # of Projects | 18 | | | | | | |

Project Identification

| | | | |
|--------------|-------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M21 - Laguna | | |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | F31 | Length (mi) | .4 |
| PCAS | M2144200 | Project ID | 44200 |
| Project Name | L491(1)2&4 SOUTH MESITA ROAD | | |
| Project Type | RECONS | | |
| Work Type | 4 - Stabilized Surface by Additives | | |
| Total (\$) | 40,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 32,000 | 0 | 0 | 0 | 0 | 32,000 |
| 13 INCIDENTAL CON | 8,000 | 0 | 0 | 0 | 0 | 8,000 |
| | 40,000 | 0 | 0 | 0 | 0 | 40,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | 40,000 | | | | | 40,000 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|--------------|-------------|----------------|
| 0491 | 10 | 10 | BEG SECT 10 | | MP 0.4 | | .4 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 1,439,707 | 1,714,410 | 1,544,627 | 2,095,000 | 28,000 | 6,821,744 |
| # of Projects | 18 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M21 - Laguna
 Reservation: M21707 - Laguna Pueblo
 Entity: M21707 - PUEBLO OF LAGUNA

State: 35 - New Mexico
 County: 006 - Cibola

FFS: F31 Length (mi): .6
 PCAS: M2144300 Project ID: 44300
 Project Name: L55(1)2&4 AGENCY ROAD (RODEO DRIVE)
 Project Type: RECONS
 Work Type: 6 - Bituminous Mat Less Than 2" Thick
 Total (\$): 857,000 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 8,000 | 0 | 0 | 0 | 0 | 8,000 |
| 04 SURVEY | 12,000 | 0 | 0 | 0 | 0 | 12,000 |
| 05 DESIGN | 112,000 | 0 | 0 | 0 | 0 | 112,000 |
| 06 ENVIRONMENTAL | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 09 GRADE & DRAIN | 0 | 0 | 100,000 | 0 | 0 | 100,000 |
| 10 GRAVEL | 0 | 0 | 115,000 | 0 | 0 | 115,000 |
| 11 PAVEMENT | 0 | 0 | 235,000 | 15,000 | 0 | 250,000 |
| 13 INCIDENTAL CON | 0 | 0 | 200,000 | 15,000 | 0 | 215,000 |
| 17 PROJECT MANAGE | 0 | 0 | 25,000 | 0 | 0 | 25,000 |
| | 152,000 | 0 | 675,000 | 30,000 | 0 | 857,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 152,000 | | | | | 152,000 |
| 2026 | 2027 | CONS | | | 650,000 | 30,000 | | 680,000 |
| 2026 | 2026 | Z | | | 25,000 | | | 25,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|--------------|-------------|----------------|-------------|
| 0055 | 10 | 10 | BEG SECT 10 | | | | END SECT 10 | | | | .6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 60 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 1,439,707 | 1,714,410 | 1,544,627 | 2,095,000 | 28,000 | 6,821,744 |
| # of Projects | 18 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M21 - Laguna
 Reservation: M21707 - Laguna Pueblo
 Entity: M21707 - PUEBLO OF LAGUNA

State: 35 - New Mexico
 County: 006 - Cibola

FFS: F31 Length (mi): 1.5
 PCAS: M2145400 Project ID: 45400
 Project Name: L501(1)2&4 CAPITOL DRIVE
 Project Type: RECONS
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 893,000 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|----------------|--------------|--------------|----------------|--------------|----------------|
| 03 PROJECT PLANNI | 8,000 | 0 | 0 | 0 | 0 | 8,000 |
| 04 SURVEY | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| 05 DESIGN | 120,000 | 0 | 0 | 0 | 0 | 120,000 |
| 06 ENVIRONMENTAL | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 150,000 | 0 | 150,000 |
| 10 GRAVEL | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 300,000 | 0 | 300,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 150,000 | 0 | 150,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 30,000 | 0 | 30,000 |
| Total | 163,000 | 0 | 0 | 730,000 | 0 | 893,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 163,000 | | | | | 163,000 |
| 2027 | 2027 | CONS | | | | 700,000 | | 700,000 |
| 2027 | 2027 | Z | | | | 30,000 | | 30,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
|-----------|---------------|-------------|---------------|-----|-------------|--------|-----------------|--------------|-------------|----------------|-------------|
| 0501 | 10 | 20 | BEGIN SECT 10 | | | | END SECT 20 | | | | 1.5 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 80 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | |
| 20 | 3 | 1 | 1 | 80 | 4 | 02 | 35 - New Mexico | 006 - Cibola | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 1,439,707 | 1,714,410 | 1,544,627 | 2,095,000 | 28,000 | 6,821,744 |
| # of Projects | 18 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M21 - Laguna
 Reservation: M21707 - Laguna Pueblo
 Entity: M21707 - PUEBLO OF LAGUNA

State: 35 - New Mexico
 County: 006 - Cibola

FFS: F31 Length (mi): 3.3
 PCAS: M2160100 Project ID: 60100
 Project Name: L24(1)2&4 SEAMA-CASA BLANCA ROAD (RA
 Project Type: RECONS
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 199,627 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 0 | 15,000 | 0 | 0 | 15,000 |
| 04 SURVEY | 0 | 0 | 12,000 | 0 | 0 | 12,000 |
| 05 DESIGN | 0 | 0 | 155,627 | 0 | 0 | 155,627 |
| 06 ENVIRONMENTAL | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 7,000 | 0 | 0 | 7,000 |
| | 0 | 0 | 199,627 | 0 | 0 | 199,627 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2026 | 2026 | | | 199,627 | | | 199,627 |
| | | | | PE | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|---------------------|-----|-----------------|--------|-----------------|--------------|-------------|----------------|
| 0024 | 50 | 110 | BEGIN AT SECTION 50 | | END SECTION 110 | | 3.3 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 50 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 60 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 70 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 80 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 90 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 100 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 110 | 4 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 1,439,707 | 1,714,410 | 1,544,627 | 2,095,000 | 28,000 | 6,821,744 |
| # of Projects | 18 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M21 - Laguna | | |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | F31 | Length (mi) | 1.4 |
| PCAS | M2160200 | Project ID | 60200 |
| Project Name | L46(1)2&4 ENCINAL STREETS | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 500 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 14 CONSTRUCTION I | 0 | 0 | 0 | 0 | 500 | 500 |
| | 0 | 0 | 0 | 0 | 500 | 500 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 500 | 500 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|------------------|-----|--------------|--------|-----------------|--------------|-------------|----------------|
| 0046 | 10 | 10 | HOUSING ENTRANCE | | HOUSING EXIT | | 1.4 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 20 | 4 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 1,439,707 | 1,714,410 | 1,544,627 | 2,095,000 | 28,000 | 6,821,744 |
| # of Projects | 18 | | | | | | |

| | | | |
|-------------------------------|---------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M21 - Laguna | | |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| State | | | |
| State | 35 - New Mexico | | |
| County | | | |
| County | 006 - Cibola | | |
| FFS | | | |
| FFS | F31 | Length (mi) | 3.2 |
| PCAS | | | |
| PCAS | M2160300 | Project ID | 60300 |
| Project Name | | | |
| Project Name | L50(1)2&4 NEW LAGUNA ROAD (SANTA FE R | | |
| Project Type | | | |
| Project Type | RECONS | | |
| Work Type | | | |
| Work Type | 2 - Graded and Drained Earth | | |
| Total (\$) | | | |
| Total (\$) | 1,660,777 | Designation | R |
| Description | | | |
| Description | TBD | | |
| Remark | | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 04 SURVEY | 9,885 | 0 | 0 | 0 | 0 | 9,885 | |
| 05 DESIGN | 18,775 | 0 | 0 | 0 | 0 | 18,775 | |
| 06 ENVIRONMENTAL | 8,746 | 0 | 0 | 0 | 0 | 8,746 | |
| 09 GRADE & DRAIN | 179,286 | 218,035 | 0 | 0 | 0 | 397,321 | |
| 10 GRAVEL | 27,699 | 158,193 | 0 | 0 | 0 | 185,892 | |
| 11 PAVEMENT | 20,056 | 456,932 | 15,000 | 0 | 0 | 491,988 | |
| 13 INCIDENTAL CON | 221,920 | 271,250 | 15,000 | 0 | 0 | 508,170 | |
| 17 PROJECT MANAG | 5,000 | 35,000 | 0 | 0 | 0 | 40,000 | |
| | 491,367 | 1,139,410 | 30,000 | 0 | 0 | 1,660,777 | |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 37,406 | | | | | 37,406 |
| 2024 | 2026 | CONS | 448,961 | 1,104,410 | 30,000 | | | 1,583,371 |
| 2024 | 2025 | Z | 5,000 | 35,000 | | | | 40,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0050 | 10 | 30 | INTERSEC L500 A | | | | INTERSEC SR 124 | | | | 3.2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 2 | 1 | 1 | 60 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | |
| 20 | 2 | 1 | 1 | 60 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | |
| 30 | 2 | 1 | 1 | 50 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | F31 | 1,439,707 | 1,714,410 | 1,544,627 | 2,095,000 | 28,000 | 6,821,744 |
| # of Projects | 18 | | | | | | |

Project Identification

| | | | |
|--------------|---------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M21 - Laguna | | |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | F31 | Length (mi) | |
| PCAS | M2160500 | Project ID | 60500 |
| Project Name | RESERVATION-WIDE SAFETY SIGN/GUARD PR | | |
| Project Type | SAFETY | | |
| Work Type | P1 - Primarily Signing Project | | |
| Total (\$) | 2,500 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 14 CONSTRUCTION I | 0 | 0 | 0 | 0 | 2,500 | 2,500 |
| | 0 | 0 | 0 | 0 | 2,500 | 2,500 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 2,500 | 2,500 |
| | | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 1,439,707 | 1,714,410 | 1,544,627 | 2,095,000 | 28,000 | 6,821,744 |
| # of Projects | 18 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| State | |
| State | 35 - New Mexico |
| County | |
| County | 006 - Cibola |
| FFS | |
| FFS | F31 |
| PCAS | M21RM707 |
| Project Name | LAGUNA ROAD MAINTENANCE-HTF |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 22,177 |
| Length (mi) | |
| Project ID | RM707 |
| Designation | O |
| Description | |
| TBD | |
| Remark | |
| TBD | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 22,177 | 0 | 0 | 0 | 0 | 22,177 |
| | 22,177 | 0 | 0 | 0 | 0 | 22,177 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | Z | 22,177 | | | | 22,177 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | F36 | 20,445 | 0 | 0 | 0 | 0 | 20,445 |
| # of Projects | 1 | | | | | | |

Project Identification

| | | | |
|--------------|----------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M21 - Laguna | | |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | F36 | Length (mi) | |
| PCAS | M2170706 | Project ID | 70706 |
| Project Name | 2% PLANNING | | |
| Project Type | PLANNING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 20,445 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 00 TRIBAL TRANSP | 20,445 | 0 | 0 | 0 | 0 | 20,445 |
| | 20,445 | 0 | 0 | 0 | 0 | 20,445 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|---|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | Z | 20,445 | | | | | 20,445 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F83 | 0 | 1,080,000 | 565,000 | 135,000 | 0 | 1,780,000 |
| # of Projects | 6 | | | | | | |

| | |
|-------------------------------|-----------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| State | |
| State | 35 - New Mexico |
| County | |
| County | 006 - Cibola |
| FFS | |
| FFS | F83 |
| PCAS | M2100108 |
| Project Name | SAN JOSE RIVER BRIDGE M108 |
| Project Type | REPLACE |
| Work Type | SD - Poor Condition (formerly SD) |
| Total (\$) | 435,000 |
| Description | |
| Description | TBD |
| Remark | |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 04 | SURVEY | 0 | 15,000 | 0 | 0 | 0 | 15,000 |
| 05 | DESIGN | 0 | 60,000 | 0 | 0 | 0 | 60,000 |
| 06 | ENVIRONMENTAL | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 07 | ARCHAEOLOGY | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 08 | RIGHTS-OF-WAY | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 09 | GRADE & DRAIN | 0 | 0 | 50,000 | 0 | 0 | 50,000 |
| 10 | GRAVEL | 0 | 0 | 50,000 | 0 | 0 | 50,000 |
| 11 | PAVEMENT | 0 | 0 | 50,000 | 50,000 | 0 | 100,000 |
| 12 | BRIDGES/STRUCT | 0 | 0 | 50,000 | 0 | 0 | 50,000 |
| 13 | INCIDENTAL CON | 0 | 0 | 50,000 | 0 | 0 | 50,000 |
| 14 | CONSTRUCTION I | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 17 | PROJECT MANAC | 0 | 0 | 15,000 | 5,000 | 0 | 20,000 |
| | | 0 | 110,000 | 265,000 | 60,000 | 0 | 435,000 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | | 110,000 | | | | 110,000 |
| 2026 | 2027 | | | 250,000 | 50,000 | | 300,000 |
| 2027 | 2027 | | | | 5,000 | | 5,000 |
| 2026 | 2027 | | | 15,000 | 5,000 | | 20,000 |

| | |
|----------------------|--|
| Route Summary | |
|----------------------|--|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M21707 - PUEBLO OF LAGUNA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 20 | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| CSTIP | | | | | | |
| Program Class Code F83 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 6 | 0 | 1,080,000 | 565,000 | 135,000 | 0 | 1,780,000 |

| | | | |
|-------------------------------|-----------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M21 - Laguna | | |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | F83 | Length (mi) | |
| PCAS | M2100156 | Project ID | 00156 |
| Project Name | RIO SAN JOSE BRIDGE M156 | | |
| Project Type | REPLACE | | |
| Work Type | SD - Poor Condition (formerly SD) | | |
| Total (\$) | 405,000 | Designation | B |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 04 SURVEY | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 05 DESIGN | 0 | 40,000 | 0 | 0 | 0 | 40,000 |
| 06 ENVIRONMENTAL | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 09 GRADE & DRAIN | 0 | 0 | 50,000 | 0 | 0 | 50,000 |
| 10 GRAVEL | 0 | 0 | 50,000 | 0 | 0 | 50,000 |
| 11 PAVEMENT | 0 | 0 | 50,000 | 0 | 0 | 50,000 |
| 12 BRIDGES/STRUCT | 0 | 0 | 50,000 | 50,000 | 0 | 100,000 |
| 13 INCIDENTAL CON | 0 | 0 | 50,000 | 0 | 0 | 50,000 |
| 14 CONSTRUCTION I | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 17 PROJECT MANAC | 0 | 0 | 20,000 | 10,000 | 0 | 30,000 |
| | 0 | 70,000 | 270,000 | 65,000 | 0 | 405,000 |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | PE | | 70,000 | | | | 70,000 |
| 2026 | 2027 | CONS | | | 250,000 | 50,000 | | 300,000 |
| 2027 | 2027 | CE | | | | 5,000 | | 5,000 |
| 2026 | 2027 | Z | | | 20,000 | 10,000 | | 30,000 |

| | |
|----------------------|--|
| Route Summary | |
| | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F83 | 0 | 1,080,000 | 565,000 | 135,000 | 0 | 1,780,000 |
| # of Projects | 6 | | | | | | |

| | |
|-------------------------------|-----------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| <hr/> | |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| <hr/> | |
| FFS | F83 |
| PCAS | M2110700 |
| Project Name | NEW YORK WASH BRIDGE M107 |
| Project Type | REPLACE |
| Work Type | SD - Poor Condition (formerly SD) |
| Total (\$) | 40,000 |
| Length (mi) | 10700 |
| Project ID | 10700 |
| Designation | B |
| <hr/> | |
| Description | TBD |
| <hr/> | |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 14 | CONSTRUCTION I | 0 | 10,000 | 5,000 | 5,000 | 0 | 20,000 |
| 17 | PROJECT MANAG | 0 | 10,000 | 5,000 | 5,000 | 0 | 20,000 |
| <hr/> | | 0 | 20,000 | 10,000 | 10,000 | 0 | 40,000 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2027 | | 10,000 | 5,000 | 5,000 | | 20,000 |
| 2025 | 2027 | | 10,000 | 5,000 | 5,000 | | 20,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F83 | 0 | 1,080,000 | 565,000 | 135,000 | 0 | 1,780,000 |
| # of Projects | 6 | | | | | | |

| | |
|-------------------------------|-----------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| State | 35 - New Mexico |
| County | 061 - Valencia |
| FFS | F83 |
| PCAS | M2111300 |
| Project Name | RIO SAN JOSE BRIDGE M113 |
| Project Type | REPLACE |
| Work Type | SD - Poor Condition (formerly SD) |
| Total (\$) | 80,000 |
| Length (mi) | 11300 |
| Project ID | |
| Designation | B |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 12 | BRIDGES/STRUCT | 0 | 25,000 | 0 | 0 | 0 | 25,000 |
| 13 | INCIDENTAL CON | 0 | 25,000 | 0 | 0 | 0 | 25,000 |
| 14 | CONSTRUCTION I | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 17 | PROJECT MANAG | 0 | 25,000 | 0 | 0 | 0 | 25,000 |
| | | 0 | 75,000 | 5,000 | 0 | 0 | 80,000 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | | 50,000 | | | | 50,000 |
| 2026 | 2026 | | | 5,000 | | | 5,000 |
| 2025 | 2025 | | 25,000 | | | | 25,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M21707 - PUEBLO OF LAGUNA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 20 | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F83 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 6 | 0 | 1,080,000 | 565,000 | 135,000 | 0 | 1,780,000 |

| | |
|-------------------------------|-----------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| State | |
| State | 35 - New Mexico |
| County | 061 - Valencia |
| FFS | |
| FFS | F83 |
| PCAS | M2111600 |
| Project Name | SEAMA WASH BRIDGE M116 |
| Project Type | REPLACE |
| Work Type | SD - Poor Condition (formerly SD) |
| Total (\$) | 30,000 |
| Length (mi) | 11600 |
| Project ID | |
| Designation | B |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 14 CONSTRUCTION I | 0 | 5,000 | 5,000 | 0 | 0 | 10,000 |
| 17 PROJECT MANA | 0 | 20,000 | 0 | 0 | 0 | 20,000 |
| | 0 | 25,000 | 5,000 | 0 | 0 | 30,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2026 | | 5,000 | 5,000 | | | 10,000 |
| 2025 | 2025 | | 20,000 | | | | 20,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F83 | 0 | 1,080,000 | 565,000 | 135,000 | 0 | 1,780,000 |
| # of Projects | 6 | | | | | | |

| | |
|-------------------------------|-----------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | F83 |
| PCAS | M2113700 |
| Project Name | SAN JOSE RIVER BRIDGE M137 |
| Project Type | REHAB |
| Work Type | SD - Poor Condition (formerly SD) |
| Total (\$) | 790,000 |
| Length (mi) | 13700 |
| Project ID | |
| Designation | B |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 0 | 50,000 | 0 | 0 | 0 | 50,000 |
| 10 | GRAVEL | 0 | 50,000 | 0 | 0 | 0 | 50,000 |
| 11 | PAVEMENT | 0 | 50,000 | 0 | 0 | 0 | 50,000 |
| 12 | BRIDGES/STRUCT | 0 | 350,000 | 0 | 0 | 0 | 350,000 |
| 13 | INCIDENTAL CON | 0 | 250,000 | 0 | 0 | 0 | 250,000 |
| 14 | CONSTRUCTION I | 0 | 15,000 | 5,000 | 0 | 0 | 20,000 |
| 17 | PROJECT MANAC | 0 | 15,000 | 5,000 | 0 | 0 | 20,000 |
| | | 0 | 780,000 | 10,000 | 0 | 0 | 790,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2025 | 2025 | | 750,000 | | | | 750,000 |
| 2025 | 2026 | | 15,000 | 5,000 | | | 20,000 |
| 2025 | 2026 | | 15,000 | 5,000 | | | 20,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | FER | 649,362 | 1,401,913 | 0 | 0 | 0 | 2,051,275 |
| # of Projects | 3 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | FER |
| PCAS | M2107AR1 |
| Project Name | RIO SAN JOSE BRIDGE M156 - MESITA VILLAG |
| Project Type | BRIDGE |
| Work Type | B15 - Repair Superstructure Elements |
| Total (\$) | 790,784 |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 40,752 | 229,500 | 0 | 0 | 0 | 270,252 |
| 10 | GRAVEL | 13,860 | 23,500 | 0 | 0 | 0 | 37,360 |
| 12 | BRIDGES/STRUCT | 103,172 | 0 | 0 | 0 | 0 | 103,172 |
| 13 | INCIDENTAL CON | 50,000 | 225,000 | 0 | 0 | 0 | 275,000 |
| 17 | PROJECT MANAC | 70,000 | 35,000 | 0 | 0 | 0 | 105,000 |
| | | 277,784 | 513,000 | 0 | 0 | 0 | 790,784 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2025 | CONS | 207,784 | 478,000 | | | 685,784 |
| 2024 | 2025 | Z | 70,000 | 35,000 | | | 105,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | FER | 649,362 | 1,401,913 | 0 | 0 | 0 | 2,051,275 |
| # of Projects | 3 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | Length (mi) | 1 |
| Agency | M21 - Laguna | Project ID | 07AR3 |
| Reservation | M21707 - Laguna Pueblo | | |
| Entity | M21707 - PUEBLO OF LAGUNA | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | FER | | |
| PCAS | M2107AR3 | | |
| Project Name | L50 New Laguna Loop Road | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | Designation | R |
| Total (\$) | 1,170,491 | | |
| Description | Repave road. | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 281,578 | 205,694 | 0 | 0 | 0 | 487,272 |
| 10 GRAVEL | 0 | 148,759 | 0 | 0 | 0 | 148,759 |
| 11 PAVEMENT | 0 | 135,769 | 0 | 0 | 0 | 135,769 |
| 13 INCIDENTAL CON | 0 | 343,691 | 0 | 0 | 0 | 343,691 |
| 14 CONSTRUCTION I | 0 | 55,000 | 0 | 0 | 0 | 55,000 |
| | 281,578 | 888,913 | 0 | 0 | 0 | 1,170,491 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2025 | 281,578 | 833,913 | | | | 1,115,491 |
| 2025 | 2025 | | 55,000 | | | | 55,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0050 | 10 | 10 | Begin section 10 | | | | End section 10 | | | 1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 2 | 1 | 1 | 60 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M21707 - PUEBLO OF LAGUNA | | 19,839,709 | 11,327,838 | 10,380,428 | 11,575,802 | 3,885,311 | 57,009,088 |
| # of CSTIPS | 20 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | FER | 649,362 | 1,401,913 | 0 | 0 | 0 | 2,051,275 |
| # of Projects | 3 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M21 - Laguna |
| Reservation | M21707 - Laguna Pueblo |
| Entity | M21707 - PUEBLO OF LAGUNA |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | FER |
| PCAS | M2107AR4 |
| Project Name | L520 Mesita Subdivison, Line A-G, Spur 1&2 |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 90,000 |
| Length (mi) | 1 |
| Project ID | 07AR4 |
| Designation | R |
| Description | Money needed to complete project. |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 13 | INCIDENTAL CON | 87,804 | 0 | 0 | 0 | 0 | 87,804 |
| 17 | PROJECT MANAG | 2,196 | 0 | 0 | 0 | 0 | 2,196 |
| | | 90,000 | 0 | 0 | 0 | 0 | 90,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | 87,804 | | | | | 87,804 |
| 2024 | 2024 | 2,196 | | | | | 2,196 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0520 | 10 | 20 | Begin section 10 | | | | End section 20 | | | | 1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 5 | 1 | 1 | 0 | 1 | 02 | 35 - New Mexico | 006 - Cibola | | | |
| 20 | 3 | 1 | 1 | 80 | 3 | 02 | 35 - New Mexico | 006 - Cibola | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 127,680 | 140,448 | 140,448 | 140,448 | 240,738 | 789,762 |
| # of Projects | 14 | | | | | | |

| | | | |
|-------------------------------|--|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25708 - Nambé Pueblo | | |
| Entity | M25708 - PUEBLO OF NAMBE | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 31E | Length (mi) | 1.5 |
| PCAS | M2500900 | Project ID | 00900 |
| Project Name | NP100(1)2&4 ALABAMA ST | | |
| Project Type | RECONS | | |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick | | |
| Total (\$) | 60,202 | Designation | R |
| Description | TBD | | |
| Remark | The amounts used for FY 2012 represent the first two distributions of funds from the Region. The tribe is using the money to complete a cons | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 09 GRADE & DRAIN | 25,000 | 0 | 0 | 0 | 0 | 25,000 | |
| 12 BRIDGES/STRUCT | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 13 INCIDENTAL CON | 20,000 | 0 | 0 | 0 | 0 | 20,000 | |
| 17 PROJECT MANAG | 10,202 | 0 | 0 | 0 | 0 | 10,202 | |
| | 60,202 | 0 | 0 | 0 | 0 | 60,202 | |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | CONS | 50,000 | | | | | 50,000 |
| 2024 | 2024 | Z | 10,202 | | | | | 10,202 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0100 | 10 | 30 | NP101 | | | | MP0.17 | | | | 1.5 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |
| 20 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |
| 30 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 127,680 | 140,448 | 140,448 | 140,448 | 240,738 | 789,762 |
| # of Projects | 14 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25708 - Nambé Pueblo |
| Entity | M25708 - PUEBLO OF NAMBE |
| State | |
| State | 35 - New Mexico |
| County | |
| County | 049 - Santa Fe |
| FFS | |
| FFS | 31E |
| PCAS | M2508071 |
| Project Name | NAMBE ROAD INVENTORY CODING PROJECT |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 2,000 |
| Length (mi) | |
| Project ID | 08071 |
| Designation | O |
| Description | |
| TBD | |
| Remark | |
| TBD | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| | 0 | 0 | 0 | 0 | 2,000 | 2,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 2,000 | 2,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 127,680 | 140,448 | 140,448 | 140,448 | 240,738 | 789,762 |
| # of Projects | 14 | | | | | | |

Project Identification

| | | | |
|---------------------|--|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25708 - Nambe Pueblo | | |
| Entity | M25708 - PUEBLO OF NAMBE | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 31E | Length (mi) | .3 |
| PCAS | M2508091 | Project ID | 08091 |
| Project Name | NP102(1)2&3 SENIOR CENTER ROAD (AGOYO) | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 89,249 | Designation | R |

Description

TBD

Remark

The total funding amount includes the August redistribution amount for 0 years.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 500 | 500 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 14,000 | 14,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 4,000 | 4,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 500 | 500 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 24,249 | 24,249 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 13 INCIDENTAL CONSTRUCTION | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| | 0 | 0 | 0 | 0 | 89,249 | 89,249 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | PE | | | | | 20,000 | 20,000 |
| 2028 | 2028 | CONS | | | | | 69,249 | 69,249 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|------------------|-----|----------------|--------|-----------------|----------------|-------------|----------------|
| 0102 | 10 | 10 | Begin section 10 | | End section 10 | | .3 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 31E | 127,680 | 140,448 | 140,448 | 140,448 | 240,738 | 789,762 |
| # of Projects | 14 | | | | | | |

| Project Identification | |
|------------------------|---|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25708 - Nambé Pueblo |
| Entity | M25708 - PUEBLO OF NAMBE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 31E |
| PCAS | M2508092 |
| Project Name | NP102 APPLE ROAD |
| Project Type | RECONS |
| Work Type | D1 - Drainage Improvements |
| Total (\$) | 166,268 |
| Length (mi) | |
| Project ID | 08092 |
| Designation | R |
| Description | TBD |
| Remark | The total funding amount includes the August redistribution amount for 0 years. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 06 ENVIRONMENTAL | 0 | 6,000 | 0 | 0 | 0 | 6,000 |
| 07 ARCHAEOLOGY | 0 | 2,000 | 0 | 0 | 0 | 2,000 |
| 13 INCIDENTAL CON | 0 | 0 | 59,820 | 93,448 | 0 | 153,268 |
| | 0 | 13,000 | 59,820 | 93,448 | 0 | 166,268 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2025 | 2025 | | 13,000 | | | | 13,000 |
| 2026 | 2027 | | | 59,820 | 93,448 | | 153,268 |
| | PE | | | | | | |
| | CONS | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 127,680 | 140,448 | 140,448 | 140,448 | 240,738 | 789,762 |
| # of Projects | 14 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25708 - Nambé Pueblo |
| Entity | M25708 - PUEBLO OF NAMBE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 31E |
| PCAS | M2508093 |
| Project Name | NP101(2)2&4 OVERLAY PROJECT |
| Project Type | SEALING |
| Work Type | S4 - Chip Seal |
| Total (\$) | 50,000 |
| Length (mi) | .3 |
| Project ID | 08093 |
| Designation | R |
| Description | CONTINUE WITH THE ARRA R&R AND CONSTRUCTION PROJECT TO THE EOP OF THE DESIGN. TRIBE WAS SHORT ABOUT 1700 FEE |
| Remark | IT IS A GOOD MOVE TO FINISH THIS PROJECT SINCE THE DESIGN AND ENVIRONMENT ARE COMPLETE. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 1,500 | 1,500 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 40,000 | 40,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 6,500 | 6,500 |
| 17 PROJECT MANAG | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| | 0 | 0 | 0 | 0 | 50,000 | 50,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 1,500 | 1,500 |
| 2028 | 2028 | | | | | 46,500 | 46,500 |
| 2028 | 2028 | | | | | 2,000 | 2,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0101 | 40 | 40 | BEGIN SECTION 40 | | | | END SECTION 40 | | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 40 | 4 | 1 | 1 | 20 | 4 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 127,680 | 140,448 | 140,448 | 140,448 | 240,738 | 789,762 |
| # of Projects | 14 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25708 - Nambé Pueblo |
| Entity | M25708 - PUEBLO OF NAMBE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 31E |
| PCAS | M2508094 |
| Project Name | NP175(1)2&4 BUFFALO RANGE SUBDIVISION F |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 37,000 |
| Length (mi) | .6 |
| Project ID | 08094 |
| Designation | R |
| Description | TBD |
| Remark | The total funding amount includes the August redistribution amount for 0 years. |

| | | | | | | | |
|--------------------------|------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNING | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 05 | DESIGN | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 06 | ENVIRONMENTAL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 07 | ARCHAEOLOGY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 09 | GRADE & DRAIN | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 10 | GRAVEL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 11 | PAVEMENT | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 13 | INCIDENTAL CON | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | 0 | 0 | 0 | 0 | 37,000 | 37,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2028 | 2028 | | | | | 20,000 | 20,000 |
| 2028 | 2028 | | | | | 17,000 | 17,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|-----------------|-------------------|---------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0175 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 5 | 4 | 1 | | 03 | 35 - New Mexico | 049 - Santa Fe | | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 127,680 | 140,448 | 140,448 | 140,448 | 240,738 | 789,762 |
| # of Projects | 14 | | | | | | |

Project Identification

| | |
|--------------------|--------------------------|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25708 - Nambe Pueblo |
| Entity | M25708 - PUEBLO OF NAMBE |

| | |
|---------------|-----------------|
| State | 35 - New Mexico |
| County | 049 - Santa Fe |

| | | | |
|---------------------|---------------------------------------|--------------------|-------|
| FFS | 31E | Length (mi) | .3 |
| PCAS | M2508101 | Project ID | 08101 |
| Project Name | NP100(2)2&3 DAY SCHOOL & TRANSFER STA | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 33,628 | Designation | R |

Description

TBD

Remark

The total funding amount includes the August redistribution amounts for 0 years.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 04 SURVEY | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 05 DESIGN | 0 | 0 | 18,000 | 0 | 0 | 18,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 628 | 0 | 0 | 628 |
| | 0 | 0 | 33,628 | 0 | 0 | 33,628 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2026 | 2026 | | | 33,628 | | | 33,628 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|------------------|-----|----------------|--------|-----------------|----------------|-------------|----------------|
| 0100 | 20 | 20 | Begin section 20 | | End section 20 | | .3 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 20 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 127,680 | 140,448 | 140,448 | 140,448 | 240,738 | 789,762 |
| # of Projects | 14 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25708 - Nambé Pueblo |
| Entity | M25708 - PUEBLO OF NAMBE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 31E |
| PCAS | M2508111 |
| Project Name | NP102(2)2&3 SENIOR CENTER ROAD (AGOYO NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 109,926 |
| Description | TBD |
| Remark | The total funding amount includes the August redistribution amount for 0 years. New project for construction. Originally designed as part of |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 5,000 | 5,000 | 0 | 0 | 0 | 10,000 |
| 06 | ENVIRONMENTAL | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 11 | PAVEMENT | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 13 | INCIDENTAL CON | 17,798 | 62,448 | 0 | 0 | 0 | 80,246 |
| 17 | PROJECT MANAC | 680 | 5,000 | 2,000 | 2,000 | 0 | 9,680 |
| | | 23,478 | 82,448 | 2,000 | 2,000 | 0 | 109,926 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2025 | PE | 5,000 | 10,000 | | | 15,000 |
| 2024 | 2025 | CONS | 17,798 | 67,448 | | | 85,246 |
| 2024 | 2027 | Z | 680 | 5,000 | 2,000 | 2,000 | 9,680 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) | |
| 0102 | 20 | 20 | Begin section 20 | | | | End section 20 | | | 1 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 20 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 127,680 | 140,448 | 140,448 | 140,448 | 240,738 | 789,762 |
| # of Projects | 14 | | | | | | |

Project Identification

| | |
|---------------------|--|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25708 - Nambé Pueblo |
| Entity | M25708 - PUEBLO OF NAMBE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 31E |
| PCAS | M2508112 |
| Project Name | NP102(3)2&3 SENIOR CENTER ROAD (AGOYO NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 2,500 |
| Length (mi) | .3 |
| Project ID | 08112 |
| Designation | R |

Description

TBD

Remark

The total funding amount includes the August redistribution amount for 0 years. New Design project.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 500 | 500 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 500 | 500 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 500 | 500 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 500 | 500 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 500 | 500 |
| | 0 | 0 | 0 | 0 | 2,500 | 2,500 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 2,500 | 2,500 |
| | | | | | | | PE |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|------------------|-----|----------------|--------|-----------------|----------------|-------------|----------------|
| 0102 | 30 | 30 | Begin section 30 | | End section 30 | | .3 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 30 | 5 | 1 | 1 | 0 | 9 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 127,680 | 140,448 | 140,448 | 140,448 | 240,738 | 789,762 |
| # of Projects | 14 | | | | | | |

Project Identification

| | | | |
|--------------|---------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25708 - Nambé Pueblo | | |
| Entity | M25708 - PUEBLO OF NAMBE | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 31E | Length (mi) | 3.1 |
| PCAS | M2508121 | Project ID | 08121 |
| Project Name | NP101, CRACK SEALING | | |
| Project Type | SEALING | | |
| Work Type | S1 - Rejuvenation of Existing Surface | | |
| Total (\$) | 7,000 | Designation | R |
| Description | Crack Sealing project. | | |
| Remark | New project | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 4,000 | 0 | 0 | 0 | 0 | 4,000 |
| 05 DESIGN | 3,000 | 0 | 0 | 0 | 0 | 3,000 |
| | 7,000 | 0 | 0 | 0 | 0 | 7,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 7,000 | | | | | 7,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|------------------|-----|----------------|--------|-----------------|----------------|-------------|----------------|
| 0101 | 10 | 30 | Begin Section 10 | | End Section 30 | | 3.1 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 40 | 3 | 03 | 35 - New Mexico | 049 - Santa Fe | | |
| 20 | 4 | 1 | 1 | 40 | 3 | 03 | 35 - New Mexico | 049 - Santa Fe | | |
| 30 | 4 | 1 | 1 | 10 | 4 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M25708 - PUEBLO OF NAMBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 16 | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 14 | 127,680 | 140,448 | 140,448 | 140,448 | 240,738 | 789,762 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25708 - Nambé Pueblo |
| Entity | M25708 - PUEBLO OF NAMBE |
| <hr/> | |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| <hr/> | |
| FFS | 31E |
| PCAS | M2511000 |
| Project Name | NAMBE TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P10 - Tribal Trans. Improvement Program |
| Total (\$) | 175,000 |
| Length (mi) | 11000 |
| Project ID | |
| Designation | O |
| <hr/> | |
| Description | TBD |
| <hr/> | |
| Remark | The total funding amount includes the August redistribution amount for 0 years. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 175,000 |
| | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 175,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 175,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 127,680 | 140,448 | 140,448 | 140,448 | 240,738 | 789,762 |
| # of Projects | 14 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25708 - Nambe Pueblo |
| Entity | M25708 - PUEBLO OF NAMBE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 31E |
| PCAS | M2511500 |
| Project Name | NAMBE ROAD MAINTENANCE-HTF |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 32,000 |
| Length (mi) | 11500 |
| Project ID | |
| Designation | O |
| Description | TBD |
| Remark | The total funding amount includes the August redistribution amount for 0 years. |

| | | | | | | | |
|--------------------------|------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 13 | INCIDENTAL CON | 0 | 10,000 | 10,000 | 10,000 | 0 | 30,000 |
| 18 | ROAD MAINTENANCE | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| | | 2,000 | 10,000 | 10,000 | 10,000 | 0 | 32,000 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2027 | | 10,000 | 10,000 | 10,000 | | 30,000 |
| 2024 | 2024 | 2,000 | | | | | 2,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 127,680 | 140,448 | 140,448 | 140,448 | 240,738 | 789,762 |
| # of Projects | 14 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M25 - Northern Pueblos
 Reservation: M25708 - Nambé Pueblo
 Entity: M25708 - PUEBLO OF NAMBE

State: 35 - New Mexico
 County: 049 - Santa Fe

FFS: 31E Length (mi): .2
 PCAS: **M2512000** Project ID: 12000
 Project Name: NP109(1) 2&4 BASEBALL FIELD ROAD
 Project Type: RECONS
 Work Type: 3 - Gravel
 Total (\$): 14,989 Designation: R

Description: TBD

Remark: The total funding amount includes the August redistribution amount for 0 years.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 14,989 | 14,989 |
| | 0 | 0 | 0 | 0 | 14,989 | 14,989 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 14,989 | 14,989 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|
| 0109 | 10 | 10 | BEG SECT 10 | | END SECT 10 | | .2 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 127,680 | 140,448 | 140,448 | 140,448 | 240,738 | 789,762 |
| # of Projects | 14 | | | | | | |

Project Identification

Region M - Southwest
Agency M25 - Northern Pueblos
Reservation M25708 - Nambé Pueblo
Entity M25708 - PUEBLO OF NAMBE

State 35 - New Mexico
County 049 - Santa Fe

FFS 31E **Length (mi)** 1
PCAS M2540200 **Project ID** 40200
Project Name NP101(2)2&4 NAMBE FALLS CULVERT
Project Type SAFETY
Work Type C4 - Multiple Culvert Installation
Total (\$) 10,000 **Designation** R

Description
 TBD

Remark
 The total funding amount includes the August redistribution amount for 0 years

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| | 0 | 0 | 0 | 0 | 10,000 | 10,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 10,000 | 10,000 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|------------|-----------------|----------------|-------------|----------------|
| 0101 | 10 | 10 | MP 1.8 | | | MP 1.9 | | | 1 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 40 | 3 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 36E | 3,078 | 3,385 | 3,385 | 3,385 | 3,385 | 16,618 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25708 - Nambé Pueblo |
| Entity | M25708 - PUEBLO OF NAMBE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 36E |
| PCAS | M2570806 |
| Project Name | 2 % PLANNING |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 16,618 |
| Length (mi) | 70806 |
| Project ID | |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 3,078 | 3,385 | 3,385 | 3,385 | 3,385 | 16,618 |
| | 3,078 | 3,385 | 3,385 | 3,385 | 3,385 | 16,618 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | Z | 3,078 | 3,385 | 3,385 | 3,385 | 16,618 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 61E | 313,568 | 313,568 | 337,869 | 337,869 | 1,374,718 | 2,677,592 |
| # of Projects | 18 | | | | | | |

Project Identification

| | | | |
|--------------|-------------------------------------|-------------|-------|
| Region | M - Southw est | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25708 - Nambe Pueblo | | |
| Entity | M25708 - PUEBLO OF NAMBE | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 61E | Length (mi) | |
| PCAS | M2508071 | Project ID | 08071 |
| Project Name | Nambe Road Inventory Coding Project | | |
| Project Type | PLANING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 2,000 | Designation | O |

Description

Nambe road inventory input project.

Remark

Project is Direct Service orientated.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| | 0 | 0 | 0 | 0 | 2,000 | 2,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 2,000 | 2,000 |
| | PE | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 313,568 | 313,568 | 337,869 | 337,869 | 1,374,718 | 2,677,592 |
| # of Projects | 18 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25708 - Nambé Pueblo |
| Entity | M25708 - PUEBLO OF NAMBE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 61E |
| PCAS | M2508091 |
| Project Name | NP102(1)2&3 Senior Center Road (AGOYO TS. |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 89,249 |
| Description | Construction phase complete. |
| Remark | Final audit complete, pending contract closure by SDO. |
| Length (mi) | .3 |
| Project ID | 08091 |
| Designation | R |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 500 | 500 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 14,000 | 14,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 4,000 | 4,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 500 | 500 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 24,249 | 24,249 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| | 0 | 0 | 0 | 0 | 89,249 | 89,249 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 20,000 | 20,000 |
| 2028 | 2028 | | | | | 69,249 | 69,249 |
| | | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0102 | 10 | 10 | Begin section 10 | | | | End section 10 | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 313,568 | 313,568 | 337,869 | 337,869 | 1,374,718 | 2,677,592 |
| # of Projects | 18 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25708 - Nambé Pueblo |
| Entity | M25708 - PUEBLO OF NAMBE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 61E |
| PCAS | M2508092 |
| Project Name | NP102W Apple Road (Drainage Improvement) |
| Project Type | RECONS |
| Work Type | D1 - Drainage Improvements |
| Total (\$) | 258,061 |
| Length (mi) | .3 |
| Project ID | 08092 |
| Designation | R |
| Description | PS&E pending completion. Construction phase planned for FY2019. |
| Remark | Work being performed under Contract No. A09AV00223. |

| | | | | | | | |
|--------------------------|------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNING | 0 | 0 | 0 | 0 | 4,000 | 4,000 |
| 04 | SURVEY | 0 | 0 | 0 | 0 | 4,000 | 4,000 |
| 09 | GRADE & DRAIN | 0 | 0 | 0 | 0 | 12,000 | 12,000 |
| 10 | GRAVEL | 0 | 0 | 0 | 0 | 48,000 | 48,000 |
| 13 | INCIDENTAL CON | 0 | 0 | 0 | 0 | 180,061 | 180,061 |
| 17 | PROJECT MANAGE | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | 0 | 0 | 0 | 0 | 258,061 | 258,061 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | PE | | | | 8,000 | 8,000 |
| 2028 | 2028 | CONS | | | | 240,061 | 240,061 |
| 2028 | 2028 | Z | | | | 10,000 | 10,000 |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|---------------------------|-----|-------------|--------|-------------------------|----------------|-------------|----------------|-------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0102 | 10 | 20 | Begin w ithin section 20. | | | | End w ithin section 21. | | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |
| 20 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 313,568 | 313,568 | 337,869 | 337,869 | 1,374,718 | 2,677,592 |
| # of Projects | 18 | | | | | | |

Project Identification

| | | | |
|---------------------|---|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25708 - Nambé Pueblo | | |
| Entity | M25708 - PUEBLO OF NAMBE | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 61E | Length (mi) | .3 |
| PCAS | M2508093 | Project ID | 08093 |
| Project Name | NP101(2)2&4 Overlay Project | | |
| Project Type | SEALING | | |
| Work Type | S4 - Chip Seal | | |
| Total (\$) | 4,000 | Designation | R |
| Description | | | |
| Remark | Project completed 7/16/2012. Contract # CTM00T70806. Audit in progress. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 17 PROJECT MANAG | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 4,000 | 4,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 1,000 | 1,000 |
| 2028 | 2028 | | | | | 2,000 | 2,000 |
| 2028 | 2028 | | | | | 1,000 | 1,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0101 | 40 | 40 | BEGIN SECTION 40 | | | END SECTION 40 | | | .3 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 40 | 4 | 1 | 1 | 20 | 4 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 313,568 | 313,568 | 337,869 | 337,869 | 1,374,718 | 2,677,592 |
| # of Projects | 18 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25708 - Nambé Pueblo |
| Entity | M25708 - PUEBLO OF NAMBE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 61E |
| PCAS | M2508094 |
| Project Name | NP175(1)2&4 Buffalo Range Subdivision Road |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 16,000 |
| Length (mi) | .6 |
| Project ID | 08094 |
| Designation | R |
| Description | |
| Remark | Preliminary Engineering is planned for FY2019, Construction phase is planned for beyond FY2019. |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 13 INCIDENTAL CONSTRUCTION | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 16,000 | 16,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 8,000 | 8,000 |
| 2028 | 2028 | | | | | 8,000 | 8,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0175 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 5 | 0 | 1 | 0 | 5 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 313,568 | 313,568 | 337,869 | 337,869 | 1,374,718 | 2,677,592 |
| # of Projects | 18 | | | | | | |

Project Identification

| | | | |
|---------------------|--|--------------------|-------|
| Region | M - Southw est | Length (mi) | .3 |
| Agency | M25 - Northern Pueblos | Project ID | 08101 |
| Reservation | M25708 - Nambe Pueblo | | |
| Entity | M25708 - PUEBLO OF NAMBE | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 61E | | |
| PCAS | M2508101 | | |
| Project Name | NP100(2)2&3 Day School & Transfer Station R | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 33,628 | Designation | R |
| Description | | | |
| Remark | Preliminary Engineering is planned for FY2019. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 18,000 | 18,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 628 | 628 |
| | 0 | 0 | 0 | 0 | 33,628 | 33,628 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 33,628 | 33,628 |
| | | | | | | | PE |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|------------------|-----|----------------|--------|-----------------|----------------|-------------|----------------|
| 0100 | 20 | 20 | Begin section 20 | | End section 20 | | .3 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 20 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 313,568 | 313,568 | 337,869 | 337,869 | 1,374,718 | 2,677,592 |
| # of Projects | 18 | | | | | | |

Project Identification

| | | | |
|---------------------|--|--------------------|-------|
| Region | M - Southwest | Length (mi) | 1 |
| Agency | M25 - Northern Pueblos | Project ID | 08111 |
| Reservation | M25708 - Nambe Pueblo | | |
| Entity | M25708 - PUEBLO OF NAMBE | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 61E | | |
| PCAS | M2508111 | | |
| Project Name | NP102(2)2&3 Senior Center Road (AGOYO TS. NEWCON | | |
| Project Type | 7 - Bituminous Mat 2" Thick or More | | |
| Work Type | 2,680 | | |
| Total (\$) | | Designation | R |
| Description | | | |
| Remark | Preliminary Engineering and Construction phases planned for beyond FY2019. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 680 | 680 |
| | 0 | 0 | 0 | 0 | 2,680 | 2,680 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | PE | | | | | 1,000 | 1,000 |
| 2028 | 2028 | CONS | | | | | 1,000 | 1,000 |
| 2028 | 2028 | Z | | | | | 680 | 680 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|------------------|-----|----------------|--------|-----------------|----------------|-------------|----------------|
| 0102 | 20 | 20 | Begin section 20 | | End section 20 | | 1 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 20 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 313,568 | 313,568 | 337,869 | 337,869 | 1,374,718 | 2,677,592 |
| # of Projects | 18 | | | | | | |

Project Identification

| | |
|---------------------|--|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25708 - Nambe Pueblo |
| Entity | M25708 - PUEBLO OF NAMBE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 61E |
| PCAS | M2508112 |
| Project Name | NP102(3)2&3 Senior Center Road (AGOYO TS. NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 2,500 |
| Length (mi) | .3 |
| Project ID | 08112 |
| Designation | R |

Description

Remark
Work being performed under Contract No. A11AV00279.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 500 | 500 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 500 | 500 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 500 | 500 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 500 | 500 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 500 | 500 |
| | 0 | 0 | 0 | 0 | 2,500 | 2,500 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 2,500 | 2,500 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|------------------|-----|----------------|--------|-----------------|----------------|-------------|----------------|
| 0102 | 30 | 30 | Begin section 30 | | End section 30 | | .3 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 30 | 5 | 1 | 1 | 0 | 9 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 313,568 | 313,568 | 337,869 | 337,869 | 1,374,718 | 2,677,592 |
| # of Projects | 18 | | | | | | |

| | | | |
|-------------------------------|---|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | Length (mi) | 3.1 |
| Agency | M25 - Northern Pueblos | Project ID | 08121 |
| Reservation | M25708 - Nambé Pueblo | | |
| Entity | M25708 - PUEBLO OF NAMBE | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 61E | | |
| PCAS | M2508121 | | |
| Project Name | NP101, Crack Sealing Project | | |
| Project Type | SEALING | | |
| Work Type | S1 - Rejuvenation of Existing Surface | | |
| Total (\$) | 210,061 | Designation | R |
| Description | Crack Sealing project. | | |
| Remark | New project, construction planned for FY2019. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 175,061 | 175,061 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| | 0 | 0 | 0 | 0 | 210,061 | 210,061 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 200,061 | 200,061 |
| 2028 | 2028 | | | | | 10,000 | 10,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0101 | 10 | 30 | Begin Section 10 | | | | End Section 30 | | | | 3.1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 40 | 3 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |
| 15 | 2 | 0 | 1 | | | 03 | 35 - New Mexico | 049 - Santa Fe | 0220 | 50 | |
| 20 | 4 | 1 | 1 | 40 | 3 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |
| 30 | 4 | 1 | 1 | 10 | 4 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | | |
| M25708 - PUEBLO OF NAMBE | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS | 16 | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | | |
| Program Class Code | 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects | 18 | 313,568 | 313,568 | 337,869 | 337,869 | 1,374,718 | 2,677,592 |

| | | | |
|-------------------------------|--|--------------------|-------|
| Project Identification | | | |
| Region | M - South west | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25708 - Nambe Pueblo | | |
| Entity | M25708 - PUEBLO OF NAMBE | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 61E | Length (mi) | .3 |
| PCAS | M2508131 | Project ID | 08131 |
| Project Name | NP117, Subdivision Street | | |
| Project Type | OVRLAY | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 425,869 | Designation | R |
| Description | Overlay subdivision street. | | |
| Remark | Preliminary Engineering complete. Construction phase pending funding availability, estimated to begin in FY2018. | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 5,000 | 0 | 7,000 | 5,000 | 5,000 | 22,000 | |
| 04 SURVEY | 2,000 | 0 | 3,000 | 0 | 0 | 5,000 | |
| 05 DESIGN | 15,000 | 0 | 15,000 | 0 | 0 | 30,000 | |
| 06 ENVIRONMENTAL | 5,000 | 0 | 1,000 | 0 | 0 | 6,000 | |
| 07 ARCHAEOLOGY | 2,000 | 0 | 1,000 | 0 | 0 | 3,000 | |
| 08 RIGHTS-OF-WAY | 1,000 | 0 | 1,000 | 0 | 0 | 2,000 | |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 5,000 | 5,000 | 10,000 | |
| 10 GRAVEL | 0 | 0 | 0 | 1,000 | 1,000 | 2,000 | |
| 11 PAVEMENT | 0 | 0 | 0 | 61,000 | 100,000 | 161,000 | |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 163,869 | 0 | 163,869 | |
| 17 PROJECT MANAC | 0 | 0 | 0 | 20,000 | 1,000 | 21,000 | |
| | 30,000 | 0 | 28,000 | 255,869 | 112,000 | 425,869 | |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | PE | 30,000 | | 28,000 | 5,000 | 5,000 | 68,000 |
| 2027 | 2028 | CONS | | | | 230,869 | 106,000 | 336,869 |
| 2027 | 2028 | Z | | | | 20,000 | 1,000 | 21,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0117 | 10 | 10 | Begin at section 10 | | | | End at section 10 | | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 40 | 4 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 313,568 | 313,568 | 337,869 | 337,869 | 1,374,718 | 2,677,592 |
| # of Projects | 18 | | | | | | |

| | | | |
|--|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25708 - Nambé Pueblo | | |
| Entity | M25708 - PUEBLO OF NAMBE | | |
| State | | | |
| County | 049 - Santa Fe | | |
| FFS | | | |
| PCAS | 61E | Length (mi) | .6 |
| Project Name | M2508132 | Project ID | 08132 |
| Project Type | NP118, Subdivision Street | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 461,437 | Designation | R |
| Description | | | |
| Overlay subdivision street. | | | |
| Remark | | | |
| Preliminary Engineering planned for FY2016. Construction phase pending funding availability, estimated to begin in FY 16-17. | | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 5,000 | 5,000 | 1,000 | 0 | 11,000 |
| 04 SURVEY | 0 | 3,000 | 0 | 0 | 0 | 3,000 |
| 05 DESIGN | 0 | 20,000 | 0 | 0 | 0 | 20,000 |
| 06 ENVIRONMENTAL | 0 | 2,000 | 0 | 0 | 0 | 2,000 |
| 07 ARCHAEOLOGY | 0 | 1,000 | 0 | 0 | 0 | 1,000 |
| 08 RIGHTS-OF-WAY | 0 | 1,000 | 0 | 0 | 0 | 1,000 |
| 09 GRADE & DRAIN | 0 | 1,000 | 5,000 | 0 | 0 | 6,000 |
| 10 GRAVEL | 0 | 1,000 | 5,000 | 0 | 0 | 6,000 |
| 11 PAVEMENT | 0 | 158,568 | 149,000 | 0 | 0 | 307,568 |
| 13 INCIDENTAL CON | 0 | 30,000 | 53,869 | 0 | 0 | 83,869 |
| 17 PROJECT MANAG | 0 | 15,000 | 5,000 | 0 | 0 | 20,000 |
| | 0 | 237,568 | 222,869 | 1,000 | 0 | 461,437 |

| | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | Total (\$) |
| 2025 | 2027 | | 32,000 | 5,000 | 1,000 | 38,000 |
| 2025 | 2026 | | 190,568 | 212,869 | | 403,437 |
| 2025 | 2026 | | 15,000 | 5,000 | | 20,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0118 | 10 | 30 | Begin at section 10 | | | | End at section 30 | | | | .6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 5 | 1 | 1 | 70 | 4 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |
| 20 | 5 | 1 | 1 | 70 | 4 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |
| 30 | 5 | 1 | 1 | 50 | 4 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 313,568 | 313,568 | 337,869 | 337,869 | 1,374,718 | 2,677,592 |
| # of Projects | 18 | | | | | | |

| | |
|---|------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25708 - Nambé Pueblo |
| Entity | M25708 - PUEBLO OF NAMBE |
| State | |
| County | 049 - Santa Fe |
| FFS | |
| PCAS | M2508133 |
| Project Name | NP111, Nambé Falls Recreation Road |
| Project Type | REHAB |
| Work Type | 3 - Gravel |
| Total (\$) | 232,620 |
| Length (mi) | .9 |
| Project ID | 08133 |
| Designation | R |
| Description | |
| Gravel and improve drainage with pipe and low water crossing. Drainage analysis required for verification of drainage structures. | |
| Remark | |
| Preliminary Engineering and Construction phases are planned for FY2019 and beyond. | |

| | | | | | | | |
|--------------------------|------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNING | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 04 | SURVEY | 0 | 0 | 0 | 0 | 3,000 | 3,000 |
| 05 | DESIGN | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| 06 | ENVIRONMENTAL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 09 | GRADE & DRAIN | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| 10 | GRAVEL | 0 | 0 | 0 | 0 | 35,000 | 35,000 |
| 12 | BRIDGES/STRUCT | 0 | 0 | 0 | 0 | 90,000 | 90,000 |
| 13 | INCIDENTAL CON | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| 17 | PROJECT MANAGE | 0 | 0 | 0 | 0 | 9,620 | 9,620 |
| | | 0 | 0 | 0 | 0 | 232,620 | 232,620 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2028 | 2028 | | | | | 33,000 | 33,000 |
| 2028 | 2028 | | | | | 190,000 | 190,000 |
| 2028 | 2028 | | | | | 9,620 | 9,620 |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|----------------------------|-----|-------------|--------|--------------------------|----------------|-------------|----------------|-------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0111 | 10 | 30 | Begin at BOP of section 10 | | | | End at EOP of section 30 | | | | .9 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 5 | 1 | 1 | 40 | 3 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |
| 20 | 5 | 1 | 1 | 20 | 3 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |
| 30 | 5 | 1 | 1 | 20 | 3 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 313,568 | 313,568 | 337,869 | 337,869 | 1,374,718 | 2,677,592 |
| # of Projects | 18 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25708 - Nambé Pueblo |
| Entity | M25708 - PUEBLO OF NAMBE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 61E |
| PCAS | M2508134 |
| Project Name | NP102W - Overflow Section Construction w / P |
| Work Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 378,629 |
| Length (mi) | .1 |
| Project ID | 08134 |
| Designation | R |
| Description | PS&E complete. Construction phase in progress in FY2015. |
| Remark | Construction phase will possibly carry-over into out-years. |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| 10 | GRAVEL | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 11 | PAVEMENT | 0 | 0 | 0 | 0 | 27,000 | 27,000 |
| 12 | BRIDGES/STRUCT | 0 | 0 | 0 | 0 | 134,061 | 134,061 |
| 13 | INCIDENTAL CON | 177,568 | 0 | 0 | 0 | 0 | 177,568 |
| 17 | PROJECT MANA | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| | | 217,568 | 0 | 0 | 0 | 161,061 | 378,629 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2028 | 202,568 | | | | 161,061 | 363,629 |
| 2024 | 2024 | 15,000 | | | | | 15,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|----------------------|------------|--------------------|---------------|----------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0102 | 10 | 10 | Begin at section 10. | | | | End w/in section 10. | | | | .1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 313,568 | 313,568 | 337,869 | 337,869 | 1,374,718 | 2,677,592 |
| # of Projects | 18 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25708 - Nambé Pueblo |
| Entity | M25708 - PUEBLO OF NAMBE |
| State | |
| State | 35 - New Mexico |
| County | |
| County | 039 - Rio Arriba |
| FFS | |
| FFS | 61E |
| PCAS | |
| PCAS | M2508151 |
| Project Name | NP101, Road Repair |
| Project Type | REHAB |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick |
| Total (\$) | 16,000 |
| Description | |
| Description | Repairs on haul roadw ay. |
| Remark | |
| Remark | Preliminary Engineering planned for FY15-16. |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 1,000 | 1,000 | 2,000 | 1,000 | 1,000 | 6,000 |
| 04 | SURVEY | 1,000 | 1,000 | 0 | 0 | 0 | 2,000 |
| 05 | DESIGN | 1,000 | 1,000 | 0 | 0 | 0 | 2,000 |
| 06 | ENVIRONMENTAL | 1,000 | 1,000 | 0 | 0 | 0 | 2,000 |
| 07 | ARCHAEOLOGY | 1,000 | 1,000 | 0 | 0 | 0 | 2,000 |
| 08 | RIGHTS-OF-WAY | 1,000 | 1,000 | 0 | 0 | 0 | 2,000 |
| | | 6,000 | 6,000 | 2,000 | 1,000 | 1,000 | 16,000 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2028 | 6,000 | 6,000 | 2,000 | 1,000 | 1,000 | 16,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 313,568 | 313,568 | 337,869 | 337,869 | 1,374,718 | 2,677,592 |
| # of Projects | 18 | | | | | | |

Project Identification

| | | | |
|---------------------|---|--------------------|-------|
| Region | M - Southw est | Length (mi) | |
| Agency | M25 - Northern Pueblos | Project ID | 11000 |
| Reservation | M25708 - Nambe Pueblo | | |
| Entity | M25708 - PUEBLO OF NAMBE | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 61E | | |
| PCAS | M2511000 | | |
| Project Name | Nambe Transportation Planning | | |
| Project Type | PLANING | | |
| Work Type | P10 - Tribal Trans. Improvement Program | | |
| Total (\$) | 280,000 | Designation | O |
| Description | Support & fund overall transportation planning related activites. | | |
| Remark | Support is planned as a year-to-year support activity. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| 03 PROJECT PLANNI | 35,000 | 50,000 | 60,000 | 60,000 | 75,000 | 280,000 |
| | 35,000 | 50,000 | 60,000 | 60,000 | 75,000 | 280,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------|-------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| 2024 | 2028 | PE | 35,000 | 50,000 | 60,000 | 60,000 | 75,000 | 280,000 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 313,568 | 313,568 | 337,869 | 337,869 | 1,374,718 | 2,677,592 |
| # of Projects | 18 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25708 - Nambé Pueblo |
| Entity | M25708 - PUEBLO OF NAMBE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 61E |
| PCAS | M2511500 |
| Project Name | Nambé Road Maintenance |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 239,869 |
| Length (mi) | 11500 |
| Project ID | |
| Designation | O |
| Description | Supplemental funding support of Road Maintenance activities. Activities performed under Contract # A06AV00013. |
| Remark | Support is planned as a year-to-year support activity. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 25,000 | 20,000 | 25,000 | 20,000 | 149,869 | 239,869 |
| | 25,000 | 20,000 | 25,000 | 20,000 | 149,869 | 239,869 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | Z | 25,000 | 20,000 | 25,000 | 20,000 | 149,869 |
| | | | 25,000 | 20,000 | 25,000 | 20,000 | 239,869 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 313,568 | 313,568 | 337,869 | 337,869 | 1,374,718 | 2,677,592 |
| # of Projects | 18 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M25 - Northern Pueblos
 Reservation: M25708 - Nambé Pueblo
 Entity: M25708 - PUEBLO OF NAMBE

State: 35 - New Mexico
 County: 049 - Santa Fe

FFS: 61E Length (mi): .2
 PCAS: **M2512000** Project ID: 12000
 Project Name: NP109(1) 2&4 Baseball Field Road
 Project Type: RECONS
 Work Type: 3 - Gravel
 Total (\$): 14,989 Designation: R

Description: Construction phase complete.

Remark: Final audit in process.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 14,989 | 14,989 |
| | 0 | 0 | 0 | 0 | 14,989 | 14,989 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 14,989 | 14,989 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|
| 0109 | 10 | 10 | BEG SECT 10 | | END SECT 10 | | .2 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |



| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 313,568 | 313,568 | 337,869 | 337,869 | 1,374,718 | 2,677,592 |
| # of Projects | 18 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M25 - Northern Pueblos
 Reservation: M25708 - Nambé Pueblo
 Entity: M25708 - PUEBLO OF NAMBE

State: 35 - New Mexico
 County: 049 - Santa Fe

FFS: 61E Length (mi): 1
 PCAS: **M2540200** Project ID: 40200

Project Name: NP101(2)2&4 Nambé Falls Culvert
 Project Type: SAFETY
 Work Type: C4 - Multiple Culvert Installation
 Total (\$): 10,000 Designation: R

Description
 Construction phase complete.

Remark
 Final audit in process.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| | 0 | 0 | 0 | 0 | 10,000 | 10,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 10,000 | 10,000 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|------------|-----------------|----------------|-------------|----------------|
| 0101 | 10 | 10 | MP 1.8 | | | MP 1.9 | | | 1 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 40 | 3 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 62K | 45,388 | 0 | 0 | 0 | 0 | 45,388 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25708 - Nambé Pueblo |
| Entity | M25708 - PUEBLO OF NAMBE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 62K |
| PCAS | M2508221 |
| Project Name | Nambé Pueblo Road Safety Audit |
| Project Type | TTPSF |
| Work Type | SF1 - Safety Planning Activities |
| Total (\$) | 45,388 |
| Length (mi) | |
| Project ID | 08221 |
| Designation | O |
| Description | FY2021 Road Safety Audit (RSA) on all school bus roads within Nambé Pueblo. |
| Remark | The Pueblo was awarded FY2021 TTP Safety Funds to complete the RSA. |

| | | | | | | | |
|--------------------------|-----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 01 | SAFETY PLANNING | 45,388 | 0 | 0 | 0 | 0 | 45,388 |
| | | 45,388 | 0 | 0 | 0 | 0 | 45,388 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | Z | 45,388 | | | | 45,388 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 291,061 | 291,061 | 291,061 | 291,061 | 841,727 | 2,005,971 |
| # of Projects | 18 | | | | | | |

Project Identification

| | | | |
|---------------------|--|--------------------|-------|
| Region | M - Southwest | Length (mi) | 1.5 |
| Agency | M25 - Northern Pueblos | Project ID | 00900 |
| Reservation | M25708 - Nambe Pueblo | | |
| Entity | M25708 - PUEBLO OF NAMBE | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 651 | | |
| PCAS | M2500900 | | |
| Project Name | NP100(1)2&4 ALABAMA ST | | |
| Project Type | RECONS | | |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick | Designation | R |
| Total (\$) | 60,202 | | |
| Description | TBD | | |
| Remark | The amounts used for FY 2012 represent the first two distributions of funds from the Region. The tribe is using the money to complete a cons | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| 12 BRIDGES/STRUCT | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 17 PROJECT MANAG | 0 | 0 | 0 | 0 | 10,202 | 10,202 |
| | 0 | 0 | 0 | 0 | 60,202 | 60,202 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 50,000 | 50,000 |
| 2028 | 2028 | | | | | 10,202 | 10,202 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|
| 0100 | 10 | 30 | NP101 | | MP0.17 | | 1.5 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | |
| 20 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | |
| 30 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 291,061 | 291,061 | 291,061 | 291,061 | 841,727 | 2,005,971 |
| # of Projects | 18 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25708 - Nambé Pueblo |
| Entity | M25708 - PUEBLO OF NAMBE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 651 |
| PCAS | M2508071 |
| Project Name | NAMBE ROAD INVENTORY CODING PROJECT |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 2,000 |
| Length (mi) | |
| Project ID | 08071 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | 0 | 0 | 0 | 0 | 2,000 | 2,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2028 | 2028 | | | | | 2,000 | 2,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 291,061 | 291,061 | 291,061 | 291,061 | 841,727 | 2,005,971 |
| # of Projects | 18 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25708 - Nambe Pueblo |
| Entity | M25708 - PUEBLO OF NAMBE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 651 |
| PCAS | M2508091 |
| Project Name | NP102(1)2&3 SENIOR CENTER ROAD (AGOYO |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 89,249 |
| Length (mi) | .3 |
| Project ID | 08091 |
| Designation | R |
| Description | TBD |
| Remark | The total funding amount includes the August redistribution amount for 0 years. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 500 | 500 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 14,000 | 14,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 4,000 | 4,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 500 | 500 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 24,249 | 24,249 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| | 0 | 0 | 0 | 0 | 89,249 | 89,249 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 20,000 | 20,000 |
| 2028 | 2028 | | | | | 69,249 | 69,249 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0102 | 10 | 10 | Begin section 10 | | | | End section 10 | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 291,061 | 291,061 | 291,061 | 291,061 | 841,727 | 2,005,971 |
| # of Projects | 18 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25708 - Nambé Pueblo |
| Entity | M25708 - PUEBLO OF NAMBE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 651 |
| PCAS | M2508092 |
| Project Name | NP102W APPLE ROAD (Drainage Improvement) |
| Project Type | RECONS |
| Work Type | D1 - Drainage Improvements |
| Total (\$) | 266,061 |
| Length (mi) | .3 |
| Project ID | 08092 |
| Designation | R |
| Description | TBD |
| Remark | The total funding amount includes the August redistribution amount for 0 years. |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 4,000 | 0 | 0 | 0 | 0 | 4,000 |
| 04 | SURVEY | 4,000 | 0 | 0 | 0 | 0 | 4,000 |
| 09 | GRADE & DRAIN | 0 | 0 | 12,000 | 0 | 0 | 12,000 |
| 10 | GRAVEL | 0 | 0 | 48,000 | 0 | 0 | 48,000 |
| 13 | INCIDENTAL CON | 0 | 0 | 180,061 | 0 | 0 | 180,061 |
| 17 | PROJECT MANAG | 3,000 | 0 | 10,000 | 5,000 | 0 | 18,000 |
| | | 11,000 | 0 | 250,061 | 5,000 | 0 | 266,061 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | 8,000 | | | | | 8,000 |
| 2026 | 2026 | | | 240,061 | | | 240,061 |
| 2024 | 2027 | 3,000 | | 10,000 | 5,000 | | 18,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------------|------------|--------------------|---------------|-------------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0102 | 10 | 20 | Begin w ithin section 20. | | | | End w ithin section 21. | | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |
| 20 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |



| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 291,061 | 291,061 | 291,061 | 291,061 | 841,727 | 2,005,971 |
| # of Projects | 18 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25708 - Nambé Pueblo |
| Entity | M25708 - PUEBLO OF NAMBE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 651 |
| PCAS | M2508093 |
| Project Name | NP101(2)2&4 OVERLAY PROJECT |
| Project Type | SEALING |
| Work Type | S4 - Chip Seal |
| Total (\$) | 50,000 |
| Length (mi) | .3 |
| Project ID | 08093 |
| Designation | R |
| Description | CONTINUE WITH THE ARRA R&R AND CONSTRUCTION PROJECT TO THE EOP OF THE DESIGN. TRIBE WAS SHORT ABOUT 1700 FEE |
| Remark | IT IS A GOOD MOVE TO FINISH THIS PROJECT SINCE THE DESIGN AND ENVIRONMENT ARE COMPLETE. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 1,500 | 1,500 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 40,000 | 40,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 6,500 | 6,500 |
| 17 PROJECT MANAG | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| | 0 | 0 | 0 | 0 | 50,000 | 50,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 1,500 | 1,500 |
| 2028 | 2028 | | | | | 46,500 | 46,500 |
| 2028 | 2028 | | | | | 2,000 | 2,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0101 | 40 | 40 | BEGIN SECTION 40 | | | | END SECTION 40 | | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 40 | 4 | 1 | 1 | 20 | 4 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 291,061 | 291,061 | 291,061 | 291,061 | 841,727 | 2,005,971 |
| # of Projects | 18 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25708 - Nambé Pueblo |
| Entity | M25708 - PUEBLO OF NAMBE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 651 |
| PCAS | M2508094 |
| Project Name | NP175(1)2&4 BUFFALO RANGE SUBDIVISION F |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 37,000 |
| Length (mi) | .6 |
| Project ID | 08094 |
| Designation | R |
| Description | TBD |
| Remark | The total funding amount includes the August redistribution amount for 0 years. |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 05 | DESIGN | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 06 | ENVIRONMENTAL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 07 | ARCHAEOLOGY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 09 | GRADE & DRAIN | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 10 | GRAVEL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 11 | PAVEMENT | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 13 | INCIDENTAL CON | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | 0 | 0 | 0 | 0 | 37,000 | 37,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2028 | 2028 | | | | | 20,000 | 20,000 |
| 2028 | 2028 | | | | | 17,000 | 17,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0175 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 5 | 4 | 1 | | | 03 | 35 - New Mexico | 049 - Santa Fe | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 291,061 | 291,061 | 291,061 | 291,061 | 841,727 | 2,005,971 |
| # of Projects | 18 | | | | | | |

Project Identification

| | |
|---------------------|---------------------------------------|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25708 - Nambé Pueblo |
| Entity | M25708 - PUEBLO OF NAMBE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 651 |
| PCAS | M2508101 |
| Project Name | NP100(2)2&3 DAY SCHOOL & TRANSFER STA |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 33,628 |
| Length (mi) | .3 |
| Project ID | 08101 |
| Designation | R |

Description

TBD

Remark

The total funding amount includes the August redistribution amounts for 0 years.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 18,000 | 18,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 628 | 628 |
| | 0 | 0 | 0 | 0 | 33,628 | 33,628 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 33,628 | 33,628 |
| | | | | | | | PE |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|------------------|-----|----------------|--------|-----------------|----------------|-------------|----------------|
| 0100 | 20 | 20 | Begin section 20 | | End section 20 | | .3 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 20 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 291,061 | 291,061 | 291,061 | 291,061 | 841,727 | 2,005,971 |
| # of Projects | 18 | | | | | | |

Project Identification

| | | | |
|--------------------|--------------------------|---------------------|--|
| Region | M - Southwest | Length (mi) | 1 |
| Agency | M25 - Northern Pueblos | Project ID | 08111 |
| Reservation | M25708 - Nambe Pueblo | Project Name | NP102(2)2&3 SENIOR CENTER ROAD (AGOYO NEWCON |
| Entity | M25708 - PUEBLO OF NAMBE | Work Type | 7 - Bituminous Mat 2" Thick or More |
| State | 35 - New Mexico | Total (\$) | 26,478 |
| County | 049 - Santa Fe | Designation | R |
| FFS | 651 | Description | TBD |
| PCAS | M2508111 | Remark | The total funding amount includes the August redistribution amount for 0 years. New project for construction. Originally designed as part of |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 17,798 | 17,798 |
| 17 PROJECT MANAC | 3,000 | 0 | 0 | 0 | 680 | 3,680 |
| | 3,000 | 0 | 0 | 0 | 23,478 | 26,478 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | PE | | | | | 5,000 | 5,000 |
| 2028 | 2028 | CONS | | | | | 17,798 | 17,798 |
| 2024 | 2028 | Z | 3,000 | | | | 680 | 3,680 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|------------------|-----|----------------|--------|-----------------|----------------|-------------|----------------|
| 0102 | 20 | 20 | Begin section 20 | | End section 20 | | 1 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 20 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 291,061 | 291,061 | 291,061 | 291,061 | 841,727 | 2,005,971 |
| # of Projects | 18 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25708 - Nambé Pueblo |
| Entity | M25708 - PUEBLO OF NAMBE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 651 |
| PCAS | M2508112 |
| Project Name | NP102(3)2&3 SENIOR CENTER ROAD (AGOYO NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 2,500 |
| Length (mi) | .3 |
| Project ID | 08112 |
| Designation | R |
| Description | TBD |
| Remark | The total funding amount includes the August redistribution amount for 0 years. New Design project. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 500 | 500 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 500 | 500 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 500 | 500 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 500 | 500 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 500 | 500 |
| | 0 | 0 | 0 | 0 | 2,500 | 2,500 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 2,500 | 2,500 |
| | | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0102 | 30 | 30 | Begin section 30 | | | | End section 30 | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 30 | 5 | 1 | 1 | 0 | 9 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 291,061 | 291,061 | 291,061 | 291,061 | 841,727 | 2,005,971 |
| # of Projects | 18 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M25 - Northern Pueblos
 Reservation: M25708 - Nambé Pueblo
 Entity: M25708 - PUEBLO OF NAMBE

State: 35 - New Mexico
 County: 049 - Santa Fe

FFS: 651 Length (mi): 3.1
 PCAS: **M2508121** Project ID: 08121

Project Name: NP101, CRACK SEALING
 Project Type: SEALING
 Work Type: S1 - Rejuvenation of Existing Surface
 Total (\$): 210,061 Designation: R

Description: Crack Sealing project.

Remark: New project

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 11 PAVEMENT | 175,061 | 0 | 0 | 0 | 0 | 175,061 |
| 13 INCIDENTAL CON | 25,000 | 0 | 0 | 0 | 0 | 25,000 |
| 17 PROJECT MANAC | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| | 210,061 | 0 | 0 | 0 | 0 | 210,061 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | CONS | 200,061 | | | | | 200,061 |
| 2024 | 2024 | Z | 10,000 | | | | | 10,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|------------------|-----|----------------|--------|-----------------|----------------|-------------|----------------|
| 0101 | 10 | 30 | Begin Section 10 | | End Section 30 | | 3.1 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 40 | 3 | 03 | 35 - New Mexico | 049 - Santa Fe | | |
| 20 | 4 | 1 | 1 | 40 | 3 | 03 | 35 - New Mexico | 049 - Santa Fe | | |
| 30 | 4 | 1 | 1 | 10 | 4 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 291,061 | 291,061 | 291,061 | 291,061 | 841,727 | 2,005,971 |
| # of Projects | 18 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25708 - Nambe Pueblo |
| Entity | M25708 - PUEBLO OF NAMBE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 651 |
| PCAS | M2508131 |
| Project Name | NP117, SUBDIVISION STREET |
| Project Type | OVRLAY |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 276,061 |
| Length (mi) | .3 |
| Project ID | 08131 |
| Designation | R |
| Description | Overlay subdivision street. |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 04 | SURVEY | 0 | 2,000 | 0 | 0 | 0 | 2,000 |
| 05 | DESIGN | 0 | 15,000 | 0 | 0 | 0 | 15,000 |
| 06 | ENVIRONMENTAL | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 07 | ARCHAEOLOGY | 0 | 2,000 | 0 | 0 | 0 | 2,000 |
| 08 | RIGHTS-OF-WAY | 0 | 1,000 | 0 | 0 | 0 | 1,000 |
| 11 | PAVEMENT | 0 | 0 | 0 | 195,061 | 0 | 195,061 |
| 13 | INCIDENTAL CON | 0 | 0 | 0 | 41,000 | 0 | 41,000 |
| 17 | PROJECT MANAC | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| | | 0 | 30,000 | 0 | 246,061 | 0 | 276,061 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2025 | 2025 | | 30,000 | | | | 30,000 |
| 2027 | 2027 | | | | 236,061 | | 236,061 |
| 2027 | 2027 | | | | 10,000 | | 10,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0117 | 10 | 10 | Begin at section 10 | | | | End at section 10 | | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 40 | 4 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 291,061 | 291,061 | 291,061 | 291,061 | 841,727 | 2,005,971 |
| # of Projects | 18 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25708 - Nambé Pueblo | | |
| Entity | M25708 - PUEBLO OF NAMBE | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 651 | Length (mi) | .6 |
| PCAS | M2508132 | Project ID | 08132 |
| Project Name | NP118, SUBDIVISION STREET | | |
| Project Type | OVRLAY | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 251,061 | Designation | R |
| Description | Overlay subdivision street. | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 4,000 | 4,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 3,000 | 3,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 175,061 | 175,061 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 40,000 | 40,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 8,000 | 8,000 |
| | 0 | 0 | 0 | 0 | 251,061 | 251,061 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 28,000 | 28,000 |
| 2028 | 2028 | | | | | 215,061 | 215,061 |
| 2028 | 2028 | | | | | 8,000 | 8,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0118 | 10 | 30 | Begin at section 10 | | | | End at section 30 | | | | .6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 5 | 1 | 1 | 70 | 4 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |
| 20 | 5 | 1 | 1 | 70 | 4 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |
| 30 | 5 | 1 | 1 | 50 | 4 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 291,061 | 291,061 | 291,061 | 291,061 | 841,727 | 2,005,971 |
| # of Projects | 18 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25708 - Nambé Pueblo |
| Entity | M25708 - PUEBLO OF NAMBE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 651 |
| PCAS | M2508133 |
| Project Name | NP111, NAMBE FALLS RECREATION ROAD |
| Project Type | REHAB |
| Work Type | 3 - Gravel |
| Total (\$) | 232,620 |
| Length (mi) | .9 |
| Project ID | 08133 |
| Designation | R |
| Description | Gravel roadway and improve some drainage with pipe and low water crossing. |
| Remark | TBD |

| | | | | | | | |
|--------------------------|------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNING | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 04 | SURVEY | 0 | 0 | 0 | 0 | 3,000 | 3,000 |
| 05 | DESIGN | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| 06 | ENVIRONMENTAL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 09 | GRADE & DRAIN | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| 10 | GRAVEL | 0 | 0 | 0 | 0 | 35,000 | 35,000 |
| 12 | BRIDGES/STRUCT | 0 | 0 | 0 | 0 | 90,000 | 90,000 |
| 13 | INCIDENTAL CON | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| 17 | PROJECT MANAGE | 0 | 0 | 0 | 0 | 9,620 | 9,620 |
| | | 0 | 0 | 0 | 0 | 232,620 | 232,620 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 33,000 | 33,000 |
| 2028 | 2028 | | | | | 190,000 | 190,000 |
| 2028 | 2028 | | | | | 9,620 | 9,620 |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|----------------------------|-----|-------------|--------|--------------------------|----------------|-------------|----------------|-------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0111 | 10 | 30 | Begin at BOP of section 10 | | | | End at EOP of section 30 | | | | .9 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 5 | 1 | 1 | 40 | 3 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |
| 20 | 5 | 1 | 1 | 20 | 3 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |
| 30 | 5 | 1 | 1 | 20 | 3 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 291,061 | 291,061 | 291,061 | 291,061 | 841,727 | 2,005,971 |
| # of Projects | 18 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25708 - Nambé Pueblo |
| Entity | M25708 - PUEBLO OF NAMBE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 651 |
| PCAS | M2508134 |
| Project Name | NP102W - OVERFLOW SECTION & PAVE |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 252,061 |
| Length (mi) | .1 |
| Project ID | 08134 |
| Designation | R |
| Description | Pave a portion of the existing roadway at intersection overflow. |
| Remark | TBD |

| | | | | | | | |
|--------------------------|------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNING | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 04 | SURVEY | 4,000 | 0 | 0 | 0 | 0 | 4,000 |
| 05 | DESIGN | 12,000 | 0 | 0 | 0 | 0 | 12,000 |
| 06 | ENVIRONMENTAL | 4,000 | 0 | 0 | 0 | 0 | 4,000 |
| 07 | ARCHAEOLOGY | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| 08 | RIGHTS-OF-WAY | 1,000 | 0 | 0 | 0 | 0 | 1,000 |
| 09 | GRADE & DRAIN | 0 | 12,000 | 0 | 0 | 0 | 12,000 |
| 10 | GRAVEL | 0 | 18,000 | 0 | 0 | 0 | 18,000 |
| 11 | PAVEMENT | 0 | 27,000 | 0 | 0 | 0 | 27,000 |
| 12 | BRIDGES/STRUCT | 0 | 134,061 | 0 | 0 | 0 | 134,061 |
| 13 | INCIDENTAL CON | 0 | 24,000 | 0 | 0 | 0 | 24,000 |
| 17 | PROJECT MANAGE | 0 | 8,000 | 1,000 | 0 | 0 | 9,000 |
| | | 28,000 | 223,061 | 1,000 | 0 | 0 | 252,061 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 28,000 | | | | | 28,000 |
| 2025 | 2025 | | 215,061 | | | | 215,061 |
| 2025 | 2026 | | 8,000 | 1,000 | | | 9,000 |

| | | | | | | | | | | |
|----------------------|---------------|-------------|----------------------|-----|-------------|--------|--------------------------|----------------|-------------|----------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0102 | 10 | 10 | Begin at section 10. | | | | End w/within section 10. | | | .1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 291,061 | 291,061 | 291,061 | 291,061 | 841,727 | 2,005,971 |
| # of Projects | 18 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25708 - Nambé Pueblo |
| Entity | M25708 - PUEBLO OF NAMBE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 651 |
| PCAS | M2511000 |
| Project Name | NAMBE TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P10 - Tribal Trans. Improvement Program |
| Total (\$) | 175,000 |
| Length (mi) | 11000 |
| Project ID | |
| Designation | O |
| Description | TBD |
| Remark | The total funding amount includes the August redistribution amount for 0 years. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 175,000 |
| | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 175,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2028 | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 175,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | | |
| M25708 - PUEBLO OF NAMBE | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS | 16 | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | | |
| Program Class Code | 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects | 18 | 291,061 | 291,061 | 291,061 | 291,061 | 841,727 | 2,005,971 |

| | |
|---|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25708 - Nambé Pueblo |
| Entity | M25708 - PUEBLO OF NAMBE |
| State | |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | |
| FFS | 651 |
| PCAS | M2511500 |
| Project Name | NAMBE ROAD MAINTENANCE-HTF |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 17,000 |
| Length (mi) | 11500 |
| Project ID | |
| Designation | O |
| Description | |
| TBD | |
| Remark | |
| The total funding amount includes the August redistribution amount for 0 years. | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 4,000 | 3,000 | 5,000 | 5,000 | 0 | 17,000 |
| | 4,000 | 3,000 | 5,000 | 5,000 | 0 | 17,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2027 | Z | 4,000 | 3,000 | 5,000 | 5,000 | 17,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 291,061 | 291,061 | 291,061 | 291,061 | 841,727 | 2,005,971 |
| # of Projects | 18 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M25 - Northern Pueblos
 Reservation: M25708 - Nambé Pueblo
 Entity: M25708 - PUEBLO OF NAMBE

State: 35 - New Mexico
 County: 049 - Santa Fe

FFS: 651 Length (mi): .2
 PCAS: M2512000 Project ID: 12000
 Project Name: NP109(1) 2&4 BASEBALL FIELD ROAD
 Project Type: RECONS
 Work Type: 3 - Gravel
 Total (\$): 14,989 Designation: R

Description: TBD

Remark: The total funding amount includes the August redistribution amount for 0 years.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 14,989 | 14,989 |
| | 0 | 0 | 0 | 0 | 14,989 | 14,989 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 14,989 | 14,989 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|
| 0109 | 10 | 10 | BEG SECT 10 | | END SECT 10 | | .2 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 291,061 | 291,061 | 291,061 | 291,061 | 841,727 | 2,005,971 |
| # of Projects | 18 | | | | | | |

Project Identification

Region M - Southw est
Agency M25 - Northern Pueblos
Reservation M25708 - Nambe Pueblo
Entity M25708 - PUEBLO OF NAMBE

State 35 - New Mexico
County 049 - Santa Fe

FFS 651 **Length (mi)** 1
PCAS M2540200 **Project ID** 40200
Project Name NP101(2)2&4 NAMBE FALLS CULVERT
Project Type SAFETY
Work Type C4 - Multiple Culvert Installation
Total (\$) 10,000 **Designation** R

Description
 TBD

Remark
 The total funding amount includes the August redistribution amount for 0 years

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| | 0 | 0 | 0 | 0 | 10,000 | 10,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 10,000 | 10,000 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|------------|-----------------|----------------|-------------|----------------|
| 0101 | 10 | 10 | MP 1.8 | | | MP 1.9 | | | 1 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 40 | 3 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 656 | 6,615 | 6,615 | 6,615 | 6,615 | 6,615 | 33,075 |
| # of Projects | 1 | | | | | | |

| Project Identification | |
|------------------------|---|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25708 - Nambé Pueblo |
| Entity | M25708 - PUEBLO OF NAMBE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 656 |
| PCAS | M2570806 |
| Project Name | 2 % PLANNING |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 33,075 |
| Length (mi) | 70806 |
| Project ID | |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|---------------|--------------|--------------|--------------|--------------|--------------|------------|
| 00 | TRIBAL TRANSP | 6,615 | 6,615 | 6,615 | 6,615 | 6,615 | 33,075 |
| | | 6,615 | 6,615 | 6,615 | 6,615 | 6,615 | 33,075 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2028 | 6,615 | 6,615 | 6,615 | 6,615 | 6,615 | 33,075 |
| | Z | | | | | | |

| Route Summary | |
|---------------|--|
| | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 66E | 7,127 | 7,127 | 7,839 | 7,839 | 7,839 | 37,771 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25708 - Nambé Pueblo |
| Entity | M25708 - PUEBLO OF NAMBE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 66E |
| PCAS | M2570806 |
| Project Name | 2 % PLANNING |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 37,771 |
| Length (mi) | 70806 |
| Project ID | |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 7,127 | 7,127 | 7,839 | 7,839 | 7,839 | 37,771 |
| | 7,127 | 7,127 | 7,839 | 7,839 | 7,839 | 37,771 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | Z | 7,127 | 7,127 | 7,839 | 7,839 | 7,839 |
| | | | 7,127 | 7,127 | 7,839 | 7,839 | 37,771 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 66K | 691 | 0 | 0 | 0 | 0 | 691 |
| # of Projects | 1 | | | | | | |

Project Identification

Region M - Southw est
Agency M25 - Northern Pueblos
Reservation M25708 - Nambe Pueblo
Entity M25708 - PUEBLO OF NAMBE

State 35 - New Mexico
County 049 - Santa Fe

FFS 66K
PCAS **M2570806** **Length (mi)**
Project ID 70806

Project Name 2 % PLANNING
Project Type PLANING
Work Type P9 - Long Range Transportation Planning
Total (\$) 691 **Designation** O

Description HTF funding to implement and support Tribal Transportation Program activities. Daily operations of Tribal Transportation Program. Sa

Remark 66K FY2022 funding w ill support the Transportation Program.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 00 TRIBAL TRANSPC | 691 | 0 | 0 | 0 | 0 | 691 |
| | 691 | 0 | 0 | 0 | 0 | 691 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | Z | 691 | | | | 691 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 66V | 8,860 | 9,746 | 9,746 | 9,746 | 0 | 38,098 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - South west |
| Agency | M25 - Northern Pueblos |
| Reservation | M25708 - Nambé Pueblo |
| Entity | M25708 - PUEBLO OF NAMBE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 66V |
| PCAS | M2570806 |
| Project Name | 2% Transportation Planning |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 38,098 |
| Length (mi) | |
| Project ID | 70806 |
| Designation | O |
| Description | HTF funding to implement and support the Tribal Transportation Program activities. Daily operations of the Tribal Transportation Program |
| Remark | 66V FY2024 funds will support the Tribal Transportation Program. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 8,860 | 9,746 | 9,746 | 9,746 | 0 | 38,098 |
| | 8,860 | 9,746 | 9,746 | 9,746 | 0 | 38,098 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2027 | Z | 8,860 | 9,746 | 9,746 | 9,746 | 38,098 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 75,000 | 0 | 0 | 0 | 0 | 75,000 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25708 - Nambe Pueblo |
| Entity | M25708 - PUEBLO OF NAMBE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 6K1 |
| PCAS | M2511000 |
| Project Name | NAMBE TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P10 - Tribal Trans. Improvement Program |
| Total (\$) | 75,000 |
| Length (mi) | 11000 |
| Project ID | |
| Designation | O |
| Description | HTF funding to implement and support Tribal Transportation Program activities. Daily operations of Tribal Transportation Program. See |
| Remark | FY2023 funding will support the Tribal Transportation Program. |

| | | | | | | | |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | | 75,000 | 0 | 0 | 0 | 0 | 75,000 |
| | | 75,000 | 0 | 0 | 0 | 0 | 75,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | PE | 75,000 | | | | 75,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 387,668 | 426,434 | 426,434 | 426,434 | 0 | 1,666,970 |
| # of Projects | 4 | | | | | | |

| | | | |
|-------------------------------|---|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25708 - Nambé Pueblo | | |
| Entity | M25708 - PUEBLO OF NAMBE | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| <hr/> | | | |
| FFS | 6V1 | Length (mi) | 4.9 |
| PCAS | M2508173 | Project ID | 08173 |
| Project Name | NP 101 Section Improvement Phase I | | |
| Project Type | REHAB | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 262,668 | Designation | R |
| <hr/> | | | |
| Description | Based on NP101 Improvement Study, it was determined this route will be phased in 4 parts with improvements. Project Ph I will be designed | | |
| <hr/> | | | |
| Remark | FY2024 funds will be used to begin the design phase. | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNING | 2,500 | 0 | 0 | 0 | 0 | 2,500 | |
| 05 DESIGN | 224,560 | 0 | 0 | 0 | 0 | 224,560 | |
| 07 ARCHAEOLOGY | 33,108 | 0 | 0 | 0 | 0 | 33,108 | |
| 17 PROJECT MANAGEMENT | 2,500 | 0 | 0 | 0 | 0 | 2,500 | |
| | <hr/> | | | | | | |
| | 262,668 | 0 | 0 | 0 | 0 | 262,668 | |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 260,168 | | | | 260,168 |
| 2024 | 2024 | Z | 2,500 | | | | 2,500 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-----------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | | | Termini To | | Length (mi) |
| 0101 | 40 | 70 | section 40 | | | | | | section 70 | | 4.9 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 40 | 4 | 1 | 1 | 20 | 4 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |
| 50 | 4 | 1 | 1 | 30 | 4 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |
| 60 | 4 | 1 | 1 | 30 | 4 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |
| 70 | 4 | 1 | 1 | 20 | 4 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 387,668 | 426,434 | 426,434 | 426,434 | 0 | 1,666,970 |
| # of Projects | 4 | | | | | | |

Project Identification

| | |
|--------------------|--------------------------|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25708 - Nambé Pueblo |
| Entity | M25708 - PUEBLO OF NAMBE |

| | |
|---------------|-----------------|
| State | 35 - New Mexico |
| County | 049 - Santa Fe |

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| FFS | 6V1 | Length (mi) | 3.7 |
| PCAS | M2508174 | Project ID | 08174 |
| Project Name | NP 101 Section Improvement Phase II | | |
| Project Type | REHAB | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 904,302 | Designation | R |

Description

The NP101 Improvement Study determined this route will be phased in 4-phases with improvements to the route. Ph II will be designed

Remark

FY2025 TTP funds will be used to construct the road per Ph II design parameters.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 5,000 | 5,000 | 5,000 | 0 | 15,000 |
| 09 GRADE & DRAINAGE | 0 | 50,000 | 50,000 | 50,000 | 0 | 150,000 |
| 10 GRAVEL | 0 | 35,000 | 35,000 | 35,000 | 0 | 105,000 |
| 11 PAVEMENT | 0 | 146,434 | 146,434 | 146,434 | 0 | 439,302 |
| 13 INCIDENTAL CONSTRUCTION | 0 | 50,000 | 50,000 | 50,000 | 0 | 150,000 |
| 17 PROJECT MANAGEMENT | 0 | 15,000 | 15,000 | 15,000 | 0 | 45,000 |
| Total | 0 | 301,434 | 301,434 | 301,434 | 0 | 904,302 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2027 | PE | | 5,000 | 5,000 | 5,000 | | 15,000 |
| 2025 | 2027 | CONS | | 281,434 | 281,434 | 281,434 | | 844,302 |
| 2025 | 2027 | Z | | 15,000 | 15,000 | 15,000 | | 45,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|
| 0101 | 30 | 40 | section 30 | | section 40 | | 3.7 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 30 | 4 | 1 | 1 | 10 | 4 | 03 | 35 - New Mexico | 049 - Santa Fe | | |
| 40 | 4 | 1 | 1 | 20 | 4 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 387,668 | 426,434 | 426,434 | 426,434 | 0 | 1,666,970 |
| # of Projects | 4 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25708 - Nambe Pueblo |
| Entity | M25708 - PUEBLO OF NAMBE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 6V1 |
| PCAS | M2511000 |
| Project Name | Nambe Transportation Planning |
| Project Type | PLANING |
| Work Type | P10 - Tribal Trans. Improvement Program |
| Total (\$) | 300,000 |
| Length (mi) | 11000 |
| Project ID | |
| Designation | O |
| Description | HTF funding to implement and support Tribal Transportation Program activities. Daily operations of Tribal Transportation Program. Sa |
| Remark | FY204 funding w ill support the Tribal Transportation Program. |

| | | | | | | | |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | | 75,000 | 75,000 | 75,000 | 75,000 | 0 | 300,000 |
| | | 75,000 | 75,000 | 75,000 | 75,000 | 0 | 300,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2027 | 75,000 | 75,000 | 75,000 | 75,000 | | 300,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 387,668 | 426,434 | 426,434 | 426,434 | 0 | 1,666,970 |
| # of Projects | 4 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - South west |
| Agency | M25 - Northern Pueblos |
| Reservation | M25708 - Nambe Pueblo |
| Entity | M25708 - PUEBLO OF NAMBE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 6V1 |
| PCAS | M2511500 |
| Project Name | Nambe Road Maintenance |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 200,000 |
| Length (mi) | 11500 |
| Project ID | |
| Designation | O |
| Description | Supplemental funding support of Road Maintenance activities. Activities performed under Contract No. A06AV00013. |
| Remark | Support is planned as a year-to-year support activity. FY2024 funds will support the program. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 50,000 | 50,000 | 50,000 | 50,000 | 0 | 200,000 |
| | 50,000 | 50,000 | 50,000 | 50,000 | 0 | 200,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2027 | Z | 50,000 | 50,000 | 50,000 | 50,000 | 200,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 8V1 | 111,432 | 0 | 0 | 0 | 0 | 111,432 |
| # of Projects | 1 | | | | | | |

Project Identification

| | | | |
|---------------------|---|--------------------|-------|
| Region | M - Southwest | Length (mi) | 0 |
| Agency | M25 - Northern Pueblos | Project ID | 08173 |
| Reservation | M25708 - Nambé Pueblo | | |
| Entity | M25708 - PUEBLO OF NAMBE | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 8V1 | | |
| PCAS | M2508173 | | |
| Project Name | NP 101 Section Improvement Phase I | | |
| Project Type | REHAB | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 111,432 | Designation | R |
| Description | NP101 w ill be phased in four parts. Phase I w ill be designed to w iden the road to accommodate a multi-use path, this w ill involve | | |
| Remark | FY24 8V1 funds w ill be used to complete the study. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 07 ARCHAEOLOGY | 98,292 | 0 | 0 | 0 | 0 | 98,292 |
| 17 PROJECT MANAG | 13,140 | 0 | 0 | 0 | 0 | 13,140 |
| | 111,432 | 0 | 0 | 0 | 0 | 111,432 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 98,292 | | | | | 98,292 |
| 2024 | 2024 | Z | 13,140 | | | | | 13,140 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|------------------------|-----|-------------------|--------|-----------------|----------------|-------------|----------------|
| 0101 | 10 | 40 | Begining of Section 10 | | End of Section 40 | | 0 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 40 | 3 | 03 | 35 - New Mexico | 049 - Santa Fe | | |
| 15 | 2 | 0 | 1 | | | 03 | 35 - New Mexico | 049 - Santa Fe | 0220 | 50 |
| 20 | 4 | 1 | 1 | 40 | 3 | 03 | 35 - New Mexico | 049 - Santa Fe | | |
| 30 | 4 | 1 | 1 | 10 | 4 | 03 | 35 - New Mexico | 049 - Santa Fe | | |
| 40 | 4 | 1 | 1 | 20 | 4 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 931 | 49,222 | 0 | 0 | 0 | 0 | 49,222 |
| # of Projects | 1 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M25 - Northern Pueblos
 Reservation: M25708 - Nambé Pueblo
 Entity: M25708 - PUEBLO OF NAMBE

State: 35 - New Mexico
 County: 049 - Santa Fe

FFS: 931 Length (mi): .5
 PCAS: **M2508071** Project ID: 08071

Project Name: NP109(1)2&4 BASEBALL FIELD ROAD
 Project Type: NEWCON
 Work Type: 3 - Gravel
 Total (\$): 49,222 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|---------------|--------------|--------------|--------------|--------------|---------------|
| 03 PROJECT PLANNING | 8,222 | 0 | 0 | 0 | 0 | 8,222 |
| 04 SURVEY | 9,000 | 0 | 0 | 0 | 0 | 9,000 |
| 05 DESIGN | 25,000 | 0 | 0 | 0 | 0 | 25,000 |
| 06 ENVIRONMENTAL | 3,000 | 0 | 0 | 0 | 0 | 3,000 |
| 07 ARCHAEOLOGY | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| 08 RIGHTS-OF-WAY | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| Total | 49,222 | 0 | 0 | 0 | 0 | 49,222 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 49,222 | | | | | 49,222 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|---------------------|-----|-------------------|--------|-----------------|----------------|-------------|----------------|
| 0109 | 10 | 20 | BEGIN AT SECTION 10 | | END AT SECTION 20 | | .5 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | |
| 20 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 540,432 | 237,000 | 160,500 | 22,500 | 0 | 960,432 |
| # of Projects | 11 | | | | | | |

Project Identification

| | | | |
|---------------------|---------------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25708 - Nambe Pueblo | | |
| Entity | M25708 - PUEBLO OF NAMBE | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | F31 | Length (mi) | 1.5 |
| PCAS | M2500900 | Project ID | 00900 |
| Project Name | NP100(1)2&4 ALABAMA ST | | |
| Project Type | RECONS | | |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick | | |
| Total (\$) | 5,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 14 CONSTRUCTION I | 1,000 | 0 | 0 | 0 | 0 | 1,000 |
| 17 PROJECT MANAG | 4,000 | 0 | 0 | 0 | 0 | 4,000 |
| | 5,000 | 0 | 0 | 0 | 0 | 5,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | CE | 1,000 | | | | | 1,000 |
| 2024 | 2024 | Z | 4,000 | | | | | 4,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|
| 0100 | 10 | 30 | NP101 | | MP0.17 | | 1.5 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | |
| 20 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | |
| 30 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 540,432 | 237,000 | 160,500 | 22,500 | 0 | 960,432 |
| # of Projects | 11 | | | | | | |

| | |
|-------------------------------|-------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25708 - Nambé Pueblo |
| Entity | M25708 - PUEBLO OF NAMBE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | F31 |
| PCAS | M2508071 |
| Project Name | ROAD INVENTORY CODING PROJECT |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 6,000 |
| Length (mi) | |
| Project ID | 08071 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 2,000 | 2,000 | 2,000 | 0 | 6,000 |
| | 0 | 2,000 | 2,000 | 2,000 | 0 | 6,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2027 | | 2,000 | 2,000 | 2,000 | | 6,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 540,432 | 237,000 | 160,500 | 22,500 | 0 | 960,432 |
| # of Projects | 11 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25708 - Nambé Pueblo |
| Entity | M25708 - PUEBLO OF NAMBE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | F31 |
| PCAS | M2508091 |
| Project Name | NP102(1)2&3 SENIOR CENTER ROAD (AGOYO) |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 280,432 |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNING | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| 04 | SURVEY | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| 05 | DESIGN | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 06 | ENVIRONMENTAL | 1,000 | 0 | 0 | 0 | 0 | 1,000 |
| 07 | ARCHAEOLOGY | 532 | 0 | 0 | 0 | 0 | 532 |
| 08 | RIGHTS-OF-WAY | 400 | 0 | 0 | 0 | 0 | 400 |
| 09 | GRADE & DRAIN | 30,000 | 20,000 | 0 | 0 | 0 | 50,000 |
| 10 | GRAVEL | 28,000 | 20,000 | 0 | 0 | 0 | 48,000 |
| 11 | PAVEMENT | 45,000 | 30,000 | 0 | 0 | 0 | 75,000 |
| 13 | INCIDENTAL CON | 28,500 | 52,000 | 0 | 0 | 0 | 80,500 |
| 14 | CONSTRUCTION I | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 17 | PROJECT MANAGE | 1,000 | 5,000 | 0 | 0 | 0 | 6,000 |
| | | 148,432 | 132,000 | 0 | 0 | 0 | 280,432 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 15,932 | | | | 15,932 |
| 2024 | 2025 | CONS | 131,500 | 122,000 | | | 253,500 |
| 2025 | 2025 | CE | | 5,000 | | | 5,000 |
| 2024 | 2025 | Z | 1,000 | 5,000 | | | 6,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 540,432 | 237,000 | 160,500 | 22,500 | 0 | 960,432 |
| # of Projects | 11 | | | | | | |

Project Identification

| | |
|---------------------|----------------------------|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25708 - Nambé Pueblo |
| Entity | M25708 - PUEBLO OF NAMBE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | F31 |
| PCAS | M2508092 |
| Project Name | NP102 APPLE ROAD |
| Project Type | RECONS |
| Work Type | D1 - Drainage Improvements |
| Total (\$) | 40,000 |
| Length (mi) | |
| Project ID | 08092 |
| Designation | R |

| | |
|--------------------|-----|
| Description | TBD |
| Remark | TBD |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| 04 SURVEY | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| 05 DESIGN | 12,000 | 0 | 0 | 0 | 0 | 12,000 |
| 06 ENVIRONMENTAL | 4,000 | 0 | 0 | 0 | 0 | 4,000 |
| 07 ARCHAEOLOGY | 1,000 | 0 | 0 | 0 | 0 | 1,000 |
| 08 RIGHTS-OF-WAY | 1,000 | 0 | 0 | 0 | 0 | 1,000 |
| 13 INCIDENTAL CON | 0 | 18,000 | 0 | 0 | 0 | 18,000 |
| | 22,000 | 18,000 | 0 | 0 | 0 | 40,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 22,000 | | | | | 22,000 |
| 2025 | 2025 | CONS | | 18,000 | | | | 18,000 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 540,432 | 237,000 | 160,500 | 22,500 | 0 | 960,432 |
| # of Projects | 11 | | | | | | |

| | |
|-------------------------------|--------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25708 - Nambé Pueblo |
| Entity | M25708 - PUEBLO OF NAMBE |
| State | - - - - |
| County | - - - - - |
| FFS | F31 |
| PCAS | M2508093 |
| Project Name | NP101(2)2&4 CHIP SEAL |
| Work Type | S4 - Chip Seal |
| Total (\$) | 34,000 |
| Length (mi) | |
| Project ID | 08093 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 500 | 1,000 | 1,000 | 0 | 2,500 |
| 04 SURVEY | 0 | 500 | 2,000 | 1,000 | 0 | 3,500 |
| 05 DESIGN | 0 | 500 | 6,000 | 1,000 | 0 | 7,500 |
| 06 ENVIRONMENTAL | 0 | 500 | 1,000 | 1,000 | 0 | 2,500 |
| 07 ARCHAEOLOGY | 0 | 500 | 500 | 1,000 | 0 | 2,000 |
| 08 RIGHTS-OF-WAY | 0 | 500 | 0 | 1,000 | 0 | 1,500 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 2,000 | 0 | 2,000 |
| 10 GRAVEL | 0 | 0 | 0 | 2,000 | 0 | 2,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 4,000 | 0 | 4,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 6,500 | 0 | 6,500 |
| | 0 | 3,000 | 10,500 | 20,500 | 0 | 34,000 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2025 | 2027 | | 3,000 | 10,500 | 6,000 | | 19,500 |
| 2027 | 2027 | | | | 14,500 | | 14,500 |
| | PE | | | | | | |
| | CONS | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 540,432 | 237,000 | 160,500 | 22,500 | 0 | 960,432 |
| # of Projects | 11 | | | | | | |

Project Identification

| | | | |
|--------------|---|-------------|-------|
| Region | M - Southw est | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25708 - Nambe Pueblo | | |
| Entity | M25708 - PUEBLO OF NAMBE | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | F31 | Length (mi) | .6 |
| PCAS | M2508094 | Project ID | 08094 |
| Project Name | NP175(1)2&4 BUFFALO RANGE SUBDIVISION F | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 26,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 500 | 0 | 1,000 | 0 | 0 | 1,500 |
| 04 SURVEY | 500 | 0 | 1,000 | 0 | 0 | 1,500 |
| 05 DESIGN | 3,500 | 0 | 1,000 | 0 | 0 | 4,500 |
| 06 ENVIRONMENTAL | 500 | 0 | 1,000 | 0 | 0 | 1,500 |
| 07 ARCHAEOLOGY | 500 | 0 | 1,000 | 0 | 0 | 1,500 |
| 08 RIGHTS-OF-WAY | 500 | 0 | 1,000 | 0 | 0 | 1,500 |
| 09 GRADE & DRAIN | 0 | 0 | 2,000 | 0 | 0 | 2,000 |
| 10 GRAVEL | 0 | 0 | 2,000 | 0 | 0 | 2,000 |
| 11 PAVEMENT | 0 | 0 | 4,000 | 0 | 0 | 4,000 |
| 13 INCIDENTAL CON | 0 | 0 | 6,000 | 0 | 0 | 6,000 |
| | 6,000 | 0 | 20,000 | 0 | 0 | 26,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2026 | 6,000 | | 6,000 | | | 12,000 |
| 2026 | 2026 | | | 14,000 | | | 14,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0175 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | .6 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 4 | 1 | | | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 540,432 | 237,000 | 160,500 | 22,500 | 0 | 960,432 |
| # of Projects | 11 | | | | | | |

| | |
|-------------------------------|---------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25708 - Nambé Pueblo |
| Entity | M25708 - PUEBLO OF NAMBE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | F31 |
| PCAS | M2508101 |
| Project Name | NP100(2)2&3 DAY SCHOOL & TRANSFER STA |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 107,000 |
| Length (mi) | |
| Project ID | 08101 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 04 SURVEY | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 05 DESIGN | 0 | 0 | 20,000 | 0 | 0 | 20,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 1,000 | 0 | 0 | 1,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 1,000 | 0 | 0 | 1,000 |
| 09 GRADE & DRAIN | 0 | 20,000 | 0 | 0 | 0 | 20,000 |
| 10 GRAVEL | 0 | 10,000 | 40,000 | 0 | 0 | 50,000 |
| | 0 | 30,000 | 77,000 | 0 | 0 | 107,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2026 | 2026 | | | 37,000 | | | 37,000 |
| 2025 | 2026 | | 30,000 | 40,000 | | | 70,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 540,432 | 237,000 | 160,500 | 22,500 | 0 | 960,432 |
| # of Projects | 11 | | | | | | |

Project Identification

| | | | |
|---------------------|---|--------------------|-------|
| Region | M - Southwest | Length (mi) | |
| Agency | M25 - Northern Pueblos | Project ID | 11000 |
| Reservation | M25708 - Nambé Pueblo | | |
| Entity | M25708 - PUEBLO OF NAMBE | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | F31 | | |
| PCAS | M2511000 | | |
| Project Name | NAMBE TRANSPORTATION PLANNING | | |
| Project Type | PLANNING | | |
| Work Type | P10 - Tribal Trans. Improvement Program | | |
| Total (\$) | 105,000 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| 03 PROJECT PLANNI | 35,000 | 35,000 | 35,000 | 0 | 0 | 105,000 |
| | 35,000 | 35,000 | 35,000 | 0 | 0 | 105,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------|-------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| 2024 | 2026 | PE | 35,000 | 35,000 | 35,000 | | | 105,000 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | | |
| M25708 - PUEBLO OF NAMBE | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS | 16 | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | | |
| Program Class Code | F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects | 11 | 540,432 | 237,000 | 160,500 | 22,500 | 0 | 960,432 |

Project Identification

| | |
|---------------------|--|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25708 - Nambé Pueblo |
| Entity | M25708 - PUEBLO OF NAMBE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | F31 |
| PCAS | M2511500 |
| Project Name | NAMBE ROAD MAINTENANCE-HTF |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 45,000 |
| Length (mi) | 11500 |
| Project ID | |
| Designation | O |

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 18 ROAD MAINTENANCE | 15,000 | 15,000 | 15,000 | 0 | 0 | 45,000 |
| | 15,000 | 15,000 | 15,000 | 0 | 0 | 45,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|---|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2026 | Z | 15,000 | 15,000 | 15,000 | | | 45,000 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 540,432 | 237,000 | 160,500 | 22,500 | 0 | 960,432 |
| # of Projects | 11 | | | | | | |

| | |
|-------------------------------|----------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25708 - Nambé Pueblo |
| Entity | M25708 - PUEBLO OF NAMBE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | F31 |
| PCAS | M2512000 |
| Project Name | NP109(1) 2&4 BASEBALL FIELD ROAD |
| Project Type | RECONS |
| Work Type | 3 - Gravel |
| Total (\$) | 309,000 |
| Length (mi) | .2 |
| Project ID | 12000 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 45,000 | 0 | 0 | 0 | 0 | 45,000 |
| 10 | GRAVEL | 43,000 | 0 | 0 | 0 | 0 | 43,000 |
| 11 | PAVEMENT | 108,000 | 0 | 0 | 0 | 0 | 108,000 |
| 13 | INCIDENTAL CON | 106,000 | 0 | 0 | 0 | 0 | 106,000 |
| 14 | CONSTRUCTION I | 1,000 | 1,000 | 1,000 | 0 | 0 | 3,000 |
| 17 | PROJECT MANAG | 3,000 | 1,000 | 0 | 0 | 0 | 4,000 |
| | | 306,000 | 2,000 | 1,000 | 0 | 0 | 309,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | 302,000 | | | | | 302,000 |
| 2024 | 2026 | 1,000 | 1,000 | 1,000 | | | 3,000 |
| 2024 | 2025 | 3,000 | 1,000 | | | | 4,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0109 | 10 | 10 | BEG SECT 10 | | | | END SECT 10 | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 540,432 | 237,000 | 160,500 | 22,500 | 0 | 960,432 |
| # of Projects | 11 | | | | | | |

| | |
|-------------------------------|------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25708 - Nambe Pueblo |
| Entity | M25708 - PUEBLO OF NAMBE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | F31 |
| PCAS | M2540200 |
| Project Name | NP101(2)2&4 NAMBE FALLS CULVERT |
| Project Type | SAFETY |
| Work Type | C4 - Multiple Culvert Installation |
| Total (\$) | 3,000 |
| Length (mi) | 1 |
| Project ID | 40200 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 14 | CONSTRUCTION I | 1,000 | 0 | 0 | 0 | 0 | 1,000 |
| 17 | PROJECT MANAG | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| | | 3,000 | 0 | 0 | 0 | 0 | 3,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | 1,000 | | | | | 1,000 |
| 2024 | 2024 | 2,000 | | | | | 2,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|-------------------|-----------------|----------------|--------------------|-----------------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | | |
| 0101 | 10 | 10 | MP 1.8 | | | MP 1.9 | | | 1 | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 40 | 3 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M25708 - PUEBLO OF NAMBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 16 | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F36 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 1 | 5,348 | 0 | 0 | 0 | 0 | 5,348 |

| | | | |
|-------------------------------|---|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25708 - Nambé Pueblo | | |
| Entity | M25708 - PUEBLO OF NAMBE | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| <hr/> | | | |
| FFS | F36 | Length (mi) | |
| PCAS | M2570806 | Project ID | 70806 |
| Project Name | 2 % PLANNING | | |
| Project Type | PLANNING | | |
| Work Type | P9 - Long Range Transportation Planning | | |
| Total (\$) | 5,348 | Designation | O |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 5,348 | 0 | 0 | 0 | 0 | 5,348 |
| | <hr/> | | | | | |
| | 5,348 | 0 | 0 | 0 | 0 | 5,348 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | Z | 5,348 | | | | 5,348 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25708 - PUEBLO OF NAMBE | | 2,146,669 | 1,435,384 | 1,383,897 | 1,245,897 | 2,475,022 | 8,686,869 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | FER | 173,499 | 0 | 0 | 0 | 0 | 173,499 |
| # of Projects | 1 | | | | | | |

| | | | |
|-------------------------------|---|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | Length (mi) | 3.1 |
| Agency | M25 - Northern Pueblos | Project ID | 08A01 |
| Reservation | M25708 - Nambé Pueblo | | |
| Entity | M25708 - PUEBLO OF NAMBE | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | FER | | |
| PCAS | M2508A01 | | |
| Project Name | NP101 ASPHALT OVERLAY | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 173,499 | Designation | R |
| Description | Tribe will perform an overlay on the section 70-50 (1.2 miles) beginning at the intersection of 503 and NP 101 going south. | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 11 PAVEMENT | 157,499 | 0 | 0 | 0 | 0 | 157,499 |
| 13 INCIDENTAL CON | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 17 PROJECT MANAC | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 19 REPORTING REQU | 1,000 | 0 | 0 | 0 | 0 | 1,000 |
| | 173,499 | 0 | 0 | 0 | 0 | 173,499 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 167,499 | | | | | 167,499 |
| 2024 | 2024 | 6,000 | | | | | 6,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0101 | 10 | 30 | BEGIN SECTION 10 | | | | END SECTION 30 | | | | 3.1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 40 | 3 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |
| 20 | 4 | 1 | 1 | 40 | 3 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |
| 30 | 4 | 1 | 1 | 10 | 4 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25709 - PUEBLO OF PICURIS | | 1,107,196 | 735,811 | 735,811 | 735,811 | 926,406 | 4,241,035 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 69,766 | 76,742 | 76,742 | 76,742 | 72,856 | 372,848 |
| # of Projects | 8 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25709 - Picuris Pueblo |
| Entity | M25709 - PUEBLO OF PICURIS |
| State | 35 - New Mexico |
| County | 055 - Taos |
| FFS | 31E |
| PCAS | M2509101 |
| Project Name | NP201 (1)2&4 Pueblo View |
| Project Type | OVRLAY |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 34,054 |
| Length (mi) | |
| Project ID | 09101 |
| Designation | R |
| Description | TRIBE WILL ADD 31E MONEY TO ARRA R&R PROJECT TO COMPLETE FULL SCOPE OF WORK. |
| Remark | TRIBE WILL COMPLETE ARRA PROJECT WITH THE ADDITIONAL FUNDS. |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 09 | GRADE & DRAIN | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 13 | INCIDENTAL CON | 0 | 0 | 0 | 0 | 28,054 | 28,054 |
| | | 0 | 0 | 0 | 0 | 34,054 | 34,054 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 1,000 | 1,000 |
| 2028 | 2028 | | | | | 33,054 | 33,054 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25709 - PUEBLO OF PICURIS | | 1,107,196 | 735,811 | 735,811 | 735,811 | 926,406 | 4,241,035 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 69,766 | 76,742 | 76,742 | 76,742 | 72,856 | 372,848 |
| # of Projects | 8 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25709 - Picuris Pueblo |
| Entity | M25709 - PUEBLO OF PICURIS |
| State | 35 - New Mexico |
| County | 055 - Taos |
| FFS | 31E |
| PCAS | M2509111 |
| Project Name | NP200 (1)2&4 KIVA ROAD (Sec70) |
| Project Type | OVRLAY |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 84,992 |
| Description | TRIBE WILL BEGIN THE PRE ENGINEERING ON OVERLAY PROJECT. |
| Remark | The total funding includes the August redistribution amount for 0 years. ROAD IS PAVED AND THIS WILL BE A GENERA |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 4,023 | 5,882 | 5,000 | 4,000 | 0 | 18,905 |
| 11 | PAVEMENT | 5,842 | 7,861 | 8,743 | 13,743 | 0 | 36,189 |
| 13 | INCIDENTAL CON | 3,736 | 8,813 | 8,813 | 4,813 | 0 | 26,175 |
| 17 | PROJECT MANAG | 3,723 | 0 | 0 | 0 | 0 | 3,723 |
| | | 17,324 | 22,556 | 22,556 | 22,556 | 0 | 84,992 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2027 | 13,601 | 22,556 | 22,556 | 22,556 | | 81,269 |
| 2024 | 2024 | 3,723 | | | | | 3,723 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) | |
| 0200 | 70 | 70 | BEGIN SECTION 70 | | | | END SECTION 70 | | | .2 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 70 | 5 | 1 | 1 | 40 | 4 | 03 | 35 - New Mexico | 055 - Taos | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25709 - PUEBLO OF PICURIS | | 1,107,196 | 735,811 | 735,811 | 735,811 | 926,406 | 4,241,035 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 69,766 | 76,742 | 76,742 | 76,742 | 72,856 | 372,848 |
| # of Projects | 8 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25709 - Picuris Pueblo |
| Entity | M25709 - PUEBLO OF PICURIS |
| State | 35 - New Mexico |
| County | 055 - Taos |
| FFS | 31E |
| PCAS | M2509112 |
| Project Name | INVENTORY CODING PROJECT |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 2,500 |
| Length (mi) | |
| Project ID | 09112 |
| Designation | O |
| Description | Update road inventory. |
| Remark | The total funding amount includes the August redistribution amounts for 0 years. |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 0 | 0 | 0 | 0 | 2,500 | 2,500 |
| | | 0 | 0 | 0 | 0 | 2,500 | 2,500 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2028 | 2028 | | | | | 2,500 | 2,500 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25709 - PUEBLO OF PICURIS | | 1,107,196 | 735,811 | 735,811 | 735,811 | 926,406 | 4,241,035 |
| # of CSTIPS | 14 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 31E | 69,766 | 76,742 | 76,742 | 76,742 | 72,856 | 372,848 |
| # of Projects | 8 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25709 - Picuris Pueblo |
| Entity | M25709 - PUEBLO OF PICURIS |
| | |
| State | 35 - New Mexico |
| County | 055 - Taos |
| | |
| FFS | 31E |
| PCAS | M2509113 |
| Project Name | Reflectivity Safety Signing Project |
| Project Type | SAFETY |
| Work Type | P1 - Primarily Signing Project |
| Total (\$) | 3,616 |
| Length (mi) | |
| Project ID | 09113 |
| Designation | O |
| | |
| Description | Tribe to review the signing project to meet the MUTCD Reflectivity requirements.. |
| | |
| Remark | The total funding amount includes the August redistribution amounts for 0 years. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 3,616 | 3,616 |
| | 0 | 0 | 0 | 0 | 3,616 | 3,616 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2028 | 2028 | | | | | 3,616 | 3,616 |
| | PE | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25709 - PUEBLO OF PICURIS | | 1,107,196 | 735,811 | 735,811 | 735,811 | 926,406 | 4,241,035 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 69,766 | 76,742 | 76,742 | 76,742 | 72,856 | 372,848 |
| # of Projects | 8 | | | | | | |

Project Identification

| | | | |
|--------------------|----------------------------|---------------------|--|
| Region | M - Southwest | Length (mi) | 1.4 |
| Agency | M25 - Northern Pueblos | Project ID | 709GP |
| Reservation | M25709 - Picuris Pueblo | Project Name | GRIP II PROJECT NP205(2)2&4 PUUNA ROAD |
| Entity | M25709 - PUEBLO OF PICURIS | Project Type | RECONS |
| State | 35 - New Mexico | Work Type | 6 - Bituminous Mat Less Than 2" Thick |
| County | 055 - Taos | Total (\$) | 11,500 |
| FFS | 31E | Designation | R |
| PCAS | M25709GP | | |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 11,000 | 11,000 |
| 17 PROJECT MANAG | 0 | 0 | 0 | 0 | 500 | 500 |
| | 0 | 0 | 0 | 0 | 11,500 | 11,500 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 11,000 | 11,000 |
| 2028 | 2028 | | | | | 500 | 500 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
|-----------|---------------|-------------|---------------------|-----|-------------|--------|-------------------|------------|-------------|----------------|-------------|
| 0205 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | | 1.4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 40 | 4 | 03 | 35 - New Mexico | 055 - Taos | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25709 - PUEBLO OF PICURIS | | 1,107,196 | 735,811 | 735,811 | 735,811 | 926,406 | 4,241,035 |
| # of CSTIPS | 14 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 31E | 69,766 | 76,742 | 76,742 | 76,742 | 72,856 | 372,848 |
| # of Projects | 8 | | | | | | |

| Project Identification | |
|------------------------|---|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25709 - Picuris Pueblo |
| Entity | M25709 - PUEBLO OF PICURIS |
| State | 35 - New Mexico |
| County | 055 - Taos |
| FFS | 31E |
| PCAS | M25RM709 |
| Project Name | ROAD MAINTENANCE SUPPLEMENTAL |
| Project Type | SAFETY |
| Work Type | 3 - Gravel |
| Total (\$) | 94,186 |
| Length (mi) | |
| Project ID | RM709 |
| Designation | O |
| Description | SUPPLEMENTAL MAINTENANCE - TRIBE HAS MADE A CHOICE TO EXPEND 25% OF THEIR 31E FUNDING FOR MAINTNENACE PURPOSES. |
| Remark | The total funding amount includes the August redistribution amounts for 0 years. WE VERIFIED THAT THIS IS WITHIN 25% OF 31E |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 18 ROAD MAINTENANCE | 17,442 | 19,186 | 19,186 | 19,186 | 19,186 | 94,186 |
| | 17,442 | 19,186 | 19,186 | 19,186 | 19,186 | 94,186 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2028 | Z | 17,442 | 19,186 | 19,186 | 19,186 | 94,186 |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25709 - PUEBLO OF PICURIS | | 1,107,196 | 735,811 | 735,811 | 735,811 | 926,406 | 4,241,035 |
| # of CSTIPS | 14 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 31E | 69,766 | 76,742 | 76,742 | 76,742 | 72,856 | 372,848 |
| # of Projects | 8 | | | | | | |

| Project Identification | |
|------------------------|---|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25709 - Picuris Pueblo |
| Entity | M25709 - PUEBLO OF PICURIS |
| State | 35 - New Mexico |
| County | 055 - Taos |
| FFS | 31E |
| PCAS | M25SP709 |
| Project Name | Road Safety Signing Project |
| Project Type | SAFETY |
| Work Type | P1 - Primarily Signing Project |
| Total (\$) | 2,000 |
| Length (mi) | |
| Project ID | SP709 |
| Designation | O |
| Description | TRIBE WOULD LIKE TO IMPROVE THEIR ROAD SIGNAGE THROUGHOUT THE RESERVATION |
| Remark | TRIBE WILL REPLACE SIGNAGE TO MEET NEW REFLECTIVITY REQUIREMENTS. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| | 0 | 0 | 0 | 0 | 2,000 | 2,000 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2028 | 2028 | | | | | 2,000 | 2,000 |
| | PE | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25709 - PUEBLO OF PICURIS | | 1,107,196 | 735,811 | 735,811 | 735,811 | 926,406 | 4,241,035 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 69,766 | 76,742 | 76,742 | 76,742 | 72,856 | 372,848 |
| # of Projects | 8 | | | | | | |

Project Identification

| | | | |
|---------------------|---|--------------------|-------|
| Region | M - Southw est | Length (mi) | |
| Agency | M25 - Northern Pueblos | Project ID | TP709 |
| Reservation | M25709 - Picuris Pueblo | | |
| Entity | M25709 - PUEBLO OF PICURIS | | |
| State | 35 - New Mexico | | |
| County | 055 - Taos | | |
| FFS | 31E | | |
| PCAS | M25TP709 | | |
| Project Name | Picuris Transportation Planning | | |
| Project Type | PLANING | | |
| Work Type | P10 - Tribal Trans. Improvement Program | | |
| Total (\$) | 140,000 | Designation | O |
| Description | THE TRIBE IS UTILIZING 35k OF HTF FOR PLANNING PURPOSES. | | |
| Remark | The total funding amount includes the August redistribution amount for 0 years. TRIBE IS TAKING 35K FOR PLANNING. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| 03 PROJECT PLANNI | 35,000 | 35,000 | 35,000 | 35,000 | 0 | 140,000 |
| | 35,000 | 35,000 | 35,000 | 35,000 | 0 | 140,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------|-------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| 2024 | 2027 | PE | 35,000 | 35,000 | 35,000 | 35,000 | | 140,000 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25709 - PUEBLO OF PICURIS | | 1,107,196 | 735,811 | 735,811 | 735,811 | 926,406 | 4,241,035 |
| # of CSTIPS | 14 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 36E | 1,621 | 1,783 | 1,783 | 1,783 | 0 | 6,970 |
| # of Projects | 1 | | | | | | |

| Project Identification | |
|------------------------|----------------------------|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25709 - Picuris Pueblo |
| Entity | M25709 - PUEBLO OF PICURIS |
| State | 35 - New Mexico |
| County | 055 - Taos |
| FFS | 36E |
| PCAS | M2570906 |
| Project Name | 2 % PLANNING |
| Project Type | PLANNING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 6,970 |
| Length (mi) | 70906 |
| Project ID | |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 00 TRIBAL TRANSP | 1,621 | 1,783 | 1,783 | 1,783 | 0 | 6,970 |
| | 1,621 | 1,783 | 1,783 | 1,783 | 0 | 6,970 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2027 | 1,621 | 1,783 | 1,783 | 1,783 | | 6,970 |
| | Z | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25709 - PUEBLO OF PICURIS | | 1,107,196 | 735,811 | 735,811 | 735,811 | 926,406 | 4,241,035 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 195,834 | 195,834 | 195,834 | 195,834 | 301,788 | 1,085,124 |
| # of Projects | 13 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M25 - Northern Pueblos
 Reservation: M25709 - Picuris Pueblo
 Entity: M25709 - PUEBLO OF PICURIS

State: 35 - New Mexico
 County: 055 - Taos

FFS: 61E Length (mi): 0
 PCAS: **M2509101** Project ID: 09101

Project Name: NP201 (1)2&4 Pueblo View
 Project Type: OVRLAY
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 3,000 Designation: R

Description: Project Complete.

Remark: Final Audit in process..

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 3,000 | 3,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | PE | | | | | 1,000 | 1,000 |
| 2028 | 2028 | CONS | | | | | 2,000 | 2,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|------------|-----------------|------------|-------------|----------------|
| 0201 | 10 | 20 | | | | | | | 0 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 40 | 5 | 03 | 35 - New Mexico | 055 - Taos | | |
| 20 | 4 | 1 | 1 | | | 03 | 35 - New Mexico | 055 - Taos | M209 | 74 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25709 - PUEBLO OF PICURIS | | 1,107,196 | 735,811 | 735,811 | 735,811 | 926,406 | 4,241,035 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 195,834 | 195,834 | 195,834 | 195,834 | 301,788 | 1,085,124 |
| # of Projects | 13 | | | | | | |

Project Identification

Region M - Southwest
Agency M25 - Northern Pueblos
Reservation M25709 - Picuris Pueblo
Entity M25709 - PUEBLO OF PICURIS

State 35 - New Mexico
County 055 - Taos

FFS 61E **Length (mi)** .2
PCAS M2509111 **Project ID** 09111

Project Name NP200 (1)2&4 KIVA ROAD (Sec70)
Project Type OVRLAY
Work Type 7 - Bituminous Mat 2" Thick or More
Total (\$) 1,000 **Designation** R

Description
 Project complete.

Remark
 Final audit in process. Work performed under Contract No. A12AV00691.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 1,000 | 1,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 1,000 | 1,000 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|------------|-------------|----------------|
| 0200 | 70 | 70 | BEGIN SECTION 70 | | | END SECTION 70 | | | .2 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 70 | 5 | 1 | 1 | 40 | 4 | 03 | 35 - New Mexico | 055 - Taos | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25709 - PUEBLO OF PICURIS | | 1,107,196 | 735,811 | 735,811 | 735,811 | 926,406 | 4,241,035 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 195,834 | 195,834 | 195,834 | 195,834 | 301,788 | 1,085,124 |
| # of Projects | 13 | | | | | | |

| | |
|-------------------------------|----------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25709 - Picuris Pueblo |
| Entity | M25709 - PUEBLO OF PICURIS |
| State | 35 - New Mexico |
| County | 055 - Taos |
| FFS | 61E |
| PCAS | M2509112 |
| Project Name | INVENTORY CODING PROJECT |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 2,500 |
| Length (mi) | |
| Project ID | 09112 |
| Designation | O |
| Description | Update road inventory. |
| Remark | Revisions |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 2,500 | 2,500 |
| | 0 | 0 | 0 | 0 | 2,500 | 2,500 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 2,500 | 2,500 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25709 - PUEBLO OF PICURIS | | 1,107,196 | 735,811 | 735,811 | 735,811 | 926,406 | 4,241,035 |
| # of CSTIPS | 14 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 61E | 195,834 | 195,834 | 195,834 | 195,834 | 301,788 | 1,085,124 |
| # of Projects | 13 | | | | | | |

| Project Identification | |
|------------------------|---|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25709 - Picuris Pueblo |
| Entity | M25709 - PUEBLO OF PICURIS |
| State | 35 - New Mexico |
| County | 055 - Taos |
| FFS | 61E |
| PCAS | M2509113 |
| Project Name | Reflectivity Safety Signing Project |
| Project Type | SAFETY |
| Work Type | P1 - Primarily Signing Project |
| Total (\$) | 2,000 |
| Length (mi) | |
| Project ID | 09113 |
| Designation | O |
| Description | Tribes to review the signing project to meet the MUTCD Reflectivity requirements.. |
| Remark | Project pending future funding. Proposed work to be conducted under Contract No. A12AV00692 |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 13 INCIDENTAL CONSTRUCTION | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 2,000 | 2,000 |

| Phase Summary | | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | | |
| 2028 | 2028 | PE | | | | | 1,000 | 1,000 |
| 2028 | 2028 | CONS | | | | | 1,000 | 1,000 |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25709 - PUEBLO OF PICURIS | | 1,107,196 | 735,811 | 735,811 | 735,811 | 926,406 | 4,241,035 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 195,834 | 195,834 | 195,834 | 195,834 | 301,788 | 1,085,124 |
| # of Projects | 13 | | | | | | |

Project Identification

| | | | |
|---------------------|--------------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25709 - Picuris Pueblo | | |
| Entity | M25709 - PUEBLO OF PICURIS | | |
| State | 35 - New Mexico | | |
| County | 055 - Taos | | |
| FFS | 61E | Length (mi) | .3 |
| PCAS | M2509131 | Project ID | 09131 |
| Project Name | NP200, JACK RABBIT HILL ROAD (SEC50) | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 93,954 | Designation | R |
| Description | Reconstruction of existing road. | | |
| Remark | Design and Construction. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 0 | 0 | 0 | 8,000 | 8,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 6,000 | 6,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 23,000 | 23,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| 13 INCIDENTAL CONSTRUCTION | 0 | 0 | 0 | 0 | 16,954 | 16,954 |
| | 0 | 0 | 0 | 0 | 93,954 | 93,954 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 52,000 | 52,000 |
| 2028 | 2028 | | | | | 41,954 | 41,954 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|--------------------------------|-----|-----------------------------|--------|-----------------|------------|-------------|----------------|
| 0200 | 50 | 50 | BOP at beginning of section 50 | | EOP at ending of section 50 | | .3 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 50 | 5 | 1 | 1 | 40 | 4 | 03 | 35 - New Mexico | 055 - Taos | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25709 - PUEBLO OF PICURIS | | 1,107,196 | 735,811 | 735,811 | 735,811 | 926,406 | 4,241,035 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 195,834 | 195,834 | 195,834 | 195,834 | 301,788 | 1,085,124 |
| # of Projects | 13 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25709 - Picuris Pueblo |
| Entity | M25709 - PUEBLO OF PICURIS |
| State | 35 - New Mexico |
| County | 055 - Taos |
| FFS | 61E |
| PCAS | M2509141 |
| Project Name | NP200,EAGLE VIEW ROAD (Sec80) |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 133,933 |
| Designation | R |
| Description | Reconstruct existing roadway. |
| Remark | Design and construction. Project Contract No. A14AV00839. |

| | | | | | | | |
|----------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 09 GRADE & DRAIN | | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 11 PAVEMENT | | 60,410 | 0 | 0 | 0 | 0 | 60,410 |
| 13 INCIDENTAL CONSTRUCTION | | 26,800 | 17,224 | 0 | 0 | 0 | 44,024 |
| 17 PROJECT MANAGEMENT | | 11,924 | 2,575 | 0 | 0 | 0 | 14,499 |
| | | 114,134 | 19,799 | 0 | 0 | 0 | 133,933 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | 10,000 | | | | | 10,000 |
| 2024 | 2025 | 92,210 | 17,224 | | | | 109,434 |
| 2024 | 2025 | 11,924 | 2,575 | | | | 14,499 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0200 | 80 | 80 | BOP of section 80 | | | | EOP of section 80 | | | | .1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 80 | 5 | 1 | 1 | 40 | 4 | 03 | 35 - New Mexico | 055 - Taos | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25709 - PUEBLO OF PICURIS | | 1,107,196 | 735,811 | 735,811 | 735,811 | 926,406 | 4,241,035 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 195,834 | 195,834 | 195,834 | 195,834 | 301,788 | 1,085,124 |
| # of Projects | 13 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25709 - Picuris Pueblo |
| Entity | M25709 - PUEBLO OF PICURIS |
| State | 35 - New Mexico |
| County | 055 - Taos |
| FFS | 61E |
| PCAS | M2509142 |
| Project Name | LONG RANGE TRANSPORTATION PLAN |
| Project Type | PLANING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 500 |
| Length (mi) | |
| Project ID | 09142 |
| Designation | O |
| Description | Tribes to update their existing LRTP. |
| Remark | Long Range Transportaion Plan updates every five years. Project Contract No. A14AV00844. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 500 | 0 | 0 | 0 | 0 | 500 |
| | 500 | 0 | 0 | 0 | 0 | 500 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 500 | | | | | 500 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25709 - PUEBLO OF PICURIS | | 1,107,196 | 735,811 | 735,811 | 735,811 | 926,406 | 4,241,035 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 195,834 | 195,834 | 195,834 | 195,834 | 301,788 | 1,085,124 |
| # of Projects | 13 | | | | | | |

Project Identification

Region M - Southwest
Agency M25 - Northern Pueblos
Reservation M25709 - Picuris Pueblo
Entity M25709 - PUEBLO OF PICURIS

State 35 - New Mexico
County 055 - Taos

FFS 61E **Length (mi)** .2
PCAS M2509151 **Project ID** 09151
Project Name NP200, (SEC 60) JACK RABBIT HILL ROAD
Project Type RECONS
Work Type 7 - Bituminous Mat 2" Thick or More
Total (\$) 266,469 **Designation** R

Description
 Reconstruction of existing road.

Remark
 Design and Construction

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 04 SURVEY | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 05 DESIGN | 0 | 20,000 | 0 | 0 | 0 | 20,000 |
| 06 ENVIRONMENTAL | 0 | 8,000 | 0 | 0 | 0 | 8,000 |
| 07 ARCHAEOLOGY | 0 | 8,000 | 0 | 0 | 0 | 8,000 |
| 08 RIGHTS-OF-WAY | 0 | 8,000 | 0 | 0 | 0 | 8,000 |
| 09 GRADE & DRAIN | 0 | 8,000 | 5,000 | 0 | 0 | 13,000 |
| 11 PAVEMENT | 0 | 10,000 | 75,634 | 30,000 | 0 | 115,634 |
| 13 INCIDENTAL CON | 0 | 10,000 | 20,000 | 30,000 | 0 | 60,000 |
| 17 PROJECT MANAG | 0 | 3,835 | 10,000 | 5,000 | 0 | 18,835 |
| | 0 | 90,835 | 110,634 | 65,000 | 0 | 266,469 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | PE | | 59,000 | | | | 59,000 |
| 2025 | 2027 | CONS | | 28,000 | 100,634 | 60,000 | | 188,634 |
| 2025 | 2027 | Z | | 3,835 | 10,000 | 5,000 | | 18,835 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|---------------------|-----|-------------------|--------|-----------------|------------|-------------|----------------|
| 0200 | 60 | 60 | Begin at section 60 | | End at section 60 | | .2 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 60 | 3 | 1 | 1 | 40 | 4 | 03 | 35 - New Mexico | 055 - Taos | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25709 - PUEBLO OF PICURIS | | 1,107,196 | 735,811 | 735,811 | 735,811 | 926,406 | 4,241,035 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 195,834 | 195,834 | 195,834 | 195,834 | 301,788 | 1,085,124 |
| # of Projects | 13 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25709 - Picuris Pueblo |
| Entity | M25709 - PUEBLO OF PICURIS |
| State | 35 - New Mexico |
| County | 055 - Taos |
| FFS | 61E |
| PCAS | M2509152 |
| Project Name | NP200, SECT 010 |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 152,668 |
| Length (mi) | |
| Project ID | 09152 |
| Designation | R |
| Description | Reconstruct existing road. |
| Remark | Design and Construction. |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 04 | SURVEY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 05 | DESIGN | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| 06 | ENVIRONMENTAL | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 07 | ARCHAEOLOGY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 08 | RIGHTS-OF-WAY | 0 | 0 | 0 | 3,834 | 0 | 3,834 |
| 09 | GRADE & DRAIN | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 11 | PAVEMENT | 0 | 0 | 0 | 0 | 73,834 | 73,834 |
| 13 | INCIDENTAL CON | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 17 | PROJECT MANAG | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | 0 | 0 | 0 | 43,834 | 108,834 | 152,668 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 43,834 | | 43,834 |
| 2028 | 2028 | | | | | 98,834 | 98,834 |
| 2028 | 2028 | | | | | 10,000 | 10,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25709 - PUEBLO OF PICURIS | | 1,107,196 | 735,811 | 735,811 | 735,811 | 926,406 | 4,241,035 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 195,834 | 195,834 | 195,834 | 195,834 | 301,788 | 1,085,124 |
| # of Projects | 13 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25709 - Picuris Pueblo |
| Entity | M25709 - PUEBLO OF PICURIS |
| State | 35 - New Mexico |
| County | 055 - Taos |
| FFS | 61E |
| PCAS | M25709GP |
| Project Name | GRIP II PROJECT NP205(2)2&4 PUUNA ROAD |
| Project Type | RECONS |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick |
| Total (\$) | 1,500 |
| Length (mi) | 1.4 |
| Project ID | 709GP |
| Designation | R |
| Description | Construction complete. |
| Remark | Final audit in process. |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 13 | INCIDENTAL CON | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 17 | PROJECT MANA | 0 | 0 | 0 | 0 | 500 | 500 |
| | | 0 | 0 | 0 | 0 | 1,500 | 1,500 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2028 | 2028 | | | | | 1,000 | 1,000 |
| 2028 | 2028 | | | | | 500 | 500 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0205 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | 1.4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 0 | 1 | 40 | 4 | 03 | 35 - New Mexico | 055 - Taos | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25709 - PUEBLO OF PICURIS | | 1,107,196 | 735,811 | 735,811 | 735,811 | 926,406 | 4,241,035 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 195,834 | 195,834 | 195,834 | 195,834 | 301,788 | 1,085,124 |
| # of Projects | 13 | | | | | | |

Project Identification

| | | | |
|---------------------|---|--------------------|-------|
| Region | M - Southwest | Length (mi) | 0 |
| Agency | M25 - Northern Pueblos | Project ID | RM709 |
| Reservation | M25709 - Picuris Pueblo | | |
| Entity | M25709 - PUEBLO OF PICURIS | | |
| State | 35 - New Mexico | | |
| County | 055 - Taos | | |
| FFS | 61E | | |
| PCAS | M25RM709 | | |
| Project Name | ROAD MAINTENANCE SUPPLEMENTAL | | |
| Project Type | SAFETY | | |
| Work Type | 3 - Gravel | | |
| Total (\$) | 250,600 | Designation | O |
| Description | SUPPLEMENTAL MAINTENANCE - TRIBE HAS MADE A CHOICE TO EXPEND 25% OF THEIR 31E FUNDING FOR MAINTNENACE PURPOSES. | | |
| Remark | Maintenance work being performed under Contract No, A12AV01312. WE VERIFIED THAT THIS IS WITHIN 25% OF 31E | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 18 ROAD MAINTENANCE | 46,200 | 50,200 | 50,200 | 52,000 | 52,000 | 250,600 |
| | 46,200 | 50,200 | 50,200 | 52,000 | 52,000 | 250,600 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|---------|
| 2024 | 2028 | Z | 46,200 | 50,200 | 50,200 | 52,000 | 52,000 | 250,600 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|------------|-------------|----------------|
| 0200 | 20 | 80 | | | | | | | | 0 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 20 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 055 - Taos | | |
| 30 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 055 - Taos | | |
| 40 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 055 - Taos | | |
| 50 | 5 | 1 | 1 | 40 | 4 | 03 | 35 - New Mexico | 055 - Taos | | |
| 60 | 3 | 1 | 1 | 40 | 4 | 03 | 35 - New Mexico | 055 - Taos | | |
| 70 | 5 | 1 | 1 | 40 | 4 | 03 | 35 - New Mexico | 055 - Taos | | |
| 80 | 5 | 1 | 1 | 40 | 4 | 03 | 35 - New Mexico | 055 - Taos | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0201 | 10 | 30 | | | | | | | | 0 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 40 | 5 | 03 | 35 - New Mexico | 055 - Taos | | |
| 20 | 4 | 1 | 1 | 40 | 5 | 03 | 35 - New Mexico | 055 - Taos | M209 | 74 |

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |



| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25709 - PUEBLO OF PICURIS | | 1,107,196 | 735,811 | 735,811 | 735,811 | 926,406 | 4,241,035 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 195,834 | 195,834 | 195,834 | 195,834 | 301,788 | 1,085,124 |
| # of Projects | 13 | | | | | | |

| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
|----------------|----------------------|--------------------|---------------------|-----|-------------|--------|-------------------|--------------------|-------------|----------------|
| 30 | 4 | 1 | 1 | 40 | 5 | 03 | 35 - New Mexico | 055 - Taos | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | Length (mi) | | |
| 0205 | 10 | 10 | | | | | | 0 | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 0 | 1 | 40 | 4 | 03 | 35 - New Mexico | 055 - Taos | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | Length (mi) | | |
| 0210 | 10 | 20 | | | | | | 0 | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 055 - Taos | | |
| 20 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 055 - Taos | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | Length (mi) | | |
| 0224 | 10 | 10 | | | | | | 0 | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 055 - Taos | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25709 - PUEBLO OF PICURIS | | 1,107,196 | 735,811 | 735,811 | 735,811 | 926,406 | 4,241,035 |
| # of CSTIPS | 14 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 61E | 195,834 | 195,834 | 195,834 | 195,834 | 301,788 | 1,085,124 |
| # of Projects | 13 | | | | | | |

| Project Identification | | | |
|------------------------|---|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25709 - Picuris Pueblo | | |
| Entity | M25709 - PUEBLO OF PICURIS | | |
| | | | |
| State | 35 - New Mexico | | |
| County | 055 - Taos | | |
| | | | |
| FFS | 61E | Length (mi) | |
| PCAS | M25SP709 | Project ID | SP709 |
| Project Name | Road Safety Signing Project | | |
| Project Type | SAFETY | | |
| Work Type | P1 - Primarily Signing Project | | |
| Total (\$) | 2,000 | Designation | O |
| | | | |
| Description | TRIBE WOULD LIKE TO IMPROVE THEIR ROAD SIGNAGE THROUGHOUT THE RESERVATION | | |
| | | | |
| Remark | TRIBE WILL REPLACE SIGNAGE TO MEET NEW REFLECTIVITY REQUIREMENTS. | | |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| | 0 | 0 | 0 | 0 | 2,000 | 2,000 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2028 | 2028 | | | | | 2,000 | 2,000 |
| | PE | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25709 - PUEBLO OF PICURIS | | 1,107,196 | 735,811 | 735,811 | 735,811 | 926,406 | 4,241,035 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 195,834 | 195,834 | 195,834 | 195,834 | 301,788 | 1,085,124 |
| # of Projects | 13 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25709 - Picuris Pueblo |
| Entity | M25709 - PUEBLO OF PICURIS |
| State | 35 - New Mexico |
| County | 055 - Taos |
| FFS | 61E |
| PCAS | M25TP709 |
| Project Name | Picuris Transportation Planning |
| Project ID | TP709 |
| Project Type | PLANING |
| Work Type | P10 - Tribal Trans. Improvement Program |
| Total (\$) | 175,000 |
| Designation | O |
| Description | THE TRIBE IS UTILIZING 35k OF HTF FOR PLANNING PURPOSES. |
| Remark | Project support of ongoing Tribal Transportation Projects. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 175,000 |
| | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 175,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 175,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25709 - PUEBLO OF PICURIS | | 1,107,196 | 735,811 | 735,811 | 735,811 | 926,406 | 4,241,035 |
| # of CSTIPS | 14 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 174,946 | 175,154 | 175,154 | 175,154 | 265,464 | 965,872 |
| # of Projects | 11 | | | | | | |

| Project Identification | |
|------------------------|--|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25709 - Picuris Pueblo |
| Entity | M25709 - PUEBLO OF PICURIS |
| State | 35 - New Mexico |
| County | 055 - Taos |
| FFS | 651 |
| PCAS | M2509101 |
| Project Name | NP201 (1)2&4 Pueblo View |
| Project Type | OVRLAY |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 34,054 |
| Length (mi) | |
| Project ID | 09101 |
| Designation | R |
| Description | TRIBE WILL ADD 31E MONEY TO ARRA R&R PROJECT TO COMPLETE FULL SCOPE OF WORK. |
| Remark | TRIBE WILL COMPLETE ARRA PROJECT WITH THE ADDITIONAL FUNDS. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 28,054 | 28,054 |
| | 0 | 0 | 0 | 0 | 34,054 | 34,054 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|-----------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 PE | | | | | 1,000 | 1,000 |
| 2028 | 2028 CONS | | | | | 33,054 | 33,054 |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25709 - PUEBLO OF PICURIS | | 1,107,196 | 735,811 | 735,811 | 735,811 | 926,406 | 4,241,035 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 174,946 | 175,154 | 175,154 | 175,154 | 265,464 | 965,872 |
| # of Projects | 11 | | | | | | |

Project Identification

| | | | |
|--------------------|----------------------------|--|--|
| Region | M - Southw est | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25709 - Picuris Pueblo | | |
| Entity | M25709 - PUEBLO OF PICURIS | | |

| | | | |
|---------------|-----------------|--|--|
| State | 35 - New Mexico | | |
| County | 055 - Taos | | |

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| FFS | 651 | Length (mi) | .2 |
| PCAS | M2509111 | Project ID | 09111 |
| Project Name | NP200 (1)2&4 KIVA ROAD (Sec70) | | |
| Project Type | OVLAY | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 72,037 | Designation | R |

Description

TRIBE WILL BEGIN THE PRE ENGINEERING ON OVERLAY PROJECT.

Remark

The total funding includes the August redistribution amount for 0 years.
ROAD IS PAVED AND THIS WILL BE A GENERA

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 72,037 | 72,037 |
| | 0 | 0 | 0 | 0 | 72,037 | 72,037 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 72,037 | 72,037 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|------------|-------------|----------------|
| 0200 | 70 | 70 | BEGIN SECTION 70 | | | END SECTION 70 | | | .2 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 70 | 5 | 1 | 1 | 40 | 4 | 03 | 35 - New Mexico | 055 - Taos | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25709 - PUEBLO OF PICURIS | | 1,107,196 | 735,811 | 735,811 | 735,811 | 926,406 | 4,241,035 |
| # of CSTIPS | 14 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 174,946 | 175,154 | 175,154 | 175,154 | 265,464 | 965,872 |
| # of Projects | 11 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25709 - Picuris Pueblo |
| Entity | M25709 - PUEBLO OF PICURIS |
| | |
| State | 35 - New Mexico |
| County | 055 - Taos |
| | |
| FFS | 651 |
| PCAS | M2509112 |
| Project Name | INVENTORY CODING PROJECT |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 2,500 |
| Length (mi) | |
| Project ID | 09112 |
| Designation | O |
| | |
| Description | Update road inventory. |
| | |
| Remark | The total funding amount includes the August redistribution amounts for 0 years. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 2,500 | 2,500 |
| | 0 | 0 | 0 | 0 | 2,500 | 2,500 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2028 | 2028 | | | | | 2,500 | 2,500 |
| | PE | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25709 - PUEBLO OF PICURIS | | 1,107,196 | 735,811 | 735,811 | 735,811 | 926,406 | 4,241,035 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 174,946 | 175,154 | 175,154 | 175,154 | 265,464 | 965,872 |
| # of Projects | 11 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25709 - Picuris Pueblo |
| Entity | M25709 - PUEBLO OF PICURIS |
| State | 35 - New Mexico |
| County | 055 - Taos |
| FFS | 651 |
| PCAS | M2509113 |
| Project Name | Reflectivity Safety Signing Project |
| Project Type | SAFETY |
| Work Type | P1 - Primarily Signing Project |
| Total (\$) | 12,568 |
| Length (mi) | |
| Project ID | 09113 |
| Designation | O |
| Description | Tribe to review the signing project to meet the MUTCD Reflectivity requirements.. |
| Remark | The total funding amount includes the August redistribution amounts for 0 years. |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 13 | INCIDENTAL CON | 0 | 0 | 0 | 0 | 10,568 | 10,568 |
| | | 0 | 0 | 0 | 0 | 12,568 | 12,568 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2028 | 2028 | | | | | 2,000 | 2,000 |
| 2028 | 2028 | | | | | 10,568 | 10,568 |
| | PE | | | | | | |
| | CONS | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25709 - PUEBLO OF PICURIS | | 1,107,196 | 735,811 | 735,811 | 735,811 | 926,406 | 4,241,035 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 174,946 | 175,154 | 175,154 | 175,154 | 265,464 | 965,872 |
| # of Projects | 11 | | | | | | |

Project Identification

| | |
|---------------------|--------------------------------------|
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25709 - Picuris Pueblo |
| Entity | M25709 - PUEBLO OF PICURIS |
| State | 35 - New Mexico |
| County | 055 - Taos |
| FFS | 651 |
| PCAS | M2509131 |
| Project Name | NP200, JACK RABBIT HILL ROAD (SEC50) |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 272,513 |
| Length (mi) | .3 |
| Project ID | 09131 |
| Designation | R |

Description
Reconstruction of existing road.

Remark
Design and Construction.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 8,000 | 0 | 0 | 8,000 |
| 04 SURVEY | 0 | 0 | 6,000 | 0 | 0 | 6,000 |
| 05 DESIGN | 0 | 0 | 23,000 | 0 | 0 | 23,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 09 GRADE & DRAIN | 0 | 0 | 5,000 | 11,000 | 10,000 | 26,000 |
| 10 GRAVEL | 0 | 0 | 5,000 | 15,036 | 12,037 | 32,073 |
| 11 PAVEMENT | 0 | 0 | 15,000 | 35,918 | 32,568 | 83,486 |
| 13 INCIDENTAL CON | 0 | 0 | 16,954 | 32,000 | 30,000 | 78,954 |
| | 0 | 0 | 93,954 | 93,954 | 84,605 | 272,513 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2026 | 2026 | | | 52,000 | | | 52,000 |
| 2026 | 2028 | | | 41,954 | 93,954 | 84,605 | 220,513 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|--------------------------------|-----|-----------------------------|--------|-----------------|------------|-------------|----------------|
| 0200 | 50 | 50 | BOP at beginning of section 50 | | EOP at ending of section 50 | | .3 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 50 | 5 | 1 | 1 | 40 | 4 | 03 | 35 - New Mexico | 055 - Taos | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25709 - PUEBLO OF PICURIS | | 1,107,196 | 735,811 | 735,811 | 735,811 | 926,406 | 4,241,035 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 174,946 | 175,154 | 175,154 | 175,154 | 265,464 | 965,872 |
| # of Projects | 11 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25709 - Picuris Pueblo | | |
| Entity | M25709 - PUEBLO OF PICURIS | | |
| State | 35 - New Mexico | | |
| County | 055 - Taos | | |
| FFS | 651 | Length (mi) | .1 |
| PCAS | M2509141 | Project ID | 09141 |
| Project Name | NP200,EAGLE VIEW ROAD (Sec80) | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 167,640 | Designation | R |
| Description | Reconstruct existing roadway. | | |
| Remark | Design and construction. | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNING | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 04 SURVEY | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 05 DESIGN | 20,000 | 0 | 0 | 0 | 0 | 20,000 | |
| 06 ENVIRONMENTAL | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 07 ARCHAEOLOGY | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 08 RIGHTS-OF-WAY | 3,000 | 0 | 0 | 0 | 0 | 3,000 | |
| 09 GRADE & DRAIN | 5,000 | 20,000 | 0 | 0 | 0 | 25,000 | |
| 10 GRAVEL | 0 | 20,604 | 0 | 0 | 0 | 20,604 | |
| 11 PAVEMENT | 21,040 | 29,000 | 0 | 0 | 0 | 50,040 | |
| 13 INCIDENTAL CON | 4,646 | 24,350 | 0 | 0 | 0 | 28,996 | |
| | 73,686 | 93,954 | 0 | 0 | 0 | 167,640 | |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 43,000 | | | | | 43,000 |
| 2024 | 2025 | CONS | 30,686 | 93,954 | | | | 124,640 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0200 | 80 | 80 | BOP of section 80 | | | | EOP of section 80 | | | | .1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 80 | 5 | 1 | 1 | 40 | 4 | 03 | 35 - New Mexico | 055 - Taos | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M25709 - PUEBLO OF PICURIS | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 14 | 1,107,196 | 735,811 | 735,811 | 735,811 | 926,406 | 4,241,035 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 11 | 174,946 | 175,154 | 175,154 | 175,154 | 265,464 | 965,872 |

| | |
|--|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25709 - Picuris Pueblo |
| Entity | M25709 - PUEBLO OF PICURIS |
| State | |
| State | 35 - New Mexico |
| County | 055 - Taos |
| FFS | |
| FFS | 651 |
| PCAS | M2509142 |
| Project Name | LONG RANGE TRANSPORTATION PLAN |
| Project Type | PLANING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 20,060 |
| Length (mi) | |
| Project ID | 09142 |
| Designation | O |
| Description | |
| Tribe to update there existing LRTP. | |
| Remark | |
| Long Range Transportaion Plan updates every five years.. | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 20,060 | 0 | 0 | 0 | 0 | 20,060 |
| | 20,060 | 0 | 0 | 0 | 0 | 20,060 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 20,060 | | | | 20,060 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25709 - PUEBLO OF PICURIS | | 1,107,196 | 735,811 | 735,811 | 735,811 | 926,406 | 4,241,035 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 174,946 | 175,154 | 175,154 | 175,154 | 265,464 | 965,872 |
| # of Projects | 11 | | | | | | |

Project Identification

| | | | |
|--------------------|---|---------------------|--|
| Region | M - Southwest | Length (mi) | 1.4 |
| Agency | M25 - Northern Pueblos | Project ID | 709GP |
| Reservation | M25709 - Picuris Pueblo | Project Name | GRIP II PROJECT NP205(2)2&4 PUUNA ROAD |
| Entity | M25709 - PUEBLO OF PICURIS | Project Type | RECONS |
| State | 35 - New Mexico | Work Type | 6 - Bituminous Mat Less Than 2" Thick |
| County | 055 - Taos | Total (\$) | 11,500 |
| FFS | 651 | Designation | R |
| PCAS | M25709GP | | |
| Description | Reconstruct existing roadway. | | |
| Remark | The total funding includes the August redistribution for 0 years. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 11,000 | 11,000 |
| 17 PROJECT MANAG | 0 | 0 | 0 | 0 | 500 | 500 |
| | 0 | 0 | 0 | 0 | 11,500 | 11,500 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 11,000 | 11,000 |
| 2028 | 2028 | | | | | 500 | 500 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
|-----------|---------------|-------------|---------------------|-----|-------------|--------|-------------------|------------|-------------|----------------|-------------|
| 0205 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | | 1.4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 0 | 1 | 40 | 4 | 03 | 35 - New Mexico | 055 - Taos | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25709 - PUEBLO OF PICURIS | | 1,107,196 | 735,811 | 735,811 | 735,811 | 926,406 | 4,241,035 |
| # of CSTIPS | 14 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 174,946 | 175,154 | 175,154 | 175,154 | 265,464 | 965,872 |
| # of Projects | 11 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25709 - Picuris Pueblo |
| Entity | M25709 - PUEBLO OF PICURIS |
| State | |
| State | 35 - New Mexico |
| County | |
| County | 055 - Taos |
| FFS | |
| FFS | 651 |
| PCAS | M25RM709 |
| Project Name | ROAD MAINTENANCE SUPPLEMENTAL |
| Project Type | SAFETY |
| Work Type | 3 - Gravel |
| Total (\$) | 231,000 |
| Designation | |
| Designation | O |
| Description | |
| Description | SUPPLEMENTAL MAINTENANCE - TRIBE HAS MADE A CHOICE TO EXPEND 25% OF THEIR 31E FUNDING FOR MAINTNENACE PURPOSES. |
| Remark | |
| Remark | The total funding amount includes the August redistribution amounts for 0 years. WE VERIFIED THAT THIS IS WITHIN 25% OF 31E |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 18 ROAD MAINTENANCE | 46,200 | 46,200 | 46,200 | 46,200 | 46,200 | 231,000 |
| | 46,200 | 46,200 | 46,200 | 46,200 | 46,200 | 231,000 |

| Phase Summary | | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|---|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | | |
| 2024 | 2028 | Z | 46,200 | 46,200 | 46,200 | 46,200 | 46,200 | 231,000 |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25709 - PUEBLO OF PICURIS | | 1,107,196 | 735,811 | 735,811 | 735,811 | 926,406 | 4,241,035 |
| # of CSTIPS | 14 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 174,946 | 175,154 | 175,154 | 175,154 | 265,464 | 965,872 |
| # of Projects | 11 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25709 - Picuris Pueblo |
| Entity | M25709 - PUEBLO OF PICURIS |
| | |
| State | 35 - New Mexico |
| County | 055 - Taos |
| | |
| FFS | 651 |
| PCAS | M25SP709 |
| Project Name | Road Safety Signing Project |
| Project Type | SAFETY |
| Work Type | P1 - Primarily Signing Project |
| Total (\$) | 2,000 |
| Length (mi) | |
| Project ID | SP709 |
| Designation | O |
| | |
| Description | TRIBE WOULD LIKE TO IMPROVE THEIR ROAD SIGNAGE THROUGHOUT THE RESERVATION |
| | |
| Remark | TRIBE WILL REPLACE SIGNAGE TO MEET NEW REFLECTIVITY REQUIREMENTS. |

| | | | | | | | |
|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 2,000 | 2,000 | |
| | 0 | 0 | 0 | 0 | 2,000 | 2,000 | |
| | | | | | | | |
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 2,000 | 2,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25709 - PUEBLO OF PICURIS | | 1,107,196 | 735,811 | 735,811 | 735,811 | 926,406 | 4,241,035 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 174,946 | 175,154 | 175,154 | 175,154 | 265,464 | 965,872 |
| # of Projects | 11 | | | | | | |

Project Identification

Region M - Southw est
Agency M25 - Northern Pueblos
Reservation M25709 - Picuris Pueblo
Entity M25709 - PUEBLO OF PICURIS

State 35 - New Mexico
County 055 - Taos

FFS 651 **Length (mi)**
PCAS M25TP709 **Project ID** TP709
Project Name Picuris Transportation Planning
Project Type PLANING
Work Type P10 - Tribal Trans. Improvement Program
Total (\$) 140,000 **Designation** O

Description THE TRIBE IS UTILIZING 35k OF HTF FOR PLANNING PURPOSES.

Remark The total funding amount includes the August redistribution amount for 0 years. TRIBE IS TAKING 35K FOR PLANNING.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 35,000 | 35,000 | 35,000 | 35,000 | 0 | 140,000 |
| | 35,000 | 35,000 | 35,000 | 35,000 | 0 | 140,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2027 | 35,000 | 35,000 | 35,000 | 35,000 | | 140,000 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25709 - PUEBLO OF PICURIS | | 1,107,196 | 735,811 | 735,811 | 735,811 | 926,406 | 4,241,035 |
| # of CSTIPS | 14 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 656 | 3,976 | 3,976 | 3,976 | 3,976 | 3,976 | 19,880 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25709 - Picuris Pueblo |
| Entity | M25709 - PUEBLO OF PICURIS |
| | |
| State | 35 - New Mexico |
| County | 055 - Taos |
| | |
| FFS | 656 |
| PCAS | M2570906 |
| Project Name | 2 % PLANNING |
| Project Type | PLANNING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 19,880 |
| Length (mi) | 70906 |
| Project ID | |
| Designation | O |
| | |
| Description | Funds used toward on-going transportation planning projects/program development/coordination and other transportation |
| Remark | The total funding includes the August redistribution for 0 years. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 00 TRIBAL TRANSP | 3,976 | 3,976 | 3,976 | 3,976 | 3,976 | 19,880 |
| | 3,976 | 3,976 | 3,976 | 3,976 | 3,976 | 19,880 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2028 | 3,976 | 3,976 | 3,976 | 3,976 | 3,976 | 19,880 |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25709 - PUEBLO OF PICURIS | | 1,107,196 | 735,811 | 735,811 | 735,811 | 926,406 | 4,241,035 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 66E | 4,451 | 4,896 | 4,896 | 4,896 | 4,896 | 24,035 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25709 - Picuris Pueblo |
| Entity | M25709 - PUEBLO OF PICURIS |
| State | 35 - New Mexico |
| County | 055 - Taos |
| FFS | 66E |
| PCAS | M2570906 |
| Project Name | 2 % PLANNING |
| Project Type | PLANNING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 24,035 |
| Length (mi) | 70906 |
| Project ID | |
| Designation | O |
| Description | Funds used toward on-going transportation planning projects/program development/coordination and other transportation |
| Remark | Support is planned as a year-to-year support activity. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 4,451 | 4,896 | 4,896 | 4,896 | 4,896 | 24,035 |
| | 4,451 | 4,896 | 4,896 | 4,896 | 4,896 | 24,035 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | 4,451 | 4,896 | 4,896 | 4,896 | 4,896 | 24,035 |
| | Z | | | | | | |

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|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25709 - PUEBLO OF PICURIS | | 1,107,196 | 735,811 | 735,811 | 735,811 | 926,406 | 4,241,035 |
| # of CSTIPS | 14 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 66K | 439 | 0 | 0 | 0 | 0 | 439 |
| # of Projects | 1 | | | | | | |

Project Identification

| | | | |
|--------------|--|-------------|-------|
| Region | M - Southw est | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25709 - Picuris Pueblo | | |
| Entity | M25709 - PUEBLO OF PICURIS | | |
| State | - - - - | | |
| County | - - - - - | | |
| FFS | 66K | Length (mi) | |
| PCAS | M25TP179 | Project ID | TP179 |
| Project Name | Picuris 2% Trans. Planning | | |
| Work Type | PLANING | | |
| Total (\$) | 439 | Designation | O |
| Description | HTF funding to implement and support Tribal Transportation Program activities. Daily operations of Tribal Transportation Program. Sa | | |
| Remark | FY2022 funding w ill support the Transportation Program. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 00 TRIBAL TRANSP | 439 | 0 | 0 | 0 | 0 | 439 |
| | 439 | 0 | 0 | 0 | 0 | 439 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|---|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | Z | 439 | | | | | 439 |

Route Summary

| | | | | | | | |
|--|--|--|--|--|--|--|--|
| | | | | | | | |
|--|--|--|--|--|--|--|--|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25709 - PUEBLO OF PICURIS | | 1,107,196 | 735,811 | 735,811 | 735,811 | 926,406 | 4,241,035 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 66V | 5,636 | 6,199 | 6,199 | 6,199 | 6,199 | 30,432 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - South west |
| Agency | M25 - Northern Pueblos |
| Reservation | M25709 - Picuris Pueblo |
| Entity | M25709 - PUEBLO OF PICURIS |
| State | 35 - New Mexico |
| County | 055 - Taos |
| FFS | 66V |
| PCAS | M25TP179 |
| Project Name | Picuris 2% Transportation Planning |
| Project Type | PLANING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 30,432 |
| Length (mi) | |
| Project ID | TP179 |
| Designation | O |
| Description | HTF funding to implement & support TTP Planning activities. Salary for Transportation Planner is paid through these funds. |
| Remark | FY2024 funds to be used to support project planning |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 5,636 | 6,199 | 6,199 | 6,199 | 6,199 | 30,432 |
| | 5,636 | 6,199 | 6,199 | 6,199 | 6,199 | 30,432 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | Z | 5,636 | 6,199 | 6,199 | 6,199 | 30,432 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25709 - PUEBLO OF PICURIS | | 1,107,196 | 735,811 | 735,811 | 735,811 | 926,406 | 4,241,035 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 19,301 | 0 | 0 | 0 | 0 | 19,301 |
| # of Projects | 4 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - South west |
| Agency | M25 - Northern Pueblos |
| Reservation | M25709 - Picuris Pueblo |
| Entity | M25709 - PUEBLO OF PICURIS |
| State | 35 - New Mexico |
| County | 055 - Taos |
| FFS | 6K1 |
| PCAS | M2509142 |
| Project Name | LONG RANGE TRANSPORTATION PLAN |
| Project Type | PLANING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 3,860 |
| Length (mi) | |
| Project ID | 09142 |
| Designation | O |
| Description | Deelopment of a Long Range Transportation Plan (LRTP) |
| Remark | FY2022 funds to be used for Long Range Transpotaion Plan updates. |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 3,860 | 0 | 0 | 0 | 0 | 3,860 |
| | | 3,860 | 0 | 0 | 0 | 0 | 3,860 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | 3,860 | | | | | 3,860 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25709 - PUEBLO OF PICURIS | | 1,107,196 | 735,811 | 735,811 | 735,811 | 926,406 | 4,241,035 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 19,301 | 0 | 0 | 0 | 0 | 19,301 |
| # of Projects | 4 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25709 - Picuris Pueblo |
| Entity | M25709 - PUEBLO OF PICURIS |
| State | 35 - New Mexico |
| County | 055 - Taos |
| FFS | 6K1 |
| PCAS | M2509171 |
| Project Name | NP200 (SEC 50 & 60) JACK RABBIT HILL ROAD |
| Work Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 3,860 |
| Length (mi) | .5 |
| Project ID | 09171 |
| Designation | R |
| Description | Reconstruction of existing road. The two sections equate to 0.5 miles and will consist of full depth reconstruction and realignment of the |
| Remark | RFP will be used for both Design and Construction. The Pueblo has decided to combine sections 50 & 60. FY2022 funds will be |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 17 PROJECT MANAC | 3,860 | 0 | 0 | 0 | 0 | 3,860 |
| | 3,860 | 0 | 0 | 0 | 0 | 3,860 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | Z | 3,860 | | | | 3,860 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-----------------|-------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | | Termini To | | | Length (mi) |
| 0200 | 50 | 60 | | | | | | | | | .5 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 50 | 5 | 1 | 1 | 40 | 4 | 03 | 35 - New Mexico | 055 - Taos | | | |
| 60 | 3 | 1 | 1 | 40 | 4 | 03 | 35 - New Mexico | 055 - Taos | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M25709 - PUEBLO OF PICURIS | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 14 | 1,107,196 | 735,811 | 735,811 | 735,811 | 926,406 | 4,241,035 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 6K1 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 4 | 19,301 | 0 | 0 | 0 | 0 | 19,301 |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25709 - Picuris Pueblo |
| Entity | M25709 - PUEBLO OF PICURIS |
| State | |
| State | 35 - New Mexico |
| County | |
| County | 055 - Taos |
| FFS | |
| FFS | 6K1 |
| PCAS | M25RM179 |
| Project Name | ROAD MAINTENANCE SUPPLEMENTAL |
| Project Type | RDMAINT |
| Work Type | RM - Road Maintenance support |
| Total (\$) | 5,790 |
| Designation | |
| Designation | O |
| Description | |
| Description | The Tribe chooses to use and eligible amount of TTP Construction funds to supplement the Tribes contracted road maintenance program. |
| Remark | |
| Remark | An eligible amount of FY2022 TTP Construction funds will be used for road maintenance operations. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 5,790 | 0 | 0 | 0 | 0 | 5,790 |
| | 5,790 | 0 | 0 | 0 | 0 | 5,790 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | Z | 5,790 | | | | 5,790 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25709 - PUEBLO OF PICURIS | | 1,107,196 | 735,811 | 735,811 | 735,811 | 926,406 | 4,241,035 |
| # of CSTIPS | 14 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 6K1 | 19,301 | 0 | 0 | 0 | 0 | 19,301 |
| # of Projects | 4 | | | | | | |

| Project Identification | |
|------------------------|---|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25709 - Picuris Pueblo |
| Entity | M25709 - PUEBLO OF PICURIS |
| | |
| State | 35 - New Mexico |
| County | 055 - Taos |
| | |
| FFS | 6K1 |
| PCAS | M25TP179 |
| Project Name | PICURIS TRANSPORTATION PLANNING |
| Work Type | P10 - Tribal Trans. Improvement Program |
| Total (\$) | 5,791 |
| Length (mi) | |
| Project ID | TP179 |
| Designation | O |
| | |
| Description | HTF funding to implement and support Tribal Transportation Program activities. Daily operations of Tribal Transportation Program. See |
| Remark | FY2022 funding will support the Transportation Program. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 5,791 | 0 | 0 | 0 | 0 | 5,791 |
| | 5,791 | 0 | 0 | 0 | 0 | 5,791 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2024 | 5,791 | | | | | 5,791 |
| | PE | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25709 - PUEBLO OF PICURIS | | 1,107,196 | 735,811 | 735,811 | 735,811 | 926,406 | 4,241,035 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 246,570 | 271,227 | 271,227 | 271,227 | 271,227 | 1,331,478 |
| # of Projects | 3 | | | | | | |

Project Identification

| | |
|---------------------|-------------------------------------|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25709 - Picuris Pueblo |
| Entity | M25709 - PUEBLO OF PICURIS |
| State | 35 - New Mexico |
| County | 055 - Taos |
| FFS | 6V1 |
| PCAS | M2509152 |
| Project Name | NP200 (Sec 10) Pueblo View Road |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 351,272 |
| Length (mi) | .1 |
| Project ID | 09152 |
| Designation | R |

Description
Full Depth reconstruction and realignment of the existing road. Length of 0.1 mile.

Remark
FY2024 funds will be used for preconstruction activities in preparation of construction of project.as well as accumulating construction fu

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 15,000 | 45,000 | 30,000 | 0 | 0 | 90,000 |
| 10 GRAVEL | 15,000 | 30,000 | 20,000 | 0 | 0 | 65,000 |
| 11 PAVEMENT | 15,000 | 29,727 | 64,562 | 0 | 0 | 109,289 |
| 13 INCIDENTAL CON | 8,586 | 20,000 | 19,009 | 0 | 0 | 47,595 |
| 17 PROJECT MANAC | 8,232 | 20,000 | 11,156 | 0 | 0 | 39,388 |
| | 61,818 | 144,727 | 144,727 | 0 | 0 | 351,272 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2026 | CONS | 53,586 | 124,727 | 133,571 | | | 311,884 |
| 2024 | 2026 | Z | 8,232 | 20,000 | 11,156 | | | 39,388 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | | Termini To | | | Length (mi) |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|------------|-------------|----------------|-------------|
| 0200 | 10 | 10 | | | | | | | | | .1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 40 | 4 | 03 | 35 - New Mexico | 055 - Taos | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25709 - PUEBLO OF PICURIS | | 1,107,196 | 735,811 | 735,811 | 735,811 | 926,406 | 4,241,035 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 246,570 | 271,227 | 271,227 | 271,227 | 271,227 | 1,331,478 |
| # of Projects | 3 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25709 - Picuris Pueblo |
| Entity | M25709 - PUEBLO OF PICURIS |
| State | 35 - New Mexico |
| County | 055 - Taos |
| FFS | 6V1 |
| PCAS | M25RM179 |
| Project Name | Picuris Road Maintenance Supplemental |
| Project Type | RDMAINT |
| Work Type | RM - Road Maintenance support |
| Total (\$) | 664,714 |
| Length (mi) | |
| Project ID | RM179 |
| Designation | O |
| Description | Tribe chooses to use an eligible amount of TTP Construction funds to supplement the Tribe's contracted road maintenance program.including |
| Remark | An eligible amount of FY2024 construction funds w ill be used for road maintenanc e operations.including the purchase of equipment |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTEN | 132,260 | 70,000 | 70,000 | 196,227 | 196,227 | 664,714 |
| | 132,260 | 70,000 | 70,000 | 196,227 | 196,227 | 664,714 |

| | | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|---------|
| Phase Summary | | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 2024 | 2028 | Z | 132,260 | 70,000 | 70,000 | 196,227 | 196,227 | 664,714 |

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|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25709 - PUEBLO OF PICURIS | | 1,107,196 | 735,811 | 735,811 | 735,811 | 926,406 | 4,241,035 |
| # of CSTIPS | 14 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 6V1 | 246,570 | 271,227 | 271,227 | 271,227 | 271,227 | 1,331,478 |
| # of Projects | 3 | | | | | | |

| Project Identification | |
|------------------------|--|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25709 - Picuris Pueblo |
| Entity | M25709 - PUEBLO OF PICURIS |
| State | 35 - New Mexico |
| County | 055 - Taos |
| FFS | 6V1 |
| PCAS | M25TP179 |
| Project Name | Picuris Transportation Planning |
| Project Type | PLANNING |
| Work Type | P10 - Tribal Trans. Improvement Program |
| Total (\$) | 315,492 |
| Length (mi) | |
| Project ID | TP179 |
| Designation | O |
| Description | TTP Construction funds will be used by the Tribe for Transportation Planning purposes. |
| Remark | FY2024 funding will support the Transportation Planning program contracted by the Tribe. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 52,492 | 56,500 | 56,500 | 75,000 | 75,000 | 315,492 |
| | 52,492 | 56,500 | 56,500 | 75,000 | 75,000 | 315,492 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2028 | 52,492 | 56,500 | 56,500 | 75,000 | 75,000 | 315,492 |
| | PE | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25709 - PUEBLO OF PICURIS | | 1,107,196 | 735,811 | 735,811 | 735,811 | 926,406 | 4,241,035 |
| # of CSTIPS | 14 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 8V1 | 69,805 | 0 | 0 | 0 | 0 | 69,805 |
| # of Projects | 1 | | | | | | |

| Project Identification | |
|------------------------|--|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25709 - Picuris Pueblo |
| Entity | M25709 - PUEBLO OF PICURIS |
| State | 35 - New Mexico |
| County | 055 - Taos |
| FFS | 8V1 |
| PCAS | M25RM179 |
| Project Name | Road Maintenance Supplemental |
| Project Type | RDMAINT |
| Work Type | RM - Road Maintenance support |
| Total (\$) | 69,805 |
| Length (mi) | |
| Project ID | RM179 |
| Designation | O |
| Description | Perform Road Maintenance activities on the Pueblo of Picuris, including the purchase of equipment for use on road maintenance activities |
| Remark | FY2024 Special Appropriations funding to be used on the Pueblo of Picuris road maintenance contract, including the purchase of |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 18 ROAD MAINTENANCE | 69,805 | 0 | 0 | 0 | 0 | 69,805 |
| | 69,805 | 0 | 0 | 0 | 0 | 69,805 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2024 | Z | 69,805 | | | | 69,805 |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25709 - PUEBLO OF PICURIS | | 1,107,196 | 735,811 | 735,811 | 735,811 | 926,406 | 4,241,035 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 216,000 | 0 | 0 | 0 | 0 | 216,000 |
| # of Projects | 1 | | | | | | |

Project Identification

| | |
|---------------------|--|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25709 - Picuris Pueblo |
| Entity | M25709 - PUEBLO OF PICURIS |
| State | 35 - New Mexico |
| County | 055 - Taos |
| FFS | F31 |
| PCAS | M25709GP |
| Project Name | GRIP II PROJECT NP205(2)2&4 PUUNA ROAD |
| Project Type | RECONS |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick |
| Total (\$) | 216,000 |
| Length (mi) | 1.4 |
| Project ID | 709GP |
| Designation | R |

Description
TBD

Remark
TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 65,000 | 0 | 0 | 0 | 0 | 65,000 |
| 13 INCIDENTAL CON | 35,000 | 0 | 0 | 0 | 0 | 35,000 |
| 17 PROJECT MANAC | 116,000 | 0 | 0 | 0 | 0 | 116,000 |
| | 216,000 | 0 | 0 | 0 | 0 | 216,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | CONS | 100,000 | | | | | 100,000 |
| 2024 | 2024 | Z | 116,000 | | | | | 116,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|---------------------|-----|-------------------|--------|-----------------|------------|-------------|----------------|
| 0205 | 10 | 10 | BEGIN AT SECTION 10 | | END AT SECTION 10 | | 1.4 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 40 | 4 | 03 | 35 - New Mexico | 055 - Taos | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25709 - PUEBLO OF PICURIS | | 1,107,196 | 735,811 | 735,811 | 735,811 | 926,406 | 4,241,035 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F36 | 2,805 | 0 | 0 | 0 | 0 | 2,805 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|----------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25709 - Picuris Pueblo |
| Entity | M25709 - PUEBLO OF PICURIS |
| State | 35 - New Mexico |
| County | 055 - Taos |
| FFS | F36 |
| PCAS | M2570906 |
| Project Name | 2 % PLANNING |
| Project Type | PLANNING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 2,805 |
| Length (mi) | 70906 |
| Project ID | |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 2,805 | 0 | 0 | 0 | 0 | 2,805 |
| | 2,805 | 0 | 0 | 0 | 0 | 2,805 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | Z | 2,805 | | | | 2,805 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25709 - PUEBLO OF PICURIS | | 1,107,196 | 735,811 | 735,811 | 735,811 | 926,406 | 4,241,035 |
| # of CSTIPS | 14 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | FER | 96,046 | 0 | 0 | 0 | 0 | 96,046 |
| # of Projects | 1 | | | | | | |

Project Identification

| | | | |
|--------------|-------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25709 - Picuris Pueblo | | |
| Entity | M25709 - PUEBLO OF PICURIS | | |
| State | 35 - New Mexico | | |
| County | 055 - Taos | | |
| FFS | FER | Length (mi) | 1.4 |
| PCAS | M2509A01 | Project ID | 09A01 |
| Project Name | GRIP II PROJECT NP205 PUUNA ROAD | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 96,046 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 11 PAVEMENT | 95,000 | 0 | 0 | 0 | 0 | 95,000 |
| 19 REPORTING REQ | 1,046 | 0 | 0 | 0 | 0 | 1,046 |
| | 96,046 | 0 | 0 | 0 | 0 | 96,046 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | CONS | 95,000 | | | | | 95,000 |
| 2024 | 2024 | Z | 1,046 | | | | | 1,046 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|------------|-------------|----------------|
| 0205 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | 1.4 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 40 | 4 | 03 | 35 - New Mexico | 055 - Taos | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25710 - PUEBLO OF POJOAQUE | | 2,574,752 | 1,419,624 | 679,349 | 581,424 | 486,917 | 5,742,066 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 126,259 | 124,000 | 120,000 | 120,000 | 122,931 | 613,190 |
| # of Projects | 9 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25710 - Pojoaque Pueblo |
| Entity | M25710 - PUEBLO OF POJOAQUE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 31E |
| PCAS | M2510071 |
| Project Name | ROAD MAINTENANCE PROJECT-HTF |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 156,564 |
| Length (mi) | |
| Project ID | 10071 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 31,564 | 35,000 | 45,000 | 45,000 | 0 | 156,564 |
| | 31,564 | 35,000 | 45,000 | 45,000 | 0 | 156,564 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2027 | Z | 31,564 | 35,000 | 45,000 | 45,000 | 156,564 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25710 - PUEBLO OF POJOAQUE | | 2,574,752 | 1,419,624 | 679,349 | 581,424 | 486,917 | 5,742,066 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 126,259 | 124,000 | 120,000 | 120,000 | 122,931 | 613,190 |
| # of Projects | 9 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southwest | Length (mi) | .3 |
| Agency | M25 - Northern Pueblos | Project ID | 10073 |
| Reservation | M25710 - Pojoaque Pueblo | | |
| Entity | M25710 - PUEBLO OF POJOAQUE | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 31E | | |
| PCAS | M2510073 | | |
| Project Name | NP101(1)2&4 WHITE SANDS HOUSING | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 44,695 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 44,695 | 0 | 0 | 0 | 0 | 44,695 |
| | 44,695 | 0 | 0 | 0 | 0 | 44,695 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | CONS | 44,695 | | | | | 44,695 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
|-----------|---------------|-------------|----------------------|-----|-------------|--------|--------------------|----------------|-------------|----------------|
| 0101 | 100 | 100 | BEGIN AT SECTION 100 | | | | END AT SECTION 100 | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 100 | 3 | 4 | 1 | | | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25710 - PUEBLO OF POJOAQUE | | 2,574,752 | 1,419,624 | 679,349 | 581,424 | 486,917 | 5,742,066 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 126,259 | 124,000 | 120,000 | 120,000 | 122,931 | 613,190 |
| # of Projects | 9 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25710 - Pojoaque Pueblo | | |
| Entity | M25710 - PUEBLO OF POJOAQUE | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 31E | Length (mi) | 1 |
| PCAS | M2510074 | Project ID | 10074 |
| Project Name | NP308(1)2&4 SEPTIC ROAD | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 5,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 0 | 5,000 | 5,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 5,000 | 5,000 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0306 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | 1 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25710 - PUEBLO OF POJOAQUE | | 2,574,752 | 1,419,624 | 679,349 | 581,424 | 486,917 | 5,742,066 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 126,259 | 124,000 | 120,000 | 120,000 | 122,931 | 613,190 |
| # of Projects | 9 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25710 - Pojoaque Pueblo | | |
| Entity | M25710 - PUEBLO OF POJOAQUE | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 31E | Length (mi) | 2.2 |
| PCAS | M2510075 | Project ID | 10075 |
| Project Name | BISON COURT(1)2&4 | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 26,876 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------|--------------|--------------|--------------|--------------|--------------|------------|
| 05 DESIGN | 0 | 0 | 0 | 0 | 26,876 | 26,876 |
| | 0 | 0 | 0 | 0 | 26,876 | 26,876 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 26,876 | 26,876 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|
| 0320 | 810 | 820 | BEGIN AT 810 | | END AT 820 | | 2.2 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 810 | | 2 | 2 | | 4 | | 35 - New Mexico | 049 - Santa Fe | | |
| 820 | | 2 | 2 | | 5 | | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M25710 - PUEBLO OF POJOAQUE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 2,574,752 | 1,419,624 | 679,349 | 581,424 | 486,917 | 5,742,066 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 9 | 126,259 | 124,000 | 120,000 | 120,000 | 122,931 | 613,190 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25710 - Pojoaque Pueblo |
| Entity | M25710 - PUEBLO OF POJOAQUE |
| <hr/> | |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| <hr/> | |
| FFS | 31E |
| PCAS | M2510076 |
| Project Name | ROAD INVENTORY CODING PROJECT |
| Project Type | PLANING |
| Work Type | P10 - Tribal Trans. Improvement Program |
| Total (\$) | 1,000 |
| Length (mi) | |
| Project ID | 10076 |
| Designation | O |
| <hr/> | |
| Description | TBD |
| <hr/> | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| <hr/> | | | | | | |
| | 0 | 0 | 0 | 0 | 1,000 | 1,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 1,000 | 1,000 |
| | | | | | | | |

| |
|----------------------|
| Route Summary |
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25710 - PUEBLO OF POJOAQUE | | 2,574,752 | 1,419,624 | 679,349 | 581,424 | 486,917 | 5,742,066 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 31E | 126,259 | 124,000 | 120,000 | 120,000 | 122,931 | 613,190 |
| # of Projects | 9 | | | | | | |

| Project Identification | |
|------------------------|---|
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25710 - Pojoaque Pueblo |
| Entity | M25710 - PUEBLO OF POJOAQUE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 31E |
| PCAS | M2510111 |
| Project Name | NP320 (2) 2&4 BISON COURT |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 90,055 |
| Length (mi) | |
| Project ID | 10111 |
| Designation | R |
| Description | Project w iden of existing route and resurface. |
| Remark | This is part of the existing route that the tribe has been working on behind their Poe center and apartments. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 04 SURVEY | 0 | 0 | 0 | 0 | 4,000 | 4,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 81,055 | 81,055 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 4,000 | 4,000 |
| | 0 | 0 | 0 | 0 | 90,055 | 90,055 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2028 | 2028 | | | | | 90,055 | 90,055 |
| | PE | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | | |
| M25710 - PUEBLO OF POJOAQUE | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS | 15 | 2,574,752 | 1,419,624 | 679,349 | 581,424 | 486,917 | 5,742,066 |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | | |
| Program Class Code | 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects | 9 | 126,259 | 124,000 | 120,000 | 120,000 | 122,931 | 613,190 |

| | |
|---|--------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25710 - Pojoaque Pueblo |
| Entity | M25710 - PUEBLO OF POJOAQUE |
| State | |
| State | 35 - New Mexico |
| County | |
| County | 049 - Santa Fe |
| FFS | |
| FFS | 31E |
| PCAS | M2510121 |
| Project Name | Safety Assessment |
| Project Type | SAFETY |
| Work Type | P1 - Primarily Signing Project |
| Total (\$) | 60,000 |
| Length (mi) | 10121 |
| Project ID | 10121 |
| Designation | O |
| Description | |
| the Tribe will assess all traffic control devices and relate them to the reflectivity standards set down by FHWA. | |
| Remark | |
| Sign assessment and inventory is part of project. | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 15,000 | 15,000 | 15,000 | 15,000 | 0 | 60,000 |
| | 15,000 | 15,000 | 15,000 | 15,000 | 0 | 60,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2027 | 15,000 | 15,000 | 15,000 | 15,000 | | 60,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25710 - PUEBLO OF POJOAQUE | | 2,574,752 | 1,419,624 | 679,349 | 581,424 | 486,917 | 5,742,066 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 126,259 | 124,000 | 120,000 | 120,000 | 122,931 | 613,190 |
| # of Projects | 9 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - South west |
| Agency | M25 - Northern Pueblos |
| Reservation | M25710 - Pojoaque Pueblo |
| Entity | M25710 - PUEBLO OF POJOAQUE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 31E |
| PCAS | M2510131 |
| Project Name | NP320(3) 2&4 BISON COURT BUSINESS LOOP |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 89,000 |
| Length (mi) | |
| Project ID | 10131 |
| Designation | R |
| Description | Tribes will be redesign the business park area behind the True Value and create a new road way. |
| Remark | This is part of their new business park. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 04 SURVEY | 0 | 4,000 | 0 | 0 | 0 | 4,000 |
| 05 DESIGN | 0 | 30,000 | 0 | 0 | 0 | 30,000 |
| 06 ENVIRONMENTAL | 0 | 1,000 | 0 | 0 | 0 | 1,000 |
| 08 RIGHTS-OF-WAY | 0 | 4,000 | 0 | 0 | 0 | 4,000 |
| 09 GRADE & DRAIN | 0 | 0 | 25,000 | 25,000 | 0 | 50,000 |
| | 0 | 39,000 | 25,000 | 25,000 | 0 | 89,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | | 39,000 | | | | 39,000 |
| 2026 | 2027 | | | 25,000 | 25,000 | | 50,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | | |
| M25710 - PUEBLO OF POJOAQUE | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS | 15 | 2,574,752 | 1,419,624 | 679,349 | 581,424 | 486,917 | 5,742,066 |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | | |
| Program Class Code | 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects | 9 | 126,259 | 124,000 | 120,000 | 120,000 | 122,931 | 613,190 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25710 - Pojoaque Pueblo |
| Entity | M25710 - PUEBLO OF POJOAQUE |
| <hr/> | |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| <hr/> | |
| FFS | 31E |
| PCAS | M2541000 |
| Project Name | POJOAQUE TRIBAL TRANSPORTATION PLANN |
| Project Type | PLANNING |
| Work Type | P10 - Tribal Trans. Improvement Program |
| Total (\$) | 140,000 |
| Length (mi) | 41000 |
| Project ID | |
| Designation | O |
| <hr/> | |
| Description | TBD |
| <hr/> | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 35,000 | 35,000 | 35,000 | 35,000 | 0 | 140,000 |
| | 35,000 | 35,000 | 35,000 | 35,000 | 0 | 140,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2027 | 35,000 | 35,000 | 35,000 | 35,000 | | 140,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25710 - PUEBLO OF POJOAQUE | | 2,574,752 | 1,419,624 | 679,349 | 581,424 | 486,917 | 5,742,066 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 36E | 2,423 | 2,665 | 2,665 | 2,665 | 0 | 10,418 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25710 - Pojoaque Pueblo |
| Entity | M25710 - PUEBLO OF POJOAQUE |
| | |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| | |
| FFS | 36E |
| PCAS | M2510077 |
| Project Name | 2% TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 10,418 |
| Length (mi) | |
| Project ID | 10077 |
| Designation | O |
| | |
| Description | TBD |
| | |
| Remark | The additional funding is due to FY 2010 August redistribution which was added to the FY2011 36E amount. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 00 TRIBAL TRANSPC | 2,423 | 2,665 | 2,665 | 2,665 | 0 | 10,418 |
| | 2,423 | 2,665 | 2,665 | 2,665 | 0 | 10,418 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2027 | 2,423 | 2,665 | 2,665 | 2,665 | | 10,418 |
| | Z | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25710 - PUEBLO OF POJOAQUE | | 2,574,752 | 1,419,624 | 679,349 | 581,424 | 486,917 | 5,742,066 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 223,271 | 243,695 | 245,000 | 242,020 | 241,055 | 1,195,041 |
| # of Projects | 8 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25710 - Pojoaque Pueblo |
| Entity | M25710 - PUEBLO OF POJOAQUE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 61E |
| PCAS | M2510071 |
| Project Name | ROAD MAINTENANCE PROJECT-HTF |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 279,135 |
| Length (mi) | |
| Project ID | 10071 |
| Designation | O |
| Description | HTF funds utilized for Tribal Road Maintenance activities on BIA routes. Supplemental funding for the Pueblo's Road Mai |
| Remark | Program is under a G2G funding agreement.and is planned as a year-to-year suport activity. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 111,135 | 40,000 | 40,000 | 40,000 | 48,000 | 279,135 |
| | 111,135 | 40,000 | 40,000 | 40,000 | 48,000 | 279,135 |

| | | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|---------|
| Phase Summary | | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 2024 | 2028 | Z | 111,135 | 40,000 | 40,000 | 40,000 | 48,000 | 279,135 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25710 - PUEBLO OF POJOAQUE | | 2,574,752 | 1,419,624 | 679,349 | 581,424 | 486,917 | 5,742,066 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 223,271 | 243,695 | 245,000 | 242,020 | 241,055 | 1,195,041 |
| # of Projects | 8 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25710 - Pojoaque Pueblo |
| Entity | M25710 - PUEBLO OF POJOAQUE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 61E |
| PCAS | M2510073 |
| Project Name | NP101(1)2&4 WHITE SANDS HOUSING |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 309,695 |
| Length (mi) | .3 |
| Project ID | 10073 |
| Designation | R |
| Description | This a road project for the third phase of the housing project White sand housing. |
| Remark | The final plan set w as delivered to our office and the construction of this project w ill take place in 2016. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 0 | 44,695 | 25,000 | 25,000 | 0 | 94,695 |
| 10 GRAVEL | 0 | 30,000 | 25,000 | 5,000 | 0 | 60,000 |
| 11 PAVEMENT | 0 | 40,000 | 50,000 | 25,000 | 0 | 115,000 |
| 13 INCIDENTAL CON | 0 | 10,000 | 5,000 | 25,000 | 0 | 40,000 |
| | 0 | 124,695 | 105,000 | 80,000 | 0 | 309,695 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2027 | | 124,695 | 105,000 | 80,000 | | 309,695 |
| | | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|----------------------|------------|--------------------|---------------|--------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0101 | 100 | 100 | BEGIN AT SECTION 100 | | | | END AT SECTION 100 | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 100 | 3 | 4 | 1 | | | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25710 - PUEBLO OF POJOAQUE | | 2,574,752 | 1,419,624 | 679,349 | 581,424 | 486,917 | 5,742,066 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 223,271 | 243,695 | 245,000 | 242,020 | 241,055 | 1,195,041 |
| # of Projects | 8 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M25 - Northern Pueblos
 Reservation: M25710 - Pojoaque Pueblo
 Entity: M25710 - PUEBLO OF POJOAQUE

State: 35 - New Mexico
 County: 049 - Santa Fe

FFS: 61E Length (mi): 1
 PCAS: **M2510074** Project ID: 10074

Project Name: NP308(1)2&4 SEPTIC ROAD
 Project Type: NEWCON
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 85,000 Designation: R

Description
 This project will pave the existing road off NM 502 south to the its end at the septic facility.

Remark
 The design was completed by Southwest Design and is ready for construction.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 0 | 0 | 20,000 | 5,000 | 0 | 25,000 |
| 10 GRAVEL | 0 | 0 | 15,000 | 10,000 | 0 | 25,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 15,000 | 0 | 15,000 |
| 13 INCIDENTAL CON | 0 | 0 | 5,000 | 10,000 | 5,000 | 20,000 |
| | 0 | 0 | 40,000 | 40,000 | 5,000 | 85,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2026 | 2028 | | | 40,000 | 40,000 | 5,000 | 85,000 |
| | | | | CONS | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0306 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | 1 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25710 - PUEBLO OF POJOAQUE | | 2,574,752 | 1,419,624 | 679,349 | 581,424 | 486,917 | 5,742,066 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 61E | 223,271 | 243,695 | 245,000 | 242,020 | 241,055 | 1,195,041 |
| # of Projects | 8 | | | | | | |

Project Identification

| | | | |
|--------------|--|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25710 - Pojoaque Pueblo | | |
| Entity | M25710 - PUEBLO OF POJOAQUE | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 61E | Length (mi) | 2.2 |
| PCAS | M2510075 | Project ID | 10075 |
| Project Name | BISON COURT(1)2&4 | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 50,000 | Designation | R |
| Description | Work is continuing on this project. It is a multi funded project by different agencies and portions have been complete but the 638 portion | | |
| Remark | Tribe is looking at enhancements to this project. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| | 0 | 0 | 0 | 0 | 50,000 | 50,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 50,000 | 50,000 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|------------|-----------------|----------------|-------------|----------------|
| 0320 | 810 | 820 | BEGIN AT 810 | | | END AT 820 | | | 2.2 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 810 | | 2 | 2 | | 4 | 03 | 35 - New Mexico | 049 - Santa Fe | | |
| 820 | | 2 | 2 | | 5 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25710 - PUEBLO OF POJOAQUE | | 2,574,752 | 1,419,624 | 679,349 | 581,424 | 486,917 | 5,742,066 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 223,271 | 243,695 | 245,000 | 242,020 | 241,055 | 1,195,041 |
| # of Projects | 8 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25710 - Pojoaque Pueblo |
| Entity | M25710 - PUEBLO OF POJOAQUE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 61E |
| PCAS | M2510076 |
| Project Name | ROAD INVENTORY CODING PROJECT |
| Project Type | PLANING |
| Work Type | P10 - Tribal Trans. Improvement Program |
| Total (\$) | 1,000 |
| Length (mi) | 10076 |
| Project ID | 10076 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 1,000 | 0 | 0 | 0 | 0 | 1,000 |
| | 1,000 | 0 | 0 | 0 | 0 | 1,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 1,000 | | | | | 1,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25710 - PUEBLO OF POJOAQUE | | 2,574,752 | 1,419,624 | 679,349 | 581,424 | 486,917 | 5,742,066 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 61E | 223,271 | 243,695 | 245,000 | 242,020 | 241,055 | 1,195,041 |
| # of Projects | 8 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25710 - Pojoaque Pueblo |
| Entity | M25710 - PUEBLO OF POJOAQUE |
| <hr/> | |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| <hr/> | |
| FFS | 61E |
| PCAS | M2510111 |
| Project Name | NP320 (2) 2&4 BISON COURT |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 90,055 |
| Length (mi) | |
| Project ID | 10111 |
| Designation | R |
| <hr/> | |
| Description | Project w iden of existing route and resurface. |
| <hr/> | |
| Remark | This is part of the existing route that the tribe has been working on behind their Poe center and apartments. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 04 SURVEY | 0 | 0 | 0 | 0 | 4,000 | 4,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 81,055 | 81,055 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 4,000 | 4,000 |
| | 0 | 0 | 0 | 0 | 90,055 | 90,055 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2028 | 2028 | | | | | 90,055 | 90,055 |
| | PE | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25710 - PUEBLO OF POJOAQUE | | 2,574,752 | 1,419,624 | 679,349 | 581,424 | 486,917 | 5,742,066 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 223,271 | 243,695 | 245,000 | 242,020 | 241,055 | 1,195,041 |
| # of Projects | 8 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25710 - Pojoaque Pueblo |
| Entity | M25710 - PUEBLO OF POJOAQUE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 61E |
| PCAS | M2510131 |
| Project Name | NP320(3) 2&4 BISON COURT BUSINESS LOOP |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 89,000 |
| Length (mi) | |
| Project ID | 10131 |
| Designation | R |
| Description | Tribe will be redesign the business park area behind the True Value and create a new road way. |
| Remark | This is part of their new business park. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 04 SURVEY | 0 | 4,000 | 0 | 0 | 0 | 4,000 |
| 05 DESIGN | 0 | 30,000 | 0 | 0 | 0 | 30,000 |
| 06 ENVIRONMENTAL | 0 | 1,000 | 0 | 0 | 0 | 1,000 |
| 08 RIGHTS-OF-WAY | 0 | 4,000 | 0 | 0 | 0 | 4,000 |
| 09 GRADE & DRAIN | 0 | 0 | 25,000 | 25,000 | 0 | 50,000 |
| | 0 | 39,000 | 25,000 | 25,000 | 0 | 89,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | | 39,000 | | | | 39,000 |
| 2026 | 2027 | | | 25,000 | 25,000 | | 50,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25710 - PUEBLO OF POJOAQUE | | 2,574,752 | 1,419,624 | 679,349 | 581,424 | 486,917 | 5,742,066 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 223,271 | 243,695 | 245,000 | 242,020 | 241,055 | 1,195,041 |
| # of Projects | 8 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25710 - Pojoaque Pueblo |
| Entity | M25710 - PUEBLO OF POJOAQUE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 61E |
| PCAS | M2541000 |
| Project Name | POJOAQUE TRIBAL TRANSPORTATION PLANN |
| Project Type | PLANNING |
| Work Type | P10 - Tribal Trans. Improvement Program |
| Total (\$) | 291,156 |
| Length (mi) | 41000 |
| Project ID | |
| Designation | O |
| Description | Support and fund overall transportation planning related activities. |
| Remark | Support is planned as a year-to-year support activity. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 111,136 | 40,000 | 35,000 | 57,020 | 48,000 | 291,156 |
| | 111,136 | 40,000 | 35,000 | 57,020 | 48,000 | 291,156 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | 111,136 | 40,000 | 35,000 | 57,020 | 48,000 | 291,156 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M25710 - PUEBLO OF POJOAQUE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 2,574,752 | 1,419,624 | 679,349 | 581,424 | 486,917 | 5,742,066 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 9 | 126,259 | 124,000 | 120,000 | 120,000 | 122,931 | 613,190 |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25710 - Pojoaque Pueblo |
| Entity | M25710 - PUEBLO OF POJOAQUE |
| <hr/> | |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| <hr/> | |
| FFS | 651 |
| PCAS | M2510071 |
| Project Name | ROAD MAINTENANCE PROJECT-HTF |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 156,564 |
| Length (mi) | |
| Project ID | 10071 |
| Designation | O |
| <hr/> | |
| Description | TBD |
| <hr/> | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 31,564 | 35,000 | 45,000 | 45,000 | 0 | 156,564 |
| | 31,564 | 35,000 | 45,000 | 45,000 | 0 | 156,564 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2027 | Z | 31,564 | 35,000 | 45,000 | 45,000 | 156,564 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25710 - PUEBLO OF POJOAQUE | | 2,574,752 | 1,419,624 | 679,349 | 581,424 | 486,917 | 5,742,066 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 126,259 | 124,000 | 120,000 | 120,000 | 122,931 | 613,190 |
| # of Projects | 9 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25710 - Pojoaque Pueblo | | |
| Entity | M25710 - PUEBLO OF POJOAQUE | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 651 | Length (mi) | .3 |
| PCAS | M2510073 | Project ID | 10073 |
| Project Name | NP101(1)2&4 WHITE SANDS HOUSING | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 44,695 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 44,695 | 0 | 0 | 0 | 0 | 44,695 |
| | 44,695 | 0 | 0 | 0 | 0 | 44,695 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | CONS | 44,695 | | | | | 44,695 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
|-----------|---------------|-------------|----------------------|-----|-------------|--------|--------------------|----------------|-------------|----------------|
| 0101 | 100 | 100 | BEGIN AT SECTION 100 | | | | END AT SECTION 100 | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 100 | 3 | 4 | 1 | | | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25710 - PUEBLO OF POJOAQUE | | 2,574,752 | 1,419,624 | 679,349 | 581,424 | 486,917 | 5,742,066 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 126,259 | 124,000 | 120,000 | 120,000 | 122,931 | 613,190 |
| # of Projects | 9 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25710 - Pojoaque Pueblo | | |
| Entity | M25710 - PUEBLO OF POJOAQUE | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 651 | Length (mi) | 1 |
| PCAS | M2510074 | Project ID | 10074 |
| Project Name | NP308(1)2&4 SEPTIC ROAD | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 5,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 0 | 5,000 | 5,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 5,000 | 5,000 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0306 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | 1 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25710 - PUEBLO OF POJOAQUE | | 2,574,752 | 1,419,624 | 679,349 | 581,424 | 486,917 | 5,742,066 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 126,259 | 124,000 | 120,000 | 120,000 | 122,931 | 613,190 |
| # of Projects | 9 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25710 - Pojoaque Pueblo | | |
| Entity | M25710 - PUEBLO OF POJOAQUE | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 651 | Length (mi) | 2.2 |
| PCAS | M2510075 | Project ID | 10075 |
| Project Name | BISON COURT(1)2&4 | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 26,876 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 0 | 0 | 0 | 0 | 26,876 | 26,876 |
| | 0 | 0 | 0 | 0 | 26,876 | 26,876 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 26,876 | 26,876 |
| | PE | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0320 | 810 | 820 | BEGIN AT 810 | | | | END AT 820 | | | 2.2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 810 | | 2 | 2 | | 4 | | 35 - New Mexico | 049 - Santa Fe | | |
| 820 | | 2 | 2 | | 5 | | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25710 - PUEBLO OF POJOAQUE | | 2,574,752 | 1,419,624 | 679,349 | 581,424 | 486,917 | 5,742,066 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 126,259 | 124,000 | 120,000 | 120,000 | 122,931 | 613,190 |
| # of Projects | 9 | | | | | | |

Project Identification

| | | | |
|--------------|---|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25710 - Pojoaque Pueblo | | |
| Entity | M25710 - PUEBLO OF POJOAQUE | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 651 | Length (mi) | |
| PCAS | M2510076 | Project ID | 10076 |
| Project Name | ROAD INVENTORY CODING PROJECT | | |
| Project Type | PLANING | | |
| Work Type | P10 - Tribal Trans. Improvement Program | | |
| Total (\$) | 1,000 | Designation | O |

| | |
|-------------|-----|
| Description | TBD |
| Remark | TBD |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 1,000 | 1,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 1,000 | 1,000 |
| | PE | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25710 - PUEBLO OF POJOAQUE | | 2,574,752 | 1,419,624 | 679,349 | 581,424 | 486,917 | 5,742,066 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 126,259 | 124,000 | 120,000 | 120,000 | 122,931 | 613,190 |
| # of Projects | 9 | | | | | | |

| Project Identification | |
|------------------------|--|
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25710 - Pojoaque Pueblo |
| Entity | M25710 - PUEBLO OF POJOAQUE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 651 |
| PCAS | M2510111 |
| Project Name | NP320 (2) 2&4 BISON COURT |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 90,055 |
| Length (mi) | |
| Project ID | 10111 |
| Designation | R |
| Description | Project w iden of existing route and resurface. |
| Remark | This is part of the existing route that the tribe has been w orking on behind their Poe center and apartments. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 04 SURVEY | 0 | 0 | 0 | 0 | 4,000 | 4,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 81,055 | 81,055 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 4,000 | 4,000 |
| | 0 | 0 | 0 | 0 | 90,055 | 90,055 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2028 | 2028 | | | | | 90,055 | 90,055 |
| | PE | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25710 - PUEBLO OF POJOAQUE | | 2,574,752 | 1,419,624 | 679,349 | 581,424 | 486,917 | 5,742,066 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 126,259 | 124,000 | 120,000 | 120,000 | 122,931 | 613,190 |
| # of Projects | 9 | | | | | | |

Project Identification

| | | | |
|--------------|--------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25710 - Pojoaque Pueblo | | |
| Entity | M25710 - PUEBLO OF POJOAQUE | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 651 | Length (mi) | |
| PCAS | M2510121 | Project ID | 10121 |
| Project Name | Safety Assessment | | |
| Project Type | SAFETY | | |
| Work Type | P1 - Primarily Signing Project | | |
| Total (\$) | 60,000 | Designation | O |

Description

the Tribe will assess all traffic control devices and relate them to the reflectivity standards set down by FHWA.

Remark

Sign assessment and inventory is part of project.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 15,000 | 15,000 | 15,000 | 15,000 | 0 | 60,000 |
| | 15,000 | 15,000 | 15,000 | 15,000 | 0 | 60,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2027 | 15,000 | 15,000 | 15,000 | 15,000 | | 60,000 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25710 - PUEBLO OF POJOAQUE | | 2,574,752 | 1,419,624 | 679,349 | 581,424 | 486,917 | 5,742,066 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 126,259 | 124,000 | 120,000 | 120,000 | 122,931 | 613,190 |
| # of Projects | 9 | | | | | | |

| Project Identification | |
|------------------------|---|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25710 - Pojoaque Pueblo |
| Entity | M25710 - PUEBLO OF POJOAQUE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 651 |
| PCAS | M2510131 |
| Project Name | NP320(3) 2&4 BISON COURT BUSINESS LOOP |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 89,000 |
| Length (mi) | |
| Project ID | 10131 |
| Designation | R |
| Description | Tribes will be redesign the business park area behind the True Value and create a new road way. |
| Remark | This is part of their new business park. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 04 SURVEY | 0 | 4,000 | 0 | 0 | 0 | 4,000 |
| 05 DESIGN | 0 | 30,000 | 0 | 0 | 0 | 30,000 |
| 06 ENVIRONMENTAL | 0 | 1,000 | 0 | 0 | 0 | 1,000 |
| 08 RIGHTS-OF-WAY | 0 | 4,000 | 0 | 0 | 0 | 4,000 |
| 09 GRADE & DRAIN | 0 | 0 | 25,000 | 25,000 | 0 | 50,000 |
| | 0 | 39,000 | 25,000 | 25,000 | 0 | 89,000 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2025 | 2025 | | 39,000 | | | | 39,000 |
| 2026 | 2027 | | | 25,000 | 25,000 | | 50,000 |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25710 - PUEBLO OF POJOAQUE | | 2,574,752 | 1,419,624 | 679,349 | 581,424 | 486,917 | 5,742,066 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 126,259 | 124,000 | 120,000 | 120,000 | 122,931 | 613,190 |
| # of Projects | 9 | | | | | | |

| Project Identification | |
|------------------------|---|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25710 - Pojoaque Pueblo |
| Entity | M25710 - PUEBLO OF POJOAQUE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 651 |
| PCAS | M2541000 |
| Project Name | POJOAQUE TRIBAL TRANSPORTATION PLANN |
| Project Type | PLANNING |
| Work Type | P10 - Tribal Trans. Improvement Program |
| Total (\$) | 140,000 |
| Length (mi) | 41000 |
| Project ID | |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | | 35,000 | 35,000 | 35,000 | 35,000 | 0 | 140,000 |
| | | 35,000 | 35,000 | 35,000 | 35,000 | 0 | 140,000 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2027 | 35,000 | 35,000 | 35,000 | 35,000 | | 140,000 |
| | PE | | | | | | |

| Route Summary | |
|---------------|--|
| | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25710 - PUEBLO OF POJOAQUE | | 2,574,752 | 1,419,624 | 679,349 | 581,424 | 486,917 | 5,742,066 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 656 | 2,423 | 2,665 | 2,665 | 2,665 | 0 | 10,418 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25710 - Pojoaque Pueblo |
| Entity | M25710 - PUEBLO OF POJOAQUE |
| <hr/> | |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| <hr/> | |
| FFS | 656 |
| PCAS | M2510077 |
| Project Name | 2% TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 10,418 |
| Length (mi) | |
| Project ID | 10077 |
| Designation | O |
| <hr/> | |
| Description | TBD |
| <hr/> | |
| Remark | The additional funding is due to FY 2010 August redistribution which was added to the FY2011 36E amount. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 00 TRIBAL TRANSP | 2,423 | 2,665 | 2,665 | 2,665 | 0 | 10,418 |
| | 2,423 | 2,665 | 2,665 | 2,665 | 0 | 10,418 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2027 | 2,423 | 2,665 | 2,665 | 2,665 | | 10,418 |
| | Z | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25710 - PUEBLO OF POJOAQUE | | 2,574,752 | 1,419,624 | 679,349 | 581,424 | 486,917 | 5,742,066 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 657 | 12,500 | 0 | 0 | 0 | 0 | 12,500 |
| # of Projects | 1 | | | | | | |

Project Identification

| | | | |
|--------------|--|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25710 - Pojoaque Pueblo | | |
| Entity | M25710 - PUEBLO OF POJOAQUE | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 657 | Length (mi) | |
| PCAS | M2513S1A | Project ID | 13S1A |
| Project Name | Develop a Safety Plan | | |
| Project Type | TTPSF | | |
| Work Type | SF1 - Safety Planning Activities | | |
| Total (\$) | 12,500 | Designation | O |
| Description | Develop a safety management plan for the Pueblo of Pojoaque. | | |
| Remark | | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 01 SAFETY PLANNING | 12,500 | 0 | 0 | 0 | 0 | 12,500 |
| | 12,500 | 0 | 0 | 0 | 0 | 12,500 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|---|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | Z | 12,500 | | | | | 12,500 |

Route Summary

| | | | | | | | |
|--|--|--|--|--|--|--|--|
| | | | | | | | |
|--|--|--|--|--|--|--|--|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25710 - PUEBLO OF POJOAQUE | | 2,574,752 | 1,419,624 | 679,349 | 581,424 | 486,917 | 5,742,066 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 66E | 5,074 | 5,074 | 5,074 | 5,074 | 0 | 20,296 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25710 - Pojoaque Pueblo |
| Entity | M25710 - PUEBLO OF POJOAQUE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 66E |
| PCAS | M2510077 |
| Project Name | 2% TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 20,296 |
| Length (mi) | |
| Project ID | 10077 |
| Designation | O |
| Description | Support and fund overall transportation planning related activities. |
| Remark | Support is planned as a year-to-year support activity. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSPC | 5,074 | 5,074 | 5,074 | 5,074 | 0 | 20,296 |
| | 5,074 | 5,074 | 5,074 | 5,074 | 0 | 20,296 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2027 | Z | 5,074 | 5,074 | 5,074 | 5,074 | 20,296 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25710 - PUEBLO OF POJOAQUE | | 2,574,752 | 1,419,624 | 679,349 | 581,424 | 486,917 | 5,742,066 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 66K | 556 | 0 | 0 | 0 | 0 | 556 |
| # of Projects | 1 | | | | | | |

Project Identification

| | | | |
|--------------|--|-------------|-------|
| Region | M - Southw est | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25710 - Pojoaque Pueblo | | |
| Entity | M25710 - PUEBLO OF POJOAQUE | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 66K | Length (mi) | |
| PCAS | M2510077 | Project ID | 10077 |
| Project Name | Pojoaque 2% Transportation Planning | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 556 | Designation | O |
| Description | HTF funding to implement and support Tribal Transportation Program activities. Daily operations of Tribal Transportation Program. Sa | | |
| Remark | FY2022 66K funding w ill support the Transportation Program. THIS TIP IS FOR THE TRIBES FY2022 66K FUNDS. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 00 TRIBAL TRANSPC | 556 | 0 | 0 | 0 | 0 | 556 |
| | 556 | 0 | 0 | 0 | 0 | 556 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|---|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | Z | 556 | | | | | 556 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25710 - PUEBLO OF POJOAQUE | | 2,574,752 | 1,419,624 | 679,349 | 581,424 | 486,917 | 5,742,066 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 66V | 6,647 | 0 | 0 | 0 | 0 | 6,647 |
| # of Projects | 1 | | | | | | |

| Project Identification | |
|------------------------|---|
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25710 - Pojoaque Pueblo |
| Entity | M25710 - PUEBLO OF POJOAQUE |
| | |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| | |
| FFS | 66V |
| PCAS | M2510077 |
| Project Name | 2% Transportation Planning |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 6,647 |
| Length (mi) | |
| Project ID | 10077 |
| Designation | O |
| | |
| Description | Use of TTP funds to implement and support TTP Planning activities. Daily operations of the Tribe's TTP Planning department. |
| Remark | FY2022 TTP 2% Planning funds identified and used for the Tribe's TTP Planning activities. THIS TIP IS FOR THE TRIBE |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 00 TRIBAL TRANSP | 6,647 | 0 | 0 | 0 | 0 | 6,647 |
| | 6,647 | 0 | 0 | 0 | 0 | 6,647 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2024 | 6,647 | | | | | 6,647 |
| | Z | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25710 - PUEBLO OF POJOAQUE | | 2,574,752 | 1,419,624 | 679,349 | 581,424 | 486,917 | 5,742,066 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 6K1 | 24,450 | 0 | 0 | 0 | 0 | 24,450 |
| # of Projects | 1 | | | | | | |

| Project Identification | |
|------------------------|---|
| Region | M - South west |
| Agency | M25 - Northern Pueblos |
| Reservation | M25710 - Pojoaque Pueblo |
| Entity | M25710 - PUEBLO OF POJOAQUE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 6K1 |
| PCAS | M2541000 |
| Project Name | POJOAQUE TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P10 - Tribal Trans. Improvement Program |
| Total (\$) | 24,450 |
| Length (mi) | 41000 |
| Project ID | |
| Designation | O |
| Description | HTF funding to implement and support Tribal Transportation Program activities. Daily operations of Tribal Transportation Program. See |
| Remark | FY2022 funding will support the Transportation Program. Travel and training for staff. THIS TIP IS FOR THE TRIBES FY2022 6K1 FUND |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 24,450 | 0 | 0 | 0 | 0 | 24,450 |
| | 24,450 | 0 | 0 | 0 | 0 | 24,450 |

| Phase Summary | Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| | 2024 | 2024 | 24,450 | | | | | 24,450 |
| | | PE | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25710 - PUEBLO OF POJOAQUE | | 2,574,752 | 1,419,624 | 679,349 | 581,424 | 486,917 | 5,742,066 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 6V1 | 290,425 | 0 | 0 | 0 | 0 | 290,425 |
| # of Projects | 2 | | | | | | |

| Project Identification | |
|------------------------|---|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25710 - Pojoaque Pueblo |
| Entity | M25710 - PUEBLO OF POJOAQUE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 6V1 |
| PCAS | M2510071 |
| Project Name | Road Maintenance Supplemental |
| Project Type | RDMAINT |
| Work Type | RM - Road Maintenance support |
| Total (\$) | 214,614 |
| Length (mi) | |
| Project ID | 10071 |
| Designation | O |
| Description | TTP funds used for TTP Road Maintenance activities on BIA Routes. Supplemental funding for road maintenance. TTP activities performed |
| Remark | FY2022 TTP funds used to supplement the Tribe's road maintenance program. THIS TIP IS FOR THE TRIBE'S FY2022 6V1 |

| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--|--------------|--------------|--------------|--------------|--------------|------------|
| 18 ROAD MAINTENANCE | | 214,614 | 0 | 0 | 0 | 0 | 214,614 |
| | | 214,614 | 0 | 0 | 0 | 0 | 214,614 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2024 | Z | 214,614 | | | | 214,614 |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25710 - PUEBLO OF POJOAQUE | | 2,574,752 | 1,419,624 | 679,349 | 581,424 | 486,917 | 5,742,066 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 6V1 | 290,425 | 0 | 0 | 0 | 0 | 290,425 |
| # of Projects | 2 | | | | | | |

| Project Identification | |
|------------------------|---|
| Region | M - South west |
| Agency | M25 - Northern Pueblos |
| Reservation | M25710 - Pojoaque Pueblo |
| Entity | M25710 - PUEBLO OF POJOAQUE |
| | |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| | |
| FFS | 6V1 |
| PCAS | M2541000 |
| Project Name | Transportation Planning |
| Project Type | PLANING |
| Work Type | P10 - Tribal Trans. Improvement Program |
| Total (\$) | 75,811 |
| Length (mi) | 41000 |
| Project ID | |
| Designation | O |
| | |
| Description | TTP Funding to implement and support Tribal Transportation Program planning activities. Daily operations of the TTP Planning department |
| Remark | FY2022 TTP funding to support the Tribes TTP Planning department in the performance of Planning activities. THIS TIP IS FOR |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 75,811 | 0 | 0 | 0 | 0 | 75,811 |
| | 75,811 | 0 | 0 | 0 | 0 | 75,811 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2024 | 75,811 | | | | | 75,811 |
| | PE | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25710 - PUEBLO OF POJOAQUE | | 2,574,752 | 1,419,624 | 679,349 | 581,424 | 486,917 | 5,742,066 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | E3H | 750,000 | 0 | 0 | 0 | 0 | 750,000 |
| # of Projects | 1 | | | | | | |

Project Identification

| | |
|---------------------|---|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25710 - Pojoaque Pueblo |
| Entity | M25710 - PUEBLO OF POJOAQUE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | E3H |
| PCAS | M25HPP10 |
| Project Name | NP 320(1)2&4 BISON COURT |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 750,000 |
| Description | ROAD REALIGNMENT WITH ROUNDABOUT. |
| Remark | TRIBE WILL BE WIDENING THE EXISTING ROADWAY AND IMPROVING TRAFFIC FLOW. |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 60,000 | 0 | 0 | 0 | 0 | 60,000 |
| 10 GRAVEL | 40,000 | 0 | 0 | 0 | 0 | 40,000 |
| 11 PAVEMENT | 110,000 | 0 | 0 | 0 | 0 | 110,000 |
| 13 INCIDENTAL CON | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| 17 PROJECT MANAC | 40,000 | 0 | 0 | 0 | 0 | 40,000 |
| | 750,000 | 0 | 0 | 0 | 0 | 750,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | CONS | 710,000 | | | | | 710,000 |
| 2024 | 2024 | Z | 40,000 | | | | | 40,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|------------------|-----|----------------|--------|-----------------|----------------|-------------|----------------|
| 0320 | 10 | 50 | Begin Section 10 | | End Section 50 | | .6 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | |
| 20 | 3 | 1 | 1 | 50 | 5 | 03 | 35 - New Mexico | 049 - Santa Fe | | |
| 30 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | |
| 40 | 3 | 1 | 1 | 50 | 5 | 03 | 35 - New Mexico | 049 - Santa Fe | | |
| 50 | 3 | 1 | 1 | 50 | 5 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25710 - PUEBLO OF POJOAQUE | | 2,574,752 | 1,419,624 | 679,349 | 581,424 | 486,917 | 5,742,066 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 445,170 | 164,098 | 180,508 | 89,000 | 0 | 878,776 |
| # of Projects | 6 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25710 - Pojoaque Pueblo |
| Entity | M25710 - PUEBLO OF POJOAQUE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | F31 |
| PCAS | M2510071 |
| Project Name | ROAD MAINTENANCE PROJECT-HTF |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 138,582 |
| Length (mi) | |
| Project ID | 10071 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 48,582 | 45,000 | 45,000 | 0 | 0 | 138,582 |
| | 48,582 | 45,000 | 45,000 | 0 | 0 | 138,582 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | Z | 48,582 | 45,000 | 45,000 | | 138,582 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|------------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25710 - PUEBLO OF POJOAQUE | | 2,574,752 | 1,419,624 | 679,349 | 581,424 | 486,917 | 5,742,066 |
| # of CSTIPS | 15 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 445,170 | 164,098 | 180,508 | 89,000 | 0 | 878,776 |
| # of Projects | 6 | | | | | | |

Project Identification

Region M - Southwest
Agency M25 - Northern Pueblos
Reservation M25710 - Pojoaque Pueblo
Entity M25710 - PUEBLO OF POJOAQUE

State 35 - New Mexico
County 049 - Santa Fe

FFS F31 **Length (mi)** .3
PCAS M2510073 **Project ID** 10073
Project Name NP101(1)2&4 WHITE SANDS HOUSING
Project Type NEWCON
Work Type 7 - Bituminous Mat 2" Thick or More
Total (\$) 20,000 **Designation** R

Description
TBD

Remark
TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 13 INCIDENTAL CON | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| | 0 | 0 | 0 | 20,000 | 0 | 20,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | | | | 20,000 | | 20,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|---------------------|-----|-------------------|--------|-----------------|----------------|-------------|----------------|
| 0101 | 20 | 20 | BEGIN AT SECTION 20 | | END AT SECTION 20 | | .3 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 20 | 3 | 1 | 1 | 60 | 5 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25710 - PUEBLO OF POJOAQUE | | 2,574,752 | 1,419,624 | 679,349 | 581,424 | 486,917 | 5,742,066 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 445,170 | 164,098 | 180,508 | 89,000 | 0 | 878,776 |
| # of Projects | 6 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25710 - Pojoaque Pueblo | | |
| Entity | M25710 - PUEBLO OF POJOAQUE | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | F31 | Length (mi) | 1 |
| PCAS | M2510074 | Project ID | 10074 |
| Project Name | NP308(1)2&4 SEPTIC ROAD | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 69,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 69,000 | 0 | 69,000 |
| | 0 | 0 | 0 | 69,000 | 0 | 69,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 69,000 | | 69,000 |
| | | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0306 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | 1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25710 - PUEBLO OF POJOAQUE | | 2,574,752 | 1,419,624 | 679,349 | 581,424 | 486,917 | 5,742,066 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 445,170 | 164,098 | 180,508 | 89,000 | 0 | 878,776 |
| # of Projects | 6 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25710 - Pojoaque Pueblo | | |
| Entity | M25710 - PUEBLO OF POJOAQUE | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | F31 | Length (mi) | 2.2 |
| PCAS | M2510075 | Project ID | 10075 |
| Project Name | BISON COURT(1)2&4 | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 545,194 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 7,588 | 0 | 0 | 0 | 0 | 7,588 | |
| 05 DESIGN | 104,000 | 83,098 | 100,508 | 0 | 0 | 287,606 | |
| 09 GRADE & DRAIN | 50,000 | 0 | 0 | 0 | 0 | 50,000 | |
| 10 GRAVEL | 50,000 | 0 | 0 | 0 | 0 | 50,000 | |
| 11 PAVEMENT | 75,000 | 0 | 0 | 0 | 0 | 75,000 | |
| 13 INCIDENTAL CON | 75,000 | 0 | 0 | 0 | 0 | 75,000 | |
| | 361,588 | 83,098 | 100,508 | 0 | 0 | 545,194 | |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | 111,588 | 83,098 | 100,508 | | | 295,194 |
| 2024 | 2024 | 250,000 | | | | | 250,000 |
| | | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0320 | 810 | 820 | BEGIN AT 810 | | | | END AT 820 | | | 2.2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 810 | | 2 | 2 | | 4 | | 35 - New Mexico | 049 - Santa Fe | | |
| 820 | | 2 | 2 | | 5 | | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25710 - PUEBLO OF POJOAQUE | | 2,574,752 | 1,419,624 | 679,349 | 581,424 | 486,917 | 5,742,066 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | F31 | 445,170 | 164,098 | 180,508 | 89,000 | 0 | 878,776 |
| # of Projects | 6 | | | | | | |

Project Identification

| | | | |
|--------------|---|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25710 - Pojoaque Pueblo | | |
| Entity | M25710 - PUEBLO OF POJOAQUE | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | F31 | Length (mi) | |
| PCAS | M2510076 | Project ID | 10076 |
| Project Name | ROAD INVENTORY CODING PROJECT | | |
| Project Type | PLANING | | |
| Work Type | P10 - Tribal Trans. Improvement Program | | |
| Total (\$) | 1,000 | Designation | O |

| | |
|-------------|-----|
| Description | TBD |
| Remark | TBD |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 1,000 | 0 | 0 | 0 | 1,000 |
| | 0 | 1,000 | 0 | 0 | 0 | 1,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | | 1,000 | | | | 1,000 |
| | PE | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25710 - PUEBLO OF POJOAQUE | | 2,574,752 | 1,419,624 | 679,349 | 581,424 | 486,917 | 5,742,066 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | F31 | 445,170 | 164,098 | 180,508 | 89,000 | 0 | 878,776 |
| # of Projects | 6 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25710 - Pojoaque Pueblo |
| Entity | M25710 - PUEBLO OF POJOAQUE |
| | |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| | |
| FFS | F31 |
| PCAS | M2541000 |
| Project Name | POJOAQUE TRIBAL TRANSPORTATION PLANN |
| Project Type | PLANNING |
| Work Type | P10 - Tribal Trans. Improvement Program |
| Total (\$) | 105,000 |
| Length (mi) | 41000 |
| Project ID | |
| Designation | O |
| | |
| Description | TBD |
| | |
| Remark | TBD |

| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | | 35,000 | 35,000 | 35,000 | 0 | 0 | 105,000 |
| | | 35,000 | 35,000 | 35,000 | 0 | 0 | 105,000 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2026 | 35,000 | 35,000 | 35,000 | | | 105,000 |
| | PE | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25710 - PUEBLO OF POJOAQUE | | 2,574,752 | 1,419,624 | 679,349 | 581,424 | 486,917 | 5,742,066 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | F36 | 3,479 | 3,427 | 3,437 | 0 | 0 | 10,343 |
| # of Projects | 1 | | | | | | |

| Project Identification | |
|------------------------|-----------------------------|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25710 - Pojoaque Pueblo |
| Entity | M25710 - PUEBLO OF POJOAQUE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | F36 |
| PCAS | M2510077 |
| Project Name | 2% TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 10,343 |
| Length (mi) | |
| Project ID | 10077 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 00 TRIBAL TRANSP | 3,479 | 3,427 | 3,437 | 0 | 0 | 10,343 |
| | 3,479 | 3,427 | 3,437 | 0 | 0 | 10,343 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2026 | 3,479 | 3,427 | 3,437 | | | 10,343 |
| | Z | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25710 - PUEBLO OF POJOAQUE | | 2,574,752 | 1,419,624 | 679,349 | 581,424 | 486,917 | 5,742,066 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | FER | 555,816 | 750,000 | 0 | 0 | 0 | 1,305,816 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25710 - Pojoaque Pueblo |
| Entity | M25710 - PUEBLO OF POJOAQUE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | FER |
| PCAS | M2510A01 |
| Project Name | NP 320(1)2&4 BISON COURT ROAD |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 1,305,816 |
| Length (mi) | .2 |
| Project ID | 10A01 |
| Designation | R |
| Description | NEW PROJECT AND REALIGNMENT |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 50,000 | 100,000 | 0 | 0 | 0 | 150,000 |
| 10 | GRAVEL | 50,000 | 100,000 | 0 | 0 | 0 | 150,000 |
| 11 | PAVEMENT | 100,000 | 325,000 | 0 | 0 | 0 | 425,000 |
| 13 | INCIDENTAL CON | 300,000 | 225,000 | 0 | 0 | 0 | 525,000 |
| 17 | PROJECT MANAC | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| 19 | REPORTING REQU | 5,816 | 0 | 0 | 0 | 0 | 5,816 |
| | | 555,816 | 750,000 | 0 | 0 | 0 | 1,305,816 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2025 | 500,000 | 750,000 | | | | 1,250,000 |
| 2024 | 2024 | 55,816 | | | | | 55,816 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0320 | 200 | 200 | BEGIN SECTION 200 | | | | END SECTION 200 | | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 200 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25713 - PUEBLO OF SAN ILDEFONSO | | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |
| # of CSTIPS | 14 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 85,983 | 94,581 | 94,581 | 94,581 | 120,700 | 490,426 |
| # of Projects | 11 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M25 - Northern Pueblos
 Reservation: M25713 - San Ildefonso Pueblo
 Entity: M25713 - PUEBLO OF SAN ILDEFONSO

State: 35 - New Mexico
 County: 049 - Santa Fe

FFS: 31E Length (mi): .6
 PCAS: **M2513071** Project ID: 13071

Project Name: NP409(1)2&4, YO POVI PO ROAD
 Project Type: NEWCON
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 2,500 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 2,500 | 2,500 |
| | 0 | 0 | 0 | 0 | 2,500 | 2,500 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | Z | | | | 2,500 | 2,500 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|------------|-----------------|----------------|-------------|----------------|
| 0411 | 10 | 10 | BEGIN AT 10 | | | END AT 10 | | | .6 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 53 | 3 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |



| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25713 - PUEBLO OF SAN ILDEFONSO | | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 85,983 | 94,581 | 94,581 | 94,581 | 120,700 | 490,426 |
| # of Projects | 11 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25713 - San Ildefonso Pueblo | | |
| Entity | M25713 - PUEBLO OF SAN ILDEFONSO | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 31E | Length (mi) | .6 |
| PCAS | M2513072 | Project ID | 13072 |
| Project Name | NP411(1) 2&4, AVANYU PO ROAD | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 2,500 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 2,500 | 2,500 |
| | 0 | 0 | 0 | 0 | 2,500 | 2,500 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | Z | | | | 2,500 | 2,500 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|------------|-----------------|----------------|-------------|----------------|
| 0409 | 10 | 10 | BEGIN AT 10 | | | END AT 10 | | | .6 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 48 | 4 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M25713 - PUEBLO OF SAN ILDEFONSO | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 14 | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 11 | 85,983 | 94,581 | 94,581 | 94,581 | 120,700 | 490,426 |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25713 - San Ildefonso Pueblo |
| Entity | M25713 - PUEBLO OF SAN ILDEFONSO |
| <hr/> | |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| <hr/> | |
| FFS | 31E |
| PCAS | M2513073 |
| Project Name | SAN ILDEFONSO ROAD INVENTORY CODING P |
| Project Type | PLANING |
| Work Type | P10 - Tribal Trans. Improvement Program |
| Total (\$) | 6,000 |
| Length (mi) | |
| Project ID | 13073 |
| Designation | O |
| <hr/> | |
| Description | TBD |
| <hr/> | |
| Remark | The total funding amount includes the August redistribution amount for 0 year. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 6,000 | 6,000 |
| <hr/> | | | | | | |
| | 0 | 0 | 0 | 0 | 6,000 | 6,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 6,000 | 6,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25713 - PUEBLO OF SAN ILDEFONSO | | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 85,983 | 94,581 | 94,581 | 94,581 | 120,700 | 490,426 |
| # of Projects | 11 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25713 - San Ildefonso Pueblo | | |
| Entity | M25713 - PUEBLO OF SAN ILDEFONSO | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 31E | Length (mi) | 1.5 |
| PCAS | M2513074 | Project ID | 13074 |
| Project Name | THAN POVI PO (1)1,2&4 | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 58,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 8,000 | 8,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 0 | 58,000 | 58,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 58,000 | 58,000 |
| | | | | | | | PE |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0410 | 10 | 10 | BEGIN AT 10 | | | | END AT 10 | | | 1.5 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25713 - PUEBLO OF SAN ILDEFONSO | | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 85,983 | 94,581 | 94,581 | 94,581 | 120,700 | 490,426 |
| # of Projects | 11 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25713 - San Ildefonso Pueblo |
| Entity | M25713 - PUEBLO OF SAN ILDEFONSO |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 31E |
| PCAS | M2513081 |
| Project Name | NP401(1)2&4 Povi Kaa (Entrance Road) |
| Project Type | RECONS |
| Work Type | 5 - Bituminous Penetration (double chip seal) |
| Total (\$) | 108,000 |
| Length (mi) | |
| Project ID | 13081 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|----------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 05 DESIGN | | 25,000 | 0 | 0 | 0 | 0 | 25,000 |
| 09 GRADE & DRAIN | | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 10 GRAVEL | | 0 | 10,000 | 5,000 | 0 | 0 | 15,000 |
| 11 PAVEMENT | | 0 | 25,000 | 5,000 | 0 | 0 | 30,000 |
| 13 INCIDENTAL CONSTRUCTION | | 0 | 10,000 | 5,000 | 5,000 | 3,000 | 23,000 |
| | | 30,000 | 55,000 | 15,000 | 5,000 | 3,000 | 108,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | 30,000 | | | | | 30,000 |
| 2025 | 2028 | | 55,000 | 15,000 | 5,000 | 3,000 | 78,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25713 - PUEBLO OF SAN ILDEFONSO | | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |
| # of CSTIPS | 14 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 85,983 | 94,581 | 94,581 | 94,581 | 120,700 | 490,426 |
| # of Projects | 11 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25713 - San Ildefonso Pueblo |
| Entity | M25713 - PUEBLO OF SAN ILDEFONSO |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 31E |
| PCAS | M2513101 |
| Project Name | NP409(1)2&4 Little Bird Road |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 500 |
| Length (mi) | .3 |
| Project ID | 13101 |
| Designation | R |
| Description | This is for the design of the tribe's ARRA project. It is an overlay project that is .4 miles long. The tribe need preengineering cost to get |
| Remark | The design will be used for the tribe's ARRA construction project. This is a partial control schedule for FY 10. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 500 | 500 |
| | 0 | 0 | 0 | 0 | 500 | 500 |
| Phase Summary | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) |
| 2028 | 2028 | | | | | 500 |
| | Z | | | | | 500 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) | |
| 0409 | 10 | 10 | Begin section 10 | | | | End section 10 | | | .3 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 48 | 4 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25713 - PUEBLO OF SAN ILDEFONSO | | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 85,983 | 94,581 | 94,581 | 94,581 | 120,700 | 490,426 |
| # of Projects | 11 | | | | | | |

Project Identification

| | | | |
|---------------------|--|--------------------|-------|
| Region | M - Southwest | Length (mi) | .2 |
| Agency | M25 - Northern Pueblos | Project ID | 13102 |
| Reservation | M25713 - San Ildefonso Pueblo | | |
| Entity | M25713 - PUEBLO OF SAN ILDEFONSO | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 31E | | |
| PCAS | M2513102 | | |
| Project Name | NP437(1)2&4 Agoyo Po | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | Designation | R |
| Total (\$) | 13,200 | | |
| Description | The Tribe will use this money to complete their ARRA R&R project. It is an overlay project that is .4 miles long. | | |
| Remark | This project reflects a change in the PCAS numbers by the tribe for the same project Agoyo Po. This funding is to reflect 2010 fundi | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 500 | 500 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 1,700 | 1,700 |
| | 0 | 0 | 0 | 0 | 13,200 | 13,200 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | PE | | | | | 500 | 500 |
| 2028 | 2028 | CONS | | | | | 11,000 | 11,000 |
| 2028 | 2028 | Z | | | | | 1,700 | 1,700 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|------------------|-----|----------------|--------|-----------------|----------------|-------------|----------------|
| 0437 | 10 | 10 | Begin section 10 | | End section 10 | | .2 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 52 | 5 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25713 - PUEBLO OF SAN ILDEFONSO | | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 85,983 | 94,581 | 94,581 | 94,581 | 120,700 | 490,426 |
| # of Projects | 11 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25713 - San Ildefonso Pueblo |
| Entity | M25713 - PUEBLO OF SAN ILDEFONSO |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 31E |
| PCAS | M2513103 |
| Project Name | NP402(1)2&4 Shu Maa Po |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 14,500 |
| Length (mi) | .8 |
| Project ID | 13103 |
| Designation | R |
| Description | The tribe will perform an overlay on this project. They have some drainage issues on a bridge that intersect the road. |
| Remark | The total funding amount includes the August redistribution amount for 0 year. Tribe is beginning the pre-engineering for this p |

| | | | | | | | |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | | 4,500 | 0 | 0 | 0 | 0 | 4,500 |
| 05 DESIGN | | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| | | 14,500 | 0 | 0 | 0 | 0 | 14,500 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | 14,500 | | | | | 14,500 |
| | PE | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0402 | 10 | 10 | Begin section 10 | | | | End section 10 | | | | .8 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 60 | 5 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25713 - PUEBLO OF SAN ILDEFONSO | | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 85,983 | 94,581 | 94,581 | 94,581 | 120,700 | 490,426 |
| # of Projects | 11 | | | | | | |

Project Identification

| | | | |
|---------------------|--|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25713 - San Ildefonso Pueblo | | |
| Entity | M25713 - PUEBLO OF SAN ILDEFONSO | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 31E | Length (mi) | .1 |
| PCAS | M2513121 | Project ID | 13121 |
| Project Name | NP421(1)2&4 Hay Gan Po | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 90,000 | Designation | R |
| Description | The tribe will perform an overlay on this project. They have some drainage issues on a bridge that intersect the road. | | |
| Remark | Tribe is beginning the pre-engineering for this project. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 0 | 1,500 | 0 | 0 | 1,500 |
| 04 SURVEY | 0 | 0 | 11,000 | 0 | 0 | 11,000 |
| 05 DESIGN | 0 | 0 | 12,500 | 0 | 0 | 12,500 |
| 06 ENVIRONMENTAL | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 35,000 | 0 | 35,000 |
| 13 INCIDENTAL CONSTRUCTION | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| | 0 | 0 | 40,000 | 50,000 | 0 | 90,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2026 | 2026 | | | 40,000 | | | 40,000 |
| 2027 | 2027 | | | | 50,000 | | 50,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|------------------|-----|----------------|--------|-----------------|----------------|-------------|----------------|
| 0421 | 10 | 10 | Begin section 10 | | End section 10 | | .1 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 60 | 4 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25713 - PUEBLO OF SAN ILDEFONSO | | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |
| # of CSTIPS | 14 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 31E | 85,983 | 94,581 | 94,581 | 94,581 | 120,700 | 490,426 |
| # of Projects | 11 | | | | | | |

| Project Identification | |
|------------------------|--|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25713 - San Ildefonso Pueblo |
| Entity | M25713 - PUEBLO OF SAN ILDEFONSO |
| | |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| | |
| FFS | 31E |
| PCAS | M25RM713 |
| Project Name | SAN ILDEFONSO ROAD MAINTENANCE-HTF |
| Work Type | SAFETY |
| Total (\$) | 20,226 |
| Length (mi) | |
| Project ID | RM713 |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Designation | O |
| | |
| Description | TBD |
| | |
| Remark | The total funding amount includes the August redistribution amount for 0 year. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 18 ROAD MAINTENANCE | 6,483 | 4,581 | 4,581 | 4,581 | 0 | 20,226 |
| | 6,483 | 4,581 | 4,581 | 4,581 | 0 | 20,226 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2027 | 6,483 | 4,581 | 4,581 | 4,581 | | 20,226 |
| | Z | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25713 - PUEBLO OF SAN ILDEFONSO | | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 85,983 | 94,581 | 94,581 | 94,581 | 120,700 | 490,426 |
| # of Projects | 11 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25713 - San Ildefonso Pueblo |
| Entity | M25713 - PUEBLO OF SAN ILDEFONSO |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 31E |
| PCAS | M25TP713 |
| Project Name | SAN ILDEFONSO TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 175,000 |
| Length (mi) | |
| Project ID | TP713 |
| Designation | O |
| Description | TBD |
| Remark | The total funding amount includes the August redistribution amount for 0 year. |

| | | | | | | | |
|--------------------------|------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNING | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 175,000 |
| | | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 175,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2028 | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 175,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25713 - PUEBLO OF SAN ILDEFONSO | | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 36E | 2,073 | 2,073 | 2,073 | 2,073 | 2,073 | 10,365 |
| # of Projects | 1 | | | | | | |

Project Identification

Region M - Southwest
Agency M25 - Northern Pueblos
Reservation Entity M25713 - San Ildefonso Pueblo
M25713 - PUEBLO OF SAN ILDEFONSO

State 35 - New Mexico
County 049 - Santa Fe

FFS 36E **Length (mi)**
PCAS **M2513074** **Project ID** 13074
Project Name TRANSPORTATION PLANNING
Project Type PLANING
Work Type P9 - Long Range Transportation Planning
Total (\$) 10,365 **Designation** O

Description TBD

Remark The total funding amount includes the August redistribution amount for 0 year.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 00 TRIBAL TRANSPC | 2,073 | 2,073 | 2,073 | 2,073 | 2,073 | 10,365 |
| | 2,073 | 2,073 | 2,073 | 2,073 | 2,073 | 10,365 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2028 | Z | 2,073 | 2,073 | 2,073 | 2,073 | 10,365 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25713 - PUEBLO OF SAN ILDEFONSO | | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |
| # of CSTIPS | 14 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 222,804 | 245,084 | 245,084 | 245,084 | 412,005 | 1,370,061 |
| # of Projects | 8 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25713 - San Ildefonso Pueblo |
| Entity | M25713 - PUEBLO OF SAN ILDEFONSO |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 61E |
| PCAS | M2513073 |
| Project Name | SAN ILDEFONSO ROAD INVENTORY CODING P |
| Project Type | PLANNING |
| Work Type | P10 - Tribal Trans. Improvement Program |
| Total (\$) | 21,000 |
| Length (mi) | |
| Project ID | 13073 |
| Designation | O |
| Description | Program updates planned for Fiscal Year 2016 and beyond. |
| Remark | Project pending program funding in FY16. |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 0 | 6,000 | 5,000 | 5,000 | 5,000 | 21,000 | |
| | 0 | 6,000 | 5,000 | 5,000 | 5,000 | 21,000 | |
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2028 | | 6,000 | 5,000 | 5,000 | 5,000 | 21,000 |
| | | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25713 - PUEBLO OF SAN ILDEFONSO | | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 222,804 | 245,084 | 245,084 | 245,084 | 412,005 | 1,370,061 |
| # of Projects | 8 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - South west |
| Agency | M25 - Northern Pueblos |
| Reservation | M25713 - San Ildefonso Pueblo |
| Entity | M25713 - PUEBLO OF SAN ILDEFONSO |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 61E |
| PCAS | M2513081 |
| Project Name | NP401(1)2&4 POVI KAA (Entrance Road) |
| Project Type | RECONS |
| Work Type | 5 - Bituminous Penetration (double chip seal) |
| Total (\$) | 166,920 |
| Length (mi) | |
| Project ID | 13081 |
| Designation | R |
| Description | Full depth redesign of entrance road. |
| Remark | Project pending future program funding. |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 0 | 0 | 0 | 0 | 2,600 | 2,600 |
| 04 | SURVEY | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 05 | DESIGN | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| 09 | GRADE & DRAIN | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 10 | GRAVEL | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 11 | PAVEMENT | 0 | 0 | 0 | 0 | 104,320 | 104,320 |
| | | 0 | 0 | 0 | 0 | 166,920 | 166,920 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2028 | 2028 | | | | | 42,600 | 42,600 |
| 2028 | 2028 | | | | | 124,320 | 124,320 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25713 - PUEBLO OF SAN ILDEFONSO | | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 222,804 | 245,084 | 245,084 | 245,084 | 412,005 | 1,370,061 |
| # of Projects | 8 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25713 - San Ildefonso Pueblo |
| Entity | M25713 - PUEBLO OF SAN ILDEFONSO |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 61E |
| PCAS | M2513103 |
| Project Name | NP402(1)2&4 Shu Maa Po |
| Work Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 171,983 |
| Length (mi) | .8 |
| Project ID | 13103 |
| Designation | R |
| Description | The tribe will perform an overlay on this project. They have some drainage issues on a bridge that intersect the road. |
| Remark | Tribe is beginning the pre-engineering for this project. |

| | | | | | | | |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | | 2,600 | 0 | 0 | 0 | 0 | 2,600 |
| 04 SURVEY | | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 05 DESIGN | | 35,000 | 0 | 0 | 0 | 0 | 35,000 |
| 09 GRADE & DRAIN | | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 10 GRAVEL | | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 11 PAVEMENT | | 109,383 | 0 | 0 | 0 | 0 | 109,383 |
| | | 171,983 | 0 | 0 | 0 | 0 | 171,983 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | PE | 42,600 | | | | 42,600 |
| 2024 | 2024 | CONS | 129,383 | | | | 129,383 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) | |
| 0402 | 10 | 10 | Begin section 10 | | | | End section 10 | | | .8 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 60 | 5 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25713 - PUEBLO OF SAN ILDEFONSO | | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 222,804 | 245,084 | 245,084 | 245,084 | 412,005 | 1,370,061 |
| # of Projects | 8 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25713 - San Ildefonso Pueblo |
| Entity | M25713 - PUEBLO OF SAN ILDEFONSO |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 61E |
| PCAS | M2513121 |
| Project Name | NP421(1)2&4 HAY GAN PO |
| Work Type | RECONS |
| Total (\$) | 147,064 |
| Length (mi) | .1 |
| Project ID | 13121 |
| Designation | R |
| Description | The tribe will perform an overlay on this project. They have some drainage issues on a bridge that intersect the road. |
| Remark | Tribe is beginning the pre-engineering for this project. |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 5,000 | 5,000 | 0 | 0 | 0 | 10,000 |
| 04 | SURVEY | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 05 | DESIGN | 0 | 20,000 | 0 | 0 | 0 | 20,000 |
| 09 | GRADE & DRAIN | 0 | 7,000 | 0 | 0 | 0 | 7,000 |
| 10 | GRAVEL | 0 | 7,000 | 0 | 0 | 0 | 7,000 |
| 11 | PAVEMENT | 0 | 93,064 | 0 | 0 | 0 | 93,064 |
| | | 5,000 | 142,064 | 0 | 0 | 0 | 147,064 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2025 | 5,000 | 35,000 | | | | 40,000 |
| 2025 | 2025 | | 107,064 | | | | 107,064 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0421 | 10 | 10 | Begin section 10 | | | | End section 10 | | | | .1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 60 | 4 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25713 - PUEBLO OF SAN ILDEFONSO | | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |
| # of CSTIPS | 14 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 61E | 222,804 | 245,084 | 245,084 | 245,084 | 412,005 | 1,370,061 |
| # of Projects | 8 | | | | | | |

| Project Identification | |
|------------------------|---|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25713 - San Ildefonso Pueblo |
| Entity | M25713 - PUEBLO OF SAN ILDEFONSO |
| | |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| | |
| FFS | 61E |
| PCAS | M2513131 |
| Project Name | Safety Signing Project |
| Project Type | SAFETY |
| Work Type | P1 - Primarily Signing Project |
| Total (\$) | 12,000 |
| Length (mi) | 13131 |
| Project ID | |
| Designation | O |
| | |
| Description | Plan and assess signs for possible sign replacement. |
| | |
| Remark | System route signs evaluated, tribe to implement replacement project base on evaluation data. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 6,000 | 0 | 2,000 | 2,000 | 2,000 | 12,000 |
| | 6,000 | 0 | 2,000 | 2,000 | 2,000 | 12,000 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2028 | 6,000 | | 2,000 | 2,000 | 2,000 | 12,000 |
| | PE | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25713 - PUEBLO OF SAN ILDEFONSO | | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 222,804 | 245,084 | 245,084 | 245,084 | 412,005 | 1,370,061 |
| # of Projects | 8 | | | | | | |

| | | | |
|-------------------------------|--------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25713 - San Ildefonso Pueblo | | |
| Entity | M25713 - PUEBLO OF SAN ILDEFONSO | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 61E | Length (mi) | 2.2 |
| PCAS | M2513132 | Project ID | 13132 |
| Project Name | NP403 TUNYO PO | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 425,240 | Designation | R |
| Description | Overlay of existing asphalt surface. | | |
| Remark | Project pending future funding. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 5,000 | 5,000 | 5,000 | 15,000 |
| 04 SURVEY | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 05 DESIGN | 0 | 0 | 20,000 | 20,000 | 20,000 | 60,000 |
| 09 GRADE & DRAIN | 0 | 0 | 5,000 | 7,000 | 5,000 | 17,000 |
| 10 GRAVEL | 0 | 0 | 11,600 | 11,500 | 11,599 | 34,699 |
| 11 PAVEMENT | 0 | 0 | 87,844 | 87,914 | 86,849 | 262,607 |
| 13 INCIDENTAL CON | 0 | 0 | 7,967 | 0 | 7,967 | 15,934 |
| 17 PROJECT MANAG | 0 | 0 | 5,000 | 0 | 5,000 | 10,000 |
| | 0 | 0 | 142,411 | 141,414 | 141,415 | 425,240 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2028 | | | 25,000 | 35,000 | 25,000 | 85,000 |
| 2026 | 2028 | | | 112,411 | 106,414 | 111,415 | 330,240 |
| 2026 | 2028 | | | 5,000 | | 5,000 | 10,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0403 | 10 | 60 | Begin at section 10 | | | | End at section 60 | | | | 2.2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 54 | 5 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |
| 20 | 4 | 1 | 1 | 54 | 5 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |
| 30 | 4 | 1 | 1 | 74 | 5 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |
| 40 | 2 | 1 | 1 | | | 03 | 35 - New Mexico | 049 - Santa Fe | M215 | 337 | |
| 50 | 4 | 1 | 1 | 13 | 5 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |
| 60 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25713 - PUEBLO OF SAN ILDEFONSO | | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |
| # of CSTIPS | 14 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 61E | 222,804 | 245,084 | 245,084 | 245,084 | 412,005 | 1,370,061 |
| # of Projects | 8 | | | | | | |

| Project Identification | |
|------------------------|--|
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25713 - San Ildefonso Pueblo |
| Entity | M25713 - PUEBLO OF SAN ILDEFONSO |
| | |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| | |
| FFS | 61E |
| PCAS | M25RM713 |
| Project Name | SAN ILDEFONSO ROAD MAINTENANCE-HTF |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 195,953 |
| Length (mi) | |
| Project ID | RM713 |
| Designation | O |
| | |
| Description | Road Maintneance activities of BIA routes on the San Ildefonso Indian Reservation. |
| | |
| Remark | Additional funding to be added to current contract in Fiscal Year 2016. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 18 ROAD MAINTENANCE | 0 | 49,500 | 48,153 | 49,150 | 49,150 | 195,953 |
| | 0 | 49,500 | 48,153 | 49,150 | 49,150 | 195,953 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2025 | 2028 | | 49,500 | 48,153 | 49,150 | 49,150 | 195,953 |
| | Z | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25713 - PUEBLO OF SAN ILDEFONSO | | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |
| # of CSTIPS | 14 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 61E | 222,804 | 245,084 | 245,084 | 245,084 | 412,005 | 1,370,061 |
| # of Projects | 8 | | | | | | |

| Project Identification | |
|------------------------|--|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25713 - San Ildefonso Pueblo |
| Entity | M25713 - PUEBLO OF SAN ILDEFONSO |
| | |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| | |
| FFS | 61E |
| PCAS | M25TP713 |
| Project Name | SAN ILDEFONSO TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 229,901 |
| Length (mi) | |
| Project ID | TP713 |
| Designation | O |
| | |
| Description | HTF funding to implement and support Tribal Transportation Program activities. |
| | |
| Remark | FY2015 HTF funding to support ongoing Transportation Program project. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 39,821 | 47,520 | 47,520 | 47,520 | 47,520 | 229,901 |
| | 39,821 | 47,520 | 47,520 | 47,520 | 47,520 | 229,901 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2028 | 39,821 | 47,520 | 47,520 | 47,520 | 47,520 | 229,901 |
| | PE | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25713 - PUEBLO OF SAN ILDEFONSO | | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 202,154 | 202,154 | 202,154 | 202,154 | 272,598 | 1,081,214 |
| # of Projects | 13 | | | | | | |

Project Identification

| | | | |
|---------------------|----------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25713 - San Ildefonso Pueblo | | |
| Entity | M25713 - PUEBLO OF SAN ILDEFONSO | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 651 | Length (mi) | .6 |
| PCAS | M2513071 | Project ID | 13071 |
| Project Name | NP409(1)2&4, YO POVI PO ROAD | | |
| Work Type | NEWCON | | |
| Total (\$) | 2,500 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 2,500 | 2,500 |
| | 0 | 0 | 0 | 0 | 2,500 | 2,500 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | Z | | | | 2,500 | 2,500 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|------------|-----------------|----------------|-------------|----------------|
| 0411 | 10 | 10 | BEGIN AT 10 | | | END AT 10 | | | .6 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 53 | 3 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25713 - PUEBLO OF SAN ILDEFONSO | | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |
| # of CSTIPS | 14 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 202,154 | 202,154 | 202,154 | 202,154 | 272,598 | 1,081,214 |
| # of Projects | 13 | | | | | | |

Project Identification

| | | | |
|--------------|-------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25713 - San Ildefonso Pueblo | | |
| Entity | M25713 - PUEBLO OF SAN ILDEFONSO | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 651 | Length (mi) | .6 |
| PCAS | M2513072 | Project ID | 13072 |
| Project Name | NP411(1) 2&4, AVANYU PO ROAD | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 2,500 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 2,500 | 2,500 |
| | 0 | 0 | 0 | 0 | 2,500 | 2,500 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | Z | | | | 2,500 | 2,500 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|------------|-----------------|----------------|-------------|----------------|
| 0409 | 10 | 10 | BEGIN AT 10 | | | END AT 10 | | | .6 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 48 | 4 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | | |
| M25713 - PUEBLO OF SAN ILDEFONSO | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS | 14 | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | | |
| Program Class Code | 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects | 13 | 202,154 | 202,154 | 202,154 | 202,154 | 272,598 | 1,081,214 |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25713 - San Ildefonso Pueblo |
| Entity | M25713 - PUEBLO OF SAN ILDEFONSO |
| State | |
| County | 35 - New Mexico |
| | 049 - Santa Fe |
| FFS | 651 |
| PCAS | M2513073 |
| Project Name | SAN ILDEFONSO ROAD INVENTORY CODING P |
| Project Type | PLANING |
| Work Type | P10 - Tribal Trans. Improvement Program |
| Total (\$) | 26,000 |
| Length (mi) | |
| Project ID | 13073 |
| Designation | O |
| Description | TBD |
| Remark | The total funding amount includes the August redistribution amount for 0 year. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 6,000 | 5,000 | 5,000 | 5,000 | 5,000 | 26,000 |
| | 6,000 | 5,000 | 5,000 | 5,000 | 5,000 | 26,000 |

| | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | Total (\$) |
| 2024 | 2028 | 6,000 | 5,000 | 5,000 | 5,000 | 26,000 |
| | PE | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25713 - PUEBLO OF SAN ILDEFONSO | | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 202,154 | 202,154 | 202,154 | 202,154 | 272,598 | 1,081,214 |
| # of Projects | 13 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25713 - San Ildefonso Pueblo | | |
| Entity | M25713 - PUEBLO OF SAN ILDEFONSO | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 651 | Length (mi) | 1.5 |
| PCAS | M2513074 | Project ID | 13074 |
| Project Name | THAN POVI PO (1)1,2&4 | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 58,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 8,000 | 8,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 0 | 58,000 | 58,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 58,000 | 58,000 |
| | PE | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0410 | 10 | 10 | BEGIN AT 10 | | | | END AT 10 | | | 1.5 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25713 - PUEBLO OF SAN ILDEFONSO | | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 202,154 | 202,154 | 202,154 | 202,154 | 272,598 | 1,081,214 |
| # of Projects | 13 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25713 - San Ildefonso Pueblo |
| Entity | M25713 - PUEBLO OF SAN ILDEFONSO |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 651 |
| PCAS | M2513081 |
| Project Name | NP401(1)2&4 POVI KAA (Entrance Road) |
| Project Type | RECONS |
| Work Type | 5 - Bituminous Penetration (double chip seal) |
| Total (\$) | 107,745 |
| Length (mi) | |
| Project ID | 13081 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 10 | GRAVEL | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 11 | PAVEMENT | 0 | 0 | 0 | 0 | 79,778 | 79,778 |
| 13 | INCIDENTAL CON | 0 | 0 | 0 | 0 | 7,967 | 7,967 |
| 17 | PROJECT MANAC | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | | 0 | 0 | 0 | 0 | 107,745 | 107,745 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2028 | 2028 | | | | | 102,745 | 102,745 |
| 2028 | 2028 | | | | | 5,000 | 5,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25713 - PUEBLO OF SAN ILDEFONSO | | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 202,154 | 202,154 | 202,154 | 202,154 | 272,598 | 1,081,214 |
| # of Projects | 13 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25713 - San Ildefonso Pueblo |
| Entity | M25713 - PUEBLO OF SAN ILDEFONSO |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 651 |
| PCAS | M2513101 |
| Project Name | NP409(1)2&4 LITTLE BIRD ROAD |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 500 |
| Length (mi) | .3 |
| Project ID | 13101 |
| Designation | R |
| Description | This is for the design of the tribe's ARRA project. It is an overlay project that is .4 miles long. The tribe need preengineering cost to get |
| Remark | The design will be used for the tribe's ARRA construction project. This is a partial control schedule for FY 10. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 500 | 500 |
| | 0 | 0 | 0 | 0 | 500 | 500 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 500 | 500 |
| | Z | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) | |
| 0409 | 10 | 10 | Begin section 10 | | | | End section 10 | | | .3 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 48 | 4 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25713 - PUEBLO OF SAN ILDEFONSO | | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 202,154 | 202,154 | 202,154 | 202,154 | 272,598 | 1,081,214 |
| # of Projects | 13 | | | | | | |

Project Identification

| | |
|---------------------|-------------------------------------|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25713 - San Ildefonso Pueblo |
| Entity | M25713 - PUEBLO OF SAN ILDEFONSO |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 651 |
| PCAS | M2513102 |
| Project Name | NP437(1)2&4 AGOYO PO |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 13,200 |
| Length (mi) | .2 |
| Project ID | 13102 |
| Designation | R |

Description
The Tribe will use this money to complete their ARRA R&R project. It is an overlay project that is .4 miles long.

Remark
This project reflects a change in the PCAS numbers by the tribe for the same project Agoyo Po. This funding is to reflect 2010 fundi

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 500 | 500 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 1,700 | 1,700 |
| | 0 | 0 | 0 | 0 | 13,200 | 13,200 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | PE | | | | | 500 | 500 |
| 2028 | 2028 | CONS | | | | | 11,000 | 11,000 |
| 2028 | 2028 | Z | | | | | 1,700 | 1,700 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|------------------|-----|----------------|--------|-----------------|----------------|-------------|----------------|
| 0437 | 10 | 10 | Begin section 10 | | End section 10 | | .2 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 52 | 5 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25713 - PUEBLO OF SAN ILDEFONSO | | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 202,154 | 202,154 | 202,154 | 202,154 | 272,598 | 1,081,214 |
| # of Projects | 13 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25713 - San Ildefonso Pueblo |
| Entity | M25713 - PUEBLO OF SAN ILDEFONSO |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 651 |
| PCAS | M2513103 |
| Project Name | NP402(1)2&4 SHU MAA PO |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 110,001 |
| Description | The tribe will perform an overlay on this project. They have some drainage issues on a bridge that intersect the road. |
| Remark | The total funding amount includes the August redistribution amount for 0 year. Tribe is beginning the pre-engineering for this p |
| Length (mi) | .8 |
| Project ID | 13103 |
| Designation | R |

| | | | | | | | |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 11 PAVEMENT | | 94,778 | 0 | 0 | 0 | 0 | 94,778 |
| 13 INCIDENTAL CON | | 6,223 | 0 | 0 | 0 | 0 | 6,223 |
| 17 PROJECT MANAG | | 4,000 | 0 | 0 | 0 | 0 | 4,000 |
| | | 110,001 | 0 | 0 | 0 | 0 | 110,001 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | PE | 5,000 | | | | 5,000 |
| 2024 | 2024 | CONS | 101,001 | | | | 101,001 |
| 2024 | 2024 | Z | 4,000 | | | | 4,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | Length (mi) | |
| 0402 | 10 | 10 | Begin section 10 | | | | End section 10 | | .8 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 60 | 5 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25713 - PUEBLO OF SAN ILDEFONSO | | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 202,154 | 202,154 | 202,154 | 202,154 | 272,598 | 1,081,214 |
| # of Projects | 13 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25713 - San Ildefonso Pueblo |
| Entity | M25713 - PUEBLO OF SAN ILDEFONSO |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 651 |
| PCAS | M2513121 |
| Project Name | NP421(1)2&4 HAY GAN PO |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 227,002 |
| Length (mi) | .1 |
| Project ID | 13121 |
| Designation | R |
| Description | The tribe will perform an overlay on this project. They have some drainage issues on a bridge that intersect the road. |
| Remark | Tribes is beginning the pre-engineering for this project. |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 0 | 5,000 | 5,000 | 0 | 0 | 10,000 |
| 04 | SURVEY | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 05 | DESIGN | 0 | 20,000 | 0 | 0 | 0 | 20,000 |
| 06 | ENVIRONMENTAL | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 07 | ARCHAEOLOGY | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 10 | GRAVEL | 0 | 0 | 18,185 | 0 | 0 | 18,185 |
| 11 | PAVEMENT | 0 | 58,001 | 77,849 | 0 | 0 | 135,850 |
| 13 | INCIDENTAL CON | 0 | 0 | 7,967 | 0 | 0 | 7,967 |
| 17 | PROJECT MANAC | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| | | 0 | 113,001 | 114,001 | 0 | 0 | 227,002 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2025 | 2026 | | 55,000 | 5,000 | | | 60,000 |
| 2025 | 2026 | | 58,001 | 104,001 | | | 162,002 |
| 2026 | 2026 | | | 5,000 | | | 5,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) | |
| 0421 | 10 | 10 | Begin section 10 | | | | End section 10 | | | .1 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 60 | 4 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25713 - PUEBLO OF SAN ILDEFONSO | | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 202,154 | 202,154 | 202,154 | 202,154 | 272,598 | 1,081,214 |
| # of Projects | 13 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25713 - San Ildefonso Pueblo |
| Entity | M25713 - PUEBLO OF SAN ILDEFONSO |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 651 |
| PCAS | M2513131 |
| Project Name | Safety Signing Project |
| Project Type | SAFETY |
| Work Type | P1 - Primarily Signing Project |
| Total (\$) | 14,000 |
| Length (mi) | 13131 |
| Project ID | 13131 |
| Designation | O |
| Description | Plan and assess signs for possible sign replacement. |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 5,000 | 3,000 | 2,000 | 2,000 | 2,000 | 14,000 |
| | 5,000 | 3,000 | 2,000 | 2,000 | 2,000 | 14,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | 5,000 | 3,000 | 2,000 | 2,000 | 2,000 | 14,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25713 - PUEBLO OF SAN ILDEFONSO | | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 202,154 | 202,154 | 202,154 | 202,154 | 272,598 | 1,081,214 |
| # of Projects | 13 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25713 - San Ildefonso Pueblo | | |
| Entity | M25713 - PUEBLO OF SAN ILDEFONSO | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 651 | Length (mi) | 2.2 |
| PCAS | M2513132 | Project ID | 13132 |
| Project Name | NP403 TUNYO PO | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 114,001 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 05 DESIGN | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 10 GRAVEL | 0 | 0 | 0 | 11,599 | 0 | 11,599 |
| 11 PAVEMENT | 0 | 0 | 0 | 59,435 | 0 | 59,435 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 7,967 | 0 | 7,967 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| | 0 | 0 | 0 | 114,001 | 0 | 114,001 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 25,000 | | 25,000 |
| 2027 | 2027 | | | | 84,001 | | 84,001 |
| 2027 | 2027 | | | | 5,000 | | 5,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0403 | 10 | 60 | Begin at section 10 | | | | End at section 60 | | | | 2.2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 54 | 5 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |
| 20 | 4 | 1 | 1 | 54 | 5 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |
| 30 | 4 | 1 | 1 | 74 | 5 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |
| 40 | 2 | 1 | 1 | | | 03 | 35 - New Mexico | 049 - Santa Fe | M215 | 337 | |
| 50 | 4 | 1 | 1 | 13 | 5 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |
| 60 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25713 - PUEBLO OF SAN ILDEFONSO | | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |
| # of CSTIPS | 14 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 202,154 | 202,154 | 202,154 | 202,154 | 272,598 | 1,081,214 |
| # of Projects | 13 | | | | | | |

| Project Identification | |
|------------------------|--|
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25713 - San Ildefonso Pueblo |
| Entity | M25713 - PUEBLO OF SAN ILDEFONSO |
| | |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| | |
| FFS | 651 |
| PCAS | M25RM713 |
| Project Name | SAN ILDEFONSO ROAD MAINTENANCE-HTF |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 230,765 |
| | |
| Description | TBD |
| | |
| Remark | The total funding amount includes the August redistribution amount for 0 year. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 18 ROAD MAINTENANCE | 46,153 | 46,153 | 46,153 | 46,153 | 46,153 | 230,765 |
| | 46,153 | 46,153 | 46,153 | 46,153 | 46,153 | 230,765 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2028 | 46,153 | 46,153 | 46,153 | 46,153 | 46,153 | 230,765 |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | | |
| M25713 - PUEBLO OF SAN ILDEFONSO | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS | 14 | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | | |
| Program Class Code | 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects | 13 | 202,154 | 202,154 | 202,154 | 202,154 | 272,598 | 1,081,214 |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25713 - San Ildefonso Pueblo |
| Entity | M25713 - PUEBLO OF SAN ILDEFONSO |
| <hr/> | |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| <hr/> | |
| FFS | 651 |
| PCAS | M25TP713 |
| Project Name | SAN ILDEFONSO TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 175,000 |
| Length (mi) | |
| Project ID | TP713 |
| Designation | O |
| <hr/> | |
| Description | TBD |
| <hr/> | |
| Remark | The total funding amount includes the August redistribution amount for 0 year. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 175,000 |
| | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 175,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 175,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25713 - PUEBLO OF SAN ILDEFONSO | | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 656 | 4,543 | 4,543 | 4,543 | 4,543 | 4,543 | 22,715 |
| # of Projects | 1 | | | | | | |

Project Identification

Region M - Southw est
Agency M25 - Northern Pueblos
Reservation Entity M25713 - San Ildefonso Pueblo
M25713 - PUEBLO OF SAN ILDEFONSO

State 35 - New Mexico
County 049 - Santa Fe

FFS 656 **Length (mi)**
PCAS **M2513074** **Project ID** 13074
Project Name TRANSPORTATION PLANNING
Project Type PLANING
Work Type P9 - Long Range Transportation Planning
Total (\$) 22,715 **Designation** O

Description TBD

Remark The total funding amount includes the August redistribution amount for 0 year.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 00 TRIBAL TRANSPC | 4,543 | 4,543 | 4,543 | 4,543 | 4,543 | 22,715 |
| | 4,543 | 4,543 | 4,543 | 4,543 | 4,543 | 22,715 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2028 | 4,543 | 4,543 | 4,543 | 4,543 | 4,543 | 22,715 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25713 - PUEBLO OF SAN ILDEFONSO | | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 66E | 5,064 | 5,064 | 5,064 | 5,064 | 5,064 | 25,320 |
| # of Projects | 1 | | | | | | |

Project Identification

Region M - Southwest
Agency M25 - Northern Pueblos
Reservation Entity M25713 - San Ildefonso Pueblo
M25713 - PUEBLO OF SAN ILDEFONSO

State 35 - New Mexico
County 049 - Santa Fe

FFS 66E **Length (mi)**
PCAS **M2513074** **Project ID** 13074
Project Name TRANSPORTATION PLANNING
Project Type PLANING
Work Type P9 - Long Range Transportation Planning
Total (\$) 25,320 **Designation** O

Description TBD

Remark The total funding amount includes the August redistribution amount for 0 year.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| 00 TRIBAL TRANSPC | 5,064 | 5,064 | 5,064 | 5,064 | 5,064 | 25,320 |
| | 5,064 | 5,064 | 5,064 | 5,064 | 5,064 | 25,320 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------|-------------|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| 2024 | 2028 | Z | 5,064 | 5,064 | 5,064 | 5,064 | 5,064 | 25,320 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M25713 - PUEBLO OF SAN ILDEFONSO | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 14 | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 66K | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 1 | 467 | 0 | 0 | 0 | 0 | 467 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25713 - San Ildefonso Pueblo |
| Entity | M25713 - PUEBLO OF SAN ILDEFONSO |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 66K |
| PCAS | M2513TP2 |
| Project Name | Transportation Planning |
| Project Type | PLANING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 467 |
| Length (mi) | |
| Project ID | 13TP2 |
| Designation | O |
| Description | FY2022 Funds - Performance of the Tribal Transportation Program Planning activities to support the Tribe's transportation needs. TTP fu |
| Remark | FY2022 Funds - w ill support the Tribal Transportation Program Planning activities. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSPC | 467 | 0 | 0 | 0 | 0 | 467 |
| | 467 | 0 | 0 | 0 | 0 | 467 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | Z | 467 | | | | 467 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25713 - PUEBLO OF SAN ILDEFONSO | | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |
| # of CSTIPS | 14 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 66V | 5,957 | 6,552 | 6,552 | 6,552 | 6,552 | 32,165 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25713 - San Ildefonso Pueblo |
| Entity | M25713 - PUEBLO OF SAN ILDEFONSO |
| State | |
| State | 35 - New Mexico |
| County | |
| County | 049 - Santa Fe |
| FFS | |
| FFS | 66V |
| PCAS | M2513TP2 |
| Project Name | Transportation Planning |
| Project Type | PLANING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 32,165 |
| Description | |
| Description | FY2024 Funds - Performance of the Tribal Transportation Program Planning activities to support the Tribe's transportation needs. TTP fu |
| Remark | |
| Remark | FY2024 Funds - will support the Tribal Transportation Program Planning activities. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 00 TRIBAL TRANSP | 5,957 | 6,552 | 6,552 | 6,552 | 6,552 | 32,165 |
| | 5,957 | 6,552 | 6,552 | 6,552 | 6,552 | 32,165 |

| Phase Summary | | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|---|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | | |
| 2024 | 2028 | Z | 5,957 | 6,552 | 6,552 | 6,552 | 6,552 | 32,165 |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25713 - PUEBLO OF SAN ILDEFONSO | | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |
| # of CSTIPS | 14 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 20,542 | 0 | 0 | 0 | 0 | 20,542 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - South west |
| Agency | M25 - Northern Pueblos |
| Reservation | M25713 - San Ildefonso Pueblo |
| Entity | M25713 - PUEBLO OF SAN ILDEFONSO |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 6K1 |
| PCAS | M2513TP2 |
| Project Name | Transportation Planning |
| Project Type | PLANING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 20,542 |
| Length (mi) | |
| Project ID | 13TP2 |
| Designation | O |
| Description | FY2022 Funds - Performance of the Tribal Transportation Program Planning activities to support the Tribe's transportation needs. TTP fu |
| Remark | FY2022 Funds - w ill support the Tribal Transportation Program Planning activities. |

| | | | | | | | |
|--------------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | | 20,542 | 0 | 0 | 0 | 0 | 20,542 |
| | | 20,542 | 0 | 0 | 0 | 0 | 20,542 |
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | PE | 20,542 | | | | 20,542 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25713 - PUEBLO OF SAN ILDEFONSO | | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 260,625 | 286,687 | 286,687 | 286,687 | 286,688 | 1,407,374 |
| # of Projects | 8 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25713 - San Ildefonso Pueblo |
| Entity | M25713 - PUEBLO OF SAN ILDEFONSO |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 6V1 |
| PCAS | M2513121 |
| Project Name | NP421(1)2&4 Hay Gan Po |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 73,827 |
| Length (mi) | .2 |
| Project ID | 13121 |
| Designation | R |
| Description | Overlay/Reconstruction of NP421, Hay Gan Po, beginning at NM30 for approximately 0.2 miles. Grade, drain, crack sealing and pavement |
| Remark | Project will be using FY2024 TTP funds for construction funding. |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 13 | INCIDENTAL CON | 73,827 | 0 | 0 | 0 | 0 | 73,827 |
| | | 73,827 | 0 | 0 | 0 | 0 | 73,827 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | 73,827 | | | | | 73,827 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|-------------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0421 | 10 | 10 | Beginning of Section 10 | | | | End of Section 10 | | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 60 | 4 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25713 - PUEBLO OF SAN ILDEFONSO | | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 260,625 | 286,687 | 286,687 | 286,687 | 286,688 | 1,407,374 |
| # of Projects | 8 | | | | | | |

| | | | |
|-------------------------------|---|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25713 - San Ildefonso Pueblo | | |
| Entity | M25713 - PUEBLO OF SAN ILDEFONSO | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 6V1 | Length (mi) | 1.2 |
| PCAS | M2513132 | Project ID | 13132 |
| Project Name | NP403 Tunyo Po | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 138,893 | Designation | R |
| Description | Mill and overlay of existing asphalt surface. Approximately 1.2 miles. Curb and Gutter to be added to portions of the roadway. Scoping, pla | | |
| Remark | Future funding for performance of project | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 5,044 | 0 | 5,044 |
| 04 SURVEY | 0 | 0 | 0 | 5,044 | 0 | 5,044 |
| 05 DESIGN | 0 | 0 | 0 | 55,684 | 20,175 | 75,859 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 52,946 | 52,946 |
| | 0 | 0 | 0 | 65,772 | 73,121 | 138,893 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2028 | | | | 65,772 | 20,175 | 85,947 |
| 2028 | 2028 | | | | | 52,946 | 52,946 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0403 | 10 | 30 | Begin at Section 10 | | | | End at Section 30 | | | | 1.2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 54 | 5 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |
| 20 | 4 | 1 | 1 | 54 | 5 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |
| 30 | 4 | 1 | 1 | 74 | 5 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25713 - PUEBLO OF SAN ILDEFONSO | | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 260,625 | 286,687 | 286,687 | 286,687 | 286,688 | 1,407,374 |
| # of Projects | 8 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25713 - San Ildefonso Pueblo |
| Entity | M25713 - PUEBLO OF SAN ILDEFONSO |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 6V1 |
| PCAS | M2513173 |
| Project Name | NP441 Buu Pin Gae |
| Project Type | REHAB |
| Work Type | 2 - Graded and Drained Earth |
| Total (\$) | 168,664 |
| Length (mi) | .2 |
| Project ID | 13173 |
| Designation | R |
| Description | Assessment of earth surface road with approximately 20 foot width. Project to include scoping, planning, preconstruction and finally c |
| Remark | Future funding for performance of project |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 04 SURVEY | 0 | 0 | 4,539 | 0 | 0 | 4,539 |
| 05 DESIGN | 0 | 0 | 8,070 | 0 | 0 | 8,070 |
| 06 ENVIRONMENTAL | 0 | 0 | 2,522 | 0 | 0 | 2,522 |
| 07 ARCHAEOLOGY | 0 | 0 | 2,018 | 0 | 0 | 2,018 |
| 09 GRADE & DRAIN | 0 | 0 | 151,515 | 0 | 0 | 151,515 |
| | 0 | 0 | 168,664 | 0 | 0 | 168,664 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2026 | | | 17,149 | | | 17,149 |
| 2026 | 2026 | | | 151,515 | | | 151,515 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|-------------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0441 | 10 | 10 | Beginning of Section 10 | | | | End of Section 10 | | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25713 - PUEBLO OF SAN ILDEFONSO | | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 260,625 | 286,687 | 286,687 | 286,687 | 286,688 | 1,407,374 |
| # of Projects | 8 | | | | | | |

| | | | |
|-------------------------------|---|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | Length (mi) | 1.2 |
| Agency | M25 - Northern Pueblos | Project ID | 13181 |
| Reservation | M25713 - San Ildefonso Pueblo | | |
| Entity | M25713 - PUEBLO OF SAN ILDEFONSO | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 6V1 | | |
| PCAS | M2513181 | | |
| Project Name | NP405 Than Povi Po | | |
| Project Type | RECONS | | |
| Work Type | IR1 - PE | | |
| Total (\$) | 239,143 | Designation | R |
| Description | Planning and Design activities for future reconstruction of 1.2 miles of roadway. | | |
| Remark | FY2024 funds will be used for preliminary engineering and design. | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 10 GRAVEL | 0 | 170,767 | 0 | 0 | 0 | 170,767 | |
| 13 INCIDENTAL CON | 68,376 | 0 | 0 | 0 | 0 | 68,376 | |
| | 68,376 | 170,767 | 0 | 0 | 0 | 239,143 | |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2025 | 68,376 | 170,767 | | | | 239,143 |
| | | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|-------------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0405 | 10 | 10 | Beginning of Section 10 | | | | End of Section 10 | | | | 1.2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 40 | 3 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25713 - PUEBLO OF SAN ILDEFONSO | | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 260,625 | 286,687 | 286,687 | 286,687 | 286,688 | 1,407,374 |
| # of Projects | 8 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25713 - San Ildefonso Pueblo |
| Entity | M25713 - PUEBLO OF SAN ILDEFONSO |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 6V1 |
| PCAS | M2513182 |
| Project Name | NP416 Ovin Po |
| Project Type | RECONS |
| Work Type | IR1 - PE |
| Total (\$) | 100,874 |
| Length (mi) | .8 |
| Project ID | 13182 |
| Designation | R |
| Description | Planning and design for future reconstruction of 0.8 miles of roadway. |
| Remark | Future funding for performance of project |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 0 | 0 | 3,026 | 0 | 3,026 |
| 04 SURVEY | 0 | 0 | 0 | 5,043 | 0 | 5,043 |
| 05 DESIGN | 0 | 0 | 0 | 12,103 | 0 | 12,103 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 40,352 | 0 | 40,352 |
| 10 GRAVEL | 0 | 0 | 0 | 40,350 | 0 | 40,350 |
| | 0 | 0 | 0 | 100,874 | 0 | 100,874 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 20,172 | | 20,172 |
| 2027 | 2027 | | | | 80,702 | | 80,702 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|-------------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0416 | 10 | 10 | Beginning of Section 10 | | | | End of Section 10 | | | | .8 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25713 - PUEBLO OF SAN ILDEFONSO | | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |
| # of CSTIPS | 14 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 6V1 | 260,625 | 286,687 | 286,687 | 286,687 | 286,688 | 1,407,374 |
| # of Projects | 8 | | | | | | |

Project Identification

| | | | |
|--------------|---------------------------------------|-------------|-------|
| Region | M - Southw est | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25713 - San Ildefonso Pueblo | | |
| Entity | M25713 - PUEBLO OF SAN ILDEFONSO | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 6V1 | Length (mi) | .4 |
| PCAS | M2513191 | Project ID | 13191 |
| Project Name | NP404 Tunyo Po Loop | | |
| Work Type | OVRLAY | | |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick | | |
| Total (\$) | 91,046 | Designation | R |

Description

Overlay on existing asphalt road, approximately 0.4 miles. Tribal Housing area. Drainage improvements also planned. Scoping,

Remark

Future funding for performance of project

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------|--------------|--------------|--------------|--------------|--------------|------------|
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 91,046 | 91,046 |
| | 0 | 0 | 0 | 0 | 91,046 | 91,046 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 91,046 | 91,046 |
| | CONS | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
|-----------|---------------|-------------|---------------------|-----|-------------|--------|-------------------|----------------|-------------|----------------|
| 0404 | 10 | 10 | Begin of Section 10 | | | | End of Section 10 | | | .4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25713 - PUEBLO OF SAN ILDEFONSO | | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |
| # of CSTIPS | 14 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 260,625 | 286,687 | 286,687 | 286,687 | 286,688 | 1,407,374 |
| # of Projects | 8 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25713 - San Ildefonso Pueblo |
| Entity | M25713 - PUEBLO OF SAN ILDEFONSO |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 6V1 |
| PCAS | M2513RM2 |
| Project Name | Road Maintenance Supplemental |
| Project Type | RDMAINT |
| Work Type | RM - Road Maintenance support |
| Total (\$) | 302,061 |
| Description | FY2024 Funds - Road maintenance activities of BIA routes on the San Ildefonso Reservation including equipment purchase. Maintenance ac |
| Remark | FY2024 Funds - w ill be used for road and bridge maintenance activities |

| | | | | | | | |
|--------------------------|--------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 | ROAD MAINTEN | 61,560 | 58,464 | 59,516 | 60,525 | 61,996 | 302,061 |
| | | 61,560 | 58,464 | 59,516 | 60,525 | 61,996 | 302,061 |
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2028 | 61,560 | 58,464 | 59,516 | 60,525 | 61,996 | 302,061 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25713 - PUEBLO OF SAN ILDEFONSO | | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |
| # of CSTIPS | 14 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 6V1 | 260,625 | 286,687 | 286,687 | 286,687 | 286,688 | 1,407,374 |
| # of Projects | 8 | | | | | | |

| Project Identification | |
|------------------------|---|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25713 - San Ildefonso Pueblo |
| Entity | M25713 - PUEBLO OF SAN ILDEFONSO |
| | |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| | |
| FFS | 6V1 |
| PCAS | M2513TP2 |
| Project Name | Transportation Planning |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 292,866 |
| Length (mi) | |
| Project ID | 13TP2 |
| Designation | O |
| | |
| Description | FY2024 Funds - Performance of the Tribal Transportation Program Planning activities to support the Tribe's transportation needs. TTP fu |
| Remark | FY2024 Funds - will support the Tribal Transportation Program Planning activities. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 56,862 | 57,456 | 58,507 | 59,516 | 60,525 | 292,866 |
| | 56,862 | 57,456 | 58,507 | 59,516 | 60,525 | 292,866 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2028 | 56,862 | 57,456 | 58,507 | 59,516 | 60,525 | 292,866 |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25713 - PUEBLO OF SAN ILDEFONSO | | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |
| # of CSTIPS | 14 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 8V1 | 76,515 | 0 | 0 | 0 | 0 | 76,515 |
| # of Projects | 1 | | | | | | |

Project Identification

| | | | |
|--------------|--|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25713 - San Ildefonso Pueblo | | |
| Entity | M25713 - PUEBLO OF SAN ILDEFONSO | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 8V1 | Length (mi) | |
| PCAS | M2513RM2 | Project ID | 13RM2 |
| Project Name | Road Maintenance Supplemental | | |
| Work Type | RDMAINT | | |
| Work Type | RM - Road Maintenance support | | |
| Total (\$) | 76,515 | Designation | O |
| Description | Road maintenance activities of BIA routes on the San Ildefonso Reservation including equipment purchase. In accordance with the BIA... | | |
| Remark | FY2024 Special Appropriation Funds one-time. To be used for road maintenance activities including equipment purchase. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 18 ROAD MAINTENANCE | 76,515 | 0 | 0 | 0 | 0 | 76,515 |
| | 76,515 | 0 | 0 | 0 | 0 | 76,515 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|---|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | Z | 76,515 | | | | | 76,515 |

Route Summary

| | |
|---------------|--|
| Route Summary | |
|---------------|--|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25713 - PUEBLO OF SAN ILDEFONSO | | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 441,302 | 165,602 | 182,162 | 0 | 0 | 789,066 |
| # of Projects | 7 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25713 - San Ildefonso Pueblo |
| Entity | M25713 - PUEBLO OF SAN ILDEFONSO |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | F31 |
| PCAS | M2513071 |
| Project Name | NP409(1)2&4, YO POVI PO ROAD |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 25,000 |
| Length (mi) | .6 |
| Project ID | 13071 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 13 | INCIDENTAL CON | 20,000 | 0 | 0 | 0 | 0 | 20,000 |
| 14 | CONSTRUCTION I | 0 | 2,500 | 0 | 0 | 0 | 2,500 |
| 17 | PROJECT MANAC | 0 | 2,500 | 0 | 0 | 0 | 2,500 |
| | | 20,000 | 5,000 | 0 | 0 | 0 | 25,000 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | CONS | 20,000 | | | | 20,000 |
| 2025 | 2025 | CE | | 2,500 | | | 2,500 |
| 2025 | 2025 | Z | | 2,500 | | | 2,500 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|-------------------|-----------------|----------------|--------------------|-----------------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | | |
| 0411 | 10 | 10 | BEGIN AT 10 | | | END AT 10 | | | .6 | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 5 | 1 | 1 | 53 | 3 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25713 - PUEBLO OF SAN ILDEFONSO | | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 441,302 | 165,602 | 182,162 | 0 | 0 | 789,066 |
| # of Projects | 7 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25713 - San Ildefonso Pueblo |
| Entity | M25713 - PUEBLO OF SAN ILDEFONSO |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | F31 |
| PCAS | M2513072 |
| Project Name | NP411(1) 2&4, AVANYU PO ROAD |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 10,000 |
| Description | TBD |
| Remark | TBD |
| Length (mi) | .6 |
| Project ID | 13072 |
| Designation | R |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 13 | INCIDENTAL CON | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 14 | CONSTRUCTION I | 0 | 2,500 | 0 | 0 | 0 | 2,500 |
| 17 | PROJECT MANAC | 0 | 2,500 | 0 | 0 | 0 | 2,500 |
| | | 5,000 | 5,000 | 0 | 0 | 0 | 10,000 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 5,000 | | | | | 5,000 |
| 2025 | 2025 | | 2,500 | | | | 2,500 |
| 2025 | 2025 | | 2,500 | | | | 2,500 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|-------------------|-----------------|----------------|--------------------|-----------------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | | |
| 0409 | 10 | 10 | BEGIN AT 10 | | | END AT 10 | | | .6 | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 48 | 4 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25713 - PUEBLO OF SAN ILDEFONSO | | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |
| # of CSTIPS | 14 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | F31 | 441,302 | 165,602 | 182,162 | 0 | 0 | 789,066 |
| # of Projects | 7 | | | | | | |

Project Identification

| | | | |
|--------------|----------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25713 - San Ildefonso Pueblo | | |
| Entity | M25713 - PUEBLO OF SAN ILDEFONSO | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | F31 | Length (mi) | |
| PCAS | M2513073 | Project ID | 13073 |
| Project Name | ROAD INVENTORY CODING PROJECT | | |
| Work Type | PLANNING | | |
| Total (\$) | 2,000 | Designation | O |

| | |
|-------------|-----|
| Description | TBD |
| Remark | TBD |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 1,000 | 1,000 | 0 | 0 | 2,000 |
| | 0 | 1,000 | 1,000 | 0 | 0 | 2,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2026 | | 1,000 | 1,000 | | | 2,000 |
| | PE | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25713 - PUEBLO OF SAN ILDEFONSO | | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 441,302 | 165,602 | 182,162 | 0 | 0 | 789,066 |
| # of Projects | 7 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25713 - San Ildefonso Pueblo | | |
| Entity | M25713 - PUEBLO OF SAN ILDEFONSO | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | F31 | Length (mi) | 1.5 |
| PCAS | M2513074 | Project ID | 13074 |
| Project Name | THAN POVI PO (1)1,2&4 | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 69,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 04 SURVEY | 0 | 0 | 8,000 | 0 | 0 | 8,000 |
| 05 DESIGN | 0 | 0 | 25,000 | 0 | 0 | 25,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 8,000 | 0 | 0 | 8,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 8,000 | 0 | 0 | 8,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| | 0 | 0 | 69,000 | 0 | 0 | 69,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2026 | | | 69,000 | | | 69,000 |
| | | | | | | | PE |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0410 | 10 | 10 | BEGIN AT 10 | | | | END AT 10 | | | 1.5 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25713 - PUEBLO OF SAN ILDEFONSO | | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |
| # of CSTIPS | 14 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 441,302 | 165,602 | 182,162 | 0 | 0 | 789,066 |
| # of Projects | 7 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25713 - San Ildefonso Pueblo |
| Entity | M25713 - PUEBLO OF SAN ILDEFONSO |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | F31 |
| PCAS | M2513081 |
| Project Name | NP401(1)2&4 Povi Kaa (Entrance Road) |
| Project Type | RECONS |
| Work Type | 5 - Bituminous Penetration (double chip seal) |
| Total (\$) | 463,891 |
| Length (mi) | |
| Project ID | 13081 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 45,000 | 15,000 | 0 | 0 | 0 | 60,000 |
| 10 | GRAVEL | 30,070 | 15,000 | 0 | 0 | 0 | 45,070 |
| 11 | PAVEMENT | 165,000 | 30,000 | 0 | 0 | 0 | 195,000 |
| 13 | INCIDENTAL CON | 86,689 | 20,000 | 31,622 | 0 | 0 | 138,311 |
| 14 | CONSTRUCTION I | 0 | 9,602 | 0 | 0 | 0 | 9,602 |
| 17 | PROJECT MANAG | 5,908 | 10,000 | 0 | 0 | 0 | 15,908 |
| | | 332,667 | 99,602 | 31,622 | 0 | 0 | 463,891 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2026 | CONS | 326,759 | 80,000 | 31,622 | | 438,381 |
| 2025 | 2025 | CE | | 9,602 | | | 9,602 |
| 2024 | 2025 | Z | 5,908 | 10,000 | | | 15,908 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25713 - PUEBLO OF SAN ILDEFONSO | | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |
| # of CSTIPS | 14 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | F31 | 441,302 | 165,602 | 182,162 | 0 | 0 | 789,066 |
| # of Projects | 7 | | | | | | |

Project Identification

| | | | |
|--------------|--|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25713 - San Ildefonso Pueblo | | |
| Entity | M25713 - PUEBLO OF SAN ILDEFONSO | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | F31 | Length (mi) | |
| PCAS | M25RM713 | Project ID | RM713 |
| Project Name | SAN ILDEFONSO ROAD MAINTENANCE-HTF | | |
| Work Type | SAFETY | | |
| Work Type | T3 - Acquisition Services - Labor and Supplies | | |
| Total (\$) | 114,175 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 18 ROAD MAINTENANCE | 48,635 | 20,000 | 45,540 | 0 | 0 | 114,175 |
| | 48,635 | 20,000 | 45,540 | 0 | 0 | 114,175 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2026 | 48,635 | 20,000 | 45,540 | | | 114,175 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25713 - PUEBLO OF SAN ILDEFONSO | | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 441,302 | 165,602 | 182,162 | 0 | 0 | 789,066 |
| # of Projects | 7 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M25 - Northern Pueblos
 Reservation: M25713 - San Ildefonso Pueblo
 Entity: M25713 - PUEBLO OF SAN ILDEFONSO

State: 35 - New Mexico
 County: 049 - Santa Fe

FFS: F31 Length (mi):
 PCAS: M25TP713 Project ID: TP713
 Project Name: SAN ILDEFONSO TRANSPORTATION PLANNING
 Project Type: PLANNING
 Work Type: P9 - Long Range Transportation Planning
 Total (\$): 105,000 Designation: O

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 35,000 | 35,000 | 35,000 | 0 | 0 | 105,000 |
| | 35,000 | 35,000 | 35,000 | 0 | 0 | 105,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2026 | 35,000 | 35,000 | 35,000 | | | 105,000 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25713 - PUEBLO OF SAN ILDEFONSO | | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F36 | 3,463 | 0 | 0 | 0 | 0 | 3,463 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25713 - San Ildefonso Pueblo |
| Entity | M25713 - PUEBLO OF SAN ILDEFONSO |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | F36 |
| PCAS | M2513074 |
| Project Name | TRANSPORTATION PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 3,463 |
| Length (mi) | |
| Project ID | 13074 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSPC | 3,463 | 0 | 0 | 0 | 0 | 3,463 |
| | 3,463 | 0 | 0 | 0 | 0 | 3,463 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | Z | 3,463 | | | | 3,463 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25713 - PUEBLO OF SAN ILDEFONSO | | 1,449,190 | 1,012,340 | 1,028,900 | 846,738 | 1,110,223 | 5,447,391 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | FER | 117,698 | 0 | 0 | 0 | 0 | 117,698 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25713 - San Ildefonso Pueblo |
| Entity | M25713 - PUEBLO OF SAN ILDEFONSO |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | FER |
| PCAS | M2513A01 |
| Project Name | NP409(1)2&4 Little Bird Road |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 117,698 |
| Length (mi) | .3 |
| Project ID | 13A01 |
| Designation | R |
| Description | This is an overlay project. |
| Remark | The Tribe could not get a ROW so they switch to the overlay project. |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 11 | PAVEMENT | 94,968 | 0 | 0 | 0 | 0 | 94,968 |
| 17 | PROJECT MANAC | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 19 | REPORTING REQU | 2,730 | 0 | 0 | 0 | 0 | 2,730 |
| | | 117,698 | 0 | 0 | 0 | 0 | 117,698 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | 104,968 | | | | | 104,968 |
| 2024 | 2024 | 12,730 | | | | | 12,730 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0409 | 10 | 10 | Begin section 10 | | | | End section 10 | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 48 | 4 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25714 - OHKAY OWINGEH | | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |
| # of CSTIPS | 11 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 31E | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |
| # of Projects | 11 | | | | | | |

Project Identification

| | | | |
|--------------|------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25714 - Ohkay Ow ingeh (San Juan) | | |
| Entity | M25714 - OHKAY OWINGEH | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 31E | Length (mi) | 3.1 |
| PCAS | M2500700 | Project ID | 00700 |
| Project Name | NP500(1)2&4 BLUE ROCK RD | | |
| Project Type | RECONS | | |
| Work Type | 2 - Graded and Drained Earth | | |
| Total (\$) | 500 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 14 CONSTRUCTION I | 0 | 500 | 0 | 0 | 0 | 500 |
| | 0 | 500 | 0 | 0 | 0 | 500 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | | 500 | | | | 500 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|------------|-----------------|------------------|-------------|----------------|
| 0500 | 10 | 40 | SR68 | | | MM1.5 | | | 3.1 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 20 | 3 | 1 | 1 | 60 | 3 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 30 | 3 | 1 | 1 | 60 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 40 | 3 | 1 | 1 | 60 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |



| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M25714 - OHKAY OWINGEH | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 11 | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |

| | | | |
|-------------------------------|------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25714 - Ohkay Ow ingeh (San Juan) | | |
| Entity | M25714 - OHKAY OWINGEH | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| <hr/> | | | |
| FFS | 31E | Length (mi) | 1 |
| PCAS | M2500800 | Project ID | 00800 |
| Project Name | NP520(1)2&4 SAN JUAN ENTRANCE RD | | |
| Project Type | RECONS | | |
| Work Type | F2 - Adjacent Public Parking | | |
| Total (\$) | 500 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 500 | 0 | 0 | 0 | 500 |
| | 0 | 500 | 0 | 0 | 0 | 500 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | | 500 | | | | 500 |
| | | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) | |
| 0520 | 10 | 10 | MP 0.9 | | | | MP 1.0 | | | 1 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25714 - OHKAY OWINGEH | | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |
| # of Projects | 11 | | | | | | |

Project Identification

| | | | |
|--------------|------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25714 - Ohkay Ow ingeh (San Juan) | | |
| Entity | M25714 - OHKAY OWINGEH | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 31E | Length (mi) | .7 |
| PCAS | M2514071 | Project ID | 14071 |
| Project Name | INVENTORY CODING PROJECT | | |
| Project Type | PLANNING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 1,000 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 500 | 500 | 0 | 0 | 1,000 |
| | 0 | 500 | 500 | 0 | 0 | 1,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2026 | | 500 | 500 | | | 1,000 |
| | PE | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|---------------------|-----|-------------------|--------|-----------------|------------------|-------------|----------------|
| 0034 | 10 | 20 | BEGIN AT SECTION 10 | | END AT SECTION 20 | | .7 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 2 | 5 | 40 | 4 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 20 | 4 | 2 | 5 | 40 | 4 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25714 - OHKAY OWINGEH | | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |
| # of Projects | 11 | | | | | | |

| | | | |
|-------------------------------|---------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25714 - Ohkay Ow ingeh (San Juan) | | |
| Entity | M25714 - OHKAY OWINGEH | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 31E | Length (mi) | 1.2 |
| PCAS | M2550114 | Project ID | 50114 |
| Project Name | NP501(1)2&4, JACK RABBIT TRAIL | | |
| Project Type | RECONS | | |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick | | |
| Total (\$) | 585,957 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 50,000 | 40,000 | 0 | 0 | 90,000 |
| 04 SURVEY | 25,000 | 0 | 0 | 0 | 0 | 25,000 |
| 05 DESIGN | 40,997 | 0 | 0 | 0 | 0 | 40,997 |
| 06 ENVIRONMENTAL | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 07 ARCHAEOLOGY | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 08 RIGHTS-OF-WAY | 13,000 | 0 | 0 | 0 | 0 | 13,000 |
| 09 GRADE & DRAIN | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 10 GRAVEL | 0 | 140,000 | 0 | 0 | 0 | 140,000 |
| 11 PAVEMENT | 0 | 0 | 201,000 | 0 | 0 | 201,000 |
| 13 INCIDENTAL CON | 0 | 14,322 | 14,604 | 0 | 0 | 28,926 |
| 17 PROJECT MANAC | 0 | 17,034 | 0 | 0 | 0 | 17,034 |
| | 98,997 | 231,356 | 255,604 | 0 | 0 | 585,957 |

| | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | Total (\$) |
| 2024 | 2026 | PE | 98,997 | 50,000 | 40,000 | 188,997 |
| 2025 | 2026 | CONS | | 164,322 | 215,604 | 379,926 |
| 2025 | 2025 | Z | | 17,034 | | 17,034 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0501 | 10 | 30 | BEGIN AT SECTION 10 | | | | END AT SECTION 30 | | | | 1.2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 20 | 3 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |
| 20 | 4 | 1 | 1 | 50 | 3 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |
| 30 | 4 | 1 | 1 | 50 | 4 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25714 - OHKAY OWINGEH | | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |
| # of Projects | 11 | | | | | | |

Project Identification

| | | | |
|--------------|---------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25714 - Ohkay Ow ingeh (San Juan) | | |
| Entity | M25714 - OHKAY OWINGEH | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 31E | Length (mi) | .1 |
| PCAS | M2552514 | Project ID | 52514 |
| Project Name | NP525(1)2&4, NORTH CROSS PLACE | | |
| Project Type | RECONS | | |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick | | |
| Total (\$) | 5,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 14 CONSTRUCTION I | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| | 0 | 0 | 5,000 | 0 | 0 | 5,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2026 | 2026 | | | 5,000 | | | 5,000 |
| | | | | | CE | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|---------------------|-----|-------------------|--------|-----------------|------------------|-------------|----------------|
| 0525 | 30 | 30 | BEGIN AT SECTION 30 | | END AT SECTION 40 | | .1 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 30 | 3 | 1 | 1 | 20 | 3 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25714 - OHKAY OWINGEH | | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |
| # of CSTIPS | 11 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |
| # of Projects | 11 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25714 - Ohkay Ow ingeh (San Juan) | | |
| Entity | M25714 - OHKAY OWINGEH | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 31E | Length (mi) | .9 |
| PCAS | M2552614 | Project ID | 52614 |
| Project Name | NP526(1)2&4, SESAME STREET | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 86,050 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 10 GRAVEL | 60,000 | 0 | 0 | 0 | 0 | 60,000 |
| 17 PROJECT MANAG | 26,050 | 0 | 0 | 0 | 0 | 26,050 |
| | 86,050 | 0 | 0 | 0 | 0 | 86,050 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | CONS | 60,000 | | | | | 60,000 |
| 2024 | 2024 | Z | 26,050 | | | | | 26,050 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|------------------|-------------|----------------|
| 0526 | 10 | 50 | BEGIN AT 10 | | END AT 50 | | .9 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 20 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 30 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 40 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 50 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25714 - OHKAY OWINGEH | | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |
| # of Projects | 11 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M25 - Northern Pueblos
 Reservation: M25714 - Ohkay Ow ingeh (San Juan)
 Entity: M25714 - OHKAY OWINGEH

State: 35 - New Mexico
 County: 039 - Rio Arriba

FFS: 31E Length (mi): 4.3
 PCAS: **M2574714** Project ID: 74714
 Project Name: NM HWY 74(2010 NM STIP, MATCH)
 Project Type: RECONS
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 2,500 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 14 CONSTRUCTION I | 0 | 0 | 0 | 0 | 2,500 | 2,500 |
| | 0 | 0 | 0 | 0 | 2,500 | 2,500 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 2,500 | 2,500 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|------------------|-------------|----------------|
| 0074 | 10 | 60 | BEGIN AT 10 | | END AT 10 | | 4.3 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 2 | 2 | 3 | 80 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 20 | 2 | 2 | 3 | 80 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 30 | 2 | 2 | 3 | | | 03 | 35 - New Mexico | 039 - Rio Arriba | 06271 | 290 |
| 40 | 2 | 2 | 3 | 80 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 50 | 2 | 2 | 3 | | | 03 | 35 - New Mexico | 039 - Rio Arriba | 08947 | 600 |
| 60 | 2 | 2 | 3 | 80 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M25714 - OHKAY OWINGEH | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 11 | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |

Project Identification

Region: M - Southwest
 Agency: M25 - Northern Pueblos
 Reservation: M25714 - Ohkay Ow ingeh (San Juan)
 Entity: M25714 - OHKAY OWINGEH

State: 35 - New Mexico
 County: 039 - Rio Arriba

FFS: 31E Length (mi):
 PCAS: M25PT714 Project ID: PT714
 Project Name: OHKAY OWINGEH PUBLIC TRANSIT PROGRAM
 Work Type: TRANSIT
 Total (\$): 90,000 Designation: O

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 16 TRANSIT/OTHER | 30,000 | 30,000 | 30,000 | 0 | 0 | 90,000 |
| | 30,000 | 30,000 | 30,000 | 0 | 0 | 90,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2026 | CE | 30,000 | 30,000 | 30,000 | | | 90,000 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M25714 - OHKAY OWINGEH | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 11 | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25714 - Ohkay Ow ingeh (San Juan) |
| Entity | M25714 - OHKAY OWINGEH |
| State | |
| State | 35 - New Mexico |
| County | |
| County | 039 - Rio Arriba |
| FFS | |
| FFS | 31E |
| PCAS | M25RM714 |
| Project Name | OHKAY OWINGEH ROAD MAINTENANCE-HTF |
| Work Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 236,593 |
| Description | |
| Description | TBD |
| Remark | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 77,703 | 78,900 | 79,990 | 0 | 0 | 236,593 |
| | 77,703 | 78,900 | 79,990 | 0 | 0 | 236,593 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | Z | 77,703 | 78,900 | 79,990 | | 236,593 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M25714 - OHKAY OWINGEH | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 11 | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25714 - Ohkay Ow ingeh (San Juan) |
| Entity | M25714 - OHKAY OWINGEH |
| State | |
| State | 35 - New Mexico |
| County | |
| County | 039 - Rio Arriba |
| FFS | |
| FFS | 31E |
| PCAS | M25TP714 |
| Project Name | OHKAY OWINGEH TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 177,000 |
| Description | |
| Description | TBD |
| Remark | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 35,000 | 65,000 | 77,000 | 0 | 0 | 177,000 |
| | 35,000 | 65,000 | 77,000 | 0 | 0 | 177,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | 35,000 | 65,000 | 77,000 | | | 177,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25714 - OHKAY OWINGEH | | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |
| # of Projects | 11 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25714 - Ohkay Ow ingeh (San Juan) |
| Entity | M25714 - OHKAY OWINGEH |
| State | |
| State | 35 - New Mexico |
| County | 039 - Rio Arriba |
| FFS | |
| FFS | 31E |
| PCAS | M25TS714 |
| Project Name | OHKAY OWINGEH TRANSPORTATION SAFETY |
| Project Type | SAFETY |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 65,000 |
| Length (mi) | |
| Project ID | TS714 |
| Designation | O |
| Description | |
| TBD | |
| Remark | |
| TBD | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 65,000 | 0 | 0 | 0 | 0 | 65,000 |
| | 65,000 | 0 | 0 | 0 | 0 | 65,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 65,000 | | | | | 65,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M25714 - OHKAY OWINGEH | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 36E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 1 | 8,024 | 0 | 0 | 0 | 0 | 8,024 |

| | | | |
|-------------------------------|------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25714 - Ohkay Ow ingeh (San Juan) | | |
| Entity | M25714 - OHKAY OWINGEH | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| <hr/> | | | |
| FFS | 36E | Length (mi) | |
| PCAS | M2571406 | Project ID | 71406 |
| Project Name | 2 % PLANNING | | |
| Project Type | PLANNING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 8,024 | Designation | O |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 --OCCURS IN ETL | 8,024 | 0 | 0 | 0 | 0 | 8,024 |
| | 8,024 | 0 | 0 | 0 | 0 | 8,024 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 8,024 | | | | 8,024 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25714 - OHKAY OWINGEH | | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |
| # of CSTIPS | 11 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 61E | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |
| # of Projects | 11 | | | | | | |

Project Identification

| | | | |
|---------------|------------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25714 - Ohkay Ow ingeh (San Juan) | | |
| Entity | M25714 - OHKAY OWINGEH | | |
| State | | | |
| County | 35 - New Mexico | | |
| County | | | |
| | 039 - Rio Arriba | | |
| FFS | | | |
| PCAS | 61E | Length (mi) | 3.1 |
| Project Name | M2500700 | Project ID | 00700 |
| Project Type | NP500(1)2&4 BLUE ROCK RD | | |
| Work Type | RECONS | | |
| Total (\$) | 2 - Graded and Drained Earth | | |
| | 500 | Designation | R |

| | |
|--------------------|-----|
| Description | TBD |
| Remark | TBD |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 14 CONSTRUCTION I | 0 | 500 | 0 | 0 | 0 | 500 |
| | 0 | 500 | 0 | 0 | 0 | 500 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | | 500 | | | | 500 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|------------|-----------------|------------------|-------------|----------------|
| 0500 | 10 | 40 | SR68 | | | MM1.5 | | | 3.1 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 20 | 3 | 1 | 1 | 60 | 3 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 30 | 3 | 1 | 1 | 60 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 40 | 3 | 1 | 1 | 60 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M25714 - OHKAY OWINGEH | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 11 | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |

Project Identification

| | | | |
|--------------|------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25714 - Ohkay Ow ingeh (San Juan) | | |
| Entity | M25714 - OHKAY OWINGEH | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 61E | Length (mi) | 1 |
| PCAS | M2500800 | Project ID | 00800 |
| Project Name | NP520(1)2&4 SAN JUAN ENTRANCE RD | | |
| Project Type | RECONS | | |
| Work Type | F2 - Adjacent Public Parking | | |
| Total (\$) | 500 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 500 | 0 | 0 | 0 | 500 |
| | 0 | 500 | 0 | 0 | 0 | 500 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | | 500 | | | | 500 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|------------|-----------------|------------------|-------------|----------------|
| 0520 | 10 | 10 | MP 0.9 | | | MP 1.0 | | | 1 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25714 - OHKAY OWINGEH | | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |
| # of Projects | 11 | | | | | | |

| | |
|-------------------------------|------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25714 - Ohkay Ow ingeh (San Juan) |
| Entity | M25714 - OHKAY OWINGEH |
| State | 35 - New Mexico |
| County | 039 - Rio Arriba |
| FFS | 61E |
| PCAS | M2514071 |
| Project Name | INVENTORY CODING PROJECT |
| Project Type | PLANNING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 1,000 |
| Length (mi) | .7 |
| Project ID | 14071 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 500 | 500 | 0 | 0 | 1,000 |
| | 0 | 500 | 500 | 0 | 0 | 1,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2026 | | 500 | 500 | | | 1,000 |
| | PE | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0034 | 10 | 20 | BEGIN AT SECTION 10 | | | | END AT SECTION 20 | | | | .7 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 2 | 5 | 40 | 4 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |
| 20 | 4 | 2 | 5 | 40 | 4 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |



| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25714 - OHKAY OWINGEH | | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |
| # of Projects | 11 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M25 - Northern Pueblos
 Reservation: M25714 - Ohkay Ow ingeh (San Juan)
 Entity: M25714 - OHKAY OWINGEH

State: 35 - New Mexico
 County: 039 - Rio Arriba

FFS: 61E Length (mi): 1.2
 PCAS: M2550114 Project ID: 50114
 Project Name: NP501(1)2&4, JACK RABBIT TRAIL
 Project Type: RECONS
 Work Type: 6 - Bituminous Mat Less Than 2" Thick
 Total (\$): 585,957 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|---------------|----------------|----------------|--------------|--------------|----------------|
| 03 PROJECT PLANNI | 0 | 50,000 | 40,000 | 0 | 0 | 90,000 |
| 04 SURVEY | 25,000 | 0 | 0 | 0 | 0 | 25,000 |
| 05 DESIGN | 40,997 | 0 | 0 | 0 | 0 | 40,997 |
| 06 ENVIRONMENTAL | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 07 ARCHAEOLOGY | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 08 RIGHTS-OF-WAY | 13,000 | 0 | 0 | 0 | 0 | 13,000 |
| 09 GRADE & DRAIN | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 10 GRAVEL | 0 | 140,000 | 0 | 0 | 0 | 140,000 |
| 11 PAVEMENT | 0 | 0 | 201,000 | 0 | 0 | 201,000 |
| 13 INCIDENTAL CON | 0 | 14,322 | 14,604 | 0 | 0 | 28,926 |
| 17 PROJECT MANAC | 0 | 17,034 | 0 | 0 | 0 | 17,034 |
| Total | 98,997 | 231,356 | 255,604 | 0 | 0 | 585,957 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2026 | PE | 98,997 | 50,000 | 40,000 | | | 188,997 |
| 2025 | 2026 | CONS | | 164,322 | 215,604 | | | 379,926 |
| 2025 | 2025 | Z | | 17,034 | | | | 17,034 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
|-----------|---------------|-------------|---------------------|-----|-------------|--------|-------------------|------------------|-------------|----------------|-------------|
| 0501 | 10 | 30 | BEGIN AT SECTION 10 | | | | END AT SECTION 30 | | | | 1.2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 20 | 3 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |
| 20 | 4 | 1 | 1 | 50 | 3 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |
| 30 | 4 | 1 | 1 | 50 | 4 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25714 - OHKAY OWINGEH | | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |
| # of CSTIPS | 11 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |
| # of Projects | 11 | | | | | | |

| | |
|-------------------------------|---------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25714 - Ohkay Ow ingeh (San Juan) |
| Entity | M25714 - OHKAY OWINGEH |
| State | 35 - New Mexico |
| County | 039 - Rio Arriba |
| FFS | 61E |
| PCAS | M2552514 |
| Project Name | NP525(1)2&4, NORTH CROSS PLACE |
| Work Type | RECONS |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick |
| Total (\$) | 5,000 |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 14 CONSTRUCTION I | 0 | 0 | 5,000 | 0 | 0 | 5,000 | |
| | 0 | 0 | 5,000 | 0 | 0 | 5,000 | |
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2026 | | | 5,000 | | | 5,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0525 | 30 | 30 | BEGIN AT SECTION 30 | | | | END AT SECTION 40 | | | | .1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 30 | 3 | 1 | 1 | 20 | 3 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25714 - OHKAY OWINGEH | | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |
| # of Projects | 11 | | | | | | |

Project Identification

| | | | |
|-------------|------------------------------------|--|--|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25714 - Ohkay Ow ingeh (San Juan) | | |
| Entity | M25714 - OHKAY OWINGEH | | |

| | | | |
|--------|------------------|--|--|
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |

| | | | |
|--------------|-------------------------------------|-------------|-------|
| FFS | 61E | Length (mi) | .9 |
| PCAS | M2552614 | Project ID | 52614 |
| Project Name | NP526(1)2&4, SESAME STREET | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 86,050 | Designation | R |

| | |
|-------------|-----|
| Description | TBD |
| Remark | TBD |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 10 GRAVEL | 60,000 | 0 | 0 | 0 | 0 | 60,000 |
| 17 PROJECT MANAG | 26,050 | 0 | 0 | 0 | 0 | 26,050 |
| | 86,050 | 0 | 0 | 0 | 0 | 86,050 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | CONS | 60,000 | | | | | 60,000 |
| 2024 | 2024 | Z | 26,050 | | | | | 26,050 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|------------------|-------------|----------------|
| 0526 | 10 | 50 | BEGIN AT 10 | | END AT 50 | | .9 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 20 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 30 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 40 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 50 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |



| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25714 - OHKAY OWINGEH | | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |
| # of Projects | 11 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M25 - Northern Pueblos
 Reservation: M25714 - Ohkay Ow ingeh (San Juan)
 Entity: M25714 - OHKAY OWINGEH

State: 35 - New Mexico
 County: 039 - Rio Arriba

FFS: 61E Length (mi): 4.3
 PCAS: **M2574714** Project ID: 74714
 Project Name: NM HWY 74(2010 NM STIP, MATCH)
 Project Type: RECONS
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 2,500 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 14 CONSTRUCTION I | 0 | 0 | 0 | 0 | 2,500 | 2,500 |
| | 0 | 0 | 0 | 0 | 2,500 | 2,500 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 2,500 | 2,500 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|------------|-----------------|------------------|-------------|----------------|
| 0074 | 10 | 60 | BEGIN AT 10 | | | END AT 10 | | | 4.3 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 2 | 2 | 3 | 80 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 20 | 2 | 2 | 3 | 80 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 30 | 2 | 2 | 3 | | | 03 | 35 - New Mexico | 039 - Rio Arriba | 06271 | 290 |
| 40 | 2 | 2 | 3 | 80 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 50 | 2 | 2 | 3 | | | 03 | 35 - New Mexico | 039 - Rio Arriba | 08947 | 600 |
| 60 | 2 | 2 | 3 | 80 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M25714 - OHKAY OWINGEH | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 11 | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25714 - Ohkay Ow ingeh (San Juan) |
| Entity | M25714 - OHKAY OWINGEH |
| State | |
| State | 35 - New Mexico |
| County | 039 - Rio Arriba |
| FFS | |
| FFS | 61E |
| PCAS | M25PT714 |
| Project Name | OHKAY OWINGEH PUBLIC TRANSIT PROGRAM |
| Work Type | TRANSIT |
| Work Type | T4 - Planning for Mass Transit Facilities |
| Total (\$) | 90,000 |
| Length (mi) | |
| Project ID | PT714 |
| Designation | O |
| Description | |
| TBD | |
| Remark | |
| TBD | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 16 TRANSIT/OTHER | 30,000 | 30,000 | 30,000 | 0 | 0 | 90,000 |
| | 30,000 | 30,000 | 30,000 | 0 | 0 | 90,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | 30,000 | 30,000 | 30,000 | | | 90,000 |
| | CE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M25714 - OHKAY OWINGEH | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 11 | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25714 - Ohkay Ow ingeh (San Juan) |
| Entity | M25714 - OHKAY OWINGEH |
| State | |
| State | 35 - New Mexico |
| County | |
| County | 039 - Rio Arriba |
| FFS | |
| FFS | 61E |
| PCAS | M25RM714 |
| Project Name | OHKAY OWINGEH ROAD MAINTENANCE-HTF |
| Work Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 236,593 |
| Description | |
| Description | TBD |
| Remark | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 77,703 | 78,900 | 79,990 | 0 | 0 | 236,593 |
| | 77,703 | 78,900 | 79,990 | 0 | 0 | 236,593 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | Z | 77,703 | 78,900 | 79,990 | | 236,593 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25714 - OHKAY OWINGEH | | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |
| # of Projects | 11 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25714 - Ohkay Ow ingeh (San Juan) |
| Entity | M25714 - OHKAY OWINGEH |
| State | |
| State | 35 - New Mexico |
| County | 039 - Rio Arriba |
| FFS | |
| FFS | 61E |
| PCAS | M25TP714 |
| Project Name | OHKAY OWINGEH TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 177,000 |
| Description | |
| Description | TBD |
| Remark | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 35,000 | 65,000 | 77,000 | 0 | 0 | 177,000 |
| | 35,000 | 65,000 | 77,000 | 0 | 0 | 177,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | 35,000 | 65,000 | 77,000 | | | 177,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25714 - OHKAY OWINGEH | | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |
| # of CSTIPS | 11 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 61E | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |
| # of Projects | 11 | | | | | | |

Project Identification

| | | | |
|--------------|-------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25714 - Ohkay Ow ingeh (San Juan) | | |
| Entity | M25714 - OHKAY OWINGEH | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 61E | Length (mi) | |
| PCAS | M25TS714 | Project ID | TS714 |
| Project Name | OHKAY OWINGEH TRANSPORTATION SAFETY | | |
| Work Type | SAFETY | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 65,000 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 65,000 | 0 | 0 | 0 | 0 | 65,000 |
| | 65,000 | 0 | 0 | 0 | 0 | 65,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | 65,000 | | | | | 65,000 |
| | PE | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25714 - OHKAY OWINGEH | | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |
| # of CSTIPS | 11 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |
| # of Projects | 11 | | | | | | |

Project Identification

| | | | |
|--------------|------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25714 - Ohkay Ow ingeh (San Juan) | | |
| Entity | M25714 - OHKAY OWINGEH | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 651 | Length (mi) | 3.1 |
| PCAS | M2500700 | Project ID | 00700 |
| Project Name | NP500(1)2&4 BLUE ROCK RD | | |
| Project Type | RECONS | | |
| Work Type | 2 - Graded and Drained Earth | | |
| Total (\$) | 500 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 14 CONSTRUCTION I | 0 | 500 | 0 | 0 | 0 | 500 |
| | 0 | 500 | 0 | 0 | 0 | 500 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | | 500 | | | | 500 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|------------|-----------------|------------------|-------------|----------------|
| 0500 | 10 | 40 | SR68 | | | MM1.5 | | | 3.1 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 20 | 3 | 1 | 1 | 60 | 3 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 30 | 3 | 1 | 1 | 60 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 40 | 3 | 1 | 1 | 60 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M25714 - OHKAY OWINGEH | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 11 | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |

Project Identification

| | | | |
|--------------|------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25714 - Ohkay Ow ingeh (San Juan) | | |
| Entity | M25714 - OHKAY OWINGEH | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 651 | Length (mi) | 1 |
| PCAS | M2500800 | Project ID | 00800 |
| Project Name | NP520(1)2&4 SAN JUAN ENTRANCE RD | | |
| Project Type | RECONS | | |
| Work Type | F2 - Adjacent Public Parking | | |
| Total (\$) | 500 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 500 | 0 | 0 | 0 | 500 |
| | 0 | 500 | 0 | 0 | 0 | 500 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | | 500 | | | | 500 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|------------------|-------------|----------------|
| 0520 | 10 | 10 | MP 0.9 | | | | MP 1.0 | | | 1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25714 - OHKAY OWINGEH | | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |
| # of CSTIPS | 11 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |
| # of Projects | 11 | | | | | | |

Project Identification

| | | | |
|--------------|------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25714 - Ohkay Ow ingeh (San Juan) | | |
| Entity | M25714 - OHKAY OWINGEH | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 651 | Length (mi) | .7 |
| PCAS | M2514071 | Project ID | 14071 |
| Project Name | INVENTORY CODING PROJECT | | |
| Project Type | PLANNING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 1,000 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 500 | 500 | 0 | 0 | 1,000 |
| | 0 | 500 | 500 | 0 | 0 | 1,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2026 | | 500 | 500 | | | 1,000 |
| | PE | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|---------------------|-----|-------------------|--------|-----------------|------------------|-------------|----------------|
| 0034 | 10 | 20 | BEGIN AT SECTION 10 | | END AT SECTION 20 | | .7 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 2 | 5 | 40 | 4 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 20 | 4 | 2 | 5 | 40 | 4 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25714 - OHKAY OWINGEH | | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |
| # of Projects | 11 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M25 - Northern Pueblos
 Reservation: M25714 - Ohkay Ow ingeh (San Juan)
 Entity: M25714 - OHKAY OWINGEH

State: 35 - New Mexico
 County: 039 - Rio Arriba

FFS: 651 Length (mi): 1.2
 PCAS: **M2550114** Project ID: 50114
 Project Name: NP501(1)2&4, JACK RABBIT TRAIL
 Project Type: RECONS
 Work Type: 6 - Bituminous Mat Less Than 2" Thick
 Total (\$): 585,957 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|---------------|----------------|----------------|--------------|--------------|----------------|
| 03 PROJECT PLANNI | 0 | 50,000 | 40,000 | 0 | 0 | 90,000 |
| 04 SURVEY | 25,000 | 0 | 0 | 0 | 0 | 25,000 |
| 05 DESIGN | 40,997 | 0 | 0 | 0 | 0 | 40,997 |
| 06 ENVIRONMENTAL | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 07 ARCHAEOLOGY | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 08 RIGHTS-OF-WAY | 13,000 | 0 | 0 | 0 | 0 | 13,000 |
| 09 GRADE & DRAIN | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 10 GRAVEL | 0 | 140,000 | 0 | 0 | 0 | 140,000 |
| 11 PAVEMENT | 0 | 0 | 201,000 | 0 | 0 | 201,000 |
| 13 INCIDENTAL CON | 0 | 14,322 | 14,604 | 0 | 0 | 28,926 |
| 17 PROJECT MANAC | 0 | 17,034 | 0 | 0 | 0 | 17,034 |
| Total | 98,997 | 231,356 | 255,604 | 0 | 0 | 585,957 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2026 | PE | 98,997 | 50,000 | 40,000 | | | 188,997 |
| 2025 | 2026 | CONS | | 164,322 | 215,604 | | | 379,926 |
| 2025 | 2025 | Z | | 17,034 | | | | 17,034 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
|-----------|---------------|-------------|---------------------|-----|-------------|--------|-------------------|------------------|-------------|----------------|-------------|
| 0501 | 10 | 30 | BEGIN AT SECTION 10 | | | | END AT SECTION 30 | | | | 1.2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 20 | 3 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |
| 20 | 4 | 1 | 1 | 50 | 3 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |
| 30 | 4 | 1 | 1 | 50 | 4 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25714 - OHKAY OWINGEH | | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |
| # of CSTIPS | 11 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |
| # of Projects | 11 | | | | | | |

Project Identification

| | | | |
|--------------|---------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25714 - Ohkay Ow ingeh (San Juan) | | |
| Entity | M25714 - OHKAY OWINGEH | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 651 | Length (mi) | .1 |
| PCAS | M2552514 | Project ID | 52514 |
| Project Name | NP525(1)2&4, NORTH CROSS PLACE | | |
| Work Type | RECONS | | |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick | | |
| Total (\$) | 5,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 14 CONSTRUCTION I | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| | 0 | 0 | 5,000 | 0 | 0 | 5,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2026 | 2026 | | | 5,000 | | | 5,000 |
| | | | | | CE | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|---------------------|-----|-------------------|--------|-----------------|------------------|-------------|----------------|
| 0525 | 30 | 30 | BEGIN AT SECTION 30 | | END AT SECTION 40 | | .1 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 30 | 3 | 1 | 1 | 20 | 3 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25714 - OHKAY OWINGEH | | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |
| # of Projects | 11 | | | | | | |

Project Identification

| | | | |
|-------------|------------------------------------|--|--|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25714 - Ohkay Ow ingeh (San Juan) | | |
| Entity | M25714 - OHKAY OWINGEH | | |

| | | | |
|--------|------------------|--|--|
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |

| | | | |
|--------------|-------------------------------------|-------------|-------|
| FFS | 651 | Length (mi) | .9 |
| PCAS | M2552614 | Project ID | 52614 |
| Project Name | NP526(1)2&4, SESAME STREET | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 86,050 | Designation | R |

| | |
|-------------|-----|
| Description | TBD |
| Remark | TBD |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 10 GRAVEL | 60,000 | 0 | 0 | 0 | 0 | 60,000 |
| 17 PROJECT MANAG | 26,050 | 0 | 0 | 0 | 0 | 26,050 |
| | 86,050 | 0 | 0 | 0 | 0 | 86,050 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | CONS | 60,000 | | | | | 60,000 |
| 2024 | 2024 | Z | 26,050 | | | | | 26,050 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|------------------|-------------|----------------|
| 0526 | 10 | 50 | BEGIN AT 10 | | END AT 50 | | .9 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 20 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 30 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 40 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 50 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25714 - OHKAY OWINGEH | | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |
| # of Projects | 11 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M25 - Northern Pueblos
 Reservation: M25714 - Ohkay Ow ingeh (San Juan)
 Entity: M25714 - OHKAY OWINGEH

State: 35 - New Mexico
 County: 039 - Rio Arriba

FFS: 651 Length (mi): 4.3
 PCAS: **M2574714** Project ID: 74714
 Project Name: NM HWY 74(2010 NM STIP, MATCH)
 Project Type: RECONS
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 2,500 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 14 CONSTRUCTION I | 0 | 0 | 0 | 0 | 2,500 | 2,500 |
| | 0 | 0 | 0 | 0 | 2,500 | 2,500 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 2,500 | 2,500 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|------------------|-------------|----------------|
| 0074 | 10 | 60 | BEGIN AT 10 | | END AT 10 | | 4.3 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 2 | 2 | 3 | 80 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 20 | 2 | 2 | 3 | 80 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 30 | 2 | 2 | 3 | | | 03 | 35 - New Mexico | 039 - Rio Arriba | 06271 | 290 |
| 40 | 2 | 2 | 3 | 80 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 50 | 2 | 2 | 3 | | | 03 | 35 - New Mexico | 039 - Rio Arriba | 08947 | 600 |
| 60 | 2 | 2 | 3 | 80 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25714 - OHKAY OWINGEH | | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |
| # of CSTIPS | 11 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |
| # of Projects | 11 | | | | | | |

Project Identification

| | | | |
|--------------|---|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25714 - Ohkay Ow ingeh (San Juan) | | |
| Entity | M25714 - OHKAY OWINGEH | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 651 | Length (mi) | |
| PCAS | M25PT714 | Project ID | PT714 |
| Project Name | OHKAY OWINGEH PUBLIC TRANSIT PROGRAM | | |
| Work Type | TRANSIT | | |
| Work Type | T4 - Planning for Mass Transit Facilities | | |
| Total (\$) | 90,000 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 16 TRANSIT/OTHER | 30,000 | 30,000 | 30,000 | 0 | 0 | 90,000 |
| | 30,000 | 30,000 | 30,000 | 0 | 0 | 90,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2026 | CE | 30,000 | 30,000 | 30,000 | | | 90,000 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M25714 - OHKAY OWINGEH | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 11 | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25714 - Ohkay Ow ingeh (San Juan) |
| Entity | M25714 - OHKAY OWINGEH |
| State | |
| State | 35 - New Mexico |
| County | |
| County | 039 - Rio Arriba |
| FFS | |
| FFS | 651 |
| PCAS | M25RM714 |
| Project Name | OHKAY OWINGEH ROAD MAINTENANCE-HTF |
| Work Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 236,593 |
| Description | |
| Description | TBD |
| Remark | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 77,703 | 78,900 | 79,990 | 0 | 0 | 236,593 |
| | 77,703 | 78,900 | 79,990 | 0 | 0 | 236,593 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | Z | 77,703 | 78,900 | 79,990 | | 236,593 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M25714 - OHKAY OWINGEH | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 11 | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25714 - Ohkay Ow ingeh (San Juan) |
| Entity | M25714 - OHKAY OWINGEH |
| State | |
| State | 35 - New Mexico |
| County | |
| County | 039 - Rio Arriba |
| FFS | |
| FFS | 651 |
| PCAS | M25TP714 |
| Project Name | OHKAY OWINGEH TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 177,000 |
| Description | |
| Description | TBD |
| Remark | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 35,000 | 65,000 | 77,000 | 0 | 0 | 177,000 |
| | 35,000 | 65,000 | 77,000 | 0 | 0 | 177,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | 35,000 | 65,000 | 77,000 | | | 177,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M25714 - OHKAY OWINGEH | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 11 | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25714 - Ohkay Ow ingeh (San Juan) |
| Entity | M25714 - OHKAY OWINGEH |
| State | |
| State | 35 - New Mexico |
| County | |
| County | 039 - Rio Arriba |
| FFS | |
| FFS | 651 |
| PCAS | M25TS714 |
| Project Name | OHKAY OWINGEH TRANSPORTATION SAFETY |
| Project Type | SAFETY |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 65,000 |
| Length (mi) | |
| Project ID | TS714 |
| Designation | O |
| Description | |
| TBD | |
| Remark | |
| TBD | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 65,000 | 0 | 0 | 0 | 0 | 65,000 |
| | 65,000 | 0 | 0 | 0 | 0 | 65,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 65,000 | | | | | 65,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25714 - OHKAY OWINGEH | | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |
| # of CSTIPS | 11 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 656 | 8,024 | 0 | 0 | 0 | 0 | 8,024 |
| # of Projects | 1 | | | | | | |

Project Identification

| | | | |
|--------------|------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25714 - Ohkay Ow ingeh (San Juan) | | |
| Entity | M25714 - OHKAY OWINGEH | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 656 | Length (mi) | |
| PCAS | M2571406 | Project ID | 71406 |
| Project Name | 2 % PLANNING | | |
| Project Type | PLANNING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 8,024 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 --OCCURS IN ETL | 8,024 | 0 | 0 | 0 | 0 | 8,024 |
| | 8,024 | 0 | 0 | 0 | 0 | 8,024 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 8,024 | | | | | 8,024 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25714 - OHKAY OWINGEH | | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 66E | 8,024 | 0 | 0 | 0 | 0 | 8,024 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25714 - Ohkay Ow ingeh (San Juan) |
| Entity | M25714 - OHKAY OWINGEH |
| State | |
| State | 35 - New Mexico |
| County | 039 - Rio Arriba |
| FFS | |
| FFS | 66E |
| PCAS | M2571406 |
| Project Name | 2 % PLANNING |
| Project Type | PLANNING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 8,024 |
| Length (mi) | 71406 |
| Project ID | |
| Designation | O |
| Description | |
| TBD | |
| Remark | |
| TBD | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 --OCCURS IN ETL | 8,024 | 0 | 0 | 0 | 0 | 8,024 |
| | 8,024 | 0 | 0 | 0 | 0 | 8,024 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 8,024 | | | | | 8,024 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25714 - OHKAY OWINGEH | | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |
| # of CSTIPS | 11 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 66K | 8,024 | 0 | 0 | 0 | 0 | 8,024 |
| # of Projects | 1 | | | | | | |

Project Identification

| | | | |
|--------------|------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25714 - Ohkay Ow ingeh (San Juan) | | |
| Entity | M25714 - OHKAY OWINGEH | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 66K | Length (mi) | |
| PCAS | M2571406 | Project ID | 71406 |
| Project Name | 2 % PLANNING | | |
| Project Type | PLANNING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 8,024 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 --OCCURS IN ETL | 8,024 | 0 | 0 | 0 | 0 | 8,024 |
| | 8,024 | 0 | 0 | 0 | 0 | 8,024 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 8,024 | | | | | 8,024 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25714 - OHKAY OWINGEH | | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |
| # of CSTIPS | 11 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 6K1 | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |
| # of Projects | 11 | | | | | | |

Project Identification

| | | | |
|--------------|------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25714 - Ohkay Ow ingeh (San Juan) | | |
| Entity | M25714 - OHKAY OWINGEH | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 6K1 | Length (mi) | 3.1 |
| PCAS | M2500700 | Project ID | 00700 |
| Project Name | NP500(1)2&4 BLUE ROCK RD | | |
| Project Type | RECONS | | |
| Work Type | 2 - Graded and Drained Earth | | |
| Total (\$) | 500 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 14 CONSTRUCTION I | 0 | 500 | 0 | 0 | 0 | 500 |
| | 0 | 500 | 0 | 0 | 0 | 500 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | | 500 | | | | 500 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|------------|-----------------|------------------|-------------|----------------|
| 0500 | 10 | 40 | SR68 | | | MM1.5 | | | 3.1 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 20 | 3 | 1 | 1 | 60 | 3 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 30 | 3 | 1 | 1 | 60 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 40 | 3 | 1 | 1 | 60 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25714 - OHKAY OWINGEH | | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |
| # of CSTIPS | 11 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |
| # of Projects | 11 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M25 - Northern Pueblos
 Reservation: M25714 - Ohkay Ow ingeh (San Juan)
 Entity: M25714 - OHKAY OWINGEH

State: 35 - New Mexico
 County: 039 - Rio Arriba

FFS: 6K1 Length (mi): 1
 PCAS: M2500800 Project ID: 00800
 Project Name: NP520(1)2&4 SAN JUAN ENTRANCE RD
 Project Type: RECONS
 Work Type: F2 - Adjacent Public Parking
 Total (\$): 500 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 500 | 0 | 0 | 0 | 500 |
| | 0 | 500 | 0 | 0 | 0 | 500 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | | 500 | | | | 500 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|------------|-----------------|------------------|-------------|----------------|
| 0520 | 10 | 10 | MP 0.9 | | | MP 1.0 | | | 1 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25714 - OHKAY OWINGEH | | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |
| # of Projects | 11 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M25 - Northern Pueblos
 Reservation: M25714 - Ohkay Ow ingeh (San Juan)
 Entity: M25714 - OHKAY OWINGEH

State: 35 - New Mexico
 County: 039 - Rio Arriba

FFS: 6K1 Length (mi): .7
 PCAS: M2514071 Project ID: 14071
 Project Name: INVENTORY CODING PROJECT
 Project Type: PLANING
 Work Type: P8 - Road Inventory Update
 Total (\$): 1,000 Designation: O

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 500 | 500 | 0 | 0 | 1,000 |
| | 0 | 500 | 500 | 0 | 0 | 1,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2026 | | 500 | 500 | | | 1,000 |
| | PE | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|---------------------|-----|-------------------|--------|-----------------|------------------|-------------|----------------|
| 0034 | 10 | 20 | BEGIN AT SECTION 10 | | END AT SECTION 20 | | .7 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 2 | 5 | 40 | 4 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 20 | 4 | 2 | 5 | 40 | 4 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25714 - OHKAY OWINGEH | | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |
| # of Projects | 11 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M25 - Northern Pueblos
 Reservation: M25714 - Ohkay Ow ingeh (San Juan)
 Entity: M25714 - OHKAY OWINGEH

State: 35 - New Mexico
 County: 039 - Rio Arriba

FFS: 6K1 Length (mi): 1.2
 PCAS: M2550114 Project ID: 50114
 Project Name: NP501(1)2&4, JACK RABBIT TRAIL
 Project Type: RECONS
 Work Type: 6 - Bituminous Mat Less Than 2" Thick
 Total (\$): 585,957 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|---------------|----------------|----------------|--------------|--------------|----------------|
| 03 PROJECT PLANNI | 0 | 50,000 | 40,000 | 0 | 0 | 90,000 |
| 04 SURVEY | 25,000 | 0 | 0 | 0 | 0 | 25,000 |
| 05 DESIGN | 40,997 | 0 | 0 | 0 | 0 | 40,997 |
| 06 ENVIRONMENTAL | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 07 ARCHAEOLOGY | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 08 RIGHTS-OF-WAY | 13,000 | 0 | 0 | 0 | 0 | 13,000 |
| 09 GRADE & DRAIN | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 10 GRAVEL | 0 | 140,000 | 0 | 0 | 0 | 140,000 |
| 11 PAVEMENT | 0 | 0 | 201,000 | 0 | 0 | 201,000 |
| 13 INCIDENTAL CON | 0 | 14,322 | 14,604 | 0 | 0 | 28,926 |
| 17 PROJECT MANAC | 0 | 17,034 | 0 | 0 | 0 | 17,034 |
| Total | 98,997 | 231,356 | 255,604 | 0 | 0 | 585,957 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2026 | PE | 98,997 | 50,000 | 40,000 | | | 188,997 |
| 2025 | 2026 | CONS | | 164,322 | 215,604 | | | 379,926 |
| 2025 | 2025 | Z | | 17,034 | | | | 17,034 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
|-----------|---------------|-------------|---------------------|-----|-------------|--------|-------------------|------------------|-------------|----------------|-------------|
| 0501 | 10 | 30 | BEGIN AT SECTION 10 | | | | END AT SECTION 30 | | | | 1.2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 20 | 3 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |
| 20 | 4 | 1 | 1 | 50 | 3 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |
| 30 | 4 | 1 | 1 | 50 | 4 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25714 - OHKAY OWINGEH | | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |
| # of CSTIPS | 11 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 6K1 | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |
| # of Projects | 11 | | | | | | |

Project Identification

| | | | |
|--------------|---------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25714 - Ohkay Ow ingeh (San Juan) | | |
| Entity | M25714 - OHKAY OWINGEH | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 6K1 | Length (mi) | .1 |
| PCAS | M2552514 | Project ID | 52514 |
| Project Name | NP525(1)2&4, NORTH CROSS PLACE | | |
| Work Type | RECONS | | |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick | | |
| Total (\$) | 5,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 14 CONSTRUCTION I | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| | 0 | 0 | 5,000 | 0 | 0 | 5,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2026 | 2026 | | | 5,000 | | | 5,000 |
| | | | | | CE | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|---------------------|-----|-------------------|--------|-----------------|------------------|-------------|----------------|
| 0525 | 30 | 30 | BEGIN AT SECTION 30 | | END AT SECTION 40 | | .1 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 30 | 3 | 1 | 1 | 20 | 3 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25714 - OHKAY OWINGEH | | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |
| # of Projects | 11 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25714 - Ohkay Ow ingeh (San Juan) | | |
| Entity | M25714 - OHKAY OWINGEH | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 6K1 | Length (mi) | .9 |
| PCAS | M2552614 | Project ID | 52614 |
| Project Name | NP526(1)2&4, SESAME STREET | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 86,050 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 10 GRAVEL | 60,000 | 0 | 0 | 0 | 0 | 60,000 |
| 17 PROJECT MANAG | 26,050 | 0 | 0 | 0 | 0 | 26,050 |
| | 86,050 | 0 | 0 | 0 | 0 | 86,050 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | CONS | 60,000 | | | | | 60,000 |
| 2024 | 2024 | Z | 26,050 | | | | | 26,050 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|------------------|-------------|----------------|
| 0526 | 10 | 50 | BEGIN AT 10 | | END AT 50 | | .9 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 20 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 30 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 40 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 50 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25714 - OHKAY OWINGEH | | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |
| # of Projects | 11 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25714 - Ohkay Ow ingeh (San Juan) | | |
| Entity | M25714 - OHKAY OWINGEH | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 6K1 | Length (mi) | 4.3 |
| PCAS | M2574714 | Project ID | 74714 |
| Project Name | NM HWY 74(2010 NM STIP, MATCH) | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 2,500 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 14 CONSTRUCTION I | 0 | 0 | 0 | 0 | 2,500 | 2,500 |
| | 0 | 0 | 0 | 0 | 2,500 | 2,500 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 2,500 | 2,500 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|------------|-----------------|------------------|-------------|----------------|
| 0074 | 10 | 60 | BEGIN AT 10 | | | END AT 10 | | | 4.3 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 2 | 2 | 3 | 80 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 20 | 2 | 2 | 3 | 80 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 30 | 2 | 2 | 3 | | | 03 | 35 - New Mexico | 039 - Rio Arriba | 06271 | 290 |
| 40 | 2 | 2 | 3 | 80 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 50 | 2 | 2 | 3 | | | 03 | 35 - New Mexico | 039 - Rio Arriba | 08947 | 600 |
| 60 | 2 | 2 | 3 | 80 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M25714 - OHKAY OWINGEH | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 6K1 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 11 | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25714 - Ohkay Ow ingeh (San Juan) |
| Entity | M25714 - OHKAY OWINGEH |
| State | |
| State | 35 - New Mexico |
| County | |
| County | 039 - Rio Arriba |
| FFS | |
| FFS | 6K1 |
| PCAS | M25PT714 |
| Project Name | OHKAY OWINGEH PUBLIC TRANSIT PROGRAM |
| Project Type | TRANSIT |
| Work Type | T4 - Planning for Mass Transit Facilities |
| Total (\$) | 90,000 |
| Length (mi) | |
| Project ID | PT714 |
| Designation | O |
| Description | |
| TBD | |
| Remark | |
| TBD | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 16 TRANSIT/OTHER | 30,000 | 30,000 | 30,000 | 0 | 0 | 90,000 |
| | 30,000 | 30,000 | 30,000 | 0 | 0 | 90,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | CE | 30,000 | 30,000 | 30,000 | | 90,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25714 - OHKAY OWINGEH | | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |
| # of Projects | 11 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25714 - Ohkay Ow ingeh (San Juan) |
| Entity | M25714 - OHKAY OWINGEH |
| State | 35 - New Mexico |
| County | 039 - Rio Arriba |
| FFS | 6K1 |
| PCAS | M25RM714 |
| Project Name | OHKAY OWINGEH ROAD MAINTENANCE-HTF |
| Work Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 236,593 |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 77,703 | 78,900 | 79,990 | 0 | 0 | 236,593 |
| | 77,703 | 78,900 | 79,990 | 0 | 0 | 236,593 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | Z | 77,703 | 78,900 | 79,990 | | 236,593 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M25714 - OHKAY OWINGEH | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 6K1 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 11 | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25714 - Ohkay Ow ingeh (San Juan) |
| Entity | M25714 - OHKAY OWINGEH |
| State | |
| State | 35 - New Mexico |
| County | |
| County | 039 - Rio Arriba |
| FFS | |
| FFS | 6K1 |
| PCAS | M25TP714 |
| Project Name | OHKAY OWINGEH TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 177,000 |
| Description | |
| Description | TBD |
| Remark | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 35,000 | 65,000 | 77,000 | 0 | 0 | 177,000 |
| | 35,000 | 65,000 | 77,000 | 0 | 0 | 177,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | 35,000 | 65,000 | 77,000 | | | 177,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25714 - OHKAY OWINGEH | | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |
| # of CSTIPS | 11 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 6K1 | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |
| # of Projects | 11 | | | | | | |

Project Identification

| | | | |
|--------------|-------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25714 - Ohkay Ow ingeh (San Juan) | | |
| Entity | M25714 - OHKAY OWINGEH | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 6K1 | Length (mi) | |
| PCAS | M25TS714 | Project ID | TS714 |
| Project Name | OHKAY OWINGEH TRANSPORTATION SAFETY | | |
| Work Type | SAFETY | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 65,000 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 65,000 | 0 | 0 | 0 | 0 | 65,000 |
| | 65,000 | 0 | 0 | 0 | 0 | 65,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | 65,000 | | | | | 65,000 |
| | PE | | | | | | |

Route Summary

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |



| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25714 - OHKAY OWINGEH | | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |
| # of Projects | 11 | | | | | | |

Project Identification

| | | | |
|---------------------|------------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25714 - Ohkay Ow ingeh (San Juan) | | |
| Entity | M25714 - OHKAY OWINGEH | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | F31 | Length (mi) | 3.1 |
| PCAS | M2500700 | Project ID | 00700 |
| Project Name | NP500(1)2&4 BLUE ROCK RD | | |
| Project Type | RECONS | | |
| Work Type | 2 - Graded and Drained Earth | | |
| Total (\$) | 500 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 14 CONSTRUCTION I | 0 | 500 | 0 | 0 | 0 | 500 |
| | 0 | 500 | 0 | 0 | 0 | 500 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | | 500 | | | | 500 |
| | | | | CE | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|------------|-----------------|------------------|-------------|----------------|
| 0500 | 10 | 40 | SR68 | | | MM1.5 | | | 3.1 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 20 | 3 | 1 | 1 | 60 | 3 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 30 | 3 | 1 | 1 | 60 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 40 | 3 | 1 | 1 | 60 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M25714 - OHKAY OWINGEH | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 11 | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |

Project Identification

| | |
|---------------------|------------------------------------|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25714 - Ohkay Ow ingeh (San Juan) |
| Entity | M25714 - OHKAY OWINGEH |
| State | 35 - New Mexico |
| County | 039 - Rio Arriba |
| FFS | F31 |
| PCAS | M2500800 |
| Project Name | NP520(1)2&4 SAN JUAN ENTRANCE RD |
| Project Type | RECONS |
| Work Type | F2 - Adjacent Public Parking |
| Total (\$) | 500 |
| Length (mi) | 1 |
| Project ID | 00800 |
| Designation | R |

Description
TBD

Remark
TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 500 | 0 | 0 | 0 | 500 |
| | 0 | 500 | 0 | 0 | 0 | 500 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | | 500 | | | | 500 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|------------------|-------------|----------------|
| 0520 | 10 | 10 | MP 0.9 | | | | MP 1.0 | | | 1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25714 - OHKAY OWINGEH | | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |
| # of Projects | 11 | | | | | | |

Project Identification

| | | | |
|---------------------|------------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25714 - Ohkay Ow ingeh (San Juan) | | |
| Entity | M25714 - OHKAY OWINGEH | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | F31 | Length (mi) | .7 |
| PCAS | M2514071 | Project ID | 14071 |
| Project Name | INVENTORY CODING PROJECT | | |
| Project Type | PLANNING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 1,000 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 500 | 500 | 0 | 0 | 1,000 |
| | 0 | 500 | 500 | 0 | 0 | 1,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2026 | | 500 | 500 | | | 1,000 |
| | PE | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|---------------------|-----|-------------------|--------|-----------------|------------------|-------------|----------------|
| 0034 | 10 | 20 | BEGIN AT SECTION 10 | | END AT SECTION 20 | | .7 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 2 | 5 | 40 | 4 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 20 | 4 | 2 | 5 | 40 | 4 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25714 - OHKAY OWINGEH | | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |
| # of Projects | 11 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M25 - Northern Pueblos
 Reservation: M25714 - Ohkay Ow ingeh (San Juan)
 Entity: M25714 - OHKAY OWINGEH

State: 35 - New Mexico
 County: 039 - Rio Arriba

FFS: F31 Length (mi): 1.2
 PCAS: M2550114 Project ID: 50114
 Project Name: NP501(1)2&4, JACK RABBIT TRAIL
 Project Type: RECONS
 Work Type: 6 - Bituminous Mat Less Than 2" Thick
 Total (\$): 585,957 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|---------------|----------------|----------------|--------------|--------------|----------------|
| 03 PROJECT PLANNI | 0 | 50,000 | 40,000 | 0 | 0 | 90,000 |
| 04 SURVEY | 25,000 | 0 | 0 | 0 | 0 | 25,000 |
| 05 DESIGN | 40,997 | 0 | 0 | 0 | 0 | 40,997 |
| 06 ENVIRONMENTAL | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 07 ARCHAEOLOGY | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 08 RIGHTS-OF-WAY | 13,000 | 0 | 0 | 0 | 0 | 13,000 |
| 09 GRADE & DRAIN | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 10 GRAVEL | 0 | 140,000 | 0 | 0 | 0 | 140,000 |
| 11 PAVEMENT | 0 | 0 | 201,000 | 0 | 0 | 201,000 |
| 13 INCIDENTAL CON | 0 | 14,322 | 14,604 | 0 | 0 | 28,926 |
| 17 PROJECT MANAC | 0 | 17,034 | 0 | 0 | 0 | 17,034 |
| Total | 98,997 | 231,356 | 255,604 | 0 | 0 | 585,957 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2026 | PE | 98,997 | 50,000 | 40,000 | | | 188,997 |
| 2025 | 2026 | CONS | | 164,322 | 215,604 | | | 379,926 |
| 2025 | 2025 | Z | | 17,034 | | | | 17,034 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
|-----------|---------------|-------------|---------------------|-----|-------------|--------|-------------------|------------------|-------------|----------------|-------------|
| 0501 | 10 | 30 | BEGIN AT SECTION 10 | | | | END AT SECTION 30 | | | | 1.2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 20 | 3 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |
| 20 | 4 | 1 | 1 | 50 | 3 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |
| 30 | 4 | 1 | 1 | 50 | 4 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25714 - OHKAY OWINGEH | | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |
| # of CSTIPS | 11 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | F31 | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |
| # of Projects | 11 | | | | | | |

Project Identification

| | | | |
|--------------|---------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25714 - Ohkay Ow ingeh (San Juan) | | |
| Entity | M25714 - OHKAY OWINGEH | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | F31 | Length (mi) | .1 |
| PCAS | M2552514 | Project ID | 52514 |
| Project Name | NP525(1)2&4, NORTH CROSS PLACE | | |
| Work Type | RECONS | | |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick | | |
| Total (\$) | 5,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 14 CONSTRUCTION I | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| | 0 | 0 | 5,000 | 0 | 0 | 5,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2026 | 2026 | | | 5,000 | | | 5,000 |
| | | | | | CE | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|---------------------|-----|-------------------|--------|-----------------|------------------|-------------|----------------|
| 0525 | 30 | 30 | BEGIN AT SECTION 30 | | END AT SECTION 40 | | .1 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 30 | 3 | 1 | 1 | 20 | 3 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25714 - OHKAY OWINGEH | | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |
| # of Projects | 11 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M25 - Northern Pueblos
 Reservation: M25714 - Ohkay Ow ingeh (San Juan)
 Entity: M25714 - OHKAY OWINGEH

State: 35 - New Mexico
 County: 039 - Rio Arriba

FFS: F31 Length (mi): .9
 PCAS: M2552614 Project ID: 52614
 Project Name: NP526(1)2&4, SESAME STREET
 Project Type: RECONS
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 86,050 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 10 GRAVEL | 60,000 | 0 | 0 | 0 | 0 | 60,000 |
| 17 PROJECT MANAG | 26,050 | 0 | 0 | 0 | 0 | 26,050 |
| | 86,050 | 0 | 0 | 0 | 0 | 86,050 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | CONS | 60,000 | | | | | 60,000 |
| 2024 | 2024 | Z | 26,050 | | | | | 26,050 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|------------------|-------------|----------------|
| 0526 | 10 | 50 | BEGIN AT 10 | | END AT 50 | | .9 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 20 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 30 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 40 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 50 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25714 - OHKAY OWINGEH | | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |
| # of Projects | 11 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M25 - Northern Pueblos
 Reservation: M25714 - Ohkay Ow ingeh (San Juan)
 Entity: M25714 - OHKAY OWINGEH

State: 35 - New Mexico
 County: 039 - Rio Arriba

FFS: F31 Length (mi): 4.3
 PCAS: M2574714 Project ID: 74714
 Project Name: NM HWY 74(2010 NM STIP, MATCH)
 Project Type: RECONS
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 2,500 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 14 CONSTRUCTION I | 0 | 0 | 0 | 0 | 2,500 | 2,500 |
| | 0 | 0 | 0 | 0 | 2,500 | 2,500 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 2,500 | 2,500 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|------------------|-------------|----------------|
| 0074 | 10 | 60 | BEGIN AT 10 | | END AT 10 | | 4.3 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 2 | 2 | 3 | 80 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 20 | 2 | 2 | 3 | 80 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 30 | 2 | 2 | 3 | | | 03 | 35 - New Mexico | 039 - Rio Arriba | 06271 | 290 |
| 40 | 2 | 2 | 3 | 80 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 50 | 2 | 2 | 3 | | | 03 | 35 - New Mexico | 039 - Rio Arriba | 08947 | 600 |
| 60 | 2 | 2 | 3 | 80 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M25714 - OHKAY OWINGEH | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 11 | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25714 - Ohkay Ow ingeh (San Juan) |
| Entity | M25714 - OHKAY OWINGEH |
| State | |
| State | 35 - New Mexico |
| County | |
| County | 039 - Rio Arriba |
| FFS | |
| FFS | F31 |
| PCAS | M25PT714 |
| Project Name | OHKAY OWINGEH PUBLIC TRANSIT PROGRAM |
| Project Type | TRANSIT |
| Work Type | T4 - Planning for Mass Transit Facilities |
| Total (\$) | 90,000 |
| Length (mi) | |
| Project ID | PT714 |
| Designation | O |
| Description | |
| TBD | |
| Remark | |
| TBD | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 16 TRANSIT/OTHER | 30,000 | 30,000 | 30,000 | 0 | 0 | 90,000 |
| | 30,000 | 30,000 | 30,000 | 0 | 0 | 90,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | CE | 30,000 | 30,000 | 30,000 | | 90,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M25714 - OHKAY OWINGEH | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 11 | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25714 - Ohkay Ow ingeh (San Juan) |
| Entity | M25714 - OHKAY OWINGEH |
| State | |
| State | 35 - New Mexico |
| County | |
| County | 039 - Rio Arriba |
| FFS | |
| FFS | F31 |
| PCAS | M25RM714 |
| Project Name | OHKAY OWINGEH ROAD MAINTENANCE-HTF |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 236,593 |
| Description | |
| Description | TBD |
| Remark | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 77,703 | 78,900 | 79,990 | 0 | 0 | 236,593 |
| | 77,703 | 78,900 | 79,990 | 0 | 0 | 236,593 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | Z | 77,703 | 78,900 | 79,990 | | 236,593 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25714 - OHKAY OWINGEH | | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |
| # of Projects | 11 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25714 - Ohkay Ow ingeh (San Juan) |
| Entity | M25714 - OHKAY OWINGEH |
| State | |
| State | 35 - New Mexico |
| County | |
| County | 039 - Rio Arriba |
| FFS | |
| FFS | F31 |
| PCAS | M25TP714 |
| Project Name | OHKAY OWINGEH TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 177,000 |
| Description | |
| Description | TBD |
| Remark | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 35,000 | 65,000 | 77,000 | 0 | 0 | 177,000 |
| | 35,000 | 65,000 | 77,000 | 0 | 0 | 177,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | 35,000 | 65,000 | 77,000 | | | 177,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25714 - OHKAY OWINGEH | | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |
| # of CSTIPS | 11 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | F31 | 392,750 | 406,756 | 448,094 | 0 | 2,500 | 1,250,100 |
| # of Projects | 11 | | | | | | |

Project Identification

| | | | |
|--------------|-------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25714 - Ohkay Ow ingeh (San Juan) | | |
| Entity | M25714 - OHKAY OWINGEH | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | F31 | Length (mi) | |
| PCAS | M25TS714 | Project ID | TS714 |
| Project Name | OHKAY OWINGEH TRANSPORTATION SAFETY | | |
| Work Type | SAFETY | | |
| Total (\$) | 65,000 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 65,000 | 0 | 0 | 0 | 0 | 65,000 |
| | 65,000 | 0 | 0 | 0 | 0 | 65,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | 65,000 | | | | | 65,000 |
| | PE | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M25714 - OHKAY OWINGEH | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F36 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 1 | 8,024 | 0 | 0 | 0 | 0 | 8,024 |

| | | | |
|-------------------------------|------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25714 - Ohkay Ow ingeh (San Juan) | | |
| Entity | M25714 - OHKAY OWINGEH | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| <hr/> | | | |
| FFS | F36 | Length (mi) | |
| PCAS | M2571406 | Project ID | 71406 |
| Project Name | 2 % PLANNING | | |
| Project Type | PLANNING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 8,024 | Designation | O |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 --OCCURS IN ETL | 8,024 | 0 | 0 | 0 | 0 | 8,024 |
| | 8,024 | 0 | 0 | 0 | 0 | 8,024 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 8,024 | | | | 8,024 |

| | |
|----------------------|--|
| Route Summary | |
| | |

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |



| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25714 - OHKAY OWINGEH | | 2,003,870 | 2,164,780 | 2,973,470 | 5,000 | 12,500 | 7,159,620 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F83 | 0 | 131,000 | 733,000 | 5,000 | 0 | 869,000 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25714 - Ohkay Ow ingeh (San Juan) |
| Entity | M25714 - OHKAY OWINGEH |
| State | 35 - New Mexico |
| County | 039 - Rio Arriba |
| FFS | F83 |
| PCAS | M2500210 |
| Project Name | ALCADE BRIDGE M210 |
| Project Type | REHAB |
| Work Type | SD - Poor Condition (formerly SD) |
| Total (\$) | 869,000 |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 0 | 15,000 | 0 | 0 | 0 | 15,000 |
| 04 | SURVEY | 0 | 25,000 | 0 | 0 | 0 | 25,000 |
| 05 | DESIGN | 0 | 65,000 | 0 | 0 | 0 | 65,000 |
| 06 | ENVIRONMENTAL | 0 | 9,000 | 8,000 | 0 | 0 | 17,000 |
| 07 | ARCHAEOLOGY | 0 | 9,000 | 0 | 0 | 0 | 9,000 |
| 08 | RIGHTS-OF-WAY | 0 | 8,000 | 0 | 0 | 0 | 8,000 |
| 09 | GRADE & DRAIN | 0 | 0 | 125,000 | 0 | 0 | 125,000 |
| 10 | GRAVEL | 0 | 0 | 125,000 | 0 | 0 | 125,000 |
| 11 | PAVEMENT | 0 | 0 | 125,000 | 0 | 0 | 125,000 |
| 12 | BRIDGES/STRUCT | 0 | 0 | 185,000 | 0 | 0 | 185,000 |
| 13 | INCIDENTAL CON | 0 | 0 | 150,000 | 0 | 0 | 150,000 |
| 14 | CONSTRUCTION I | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 17 | PROJECT MANAC | 0 | 0 | 15,000 | 0 | 0 | 15,000 |
| | | 0 | 131,000 | 733,000 | 5,000 | 0 | 869,000 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2025 | 2026 | | 131,000 | 8,000 | | | 139,000 |
| 2026 | 2026 | | | 710,000 | | | 710,000 |
| 2027 | 2027 | | | | 5,000 | | 5,000 |
| 2026 | 2026 | | | 15,000 | | | 15,000 |

| | |
|----------------------|--|
| Route Summary | |
|----------------------|--|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M25 - Northern Pueblos
 Reservation: M25716 - Santa Clara Pueblo
 Entity: M25716 - PUEBLO OF SANTA CLARA

State: 35 - New Mexico
 County: 039 - Rio Arriba

FFS: 31E Length (mi): .4
 PCAS: **M2500400** Project ID: 00400

Project Name: NP600(2)2&4 SANTA CLARA
 Project Type: RECONS
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 5,000 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 14 CONSTRUCTION I | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| | 0 | 0 | 0 | 5,000 | 0 | 5,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | | | | 5,000 | | 5,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|-----------------|-----|-------------|--------|-----------------|------------------|-------------|----------------|
| 0600 | 10 | 10 | INT BIA 602/600 | | MM 1.4 | | .4 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 23 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M25 - Northern Pueblos
 Reservation: M25716 - Santa Clara Pueblo
 Entity: M25716 - PUEBLO OF SANTA CLARA

State: 35 - New Mexico
 County: 039 - Rio Arriba

FFS: 31E Length (mi): .4
 PCAS: M2506680 Project ID: 06680
 Project Name: NP668(1)2&4 POO STREET
 Project Type: RECONS
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 211,209 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 11 PAVEMENT | 0 | 154,393 | 0 | 0 | 0 | 154,393 |
| 13 INCIDENTAL CON | 0 | 40,142 | 0 | 0 | 0 | 40,142 |
| 14 CONSTRUCTION I | 0 | 16,674 | 0 | 0 | 0 | 16,674 |
| | 0 | 211,209 | 0 | 0 | 0 | 211,209 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | CONS | | 194,535 | | | | 194,535 |
| 2025 | 2025 | CE | | 16,674 | | | | 16,674 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|------------------|-------------|----------------|
| 0668 | 10 | 10 | BEGIN AT 10 | | | | END AT 10 | | | .4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 34 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 31E |
| PCAS | M2506760 |
| Project Name | NP676(1)2&4 POVI STREET |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 99,250 |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 04 SURVEY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 05 DESIGN | 0 | 0 | 0 | 36,750 | 0 | 36,750 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| 12 BRIDGES/STRUCT | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 14 CONSTRUCTION I | 0 | 0 | 0 | 0 | 7,500 | 7,500 |
| | 0 | 0 | 0 | 56,750 | 42,500 | 99,250 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2027 | 2027 | | | | 56,750 | | 56,750 |
| 2028 | 2028 | | | | | 35,000 | 35,000 |
| 2028 | 2028 | | | | | 7,500 | 7,500 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0676 | 10 | 20 | BEGIN AT 10 | | | | END AT 20 | | | | .4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 0 | 1 | 49 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |
| 20 | 3 | 1 | 1 | 28 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|---------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 039 - Rio Arriba |
| FFS | 31E |
| PCAS | M2506840 |
| Project Name | NP684(1)2&4 POHU'POO (LOWER CANYON RC |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 110,925 |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 04 | SURVEY | 0 | 0 | 0 | 13,500 | 0 | 13,500 |
| 05 | DESIGN | 0 | 0 | 0 | 15,000 | 0 | 15,000 |
| 06 | ENVIRONMENTAL | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 07 | ARCHAEOLOGY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 11 | PAVEMENT | 0 | 0 | 0 | 0 | 21,000 | 21,000 |
| 13 | INCIDENTAL CON | 0 | 0 | 0 | 0 | 16,192 | 16,192 |
| 14 | CONSTRUCTION I | 0 | 0 | 0 | 0 | 15,233 | 15,233 |
| 17 | PROJECT MANAC | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | 0 | 0 | 0 | 43,500 | 67,425 | 110,925 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 43,500 | | 43,500 |
| 2028 | 2028 | | | | | 37,192 | 37,192 |
| 2028 | 2028 | | | | | 15,233 | 15,233 |
| 2028 | 2028 | | | | | 15,000 | 15,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0684 | 20 | 40 | BEGIN AT 20 | | | | END AT 40 | | | | 10.2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 20 | 4 | 1 | 1 | 14 | 3 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |
| 30 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |
| 40 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 31E | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| Project Identification | |
|------------------------|--------------------------------|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| | |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| | |
| FFS | 31E |
| PCAS | M2516071 |
| Project Name | ROAD INVENTORY PROJECT |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 5,000 |
| Length (mi) | 16071 |
| Project ID | 16071 |
| Designation | O |
| | |
| Description | TBD |
| | |
| Remark | TBD |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| | 0 | 0 | 0 | 5,000 | 0 | 5,000 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2027 | 2027 | | | | 5,000 | | 5,000 |
| | PE | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

Project Identification

| | |
|---------------------|-------------------------------------|
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 31E |
| PCAS | M2516072 |
| Project Name | NP 615(1)2&4 BLACK MESA GOLF COURSE |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 38,141 |
| Length (mi) | .5 |
| Project ID | 16072 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 5,298 | 0 | 0 | 0 | 0 | 5,298 |
| 04 SURVEY | 5,319 | 0 | 0 | 0 | 0 | 5,319 |
| 05 DESIGN | 22,549 | 0 | 0 | 0 | 0 | 22,549 |
| 06 ENVIRONMENTAL | 4,975 | 0 | 0 | 0 | 0 | 4,975 |
| | 38,141 | 0 | 0 | 0 | 0 | 38,141 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | 38,141 | | | | | 38,141 |
| | PE | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|---------------------|-----|-------------------|--------|-----------------|------------------|-------------|----------------|
| 0615 | 10 | 10 | BEGIN AT SECTION 10 | | END AT SECTION 10 | | .5 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 40 | 3 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 31E | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|--------------|---|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25716 - Santa Clara Pueblo | | |
| Entity | M25716 - PUEBLO OF SANTA CLARA | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 31E | Length (mi) | |
| PCAS | M2516073 | Project ID | 16073 |
| Project Name | SANTA CLARA TRANSIT PROJECT | | |
| Project Type | TRANSIT | | |
| Work Type | T4 - Planning for Mass Transit Facilities | | |
| Total (\$) | 81,474 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 16 TRANSIT/OTHER | 30,000 | 21,474 | 30,000 | 0 | 0 | 81,474 |
| | 30,000 | 21,474 | 30,000 | 0 | 0 | 81,474 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2026 | CE | 30,000 | 21,474 | 30,000 | | | 81,474 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25716 - Santa Clara Pueblo | | |
| Entity | M25716 - PUEBLO OF SANTA CLARA | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 31E | Length (mi) | .4 |
| PCAS | M2516081 | Project ID | 16081 |
| Project Name | NP600(3)2&4 KEE STREET | | |
| Project Type | REHAB | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 90,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 04 SURVEY | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 05 DESIGN | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| 12 BRIDGES/STRUCT | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 45,000 | 45,000 | 90,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | | | | 45,000 | | 45,000 |
| 2028 | 2028 | | | | | 45,000 | 45,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|---------------------|-----|-------------------|--------|-----------------|------------------|-------------|----------------|
| 0600 | 10 | 10 | BEGIN AT SECTION 10 | | END AT SECTION 10 | | .4 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 23 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 31E | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| Project Identification | |
|------------------------|--------------------------------------|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| | |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| | |
| FFS | 31E |
| PCAS | M2516090 |
| Project Name | SANTA CLARA ROAD INVENTORY UPDATE PR |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 51,475 |
| Length (mi) | 16090 |
| Project ID | 16090 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 30,001 | 21,474 | 0 | 0 | 0 | 51,475 |
| | 30,001 | 21,474 | 0 | 0 | 0 | 51,475 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2025 | 30,001 | 21,474 | | | | 51,475 |
| | PE | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 31E |
| PCAS | M2516091 |
| Project Name | NP675(1)2&4 TAA STREET |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 30,541 |
| Length (mi) | .4 |
| Project ID | 16091 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 4,238 | 0 | 0 | 0 | 0 | 4,238 |
| 04 SURVEY | 4,255 | 0 | 0 | 0 | 0 | 4,255 |
| 05 DESIGN | 18,064 | 0 | 0 | 0 | 0 | 18,064 |
| 06 ENVIRONMENTAL | 3,984 | 0 | 0 | 0 | 0 | 3,984 |
| | 30,541 | 0 | 0 | 0 | 0 | 30,541 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 30,541 | | | | 30,541 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|-------------------|-----------------|------------------|--------------------|-----------------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | | |
| 0675 | 10 | 20 | BEGIN SECTION 10 | | | END SECTION 20 | | | .4 | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 33 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |
| 20 | 3 | 1 | 1 | 39 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 31E |
| PCAS | M2516092 |
| Project Name | NP671(1)2&4 THAMUN STREET |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 22,141 |
| Length (mi) | .4 |
| Project ID | 16092 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | | 3,242 | 0 | 0 | 0 | 0 | 3,242 |
| 04 SURVEY | | 3,255 | 0 | 0 | 0 | 0 | 3,255 |
| 05 DESIGN | | 12,756 | 0 | 0 | 0 | 0 | 12,756 |
| 06 ENVIRONMENTAL | | 2,888 | 0 | 0 | 0 | 0 | 2,888 |
| | | 22,141 | 0 | 0 | 0 | 0 | 22,141 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | 22,141 | | | | | 22,141 |
| | PE | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|-------------------|-----------------|------------------|--------------------|-----------------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | | |
| 0671 | 10 | 20 | BEGIN SECTION 10 | | | END SECTION 20 | | | .4 | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 33 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |
| 20 | 3 | 0 | 1 | 45 | 4 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | |
| County | 35 - New Mexico |
| | 047 - San Miguel |
| FFS | 31E |
| PCAS | M2516093 |
| Project Name | NP 672(1) 2&4 JAN PING STREET |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 22,141 |
| Length (mi) | .5 |
| Project ID | 16093 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 3,242 | 0 | 0 | 0 | 0 | 3,242 |
| 04 SURVEY | 3,255 | 0 | 0 | 0 | 0 | 3,255 |
| 05 DESIGN | 12,756 | 0 | 0 | 0 | 0 | 12,756 |
| 06 ENVIRONMENTAL | 2,888 | 0 | 0 | 0 | 0 | 2,888 |
| | 22,141 | 0 | 0 | 0 | 0 | 22,141 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 22,141 | | | | 22,141 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0672 | 10 | 20 | BEGIN SECTION 10 | | | | END SECTION 20 | | | | .5 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 44 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |
| 20 | 3 | 1 | 1 | 0 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 31E |
| PCAS | M2516094 |
| Project Name | NP 673(1)2&4 NAVA ALLEY |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 23,444 |
| Length (mi) | .1 |
| Project ID | 16094 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | | 3,433 | 0 | 0 | 0 | 0 | 3,433 |
| 04 SURVEY | | 3,447 | 0 | 0 | 0 | 0 | 3,447 |
| 05 DESIGN | | 13,506 | 0 | 0 | 0 | 0 | 13,506 |
| 06 ENVIRONMENTAL | | 3,058 | 0 | 0 | 0 | 0 | 3,058 |
| | | 23,444 | 0 | 0 | 0 | 0 | 23,444 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | 23,444 | | | | | 23,444 |
| | PE | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0673 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 31E |
| PCAS | M2516095 |
| Project Name | NP 660(1)2&4 SOKHUWA STREET |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 24,696 |
| Length (mi) | .5 |
| Project ID | 16095 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

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|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 3,709 | 0 | 0 | 0 | 0 | 3,709 |
| 04 SURVEY | 3,723 | 0 | 0 | 0 | 0 | 3,723 |
| 05 DESIGN | 14,043 | 0 | 0 | 0 | 0 | 14,043 |
| 06 ENVIRONMENTAL | 3,221 | 0 | 0 | 0 | 0 | 3,221 |
| | 24,696 | 0 | 0 | 0 | 0 | 24,696 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 24,696 | | | | 24,696 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|-------------------|-----------------|------------------|--------------------|-----------------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | | |
| 0660 | 10 | 20 | BEGIN SECTION 10 | | | END SECTION 20 | | | .5 | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 47 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |
| 20 | 3 | 1 | 1 | 34 | 3 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 31E |
| PCAS | M2516096 |
| Project Name | NP661(1)2&4 AGOYO STREET |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 21,707 |
| Length (mi) | .3 |
| Project ID | 16096 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | | 3,179 | 0 | 0 | 0 | 0 | 3,179 |
| 04 SURVEY | | 3,191 | 0 | 0 | 0 | 0 | 3,191 |
| 05 DESIGN | | 12,506 | 0 | 0 | 0 | 0 | 12,506 |
| 06 ENVIRONMENTAL | | 2,831 | 0 | 0 | 0 | 0 | 2,831 |
| | | 21,707 | 0 | 0 | 0 | 0 | 21,707 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | 21,707 | | | | | 21,707 |
| | PE | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0661 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 48 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25716 - Santa Clara Pueblo | | |
| Entity | M25716 - PUEBLO OF SANTA CLARA | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 31E | Length (mi) | .3 |
| PCAS | M2516097 | Project ID | 16097 |
| Project Name | NP 662(1)2&4 NANA STREET | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 21,707 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 3,179 | 0 | 0 | 0 | 0 | 3,179 |
| 04 SURVEY | 3,191 | 0 | 0 | 0 | 0 | 3,191 |
| 05 DESIGN | 12,506 | 0 | 0 | 0 | 0 | 12,506 |
| 06 ENVIRONMENTAL | 2,831 | 0 | 0 | 0 | 0 | 2,831 |
| | 21,707 | 0 | 0 | 0 | 0 | 21,707 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 21,707 | | | | 21,707 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0662 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 47 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

Project Identification

Region M - Southw est
Agency M25 - Northern Pueblos
Reservation M25716 - Santa Clara Pueblo
Entity M25716 - PUEBLO OF SANTA CLARA

State 35 - New Mexico
County 049 - Santa Fe

FFS 31E **Length (mi)** .3
PCAS M2516098 **Project ID** 16098
Project Name NP 679(1)2&4 TSEE STREET
Project Type RECONS
Work Type 7 - Bituminous Mat 2" Thick or More
Total (\$) 18,312 **Designation** R

Description TBD

Remark TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 2,766 | 0 | 0 | 0 | 0 | 2,766 |
| 04 SURVEY | 2,776 | 0 | 0 | 0 | 0 | 2,776 |
| 05 DESIGN | 10,381 | 0 | 0 | 0 | 0 | 10,381 |
| 06 ENVIRONMENTAL | 2,389 | 0 | 0 | 0 | 0 | 2,389 |
| | 18,312 | 0 | 0 | 0 | 0 | 18,312 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 18,312 | | | | 18,312 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|------------------|-------------|----------------|
| 0679 | 10 | 20 | BEGIN SECTION 10 | | | END SECTION 20 | | | .3 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 46 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 20 | 3 | 1 | 1 | 0 | 4 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southw est | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25716 - Santa Clara Pueblo | | |
| Entity | M25716 - PUEBLO OF SANTA CLARA | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 31E | Length (mi) | .3 |
| PCAS | M2516101 | Project ID | 16101 |
| Project Name | NP 664(1) 2&4 PARRE STREET | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 149,417 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 11 PAVEMENT | 0 | 109,223 | 0 | 0 | 0 | 109,223 |
| 13 INCIDENTAL CON | 0 | 28,398 | 0 | 0 | 0 | 28,398 |
| 14 CONSTRUCTION I | 0 | 11,796 | 0 | 0 | 0 | 11,796 |
| | 0 | 149,417 | 0 | 0 | 0 | 149,417 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | CONS | | 137,621 | | | | 137,621 |
| 2025 | 2025 | CE | | 11,796 | | | | 11,796 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|------------------|-------------|----------------|
| 0664 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | .3 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 34 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25716 - Santa Clara Pueblo | | |
| Entity | M25716 - PUEBLO OF SANTA CLARA | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 31E | Length (mi) | 0 |
| PCAS | M2516109 | Project ID | 16109 |
| Project Name | NP 600(4)1&4 KEE STREET BRIDGE | | |
| Work Type | B1 - Primarily Bridge Approach Work | | |
| Total (\$) | 5,000 | Designation | B |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| | 5,000 | 0 | 0 | 0 | 0 | 5,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 5,000 | | | | | 5,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|------------------|-------------|----------------|
| 0600 | 20 | 20 | BEGIN SECTION 20 | | | END SECTION 20 | | | 0 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 20 | 4 | 0 | 1 | | | 03 | 35 - New Mexico | 039 - Rio Arriba | M207 | 20 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southw est | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25716 - Santa Clara Pueblo | | |
| Entity | M25716 - PUEBLO OF SANTA CLARA | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 31E | Length (mi) | .3 |
| PCAS | M2516111 | Project ID | 16111 |
| Project Name | NP 667(1)2&4 BEE STREET | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 155,239 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 11 PAVEMENT | 0 | 0 | 113,479 | 0 | 0 | 113,479 |
| 13 INCIDENTAL CON | 0 | 0 | 29,504 | 0 | 0 | 29,504 |
| 14 CONSTRUCTION I | 0 | 0 | 12,256 | 0 | 0 | 12,256 |
| | 0 | 0 | 155,239 | 0 | 0 | 155,239 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2026 | 2026 | CONS | | | 142,983 | | | 142,983 |
| 2026 | 2026 | CE | | | 12,256 | | | 12,256 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|------------------|-------------|----------------|
| 0667 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | .3 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 31 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 31E | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|--------------|-------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25716 - Santa Clara Pueblo | | |
| Entity | M25716 - PUEBLO OF SANTA CLARA | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 31E | Length (mi) | .3 |
| PCAS | M2516112 | Project ID | 16112 |
| Project Name | NP 666(1)2&4 JAN TSIDEH STREET | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 149,417 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 11 PAVEMENT | 0 | 0 | 109,223 | 0 | 0 | 109,223 |
| 13 INCIDENTAL CON | 0 | 0 | 28,398 | 0 | 0 | 28,398 |
| 14 CONSTRUCTION I | 0 | 0 | 11,796 | 0 | 0 | 11,796 |
| | 0 | 0 | 149,417 | 0 | 0 | 149,417 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2026 | 2026 | CONS | | | 137,621 | | | 137,621 |
| 2026 | 2026 | CE | | | 11,796 | | | 11,796 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|------------------|-------------|----------------|
| 0666 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | .3 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 32 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southw est | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25716 - Santa Clara Pueblo | | |
| Entity | M25716 - PUEBLO OF SANTA CLARA | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 31E | Length (mi) | .3 |
| PCAS | M2516113 | Project ID | 16113 |
| Project Name | NP 674(1)2&4 THAN STREET | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 39,602 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 11 PAVEMENT | 0 | 0 | 28,949 | 0 | 0 | 28,949 |
| 13 INCIDENTAL CON | 0 | 0 | 7,527 | 0 | 0 | 7,527 |
| 14 CONSTRUCTION I | 0 | 0 | 3,126 | 0 | 0 | 3,126 |
| | 0 | 0 | 39,602 | 0 | 0 | 39,602 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2026 | 2026 | CONS | | | 36,476 | | | 36,476 |
| 2026 | 2026 | CE | | | 3,126 | | | 3,126 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|------------------|-------------|----------------|
| 0674 | 10 | 20 | BEGIN SECTION 10 | | | END SECTION 20 | | | .3 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 42 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 20 | 3 | 1 | 1 | 0 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 31E |
| PCAS | M25RM716 |
| Project Name | SANTA CLARA ROAD MAINTENANCE-HTF |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 136,008 |
| Length (mi) | |
| Project ID | RM716 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 98,165 | 0 | 37,843 | 0 | 0 | 136,008 |
| | 98,165 | 0 | 37,843 | 0 | 0 | 136,008 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | Z | 98,165 | 37,843 | | | 136,008 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | | |
| M25716 - PUEBLO OF SANTA CLARA | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS | 11 | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | | |
| Program Class Code | 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects | 24 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| <hr/> | |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| <hr/> | |
| FFS | 31E |
| PCAS | M25TP716 |
| Project Name | SANTA CLARA TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 101,105 |
| Length (mi) | |
| Project ID | TP716 |
| Designation | O |
| <hr/> | |
| Description | TBD |
| <hr/> | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 31,105 | 35,000 | 35,000 | 0 | 0 | 101,105 |
| <hr/> | | | | | | |
| | 31,105 | 35,000 | 35,000 | 0 | 0 | 101,105 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | 31,105 | 35,000 | 35,000 | | | 101,105 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 36E | 9,436 | 0 | 0 | 0 | 0 | 9,436 |
| # of Projects | 1 | | | | | | |

Project Identification

| | | | |
|--------------|--------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25716 - Santa Clara Pueblo | | |
| Entity | M25716 - PUEBLO OF SANTA CLARA | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 36E | Length (mi) | |
| PCAS | M2571606 | Project ID | 71606 |
| Project Name | 2 % PLANNING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 9,436 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 00 TRIBAL TRANSP | 9,436 | 0 | 0 | 0 | 0 | 9,436 |
| | 9,436 | 0 | 0 | 0 | 0 | 9,436 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|---|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | Z | 9,436 | | | | | 9,436 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 039 - Rio Arriba |
| FFS | 61E |
| PCAS | M2500400 |
| Project Name | NP600(2)2&4 SANTA CLARA |
| Work Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 5,000 |
| Length (mi) | .4 |
| Project ID | 00400 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 14 CONSTRUCTION I | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| | 0 | 0 | 0 | 5,000 | 0 | 5,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 5,000 | | 5,000 |
| | | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0600 | 10 | 10 | INT BIA 602/600 | | | | MM 1.4 | | | .4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 23 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M25 - Northern Pueblos
 Reservation: M25716 - Santa Clara Pueblo
 Entity: M25716 - PUEBLO OF SANTA CLARA

State: 35 - New Mexico
 County: 039 - Rio Arriba

FFS: 61E Length (mi): .4
 PCAS: **M2506680** Project ID: 06680
 Project Name: NP668(1)2&4 POO STREET
 Project Type: RECONS
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 211,209 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 11 PAVEMENT | 0 | 154,393 | 0 | 0 | 0 | 154,393 |
| 13 INCIDENTAL CON | 0 | 40,142 | 0 | 0 | 0 | 40,142 |
| 14 CONSTRUCTION I | 0 | 16,674 | 0 | 0 | 0 | 16,674 |
| | 0 | 211,209 | 0 | 0 | 0 | 211,209 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | CONS | | 194,535 | | | | 194,535 |
| 2025 | 2025 | CE | | 16,674 | | | | 16,674 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|------------|-----------------|------------------|-------------|----------------|
| 0668 | 10 | 10 | BEGIN AT 10 | | | END AT 10 | | | .4 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 34 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 61E |
| PCAS | M2506760 |
| Project Name | NP676(1)2&4 POVI STREET |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 99,250 |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 04 SURVEY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 05 DESIGN | 0 | 0 | 0 | 36,750 | 0 | 36,750 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| 12 BRIDGES/STRUCT | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 14 CONSTRUCTION I | 0 | 0 | 0 | 0 | 7,500 | 7,500 |
| | 0 | 0 | 0 | 56,750 | 42,500 | 99,250 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 56,750 | | 56,750 |
| 2028 | 2028 | | | | | 35,000 | 35,000 |
| 2028 | 2028 | | | | | 7,500 | 7,500 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0676 | 10 | 20 | BEGIN AT 10 | | | | END AT 20 | | | | .4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 0 | 1 | 49 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |
| 20 | 3 | 1 | 1 | 28 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|---------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 039 - Rio Arriba |
| FFS | 61E |
| PCAS | M2506840 |
| Project Name | NP684(1)2&4 POHU'POO (LOWER CANYON RC |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 110,925 |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 04 | SURVEY | 0 | 0 | 0 | 13,500 | 0 | 13,500 |
| 05 | DESIGN | 0 | 0 | 0 | 15,000 | 0 | 15,000 |
| 06 | ENVIRONMENTAL | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 07 | ARCHAEOLOGY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 11 | PAVEMENT | 0 | 0 | 0 | 0 | 21,000 | 21,000 |
| 13 | INCIDENTAL CON | 0 | 0 | 0 | 0 | 16,192 | 16,192 |
| 14 | CONSTRUCTION I | 0 | 0 | 0 | 0 | 15,233 | 15,233 |
| 17 | PROJECT MANAC | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | 0 | 0 | 0 | 43,500 | 67,425 | 110,925 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 43,500 | | 43,500 |
| 2028 | 2028 | | | | | 37,192 | 37,192 |
| 2028 | 2028 | | | | | 15,233 | 15,233 |
| 2028 | 2028 | | | | | 15,000 | 15,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0684 | 20 | 40 | BEGIN AT 20 | | | | END AT 40 | | | | 10.2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 20 | 4 | 1 | 1 | 14 | 3 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |
| 30 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |
| 40 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 61E | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| Project Identification | |
|------------------------|--------------------------------|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 61E |
| PCAS | M2516071 |
| Project Name | ROAD INVENTORY PROJECT |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 5,000 |
| Length (mi) | 16071 |
| Project ID | 16071 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| | 0 | 0 | 0 | 5,000 | 0 | 5,000 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2027 | 2027 | | | | 5,000 | | 5,000 |
| | PE | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 61E |
| PCAS | M2516072 |
| Project Name | NP 615(1)2&4 BLACK MESA GOLF COURSE |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 38,141 |
| Length (mi) | .5 |
| Project ID | 16072 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | | 5,298 | 0 | 0 | 0 | 0 | 5,298 |
| 04 SURVEY | | 5,319 | 0 | 0 | 0 | 0 | 5,319 |
| 05 DESIGN | | 22,549 | 0 | 0 | 0 | 0 | 22,549 |
| 06 ENVIRONMENTAL | | 4,975 | 0 | 0 | 0 | 0 | 4,975 |
| | | 38,141 | 0 | 0 | 0 | 0 | 38,141 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | 38,141 | | | | | 38,141 |
| | PE | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0615 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | | .5 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 5 | 1 | 1 | 40 | 3 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 61E | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|--------------|---|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25716 - Santa Clara Pueblo | | |
| Entity | M25716 - PUEBLO OF SANTA CLARA | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 61E | Length (mi) | |
| PCAS | M2516073 | Project ID | 16073 |
| Project Name | SANTA CLARA TRANSIT PROJECT | | |
| Project Type | TRANSIT | | |
| Work Type | T4 - Planning for Mass Transit Facilities | | |
| Total (\$) | 81,474 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 16 TRANSIT/OTHER | 30,000 | 21,474 | 30,000 | 0 | 0 | 81,474 |
| | 30,000 | 21,474 | 30,000 | 0 | 0 | 81,474 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2026 | CE | 30,000 | 21,474 | 30,000 | | | 81,474 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|--------------|-------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25716 - Santa Clara Pueblo | | |
| Entity | M25716 - PUEBLO OF SANTA CLARA | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 61E | Length (mi) | .4 |
| PCAS | M2516081 | Project ID | 16081 |
| Project Name | NP600(3)2&4 KEE STREET | | |
| Project Type | REHAB | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 90,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 04 SURVEY | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 05 DESIGN | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| 12 BRIDGES/STRUCT | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 45,000 | 45,000 | 90,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | | | | 45,000 | | 45,000 |
| 2028 | 2028 | | | | | 45,000 | 45,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|---------------------|-----|-------------------|--------|-----------------|------------------|-------------|----------------|
| 0600 | 10 | 10 | BEGIN AT SECTION 10 | | END AT SECTION 10 | | .4 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 23 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 61E | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| Project Identification | |
|------------------------|--------------------------------------|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 61E |
| PCAS | M2516090 |
| Project Name | SANTA CLARA ROAD INVENTORY UPDATE PR |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 51,475 |
| Length (mi) | 16090 |
| Project ID | 16090 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 30,001 | 21,474 | 0 | 0 | 0 | 51,475 |
| | 30,001 | 21,474 | 0 | 0 | 0 | 51,475 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2025 | 30,001 | 21,474 | | | | 51,475 |
| | PE | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 61E |
| PCAS | M2516091 |
| Project Name | NP675(1)2&4 TAA STREET |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 30,541 |
| Length (mi) | .4 |
| Project ID | 16091 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 4,238 | 0 | 0 | 0 | 0 | 4,238 |
| 04 SURVEY | 4,255 | 0 | 0 | 0 | 0 | 4,255 |
| 05 DESIGN | 18,064 | 0 | 0 | 0 | 0 | 18,064 |
| 06 ENVIRONMENTAL | 3,984 | 0 | 0 | 0 | 0 | 3,984 |
| | 30,541 | 0 | 0 | 0 | 0 | 30,541 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 30,541 | | | | | 30,541 |
| | | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0675 | 10 | 20 | BEGIN SECTION 10 | | | | END SECTION 20 | | | | .4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 33 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |
| 20 | 3 | 1 | 1 | 39 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 61E |
| PCAS | M2516092 |
| Project Name | NP671(1)2&4 THAMUN STREET |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 22,141 |
| Length (mi) | .4 |
| Project ID | 16092 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 3,242 | 0 | 0 | 0 | 0 | 3,242 |
| 04 SURVEY | 3,255 | 0 | 0 | 0 | 0 | 3,255 |
| 05 DESIGN | 12,756 | 0 | 0 | 0 | 0 | 12,756 |
| 06 ENVIRONMENTAL | 2,888 | 0 | 0 | 0 | 0 | 2,888 |
| | 22,141 | 0 | 0 | 0 | 0 | 22,141 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 22,141 | | | | 22,141 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0671 | 10 | 20 | BEGIN SECTION 10 | | | | END SECTION 20 | | | | .4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 33 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |
| 20 | 3 | 0 | 1 | 45 | 4 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 047 - San Miguel |
| FFS | 61E |
| PCAS | M2516093 |
| Project Name | NP 672(1) 2&4 JAN PING STREET |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 22,141 |
| Length (mi) | .5 |
| Project ID | 16093 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 3,242 | 0 | 0 | 0 | 0 | 3,242 |
| 04 SURVEY | 3,255 | 0 | 0 | 0 | 0 | 3,255 |
| 05 DESIGN | 12,756 | 0 | 0 | 0 | 0 | 12,756 |
| 06 ENVIRONMENTAL | 2,888 | 0 | 0 | 0 | 0 | 2,888 |
| | 22,141 | 0 | 0 | 0 | 0 | 22,141 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 22,141 | | | | 22,141 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0672 | 10 | 20 | BEGIN SECTION 10 | | | | END SECTION 20 | | | | .5 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 44 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |
| 20 | 3 | 1 | 1 | 0 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 61E |
| PCAS | M2516094 |
| Project Name | NP 673(1)2&4 NAVA ALLEY |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 23,444 |
| Length (mi) | .1 |
| Project ID | 16094 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 3,433 | 0 | 0 | 0 | 0 | 3,433 |
| 04 SURVEY | 3,447 | 0 | 0 | 0 | 0 | 3,447 |
| 05 DESIGN | 13,506 | 0 | 0 | 0 | 0 | 13,506 |
| 06 ENVIRONMENTAL | 3,058 | 0 | 0 | 0 | 0 | 3,058 |
| | 23,444 | 0 | 0 | 0 | 0 | 23,444 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 23,444 | | | | 23,444 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0673 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southw est | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25716 - Santa Clara Pueblo | | |
| Entity | M25716 - PUEBLO OF SANTA CLARA | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 61E | Length (mi) | .5 |
| PCAS | M2516095 | Project ID | 16095 |
| Project Name | NP 660(1)2&4 SOKHUWA STREET | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 24,696 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| 03 PROJECT PLANNI | 3,709 | 0 | 0 | 0 | 0 | 3,709 |
| 04 SURVEY | 3,723 | 0 | 0 | 0 | 0 | 3,723 |
| 05 DESIGN | 14,043 | 0 | 0 | 0 | 0 | 14,043 |
| 06 ENVIRONMENTAL | 3,221 | 0 | 0 | 0 | 0 | 3,221 |
| | 24,696 | 0 | 0 | 0 | 0 | 24,696 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------|-------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| 2024 | 2024 | PE | 24,696 | | | | | 24,696 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|------------------|----------------------|--------------------|---------------------|------------|--------------------|-------------------|-----------------|------------------|--------------------|-----------------------|
| 0660 | 10 | 20 | BEGIN SECTION 10 | | | END SECTION 20 | | | .5 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 47 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 20 | 3 | 1 | 1 | 34 | 3 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 61E |
| PCAS | M2516096 |
| Project Name | NP661(1)2&4 AGOYO STREET |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 21,707 |
| Length (mi) | .3 |
| Project ID | 16096 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 3,179 | 0 | 0 | 0 | 0 | 3,179 |
| 04 SURVEY | 3,191 | 0 | 0 | 0 | 0 | 3,191 |
| 05 DESIGN | 12,506 | 0 | 0 | 0 | 0 | 12,506 |
| 06 ENVIRONMENTAL | 2,831 | 0 | 0 | 0 | 0 | 2,831 |
| | 21,707 | 0 | 0 | 0 | 0 | 21,707 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 21,707 | | | | | 21,707 |
| | | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0661 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 48 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 61E |
| PCAS | M2516097 |
| Project Name | NP 662(1)2&4 NANA STREET |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 21,707 |
| Length (mi) | .3 |
| Project ID | 16097 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 3,179 | 0 | 0 | 0 | 0 | 3,179 |
| 04 SURVEY | 3,191 | 0 | 0 | 0 | 0 | 3,191 |
| 05 DESIGN | 12,506 | 0 | 0 | 0 | 0 | 12,506 |
| 06 ENVIRONMENTAL | 2,831 | 0 | 0 | 0 | 0 | 2,831 |
| | 21,707 | 0 | 0 | 0 | 0 | 21,707 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 21,707 | | | | 21,707 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0662 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 47 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 61E |
| PCAS | M2516098 |
| Project Name | NP 679(1)2&4 TSEE STREET |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 18,312 |
| Length (mi) | .3 |
| Project ID | 16098 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 2,766 | 0 | 0 | 0 | 0 | 2,766 |
| 04 SURVEY | 2,776 | 0 | 0 | 0 | 0 | 2,776 |
| 05 DESIGN | 10,381 | 0 | 0 | 0 | 0 | 10,381 |
| 06 ENVIRONMENTAL | 2,389 | 0 | 0 | 0 | 0 | 2,389 |
| | 18,312 | 0 | 0 | 0 | 0 | 18,312 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 18,312 | | | | 18,312 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0679 | 10 | 20 | BEGIN SECTION 10 | | | | END SECTION 20 | | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 46 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |
| 20 | 3 | 1 | 1 | 0 | 4 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 61E |
| PCAS | M2516101 |
| Project Name | NP 664(1) 2&4 PARRE STREET |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 149,417 |
| Length (mi) | .3 |
| Project ID | 16101 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 11 PAVEMENT | 0 | 109,223 | 0 | 0 | 0 | 109,223 |
| 13 INCIDENTAL CON | 0 | 28,398 | 0 | 0 | 0 | 28,398 |
| 14 CONSTRUCTION I | 0 | 11,796 | 0 | 0 | 0 | 11,796 |
| | 0 | 149,417 | 0 | 0 | 0 | 149,417 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | | 137,621 | | | | 137,621 |
| 2025 | 2025 | | 11,796 | | | | 11,796 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0664 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 34 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25716 - Santa Clara Pueblo | | |
| Entity | M25716 - PUEBLO OF SANTA CLARA | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 61E | Length (mi) | 0 |
| PCAS | M2516109 | Project ID | 16109 |
| Project Name | NP 600(4)1&4 KEE STREET BRIDGE | | |
| Work Type | B1 - Primarily Bridge Approach Work | | |
| Total (\$) | 5,000 | Designation | B |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| | 5,000 | 0 | 0 | 0 | 0 | 5,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 5,000 | | | | | 5,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|------------------|-------------|----------------|
| 0600 | 20 | 20 | BEGIN SECTION 20 | | | END SECTION 20 | | | 0 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 20 | 4 | 0 | 1 | | | 03 | 35 - New Mexico | 039 - Rio Arriba | M207 | 20 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 61E | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| Project Identification | |
|------------------------|-------------------------------------|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 61E |
| PCAS | M2516111 |
| Project Name | NP 667(1)2&4 BEE STREET |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 155,239 |
| Length (mi) | .3 |
| Project ID | 16111 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 11 PAVEMENT | 0 | 0 | 113,479 | 0 | 0 | 113,479 |
| 13 INCIDENTAL CON | 0 | 0 | 29,504 | 0 | 0 | 29,504 |
| 14 CONSTRUCTION I | 0 | 0 | 12,256 | 0 | 0 | 12,256 |
| | 0 | 0 | 155,239 | 0 | 0 | 155,239 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|-----------|--------------|--------------|--------------|--------------|--------------|------------|
| 2026 | 2026 CONS | | | 142,983 | | | 142,983 |
| 2026 | 2026 CE | | | 12,256 | | | 12,256 |

| Route Summary | | | | | | | | | | | |
|---------------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|------------------|-------------|----------------|--|
| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | | |
| 0667 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | .3 | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 31 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 61E |
| PCAS | M2516112 |
| Project Name | NP 666(1)2&4 JAN TSIDEH STREET |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 149,417 |
| Length (mi) | .3 |
| Project ID | 16112 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 11 PAVEMENT | 0 | 0 | 109,223 | 0 | 0 | 109,223 |
| 13 INCIDENTAL CON | 0 | 0 | 28,398 | 0 | 0 | 28,398 |
| 14 CONSTRUCTION I | 0 | 0 | 11,796 | 0 | 0 | 11,796 |
| | 0 | 0 | 149,417 | 0 | 0 | 149,417 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2026 | | | 137,621 | | | 137,621 |
| 2026 | 2026 | | | 11,796 | | | 11,796 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0666 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 32 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

Project Identification

| | |
|--------------------|--------------------------------|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |

| | |
|---------------|-----------------|
| State | 35 - New Mexico |
| County | 049 - Santa Fe |

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| FFS | 61E | Length (mi) | .3 |
| PCAS | M2516113 | Project ID | 16113 |
| Project Name | NP 674(1)2&4 THAN STREET | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 39,602 | Designation | R |

| | |
|--------------------|-----|
| Description | TBD |
| Remark | TBD |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 11 PAVEMENT | 0 | 0 | 28,949 | 0 | 0 | 28,949 |
| 13 INCIDENTAL CON | 0 | 0 | 7,527 | 0 | 0 | 7,527 |
| 14 CONSTRUCTION I | 0 | 0 | 3,126 | 0 | 0 | 3,126 |
| | 0 | 0 | 39,602 | 0 | 0 | 39,602 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2026 | 2026 | CONS | | | 36,476 | | | 36,476 |
| 2026 | 2026 | CE | | | 3,126 | | | 3,126 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|------------------|-------------|----------------|
| 0674 | 10 | 20 | BEGIN SECTION 10 | | | END SECTION 20 | | | .3 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 42 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 20 | 3 | 1 | 1 | 0 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M25716 - PUEBLO OF SANTA CLARA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | |
| State | 35 - New Mexico |
| County | |
| County | 049 - Santa Fe |
| FFS | |
| FFS | 61E |
| PCAS | M25RM716 |
| Project Name | SANTA CLARA ROAD MAINTENANCE-HTF |
| Work Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 136,008 |
| Description | |
| Description | TBD |
| Remark | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 98,165 | 0 | 37,843 | 0 | 0 | 136,008 |
| | 98,165 | 0 | 37,843 | 0 | 0 | 136,008 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | Z | 98,165 | 37,843 | | | 136,008 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|---------------------|---|--------------------|-------|
| Region | M - Southwest | Length (mi) | |
| Agency | M25 - Northern Pueblos | Project ID | TP716 |
| Reservation | M25716 - Santa Clara Pueblo | | |
| Entity | M25716 - PUEBLO OF SANTA CLARA | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 61E | | |
| PCAS | M25TP716 | | |
| Project Name | SANTA CLARA TRANSPORTATION PLANNING | | |
| Project Type | PLANNING | | |
| Work Type | P9 - Long Range Transportation Planning | | |
| Total (\$) | 101,105 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 31,105 | 35,000 | 35,000 | 0 | 0 | 101,105 |
| | 31,105 | 35,000 | 35,000 | 0 | 0 | 101,105 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2026 | 31,105 | 35,000 | 35,000 | | | 101,105 |
| | PE | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25716 - Santa Clara Pueblo | | |
| Entity | M25716 - PUEBLO OF SANTA CLARA | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 651 | Length (mi) | .4 |
| PCAS | M2500400 | Project ID | 00400 |
| Project Name | NP600(2)2&4 SANTA CLARA | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 5,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 14 CONSTRUCTION I | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| | 0 | 0 | 0 | 5,000 | 0 | 5,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | | | | 5,000 | | 5,000 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|-----------------|-----|-------------|--------|-----------------|------------------|-------------|----------------|
| 0600 | 10 | 10 | INT BIA 602/600 | | MM 1.4 | | .4 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 23 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M25 - Northern Pueblos
 Reservation: M25716 - Santa Clara Pueblo
 Entity: M25716 - PUEBLO OF SANTA CLARA

State: 35 - New Mexico
 County: 039 - Rio Arriba

FFS: 651 Length (mi): .4
 PCAS: M2506680 Project ID: 06680
 Project Name: NP668(1)2&4 POO STREET
 Project Type: RECONS
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 211,209 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 11 PAVEMENT | 0 | 154,393 | 0 | 0 | 0 | 154,393 |
| 13 INCIDENTAL CON | 0 | 40,142 | 0 | 0 | 0 | 40,142 |
| 14 CONSTRUCTION I | 0 | 16,674 | 0 | 0 | 0 | 16,674 |
| | 0 | 211,209 | 0 | 0 | 0 | 211,209 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | CONS | | 194,535 | | | | 194,535 |
| 2025 | 2025 | CE | | 16,674 | | | | 16,674 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|------------|-----------------|------------------|-------------|----------------|
| 0668 | 10 | 10 | BEGIN AT 10 | | | END AT 10 | | | .4 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 34 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25716 - Santa Clara Pueblo | | |
| Entity | M25716 - PUEBLO OF SANTA CLARA | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 651 | Length (mi) | .4 |
| PCAS | M2506760 | Project ID | 06760 |
| Project Name | NP676(1)2&4 POVI STREET | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 99,250 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 04 SURVEY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 05 DESIGN | 0 | 0 | 0 | 36,750 | 0 | 36,750 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| 12 BRIDGES/STRUCT | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 14 CONSTRUCTION I | 0 | 0 | 0 | 0 | 7,500 | 7,500 |
| | 0 | 0 | 0 | 56,750 | 42,500 | 99,250 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 56,750 | | 56,750 |
| 2028 | 2028 | | | | | 35,000 | 35,000 |
| 2028 | 2028 | | | | | 7,500 | 7,500 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0676 | 10 | 20 | BEGIN AT 10 | | | | END AT 20 | | | | .4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 0 | 1 | 49 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |
| 20 | 3 | 1 | 1 | 28 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

Project Identification

Region M - Southw est
Agency M25 - Northern Pueblos
Reservation M25716 - Santa Clara Pueblo
Entity M25716 - PUEBLO OF SANTA CLARA

State 35 - New Mexico
County 039 - Rio Arriba

FFS 651 **Length (mi)** 10.2
PCAS M2506840 **Project ID** 06840
Project Name NP684(1)2&4 POHU'POO (LOWER CANYON RC
Project Type NEWCON
Work Type 7 - Bituminous Mat 2" Thick or More
Total (\$) 110,925 **Designation** R

Description TBD

Remark TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 04 SURVEY | 0 | 0 | 0 | 13,500 | 0 | 13,500 |
| 05 DESIGN | 0 | 0 | 0 | 15,000 | 0 | 15,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 21,000 | 21,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 16,192 | 16,192 |
| 14 CONSTRUCTION I | 0 | 0 | 0 | 0 | 15,233 | 15,233 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| | 0 | 0 | 0 | 43,500 | 67,425 | 110,925 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | PE | | | | 43,500 | | 43,500 |
| 2028 | 2028 | CONS | | | | | 37,192 | 37,192 |
| 2028 | 2028 | CE | | | | | 15,233 | 15,233 |
| 2028 | 2028 | Z | | | | | 15,000 | 15,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|------------|-----------------|------------------|-------------|----------------|
| 0684 | 20 | 40 | BEGIN AT 20 | | | END AT 40 | | | 10.2 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 20 | 4 | 1 | 1 | 14 | 3 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 30 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 40 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M25716 - PUEBLO OF SANTA CLARA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |

| | | | |
|-------------------------------|--------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25716 - Santa Clara Pueblo | | |
| Entity | M25716 - PUEBLO OF SANTA CLARA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| <hr/> | | | |
| FFS | 651 | Length (mi) | |
| PCAS | M2516071 | Project ID | 16071 |
| Project Name | ROAD INVENTORY PROJECT | | |
| Project Type | PLANING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 5,000 | Designation | O |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| | <hr/> | | | | | |
| | 0 | 0 | 0 | 5,000 | 0 | 5,000 |

| | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Phase Summary | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) |
| 2027 | 2027 | | | | 5,000 | |
| | | | | | | 5,000 |

| | | | | | | |
|----------------------|--|--|--|--|--|--|
| Route Summary | | | | | | |
| | | | | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 651 |
| PCAS | M2516072 |
| Project Name | NP 615(1)2&4 BLACK MESA GOLF COURSE |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 38,141 |
| Length (mi) | .5 |
| Project ID | 16072 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 5,298 | 0 | 0 | 0 | 0 | 5,298 |
| 04 | SURVEY | 5,319 | 0 | 0 | 0 | 0 | 5,319 |
| 05 | DESIGN | 22,549 | 0 | 0 | 0 | 0 | 22,549 |
| 06 | ENVIRONMENTAL | 4,975 | 0 | 0 | 0 | 0 | 4,975 |
| | | 38,141 | 0 | 0 | 0 | 0 | 38,141 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | 38,141 | | | | | 38,141 |
| | PE | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0615 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | | .5 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 5 | 1 | 1 | 40 | 3 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|--------------|---|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25716 - Santa Clara Pueblo | | |
| Entity | M25716 - PUEBLO OF SANTA CLARA | | |
| | | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| | | | |
| FFS | 651 | Length (mi) | |
| PCAS | M2516073 | Project ID | 16073 |
| Project Name | SANTA CLARA TRANSIT PROJECT | | |
| Project Type | TRANSIT | | |
| Work Type | T4 - Planning for Mass Transit Facilities | | |
| Total (\$) | 81,474 | Designation | O |
| | | | |
| Description | TBD | | |
| | | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 16 TRANSIT/OTHER | 30,000 | 21,474 | 30,000 | 0 | 0 | 81,474 |
| | 30,000 | 21,474 | 30,000 | 0 | 0 | 81,474 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2026 | CE | 30,000 | 21,474 | 30,000 | | | 81,474 |

Route Summary

| |
|--|
| |
|--|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25716 - Santa Clara Pueblo | | |
| Entity | M25716 - PUEBLO OF SANTA CLARA | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 651 | Length (mi) | .4 |
| PCAS | M2516081 | Project ID | 16081 |
| Project Name | NP600(3)2&4 KEE STREET | | |
| Project Type | REHAB | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 90,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 04 SURVEY | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 05 DESIGN | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| 12 BRIDGES/STRUCT | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 45,000 | 45,000 | 90,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 45,000 | | 45,000 |
| 2028 | 2028 | | | | | 45,000 | 45,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0600 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | | .4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 23 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|--------------|--------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25716 - Santa Clara Pueblo | | |
| Entity | M25716 - PUEBLO OF SANTA CLARA | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 651 | Length (mi) | |
| PCAS | M2516090 | Project ID | 16090 |
| Project Name | SANTA CLARA ROAD INVENTORY UPDATE PR | | |
| Work Type | PLANING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 51,475 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 30,001 | 21,474 | 0 | 0 | 0 | 51,475 |
| | 30,001 | 21,474 | 0 | 0 | 0 | 51,475 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2025 | 30,001 | 21,474 | | | | 51,475 |
| | PE | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25716 - Santa Clara Pueblo | | |
| Entity | M25716 - PUEBLO OF SANTA CLARA | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 651 | Length (mi) | .4 |
| PCAS | M2516091 | Project ID | 16091 |
| Project Name | NP675(1)2&4 TAA STREET | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 30,541 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 4,238 | 0 | 0 | 0 | 0 | 4,238 |
| 04 SURVEY | 4,255 | 0 | 0 | 0 | 0 | 4,255 |
| 05 DESIGN | 18,064 | 0 | 0 | 0 | 0 | 18,064 |
| 06 ENVIRONMENTAL | 3,984 | 0 | 0 | 0 | 0 | 3,984 |
| | 30,541 | 0 | 0 | 0 | 0 | 30,541 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 30,541 | | | | 30,541 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0675 | 10 | 20 | BEGIN SECTION 10 | | | | END SECTION 20 | | | | .4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 33 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |
| 20 | 3 | 1 | 1 | 39 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|--------------|-------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25716 - Santa Clara Pueblo | | |
| Entity | M25716 - PUEBLO OF SANTA CLARA | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 651 | Length (mi) | .4 |
| PCAS | M2516092 | Project ID | 16092 |
| Project Name | NP671(1)2&4 THAMUN STREET | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 22,141 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 3,242 | 0 | 0 | 0 | 0 | 3,242 |
| 04 SURVEY | 3,255 | 0 | 0 | 0 | 0 | 3,255 |
| 05 DESIGN | 12,756 | 0 | 0 | 0 | 0 | 12,756 |
| 06 ENVIRONMENTAL | 2,888 | 0 | 0 | 0 | 0 | 2,888 |
| | 22,141 | 0 | 0 | 0 | 0 | 22,141 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 22,141 | | | | | 22,141 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|------------------|-------------|----------------|
| 0671 | 10 | 20 | BEGIN SECTION 10 | | | END SECTION 20 | | | .4 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 33 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 20 | 3 | 0 | 1 | 45 | 4 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | |
| County | 047 - San Miguel |
| FFS | |
| PCAS | M2516093 |
| Project Name | NP 672(1) 2&4 JAN PING STREET |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 22,141 |
| Length (mi) | .5 |
| Project ID | 16093 |
| Designation | R |
| Description | |
| TBD | |
| Remark | |
| TBD | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 3,242 | 0 | 0 | 0 | 0 | 3,242 |
| 04 SURVEY | 3,255 | 0 | 0 | 0 | 0 | 3,255 |
| 05 DESIGN | 12,756 | 0 | 0 | 0 | 0 | 12,756 |
| 06 ENVIRONMENTAL | 2,888 | 0 | 0 | 0 | 0 | 2,888 |
| | 22,141 | 0 | 0 | 0 | 0 | 22,141 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 22,141 | | | | 22,141 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0672 | 10 | 20 | BEGIN SECTION 10 | | | | END SECTION 20 | | | | .5 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 44 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |
| 20 | 3 | 1 | 1 | 0 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southw est | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25716 - Santa Clara Pueblo | | |
| Entity | M25716 - PUEBLO OF SANTA CLARA | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 651 | Length (mi) | .1 |
| PCAS | M2516094 | Project ID | 16094 |
| Project Name | NP 673(1)2&4 NAVA ALLEY | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 23,444 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 3,433 | 0 | 0 | 0 | 0 | 3,433 |
| 04 SURVEY | 3,447 | 0 | 0 | 0 | 0 | 3,447 |
| 05 DESIGN | 13,506 | 0 | 0 | 0 | 0 | 13,506 |
| 06 ENVIRONMENTAL | 3,058 | 0 | 0 | 0 | 0 | 3,058 |
| | 23,444 | 0 | 0 | 0 | 0 | 23,444 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 23,444 | | | | | 23,444 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|------------------|-------------|----------------|
| 0673 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | .1 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 651 |
| PCAS | M2516095 |
| Project Name | NP 660(1)2&4 SOKHUWA STREET |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 24,696 |
| Length (mi) | .5 |
| Project ID | 16095 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 3,709 | 0 | 0 | 0 | 0 | 3,709 |
| 04 SURVEY | 3,723 | 0 | 0 | 0 | 0 | 3,723 |
| 05 DESIGN | 14,043 | 0 | 0 | 0 | 0 | 14,043 |
| 06 ENVIRONMENTAL | 3,221 | 0 | 0 | 0 | 0 | 3,221 |
| | 24,696 | 0 | 0 | 0 | 0 | 24,696 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 24,696 | | | | 24,696 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0660 | 10 | 20 | BEGIN SECTION 10 | | | | END SECTION 20 | | | | .5 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 47 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |
| 20 | 3 | 1 | 1 | 34 | 3 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 651 |
| PCAS | M2516096 |
| Project Name | NP661(1)2&4 AGOYO STREET |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 21,707 |
| Length (mi) | .3 |
| Project ID | 16096 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 3,179 | 0 | 0 | 0 | 0 | 3,179 |
| 04 SURVEY | 3,191 | 0 | 0 | 0 | 0 | 3,191 |
| 05 DESIGN | 12,506 | 0 | 0 | 0 | 0 | 12,506 |
| 06 ENVIRONMENTAL | 2,831 | 0 | 0 | 0 | 0 | 2,831 |
| | 21,707 | 0 | 0 | 0 | 0 | 21,707 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 21,707 | | | | | 21,707 |
| | | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0661 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 48 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 651 |
| PCAS | M2516097 |
| Project Name | NP 662(1)2&4 NANA STREET |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 21,707 |
| Length (mi) | .3 |
| Project ID | 16097 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | | 3,179 | 0 | 0 | 0 | 0 | 3,179 |
| 04 SURVEY | | 3,191 | 0 | 0 | 0 | 0 | 3,191 |
| 05 DESIGN | | 12,506 | 0 | 0 | 0 | 0 | 12,506 |
| 06 ENVIRONMENTAL | | 2,831 | 0 | 0 | 0 | 0 | 2,831 |
| | | 21,707 | 0 | 0 | 0 | 0 | 21,707 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | 21,707 | | | | | 21,707 |
| | PE | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|-------------------|-----------------|------------------|--------------------|-----------------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | | |
| 0662 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | .3 | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 47 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 651 |
| PCAS | M2516098 |
| Project Name | NP 679(1)2&4 TSEE STREET |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 18,312 |
| Length (mi) | .3 |
| Project ID | 16098 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 2,766 | 0 | 0 | 0 | 0 | 2,766 |
| 04 SURVEY | 2,776 | 0 | 0 | 0 | 0 | 2,776 |
| 05 DESIGN | 10,381 | 0 | 0 | 0 | 0 | 10,381 |
| 06 ENVIRONMENTAL | 2,389 | 0 | 0 | 0 | 0 | 2,389 |
| | 18,312 | 0 | 0 | 0 | 0 | 18,312 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 18,312 | | | | 18,312 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0679 | 10 | 20 | BEGIN SECTION 10 | | | | END SECTION 20 | | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 46 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |
| 20 | 3 | 1 | 1 | 0 | 4 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M25 - Northern Pueblos
 Reservation: M25716 - Santa Clara Pueblo
 Entity: M25716 - PUEBLO OF SANTA CLARA

State: 35 - New Mexico
 County: 049 - Santa Fe

FFS: 651 Length (mi): .3
 PCAS: M2516101 Project ID: 16101
 Project Name: NP 664(1) 2&4 PARRE STREET
 Project Type: RECONS
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 149,417 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 11 PAVEMENT | 0 | 109,223 | 0 | 0 | 0 | 109,223 |
| 13 INCIDENTAL CON | 0 | 28,398 | 0 | 0 | 0 | 28,398 |
| 14 CONSTRUCTION I | 0 | 11,796 | 0 | 0 | 0 | 11,796 |
| | 0 | 149,417 | 0 | 0 | 0 | 149,417 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | CONS | | 137,621 | | | | 137,621 |
| 2025 | 2025 | CE | | 11,796 | | | | 11,796 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|------------------|-------------|----------------|
| 0664 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | .3 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 34 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 651 |
| PCAS | M2516109 |
| Project Name | NP 600(4)1&4 KEE STREET BRIDGE |
| Work Type | B1 - Primarily Bridge Approach Work |
| Total (\$) | 5,000 |
| Length (mi) | 0 |
| Project ID | 16109 |
| Designation | B |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 5,000 | | | | | 5,000 |
| | PE | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0600 | 20 | 20 | BEGIN SECTION 20 | | | | END SECTION 20 | | | | 0 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 20 | 4 | 0 | 1 | | | 03 | 35 - New Mexico | 039 - Rio Arriba | M207 | 20 | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 651 |
| PCAS | M2516111 |
| Project Name | NP 667(1)2&4 BEE STREET |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 155,239 |
| Length (mi) | .3 |
| Project ID | 16111 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 11 PAVEMENT | 0 | 0 | 113,479 | 0 | 0 | 113,479 |
| 13 INCIDENTAL CON | 0 | 0 | 29,504 | 0 | 0 | 29,504 |
| 14 CONSTRUCTION I | 0 | 0 | 12,256 | 0 | 0 | 12,256 |
| | 0 | 0 | 155,239 | 0 | 0 | 155,239 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2026 | | | 142,983 | | | 142,983 |
| 2026 | 2026 | | | 12,256 | | | 12,256 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0667 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 31 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M25 - Northern Pueblos
 Reservation: M25716 - Santa Clara Pueblo
 Entity: M25716 - PUEBLO OF SANTA CLARA

State: 35 - New Mexico
 County: 049 - Santa Fe

FFS: 651 Length (mi): .3
 PCAS: M2516112 Project ID: 16112

Project Name: NP 666(1)2&4 JAN TSIDEH STREET
 Project Type: RECONS
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 149,417 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 11 PAVEMENT | 0 | 0 | 109,223 | 0 | 0 | 109,223 |
| 13 INCIDENTAL CON | 0 | 0 | 28,398 | 0 | 0 | 28,398 |
| 14 CONSTRUCTION I | 0 | 0 | 11,796 | 0 | 0 | 11,796 |
| | 0 | 0 | 149,417 | 0 | 0 | 149,417 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2026 | 2026 | CONS | | | 137,621 | | | 137,621 |
| 2026 | 2026 | CE | | | 11,796 | | | 11,796 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|------------------|-------------|----------------|
| 0666 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | .3 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 32 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

Project Identification

| | |
|--------------------|--------------------------------|
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |

| | |
|---------------|-----------------|
| State | 35 - New Mexico |
| County | 049 - Santa Fe |

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| FFS | 651 | Length (mi) | .3 |
| PCAS | M2516113 | Project ID | 16113 |
| Project Name | NP 674(1)2&4 THAN STREET | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 39,602 | Designation | R |

| | |
|--------------------|-----|
| Description | TBD |
| Remark | TBD |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 11 PAVEMENT | 0 | 0 | 28,949 | 0 | 0 | 28,949 |
| 13 INCIDENTAL CON | 0 | 0 | 7,527 | 0 | 0 | 7,527 |
| 14 CONSTRUCTION I | 0 | 0 | 3,126 | 0 | 0 | 3,126 |
| | 0 | 0 | 39,602 | 0 | 0 | 39,602 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2026 | 2026 | CONS | | | 36,476 | | | 36,476 |
| 2026 | 2026 | CE | | | 3,126 | | | 3,126 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|------------------|-------------|----------------|
| 0674 | 10 | 20 | BEGIN SECTION 10 | | | END SECTION 20 | | | .3 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 42 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 20 | 3 | 1 | 1 | 0 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M25716 - PUEBLO OF SANTA CLARA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | |
| State | 35 - New Mexico |
| County | |
| County | 049 - Santa Fe |
| FFS | |
| FFS | 651 |
| PCAS | M25RM716 |
| Project Name | SANTA CLARA ROAD MAINTENANCE-HTF |
| Work Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 136,008 |
| Description | |
| Description | TBD |
| Remark | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 98,165 | 0 | 37,843 | 0 | 0 | 136,008 |
| | 98,165 | 0 | 37,843 | 0 | 0 | 136,008 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | Z | 98,165 | 37,843 | | | 136,008 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - South west |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 651 |
| PCAS | M25TP716 |
| Project Name | SANTA CLARA TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 101,105 |
| Length (mi) | |
| Project ID | TP716 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 31,105 | 35,000 | 35,000 | 0 | 0 | 101,105 |
| | | 31,105 | 35,000 | 35,000 | 0 | 0 | 101,105 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2026 | 31,105 | 35,000 | 35,000 | | | 101,105 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 656 | 9,436 | 0 | 0 | 0 | 0 | 9,436 |
| # of Projects | 1 | | | | | | |

Project Identification

| | | | |
|--------------|--------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25716 - Santa Clara Pueblo | | |
| Entity | M25716 - PUEBLO OF SANTA CLARA | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 656 | Length (mi) | |
| PCAS | M2571606 | Project ID | 71606 |
| Project Name | 2 % PLANNING | | |
| Project Type | PLANNING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 9,436 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 00 TRIBAL TRANSP | 9,436 | 0 | 0 | 0 | 0 | 9,436 |
| | 9,436 | 0 | 0 | 0 | 0 | 9,436 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|---|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | Z | 9,436 | | | | | 9,436 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 66E | 9,436 | 0 | 0 | 0 | 0 | 9,436 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|--------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 66E |
| PCAS | M2571606 |
| Project Name | 2 % PLANNING |
| Project Type | PLANNING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 9,436 |
| Length (mi) | 71606 |
| Project ID | |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 9,436 | 0 | 0 | 0 | 0 | 9,436 |
| | 9,436 | 0 | 0 | 0 | 0 | 9,436 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | Z | 9,436 | | | | 9,436 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 66K | 9,436 | 0 | 0 | 0 | 0 | 9,436 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|--------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 66K |
| PCAS | M2571606 |
| Project Name | 2 % PLANNING |
| Project Type | PLANNING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 9,436 |
| Length (mi) | 71606 |
| Project ID | |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 9,436 | 0 | 0 | 0 | 0 | 9,436 |
| | 9,436 | 0 | 0 | 0 | 0 | 9,436 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | Z | 9,436 | | | | 9,436 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |



| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25716 - Santa Clara Pueblo | | |
| Entity | M25716 - PUEBLO OF SANTA CLARA | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 6K1 | Length (mi) | .4 |
| PCAS | M2500400 | Project ID | 00400 |
| Project Name | NP600(2)2&4 SANTA CLARA | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 5,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 14 CONSTRUCTION I | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| | 0 | 0 | 0 | 5,000 | 0 | 5,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | | | | 5,000 | | 5,000 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|-----------------|-----|-------------|--------|-----------------|------------------|-------------|----------------|
| 0600 | 10 | 10 | INT BIA 602/600 | | MM 1.4 | | .4 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 23 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 039 - Rio Arriba |
| FFS | 6K1 |
| PCAS | M2506680 |
| Project Name | NP668(1)2&4 POO STREET |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 211,209 |
| Length (mi) | .4 |
| Project ID | 06680 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 11 PAVEMENT | 0 | 154,393 | 0 | 0 | 0 | 154,393 |
| 13 INCIDENTAL CON | 0 | 40,142 | 0 | 0 | 0 | 40,142 |
| 14 CONSTRUCTION I | 0 | 16,674 | 0 | 0 | 0 | 16,674 |
| | 0 | 211,209 | 0 | 0 | 0 | 211,209 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | | 194,535 | | | | 194,535 |
| 2025 | 2025 | | 16,674 | | | | 16,674 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|-------------------|-----------------|------------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
| 0668 | 10 | 10 | BEGIN AT 10 | | | END AT 10 | | | .4 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 34 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 6K1 |
| PCAS | M2506760 |
| Project Name | NP676(1)2&4 POVI STREET |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 99,250 |
| Length (mi) | .4 |
| Project ID | 06760 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 04 SURVEY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 05 DESIGN | 0 | 0 | 0 | 36,750 | 0 | 36,750 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| 12 BRIDGES/STRUCT | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 14 CONSTRUCTION I | 0 | 0 | 0 | 0 | 7,500 | 7,500 |
| | 0 | 0 | 0 | 56,750 | 42,500 | 99,250 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 56,750 | | 56,750 |
| 2028 | 2028 | | | | | 35,000 | 35,000 |
| 2028 | 2028 | | | | | 7,500 | 7,500 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0676 | 10 | 20 | BEGIN AT 10 | | | | END AT 20 | | | | .4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 0 | 1 | 49 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |
| 20 | 3 | 1 | 1 | 28 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|---------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 039 - Rio Arriba |
| FFS | 6K1 |
| PCAS | M2506840 |
| Project Name | NP684(1)2&4 POHU'POO (LOWER CANYON RC |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 110,925 |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 04 SURVEY | 0 | 0 | 0 | 13,500 | 0 | 13,500 |
| 05 DESIGN | 0 | 0 | 0 | 15,000 | 0 | 15,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 21,000 | 21,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 16,192 | 16,192 |
| 14 CONSTRUCTION I | 0 | 0 | 0 | 0 | 15,233 | 15,233 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| | 0 | 0 | 0 | 43,500 | 67,425 | 110,925 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2027 | 2027 | | | | 43,500 | | 43,500 |
| 2028 | 2028 | | | | | 37,192 | 37,192 |
| 2028 | 2028 | | | | | 15,233 | 15,233 |
| 2028 | 2028 | | | | | 15,000 | 15,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0684 | 20 | 40 | BEGIN AT 20 | | | | END AT 40 | | | | 10.2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 20 | 4 | 1 | 1 | 14 | 3 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |
| 30 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | | |
| 40 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 6K1 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| Project Identification | |
|------------------------|--------------------------------|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 6K1 |
| PCAS | M2516071 |
| Project Name | ROAD INVENTORY PROJECT |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 5,000 |
| Length (mi) | |
| Project ID | 16071 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| | 0 | 0 | 0 | 5,000 | 0 | 5,000 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2027 | 2027 | | | | 5,000 | | 5,000 |
| | PE | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 6K1 |
| PCAS | M2516072 |
| Project Name | NP 615(1)2&4 BLACK MESA GOLF COURSE |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 38,141 |
| Length (mi) | .5 |
| Project ID | 16072 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 5,298 | 0 | 0 | 0 | 0 | 5,298 |
| 04 | SURVEY | 5,319 | 0 | 0 | 0 | 0 | 5,319 |
| 05 | DESIGN | 22,549 | 0 | 0 | 0 | 0 | 22,549 |
| 06 | ENVIRONMENTAL | 4,975 | 0 | 0 | 0 | 0 | 4,975 |
| | | 38,141 | 0 | 0 | 0 | 0 | 38,141 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | 38,141 | | | | | 38,141 |
| | PE | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0615 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | | .5 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 5 | 1 | 1 | 40 | 3 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 6K1 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|--------------|---|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25716 - Santa Clara Pueblo | | |
| Entity | M25716 - PUEBLO OF SANTA CLARA | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 6K1 | Length (mi) | |
| PCAS | M2516073 | Project ID | 16073 |
| Project Name | SANTA CLARA TRANSIT PROJECT | | |
| Project Type | TRANSIT | | |
| Work Type | T4 - Planning for Mass Transit Facilities | | |
| Total (\$) | 81,474 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 16 TRANSIT/OTHER | 30,000 | 21,474 | 30,000 | 0 | 0 | 81,474 |
| | 30,000 | 21,474 | 30,000 | 0 | 0 | 81,474 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2026 | CE | 30,000 | 21,474 | 30,000 | | | 81,474 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25716 - Santa Clara Pueblo | | |
| Entity | M25716 - PUEBLO OF SANTA CLARA | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 6K1 | Length (mi) | .4 |
| PCAS | M2516081 | Project ID | 16081 |
| Project Name | NP600(3)2&4 KEE STREET | | |
| Project Type | REHAB | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 90,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 04 SURVEY | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 05 DESIGN | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| 12 BRIDGES/STRUCT | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 45,000 | 45,000 | 90,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | | | | 45,000 | | 45,000 |
| 2028 | 2028 | | | | | 45,000 | 45,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|---------------------|-----|-------------------|--------|-----------------|------------------|-------------|----------------|
| 0600 | 10 | 10 | BEGIN AT SECTION 10 | | END AT SECTION 10 | | .4 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 23 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M25716 - PUEBLO OF SANTA CLARA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 6K1 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |

| | |
|-------------------------------|--------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| <hr/> | |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| <hr/> | |
| FFS | 6K1 |
| PCAS | M2516090 |
| Project Name | SANTA CLARA ROAD INVENTORY UPDATE PR |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 51,475 |
| Designation | O |
| <hr/> | |
| Description | TBD |
| <hr/> | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 30,001 | 21,474 | 0 | 0 | 0 | 51,475 |
| | 30,001 | 21,474 | 0 | 0 | 0 | 51,475 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2025 | PE | 30,001 | 21,474 | | | 51,475 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 6K1 |
| PCAS | M2516091 |
| Project Name | NP675(1)2&4 TAA STREET |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 30,541 |
| Length (mi) | .4 |
| Project ID | 16091 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 4,238 | 0 | 0 | 0 | 0 | 4,238 |
| 04 SURVEY | 4,255 | 0 | 0 | 0 | 0 | 4,255 |
| 05 DESIGN | 18,064 | 0 | 0 | 0 | 0 | 18,064 |
| 06 ENVIRONMENTAL | 3,984 | 0 | 0 | 0 | 0 | 3,984 |
| | 30,541 | 0 | 0 | 0 | 0 | 30,541 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 30,541 | | | | 30,541 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|-------------------|-----------------|------------------|--------------------|-----------------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | | |
| 0675 | 10 | 20 | BEGIN SECTION 10 | | | END SECTION 20 | | | .4 | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 33 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |
| 20 | 3 | 1 | 1 | 39 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 6K1 |
| PCAS | M2516092 |
| Project Name | NP671(1)2&4 THAMUN STREET |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 22,141 |
| Length (mi) | .4 |
| Project ID | 16092 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 3,242 | 0 | 0 | 0 | 0 | 3,242 |
| 04 SURVEY | 3,255 | 0 | 0 | 0 | 0 | 3,255 |
| 05 DESIGN | 12,756 | 0 | 0 | 0 | 0 | 12,756 |
| 06 ENVIRONMENTAL | 2,888 | 0 | 0 | 0 | 0 | 2,888 |
| | 22,141 | 0 | 0 | 0 | 0 | 22,141 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 22,141 | | | | 22,141 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0671 | 10 | 20 | BEGIN SECTION 10 | | | | END SECTION 20 | | | | .4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 33 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |
| 20 | 3 | 0 | 1 | 45 | 4 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 047 - San Miguel |
| FFS | 6K1 |
| PCAS | M2516093 |
| Project Name | NP 672(1) 2&4 JAN PING STREET |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 22,141 |
| Length (mi) | .5 |
| Project ID | 16093 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 3,242 | 0 | 0 | 0 | 0 | 3,242 |
| 04 SURVEY | 3,255 | 0 | 0 | 0 | 0 | 3,255 |
| 05 DESIGN | 12,756 | 0 | 0 | 0 | 0 | 12,756 |
| 06 ENVIRONMENTAL | 2,888 | 0 | 0 | 0 | 0 | 2,888 |
| | 22,141 | 0 | 0 | 0 | 0 | 22,141 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 22,141 | | | | 22,141 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0672 | 10 | 20 | BEGIN SECTION 10 | | | | END SECTION 20 | | | | .5 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 44 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |
| 20 | 3 | 1 | 1 | 0 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 6K1 |
| PCAS | M2516094 |
| Project Name | NP 673(1)2&4 NAVA ALLEY |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 23,444 |
| Length (mi) | .1 |
| Project ID | 16094 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

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|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 3,433 | 0 | 0 | 0 | 0 | 3,433 |
| 04 SURVEY | 3,447 | 0 | 0 | 0 | 0 | 3,447 |
| 05 DESIGN | 13,506 | 0 | 0 | 0 | 0 | 13,506 |
| 06 ENVIRONMENTAL | 3,058 | 0 | 0 | 0 | 0 | 3,058 |
| | 23,444 | 0 | 0 | 0 | 0 | 23,444 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 23,444 | | | | 23,444 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0673 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 6K1 |
| PCAS | M2516095 |
| Project Name | NP 660(1)2&4 SOKHUWA STREET |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 24,696 |
| Length (mi) | .5 |
| Project ID | 16095 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 3,709 | 0 | 0 | 0 | 0 | 3,709 |
| 04 SURVEY | 3,723 | 0 | 0 | 0 | 0 | 3,723 |
| 05 DESIGN | 14,043 | 0 | 0 | 0 | 0 | 14,043 |
| 06 ENVIRONMENTAL | 3,221 | 0 | 0 | 0 | 0 | 3,221 |
| | 24,696 | 0 | 0 | 0 | 0 | 24,696 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 24,696 | | | | 24,696 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|-------------------|-----------------|------------------|--------------------|-----------------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | | |
| 0660 | 10 | 20 | BEGIN SECTION 10 | | | END SECTION 20 | | | .5 | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 47 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |
| 20 | 3 | 1 | 1 | 34 | 3 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 6K1 |
| PCAS | M2516096 |
| Project Name | NP661(1)2&4 AGOYO STREET |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 21,707 |
| Length (mi) | .3 |
| Project ID | 16096 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 3,179 | 0 | 0 | 0 | 0 | 3,179 |
| 04 SURVEY | 3,191 | 0 | 0 | 0 | 0 | 3,191 |
| 05 DESIGN | 12,506 | 0 | 0 | 0 | 0 | 12,506 |
| 06 ENVIRONMENTAL | 2,831 | 0 | 0 | 0 | 0 | 2,831 |
| | 21,707 | 0 | 0 | 0 | 0 | 21,707 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 21,707 | | | | 21,707 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0661 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 48 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 6K1 |
| PCAS | M2516097 |
| Project Name | NP 662(1)2&4 NANA STREET |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 21,707 |
| Length (mi) | .3 |
| Project ID | 16097 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | | 3,179 | 0 | 0 | 0 | 0 | 3,179 |
| 04 SURVEY | | 3,191 | 0 | 0 | 0 | 0 | 3,191 |
| 05 DESIGN | | 12,506 | 0 | 0 | 0 | 0 | 12,506 |
| 06 ENVIRONMENTAL | | 2,831 | 0 | 0 | 0 | 0 | 2,831 |
| | | 21,707 | 0 | 0 | 0 | 0 | 21,707 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | 21,707 | | | | | 21,707 |
| | PE | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0662 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 47 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 6K1 |
| PCAS | M2516098 |
| Project Name | NP 679(1)2&4 TSEE STREET |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 18,312 |
| Length (mi) | .3 |
| Project ID | 16098 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 2,766 | 0 | 0 | 0 | 0 | 2,766 |
| 04 SURVEY | 2,776 | 0 | 0 | 0 | 0 | 2,776 |
| 05 DESIGN | 10,381 | 0 | 0 | 0 | 0 | 10,381 |
| 06 ENVIRONMENTAL | 2,389 | 0 | 0 | 0 | 0 | 2,389 |
| | 18,312 | 0 | 0 | 0 | 0 | 18,312 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 18,312 | | | | 18,312 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0679 | 10 | 20 | BEGIN SECTION 10 | | | | END SECTION 20 | | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 46 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |
| 20 | 3 | 1 | 1 | 0 | 4 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 6K1 |
| PCAS | M2516101 |
| Project Name | NP 664(1) 2&4 PARRE STREET |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 149,417 |
| Length (mi) | .3 |
| Project ID | 16101 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 11 PAVEMENT | 0 | 109,223 | 0 | 0 | 0 | 109,223 |
| 13 INCIDENTAL CON | 0 | 28,398 | 0 | 0 | 0 | 28,398 |
| 14 CONSTRUCTION I | 0 | 11,796 | 0 | 0 | 0 | 11,796 |
| | 0 | 149,417 | 0 | 0 | 0 | 149,417 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | | 137,621 | | | | 137,621 |
| 2025 | 2025 | | 11,796 | | | | 11,796 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0664 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 34 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 6K1 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|--------------|-------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25716 - Santa Clara Pueblo | | |
| Entity | M25716 - PUEBLO OF SANTA CLARA | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 6K1 | Length (mi) | 0 |
| PCAS | M2516109 | Project ID | 16109 |
| Project Name | NP 600(4)1&4 KEE STREET BRIDGE | | |
| Work Type | B1 - Primarily Bridge Approach Work | | |
| Total (\$) | 5,000 | Designation | B |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| | 5,000 | 0 | 0 | 0 | 0 | 5,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 5,000 | | | | | 5,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|------------------|-------------|----------------|
| 0600 | 20 | 20 | BEGIN SECTION 20 | | | END SECTION 20 | | | 0 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 20 | 4 | 0 | 1 | | | 03 | 35 - New Mexico | 039 - Rio Arriba | M207 | 20 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M25 - Northern Pueblos
 Reservation: M25716 - Santa Clara Pueblo
 Entity: M25716 - PUEBLO OF SANTA CLARA

State: 35 - New Mexico
 County: 049 - Santa Fe

FFS: 6K1 Length (mi): .3
 PCAS: **M2516111** Project ID: 16111

Project Name: NP 667(1)2&4 BEE STREET
 Project Type: RECONS
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 155,239 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 11 PAVEMENT | 0 | 0 | 113,479 | 0 | 0 | 113,479 |
| 13 INCIDENTAL CON | 0 | 0 | 29,504 | 0 | 0 | 29,504 |
| 14 CONSTRUCTION I | 0 | 0 | 12,256 | 0 | 0 | 12,256 |
| | 0 | 0 | 155,239 | 0 | 0 | 155,239 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2026 | 2026 | CONS | | | 142,983 | | | 142,983 |
| 2026 | 2026 | CE | | | 12,256 | | | 12,256 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|------------------|-------------|----------------|
| 0667 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | .3 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 31 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 6K1 |
| PCAS | M2516112 |
| Project Name | NP 666(1)2&4 JAN TSIDEH STREET |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 149,417 |
| Length (mi) | .3 |
| Project ID | 16112 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 11 PAVEMENT | 0 | 0 | 109,223 | 0 | 0 | 109,223 |
| 13 INCIDENTAL CON | 0 | 0 | 28,398 | 0 | 0 | 28,398 |
| 14 CONSTRUCTION I | 0 | 0 | 11,796 | 0 | 0 | 11,796 |
| | 0 | 0 | 149,417 | 0 | 0 | 149,417 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2026 | | | 137,621 | | | 137,621 |
| 2026 | 2026 | | | 11,796 | | | 11,796 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0666 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 32 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M25 - Northern Pueblos
 Reservation: M25716 - Santa Clara Pueblo
 Entity: M25716 - PUEBLO OF SANTA CLARA

State: 35 - New Mexico
 County: 049 - Santa Fe

FFS: 6K1 Length (mi): .3
 PCAS: **M2516113** Project ID: 16113
 Project Name: NP 674(1)2&4 THAN STREET
 Project Type: RECONS
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 39,602 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 11 PAVEMENT | 0 | 0 | 28,949 | 0 | 0 | 28,949 |
| 13 INCIDENTAL CON | 0 | 0 | 7,527 | 0 | 0 | 7,527 |
| 14 CONSTRUCTION I | 0 | 0 | 3,126 | 0 | 0 | 3,126 |
| | 0 | 0 | 39,602 | 0 | 0 | 39,602 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2026 | 2026 | CONS | | | 36,476 | | | 36,476 |
| 2026 | 2026 | CE | | | 3,126 | | | 3,126 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|------------------|-------------|----------------|
| 0674 | 10 | 20 | BEGIN SECTION 10 | | | END SECTION 20 | | | .3 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 42 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 20 | 3 | 1 | 1 | 0 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 6K1 |
| PCAS | M25RM716 |
| Project Name | SANTA CLARA ROAD MAINTENANCE-HTF |
| Work Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 136,008 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 98,165 | 0 | 37,843 | 0 | 0 | 136,008 |
| | 98,165 | 0 | 37,843 | 0 | 0 | 136,008 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | Z | 98,165 | 37,843 | | | 136,008 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 6K1 |
| PCAS | M25TP716 |
| Project Name | SANTA CLARA TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 101,105 |
| Length (mi) | |
| Project ID | TP716 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | | 31,105 | 35,000 | 35,000 | 0 | 0 | 101,105 |
| | | 31,105 | 35,000 | 35,000 | 0 | 0 | 101,105 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2026 | PE | 31,105 | 35,000 | 35,000 | | 101,105 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25716 - Santa Clara Pueblo | | |
| Entity | M25716 - PUEBLO OF SANTA CLARA | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | F31 | Length (mi) | .4 |
| PCAS | M2500400 | Project ID | 00400 |
| Project Name | NP600(2)2&4 SANTA CLARA | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 5,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 14 CONSTRUCTION I | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| | 0 | 0 | 0 | 5,000 | 0 | 5,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | | | | 5,000 | | 5,000 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|-----------------|-----|-------------|--------|-----------------|------------------|-------------|----------------|
| 0600 | 10 | 10 | INT BIA 602/600 | | MM 1.4 | | .4 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 23 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

Project Identification

Region M - Southwest
Agency M25 - Northern Pueblos
Reservation M25716 - Santa Clara Pueblo
Entity M25716 - PUEBLO OF SANTA CLARA

State 35 - New Mexico
County 039 - Rio Arriba

FFS F31 **Length (mi)** .4
PCAS M2506680 **Project ID** 06680
Project Name NP668(1)2&4 POO STREET
Project Type RECONS
Work Type 7 - Bituminous Mat 2" Thick or More
Total (\$) 211,209 **Designation** R

Description
TBD

Remark
TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 11 PAVEMENT | 0 | 154,393 | 0 | 0 | 0 | 154,393 |
| 13 INCIDENTAL CON | 0 | 40,142 | 0 | 0 | 0 | 40,142 |
| 14 CONSTRUCTION I | 0 | 16,674 | 0 | 0 | 0 | 16,674 |
| | 0 | 211,209 | 0 | 0 | 0 | 211,209 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | CONS | | 194,535 | | | | 194,535 |
| 2025 | 2025 | CE | | 16,674 | | | | 16,674 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|------------|-----------------|------------------|-------------|----------------|
| 0668 | 10 | 10 | BEGIN AT 10 | | | END AT 10 | | | .4 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 34 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | F31 |
| PCAS | M2506760 |
| Project Name | NP676(1)2&4 POVI STREET |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 99,250 |
| Length (mi) | .4 |
| Project ID | 06760 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 04 | SURVEY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 05 | DESIGN | 0 | 0 | 0 | 36,750 | 0 | 36,750 |
| 06 | ENVIRONMENTAL | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 07 | ARCHAEOLOGY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 09 | GRADE & DRAIN | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 10 | GRAVEL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 11 | PAVEMENT | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| 12 | BRIDGES/STRUCT | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 13 | INCIDENTAL CON | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 14 | CONSTRUCTION I | 0 | 0 | 0 | 0 | 7,500 | 7,500 |
| | | 0 | 0 | 0 | 56,750 | 42,500 | 99,250 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 56,750 | | 56,750 |
| 2028 | 2028 | | | | | 35,000 | 35,000 |
| 2028 | 2028 | | | | | 7,500 | 7,500 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0676 | 10 | 20 | BEGIN AT 10 | | | | END AT 20 | | | | .4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 0 | 1 | 49 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |
| 20 | 3 | 1 | 1 | 28 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

Project Identification

Region M - Southw est
Agency M25 - Northern Pueblos
Reservation M25716 - Santa Clara Pueblo
Entity M25716 - PUEBLO OF SANTA CLARA

State 35 - New Mexico
County 039 - Rio Arriba

FFS F31 **Length (mi)** 10.2
PCAS M2506840 **Project ID** 06840
Project Name NP684(1)2&4 POHU'POO (LOWER CANYON RC
Project Type NEWCON
Work Type 7 - Bituminous Mat 2" Thick or More
Total (\$) 110,925 **Designation** R

Description TBD

Remark TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 04 SURVEY | 0 | 0 | 0 | 13,500 | 0 | 13,500 |
| 05 DESIGN | 0 | 0 | 0 | 15,000 | 0 | 15,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 21,000 | 21,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 16,192 | 16,192 |
| 14 CONSTRUCTION I | 0 | 0 | 0 | 0 | 15,233 | 15,233 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| | 0 | 0 | 0 | 43,500 | 67,425 | 110,925 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | PE | | | | 43,500 | | 43,500 |
| 2028 | 2028 | CONS | | | | | 37,192 | 37,192 |
| 2028 | 2028 | CE | | | | | 15,233 | 15,233 |
| 2028 | 2028 | Z | | | | | 15,000 | 15,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|------------|-----------------|------------------|-------------|----------------|
| 0684 | 20 | 40 | BEGIN AT 20 | | | END AT 40 | | | 10.2 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 20 | 4 | 1 | 1 | 14 | 3 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 30 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 043 - Sandoval | | |
| 40 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|--------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | F31 |
| PCAS | M2516071 |
| Project Name | ROAD INVENTORY PROJECT |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 5,000 |
| Length (mi) | 16071 |
| Project ID | 16071 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| | 0 | 0 | 0 | 5,000 | 0 | 5,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 5,000 | | 5,000 |
| | | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | F31 |
| PCAS | M2516072 |
| Project Name | NP 615(1)2&4 BLACK MESA GOLF COURSE |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 38,141 |
| Length (mi) | .5 |
| Project ID | 16072 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 5,298 | 0 | 0 | 0 | 0 | 5,298 |
| 04 SURVEY | 5,319 | 0 | 0 | 0 | 0 | 5,319 |
| 05 DESIGN | 22,549 | 0 | 0 | 0 | 0 | 22,549 |
| 06 ENVIRONMENTAL | 4,975 | 0 | 0 | 0 | 0 | 4,975 |
| | 38,141 | 0 | 0 | 0 | 0 | 38,141 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 38,141 | | | | | 38,141 |
| | | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0615 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | .5 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 40 | 3 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | F31 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|--------------|---|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25716 - Santa Clara Pueblo | | |
| Entity | M25716 - PUEBLO OF SANTA CLARA | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | F31 | Length (mi) | |
| PCAS | M2516073 | Project ID | 16073 |
| Project Name | SANTA CLARA TRANSIT PROJECT | | |
| Project Type | TRANSIT | | |
| Work Type | T4 - Planning for Mass Transit Facilities | | |
| Total (\$) | 81,474 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 16 TRANSIT/OTHER | 30,000 | 21,474 | 30,000 | 0 | 0 | 81,474 |
| | 30,000 | 21,474 | 30,000 | 0 | 0 | 81,474 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2026 | CE | 30,000 | 21,474 | 30,000 | | | 81,474 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25716 - Santa Clara Pueblo | | |
| Entity | M25716 - PUEBLO OF SANTA CLARA | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | F31 | Length (mi) | .4 |
| PCAS | M2516081 | Project ID | 16081 |
| Project Name | NP600(3)2&4 KEE STREET | | |
| Project Type | REHAB | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 90,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 04 SURVEY | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 05 DESIGN | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| 12 BRIDGES/STRUCT | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 45,000 | 45,000 | 90,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 45,000 | | 45,000 |
| 2028 | 2028 | | | | | 45,000 | 45,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0600 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | | .4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 23 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | F31 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| Project Identification | |
|------------------------|--------------------------------------|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | F31 |
| PCAS | M2516090 |
| Project Name | SANTA CLARA ROAD INVENTORY UPDATE PR |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 51,475 |
| Length (mi) | 16090 |
| Project ID | 16090 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 30,001 | 21,474 | 0 | 0 | 0 | 51,475 |
| | 30,001 | 21,474 | 0 | 0 | 0 | 51,475 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2025 | 30,001 | 21,474 | | | | 51,475 |
| | PE | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | F31 |
| PCAS | M2516091 |
| Project Name | NP675(1)2&4 TAA STREET |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 30,541 |
| Length (mi) | .4 |
| Project ID | 16091 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 4,238 | 0 | 0 | 0 | 0 | 4,238 |
| 04 SURVEY | 4,255 | 0 | 0 | 0 | 0 | 4,255 |
| 05 DESIGN | 18,064 | 0 | 0 | 0 | 0 | 18,064 |
| 06 ENVIRONMENTAL | 3,984 | 0 | 0 | 0 | 0 | 3,984 |
| | 30,541 | 0 | 0 | 0 | 0 | 30,541 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 30,541 | | | | | 30,541 |
| | | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0675 | 10 | 20 | BEGIN SECTION 10 | | | | END SECTION 20 | | | | .4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 33 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |
| 20 | 3 | 1 | 1 | 39 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | F31 |
| PCAS | M2516092 |
| Project Name | NP671(1)2&4 THAMUN STREET |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 22,141 |
| Length (mi) | .4 |
| Project ID | 16092 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 3,242 | 0 | 0 | 0 | 0 | 3,242 |
| 04 SURVEY | 3,255 | 0 | 0 | 0 | 0 | 3,255 |
| 05 DESIGN | 12,756 | 0 | 0 | 0 | 0 | 12,756 |
| 06 ENVIRONMENTAL | 2,888 | 0 | 0 | 0 | 0 | 2,888 |
| | 22,141 | 0 | 0 | 0 | 0 | 22,141 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 22,141 | | | | 22,141 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|-------------------|-----------------|------------------|--------------------|-----------------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | | |
| 0671 | 10 | 20 | BEGIN SECTION 10 | | | END SECTION 20 | | | .4 | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 33 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |
| 20 | 3 | 0 | 1 | 45 | 4 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 047 - San Miguel |
| FFS | F31 |
| PCAS | M2516093 |
| Project Name | NP 672(1) 2&4 JAN PING STREET |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 22,141 |
| Length (mi) | .5 |
| Project ID | 16093 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 3,242 | 0 | 0 | 0 | 0 | 3,242 |
| 04 SURVEY | 3,255 | 0 | 0 | 0 | 0 | 3,255 |
| 05 DESIGN | 12,756 | 0 | 0 | 0 | 0 | 12,756 |
| 06 ENVIRONMENTAL | 2,888 | 0 | 0 | 0 | 0 | 2,888 |
| | 22,141 | 0 | 0 | 0 | 0 | 22,141 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 22,141 | | | | 22,141 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0672 | 10 | 20 | BEGIN SECTION 10 | | | | END SECTION 20 | | | | .5 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 44 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |
| 20 | 3 | 1 | 1 | 0 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | F31 |
| PCAS | M2516094 |
| Project Name | NP 673(1)2&4 NAVA ALLEY |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 23,444 |
| Length (mi) | .1 |
| Project ID | 16094 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 3,433 | 0 | 0 | 0 | 0 | 3,433 |
| 04 SURVEY | 3,447 | 0 | 0 | 0 | 0 | 3,447 |
| 05 DESIGN | 13,506 | 0 | 0 | 0 | 0 | 13,506 |
| 06 ENVIRONMENTAL | 3,058 | 0 | 0 | 0 | 0 | 3,058 |
| | 23,444 | 0 | 0 | 0 | 0 | 23,444 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 23,444 | | | | 23,444 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0673 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | F31 |
| PCAS | M2516095 |
| Project Name | NP 660(1)2&4 SOKHUWA STREET |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 24,696 |
| Length (mi) | .5 |
| Project ID | 16095 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 3,709 | 0 | 0 | 0 | 0 | 3,709 |
| 04 SURVEY | 3,723 | 0 | 0 | 0 | 0 | 3,723 |
| 05 DESIGN | 14,043 | 0 | 0 | 0 | 0 | 14,043 |
| 06 ENVIRONMENTAL | 3,221 | 0 | 0 | 0 | 0 | 3,221 |
| | 24,696 | 0 | 0 | 0 | 0 | 24,696 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 24,696 | | | | 24,696 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|-------------------|-----------------|------------------|--------------------|-----------------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | | |
| 0660 | 10 | 20 | BEGIN SECTION 10 | | | END SECTION 20 | | | .5 | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 47 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |
| 20 | 3 | 1 | 1 | 34 | 3 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | F31 |
| PCAS | M2516096 |
| Project Name | NP661(1)2&4 AGOYO STREET |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 21,707 |
| Length (mi) | .3 |
| Project ID | 16096 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | | 3,179 | 0 | 0 | 0 | 0 | 3,179 |
| 04 SURVEY | | 3,191 | 0 | 0 | 0 | 0 | 3,191 |
| 05 DESIGN | | 12,506 | 0 | 0 | 0 | 0 | 12,506 |
| 06 ENVIRONMENTAL | | 2,831 | 0 | 0 | 0 | 0 | 2,831 |
| | | 21,707 | 0 | 0 | 0 | 0 | 21,707 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | 21,707 | | | | | 21,707 |
| | PE | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0661 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 48 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | F31 |
| PCAS | M2516097 |
| Project Name | NP 662(1)2&4 NANA STREET |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 21,707 |
| Length (mi) | .3 |
| Project ID | 16097 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 3,179 | 0 | 0 | 0 | 0 | 3,179 |
| 04 SURVEY | 3,191 | 0 | 0 | 0 | 0 | 3,191 |
| 05 DESIGN | 12,506 | 0 | 0 | 0 | 0 | 12,506 |
| 06 ENVIRONMENTAL | 2,831 | 0 | 0 | 0 | 0 | 2,831 |
| | 21,707 | 0 | 0 | 0 | 0 | 21,707 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 21,707 | | | | 21,707 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0662 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 47 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M25 - Northern Pueblos
 Reservation: M25716 - Santa Clara Pueblo
 Entity: M25716 - PUEBLO OF SANTA CLARA

State: 35 - New Mexico
 County: 049 - Santa Fe

FFS: F31 Length (mi): .3
 PCAS: M2516098 Project ID: 16098

Project Name: NP 679(1)2&4 TSEE STREET
 Project Type: RECONS
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 18,312 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|---------------|--------------|--------------|--------------|--------------|---------------|
| 03 PROJECT PLANNING | 2,766 | 0 | 0 | 0 | 0 | 2,766 |
| 04 SURVEY | 2,776 | 0 | 0 | 0 | 0 | 2,776 |
| 05 DESIGN | 10,381 | 0 | 0 | 0 | 0 | 10,381 |
| 06 ENVIRONMENTAL | 2,389 | 0 | 0 | 0 | 0 | 2,389 |
| Total | 18,312 | 0 | 0 | 0 | 0 | 18,312 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | 18,312 | | | | | 18,312 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|------------------|-------------|----------------|
| 0679 | 10 | 20 | BEGIN SECTION 10 | | | END SECTION 20 | | | .3 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 46 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 20 | 3 | 1 | 1 | 0 | 4 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | F31 |
| PCAS | M2516101 |
| Project Name | NP 664(1) 2&4 PARRE STREET |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 149,417 |
| Length (mi) | .3 |
| Project ID | 16101 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 11 PAVEMENT | 0 | 109,223 | 0 | 0 | 0 | 109,223 |
| 13 INCIDENTAL CON | 0 | 28,398 | 0 | 0 | 0 | 28,398 |
| 14 CONSTRUCTION I | 0 | 11,796 | 0 | 0 | 0 | 11,796 |
| | 0 | 149,417 | 0 | 0 | 0 | 149,417 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | | 137,621 | | | | 137,621 |
| 2025 | 2025 | | 11,796 | | | | 11,796 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0664 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 34 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

Project Identification

| | |
|--------------------|--------------------------------|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |

| | |
|---------------|-----------------|
| State | 35 - New Mexico |
| County | 049 - Santa Fe |

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| FFS | F31 | Length (mi) | 0 |
| PCAS | M2516109 | Project ID | 16109 |
| Project Name | NP 600(4)1&4 KEE STREET BRIDGE | | |
| Work Type | B1 - Primarily Bridge Approach Work | | |
| Total (\$) | 5,000 | Designation | B |

| | |
|--------------------|-----|
| Description | TBD |
| Remark | TBD |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| | 5,000 | 0 | 0 | 0 | 0 | 5,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 5,000 | | | | | 5,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|------------------|-------------|----------------|
| 0600 | 20 | 20 | BEGIN SECTION 20 | | | END SECTION 20 | | | 0 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 20 | 4 | 0 | 1 | | | 03 | 35 - New Mexico | 039 - Rio Arriba | M207 | 20 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | F31 |
| PCAS | M2516111 |
| Project Name | NP 667(1)2&4 BEE STREET |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 155,239 |
| Length (mi) | .3 |
| Project ID | 16111 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 11 PAVEMENT | 0 | 0 | 113,479 | 0 | 0 | 113,479 |
| 13 INCIDENTAL CON | 0 | 0 | 29,504 | 0 | 0 | 29,504 |
| 14 CONSTRUCTION I | 0 | 0 | 12,256 | 0 | 0 | 12,256 |
| | 0 | 0 | 155,239 | 0 | 0 | 155,239 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2026 | | | 142,983 | | | 142,983 |
| 2026 | 2026 | | | 12,256 | | | 12,256 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0667 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 31 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M25 - Northern Pueblos
 Reservation: M25716 - Santa Clara Pueblo
 Entity: M25716 - PUEBLO OF SANTA CLARA

State: 35 - New Mexico
 County: 049 - Santa Fe

FFS: F31 Length (mi): .3
 PCAS: **M2516112** Project ID: 16112
 Project Name: NP 666(1)2&4 JAN TSIDEH STREET
 Project Type: RECONS
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 149,417 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 11 PAVEMENT | 0 | 0 | 109,223 | 0 | 0 | 109,223 |
| 13 INCIDENTAL CON | 0 | 0 | 28,398 | 0 | 0 | 28,398 |
| 14 CONSTRUCTION I | 0 | 0 | 11,796 | 0 | 0 | 11,796 |
| | 0 | 0 | 149,417 | 0 | 0 | 149,417 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2026 | 2026 | CONS | | | 137,621 | | | 137,621 |
| 2026 | 2026 | CE | | | 11,796 | | | 11,796 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|------------------|-------------|----------------|
| 0666 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | .3 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 32 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southw est | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25716 - Santa Clara Pueblo | | |
| Entity | M25716 - PUEBLO OF SANTA CLARA | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | F31 | Length (mi) | .3 |
| PCAS | M2516113 | Project ID | 16113 |
| Project Name | NP 674(1)2&4 THAN STREET | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 39,602 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 11 PAVEMENT | 0 | 0 | 28,949 | 0 | 0 | 28,949 |
| 13 INCIDENTAL CON | 0 | 0 | 7,527 | 0 | 0 | 7,527 |
| 14 CONSTRUCTION I | 0 | 0 | 3,126 | 0 | 0 | 3,126 |
| | 0 | 0 | 39,602 | 0 | 0 | 39,602 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2026 | 2026 | CONS | | | 36,476 | | | 36,476 |
| 2026 | 2026 | CE | | | 3,126 | | | 3,126 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|------------------|-------------|----------------|
| 0674 | 10 | 20 | BEGIN SECTION 10 | | | END SECTION 20 | | | .3 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 42 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |
| 20 | 3 | 1 | 1 | 0 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | F31 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|--------------|--|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25716 - Santa Clara Pueblo | | |
| Entity | M25716 - PUEBLO OF SANTA CLARA | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | F31 | Length (mi) | |
| PCAS | M25RM716 | Project ID | RM716 |
| Project Name | SANTA CLARA ROAD MAINTENANCE-HTF | | |
| Work Type | SAFETY | | |
| Work Type | T3 - Acquisition Services - Labor and Supplies | | |
| Total (\$) | 136,008 | Designation | O |

| | |
|-------------|-----|
| Description | TBD |
| Remark | TBD |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 18 ROAD MAINTENANCE | 98,165 | 0 | 37,843 | 0 | 0 | 136,008 |
| | 98,165 | 0 | 37,843 | 0 | 0 | 136,008 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2026 | Z | 98,165 | 37,843 | | | 136,008 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---------------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 417,101 | 438,574 | 447,101 | 155,250 | 154,925 | 1,612,951 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25716 - Santa Clara Pueblo |
| Entity | M25716 - PUEBLO OF SANTA CLARA |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | F31 |
| PCAS | M25TP716 |
| Project Name | SANTA CLARA TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 101,105 |
| Length (mi) | |
| Project ID | TP716 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | | 31,105 | 35,000 | 35,000 | 0 | 0 | 101,105 |
| | | 31,105 | 35,000 | 35,000 | 0 | 0 | 101,105 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2026 | PE | 31,105 | 35,000 | 35,000 | | 101,105 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25716 - PUEBLO OF SANTA CLARA | | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |
| # of CSTIPS | 11 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | F36 | 9,436 | 0 | 0 | 0 | 0 | 9,436 |
| # of Projects | 1 | | | | | | |

Project Identification

| | | | |
|--------------|--------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25716 - Santa Clara Pueblo | | |
| Entity | M25716 - PUEBLO OF SANTA CLARA | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | F36 | Length (mi) | |
| PCAS | M2571606 | Project ID | 71606 |
| Project Name | 2 % PLANNING | | |
| Project Type | PLANNING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 9,436 | Designation | O |

| | |
|-------------|-----|
| Description | TBD |
| Remark | TBD |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 00 TRIBAL TRANSPC | 9,436 | 0 | 0 | 0 | 0 | 9,436 |
| | 9,436 | 0 | 0 | 0 | 0 | 9,436 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|---|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | Z | 9,436 | | | | | 9,436 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M25716 - PUEBLO OF SANTA CLARA | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 2,452,941 | 2,192,870 | 2,235,505 | 776,250 | 774,625 | 8,432,191 |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | | |
| Program Class Code | FER | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 1 | | 320,256 | 0 | 0 | 0 | 0 | 320,256 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25716 - Santa Clara Pueblo | | |
| Entity | M25716 - PUEBLO OF SANTA CLARA | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| <hr/> | | | |
| FFS | FER | Length (mi) | .4 |
| PCAS | M2516A02 | Project ID | 16A02 |
| Project Name | NP 600(2) 2&4 KEE STREET | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 320,256 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | NEW DESIGN PROJECT | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 11 PAVEMENT | 219,336 | 0 | 0 | 0 | 0 | 219,336 |
| 13 INCIDENTAL CON | 94,340 | 0 | 0 | 0 | 0 | 94,340 |
| 17 PROJECT MANAC | 6,580 | 0 | 0 | 0 | 0 | 6,580 |
| | <hr/> | | | | | |
| | 320,256 | 0 | 0 | 0 | 0 | 320,256 |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | CONS | 313,676 | | | | | 313,676 |
| 2024 | 2024 | Z | 6,580 | | | | | 6,580 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0600 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 23 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 199,770 | 219,747 | 219,747 | 219,747 | 463,651 | 1,322,662 |
| # of Projects | 12 | | | | | | |

Project Identification

| | | | |
|--------------|-----------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25718 - Taos Pueblo | | |
| Entity | M25718 - PUEBLO OF TAOS | | |
| State | 35 - New Mexico | | |
| County | 055 - Taos | | |
| FFS | 31E | Length (mi) | 26 |
| PCAS | M2500001 | Project ID | 00001 |
| Project Name | NP701(1)1,2&4 RIO PUEBLO | | |
| Project Type | BRIDGE | | |
| Work Type | SD - Poor Condition (formerly SD) | | |
| Total (\$) | 500 | Designation | B |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 500 | 500 |
| | 0 | 0 | 0 | 0 | 500 | 500 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 500 | 500 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
|-----------|---------------|-------------|-----------------|-----|-------------|--------|-----------------|------------|-------------|----------------|
| 0709 | 20 | 20 | BRIDGE ON ROUTE | | | | NP701 RESE | | | 26 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 20 | 4 | 1 | 1 | | | 03 | 35 - New Mexico | 055 - Taos | M204 | 26 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 31E | 199,770 | 219,747 | 219,747 | 219,747 | 463,651 | 1,322,662 |
| # of Projects | 12 | | | | | | |

| Project Identification | |
|------------------------|-------------------------------|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25718 - Taos Pueblo |
| Entity | M25718 - PUEBLO OF TAOS |
| State | 35 - New Mexico |
| County | 055 - Taos |
| FFS | 31E |
| PCAS | M2518071 |
| Project Name | TAOS INVENTORY CODING PROJECT |
| Project Type | PLANNING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 15,000 |
| Length (mi) | 18071 |
| Project ID | 18071 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 17 PROJECT MANAGEMENT | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 0 | 15,000 | 15,000 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2028 | 2028 | | | | | 10,000 | 10,000 |
| 2028 | 2028 | | | | | 5,000 | 5,000 |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 199,770 | 219,747 | 219,747 | 219,747 | 463,651 | 1,322,662 |
| # of Projects | 12 | | | | | | |

| | |
|--|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25718 - Taos Pueblo |
| Entity | M25718 - PUEBLO OF TAOS |
| State | |
| State | 35 - New Mexico |
| County | 055 - Taos |
| FFS | |
| FFS | 31E |
| PCAS | M2518101 |
| Project Name | LRTP PROJECT |
| Project Type | PLANING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 262,911 |
| Length (mi) | 18101 |
| Project ID | |
| Designation | O |
| Description | |
| TRIBE WILL DEVELOP A NEW LRTP TO REPLACE THE 1992 OFFICIAL LRTP. | |
| Remark | |
| TRIBE WISHES TO USE ALL OF ITS CONSTRUCTION FUNDING TO PLACE IN THIS PLANNING PROJECT. TRIBE IS AWARE THAT P | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 262,911 | 262,911 |
| | 0 | 0 | 0 | 0 | 262,911 | 262,911 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 262,911 | 262,911 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 199,770 | 219,747 | 219,747 | 219,747 | 463,651 | 1,322,662 |
| # of Projects | 12 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M25 - Northern Pueblos
 Reservation: M25718 - Taos Pueblo
 Entity: M25718 - PUEBLO OF TAOS

State: 35 - New Mexico
 County: 055 - Taos

FFS: 31E Length (mi): 1.9
 PCAS: M2530000 Project ID: 30000
 Project Name: NP716(1) 2&4, ROTTEN TREE ROAD
 Project Type: RECONS
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 28,326 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 04 SURVEY | 0 | 0 | 0 | 0 | 2,936 | 2,936 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 15,390 | 15,390 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| | 0 | 0 | 0 | 0 | 28,326 | 28,326 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | PE | | | | | 18,326 | 18,326 |
| 2028 | 2028 | Z | | | | | 10,000 | 10,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|------------|-------------|----------------|
| 0716 | 10 | 10 | BEG SECT 10 | | MP 0.8 | | 1.9 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 055 - Taos | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 199,770 | 219,747 | 219,747 | 219,747 | 463,651 | 1,322,662 |
| # of Projects | 12 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25718 - Taos Pueblo | | |
| Entity | M25718 - PUEBLO OF TAOS | | |
| State | 35 - New Mexico | | |
| County | 055 - Taos | | |
| FFS | 31E | Length (mi) | 2.2 |
| PCAS | M2530500 | Project ID | 30500 |
| Project Name | NP705(1)2&4 SPIDER ROCK ROAD | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 128,823 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 25,765 | 0 | 25,765 |
| 10 GRAVEL | 0 | 0 | 0 | 25,765 | 0 | 25,765 |
| 11 PAVEMENT | 0 | 0 | 0 | 25,765 | 0 | 25,765 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 25,765 | 0 | 25,765 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 25,763 | 0 | 25,763 |
| | 0 | 0 | 0 | 128,823 | 0 | 128,823 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 103,060 | | 103,060 |
| 2027 | 2027 | | | | 25,763 | | 25,763 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0705 | 10 | 10 | BEG SECT 10 | | | | END SECT 10 | | | 2.2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 055 - Taos | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 199,770 | 219,747 | 219,747 | 219,747 | 463,651 | 1,322,662 |
| # of Projects | 12 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25718 - Taos Pueblo | | |
| Entity | M25718 - PUEBLO OF TAOS | | |
| State | 35 - New Mexico | | |
| County | 055 - Taos | | |
| FFS | 31E | Length (mi) | 2.1 |
| PCAS | M2530600 | Project ID | 30600 |
| Project Name | NP709(1)2&4 RIO LUCERO ROAD | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 474,476 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 06 ENVIRONMENTAL | 4,000 | 0 | 0 | 0 | 0 | 4,000 |
| 09 GRADE & DRAIN | 20,000 | 30,765 | 30,765 | 5,000 | 0 | 86,530 |
| 10 GRAVEL | 60,000 | 30,765 | 30,765 | 5,000 | 0 | 126,530 |
| 11 PAVEMENT | 20,000 | 30,765 | 30,765 | 5,000 | 1,000 | 87,530 |
| 13 INCIDENTAL CON | 20,000 | 30,765 | 30,765 | 5,000 | 1,000 | 87,530 |
| 17 PROJECT MANAG | 15,830 | 30,763 | 30,763 | 5,000 | 0 | 82,356 |
| | 139,830 | 153,823 | 153,823 | 25,000 | 2,000 | 474,476 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 4,000 | | | | 4,000 |
| 2024 | 2028 | CONS | 120,000 | 123,060 | 123,060 | 20,000 | 388,120 |
| 2024 | 2027 | Z | 15,830 | 30,763 | 30,763 | 5,000 | 82,356 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0709 | 10 | 10 | BEG SECT 10 | | | | MP 1.5 | | | 2.1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 055 - Taos | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 199,770 | 219,747 | 219,747 | 219,747 | 463,651 | 1,322,662 |
| # of Projects | 12 | | | | | | |

| | |
|-------------------------------|--------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25718 - Taos Pueblo |
| Entity | M25718 - PUEBLO OF TAOS |
| State | 35 - New Mexico |
| County | 055 - Taos |
| FFS | 31E |
| PCAS | M2540100 |
| Project Name | NP702(2)2&4 HAIL CREEK ROAD |
| Project Type | RECONS |
| Work Type | I1 - Intersection Improvements |
| Total (\$) | 16,000 |
| Length (mi) | .8 |
| Project ID | 40100 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|---------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 10 | GRAVEL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 11 | PAVEMENT | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 17 | PROJECT MANAG | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | | 0 | 0 | 0 | 0 | 16,000 | 16,000 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | CONS | | | | 11,000 | 11,000 |
| 2028 | 2028 | Z | | | | 5,000 | 5,000 |

| | | | | | | | | | | |
|----------------------|---------------|-------------|--------------|-----|-------------|--------|-----------------|------------|-------------|----------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0702 | 10 | 10 | BEG SECT 10 | | | | MP 0.3 | | | .8 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 80 | 5 | 03 | 35 - New Mexico | 055 - Taos | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 199,770 | 219,747 | 219,747 | 219,747 | 463,651 | 1,322,662 |
| # of Projects | 12 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M25 - Northern Pueblos
 Reservation: M25718 - Taos Pueblo
 Entity: M25718 - PUEBLO OF TAOS

State: 35 - New Mexico
 County: 055 - Taos

FFS: 31E
 PCAS: **M2540700**
 Project Name: TAOS TRANSPORTATION PLANNING
 Project Type: PLANING
 Work Type: P10 - Tribal Trans. Improvement Program
 Total (\$): 42,959
 Length (mi): 40700
 Project ID: 40700
 Designation: O

Description
 Tribe wants to place all of its 31E funding into a planning contract. Tribe is aware that this will affect the tribe's contribution the following year.

Remark
 Tribal decision.
 The total amount of funding includes the August redistribution amount for 0 years.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 9,998 | 10,987 | 10,987 | 10,987 | 0 | 42,959 |
| | 9,998 | 10,987 | 10,987 | 10,987 | 0 | 42,959 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2027 | 9,998 | 10,987 | 10,987 | 10,987 | | 42,959 |
| | PE | | | | | | |

Route Summary

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |



| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 199,770 | 219,747 | 219,747 | 219,747 | 463,651 | 1,322,662 |
| # of Projects | 12 | | | | | | |

Project Identification

| | | | |
|--------------|-------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25718 - Taos Pueblo | | |
| Entity | M25718 - PUEBLO OF TAOS | | |
| State | 35 - New Mexico | | |
| County | 055 - Taos | | |
| FFS | 31E | Length (mi) | 1.6 |
| PCAS | M2550200 | Project ID | 50200 |
| Project Name | NP703(1)2&4, STAR ROAD | | |
| Work Type | 3 - Gravel | | |
| Total (\$) | 67,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 04 SURVEY | 0 | 0 | 0 | 0 | 12,000 | 12,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 23,000 | 23,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 9,000 | 9,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 7,000 | 7,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 14,000 | 14,000 |
| 17 PROJECT MANA | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| | 0 | 0 | 0 | 0 | 67,000 | 67,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 65,000 | 65,000 |
| 2028 | 2028 | | | | | 2,000 | 2,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|------------|-------------|----------------|
| 0703 | 10 | 10 | BEG SECT 10 | | END SECT 10 | | 1.6 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 055 - Taos | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 199,770 | 219,747 | 219,747 | 219,747 | 463,651 | 1,322,662 |
| # of Projects | 12 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25718 - Taos Pueblo |
| Entity | M25718 - PUEBLO OF TAOS |
| State | 35 - New Mexico |
| County | 055 - Taos |
| FFS | 31E |
| PCAS | M2550215 |
| Project Name | TAOS ROAD MAINTENANCE-HTF |
| Work Type | SAFETY |
| Total (\$) | 214,753 |
| Length (mi) | |
| Project ID | 50215 |
| Designation | O |
| Description | TBD |
| Remark | The total amount of funding includes the August redistribution amounts for 0 years. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 49,942 | 54,937 | 54,937 | 54,937 | 0 | 214,753 |
| | 49,942 | 54,937 | 54,937 | 54,937 | 0 | 214,753 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2027 | Z | 49,942 | 54,937 | 54,937 | 54,937 | 214,753 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 31E | 199,770 | 219,747 | 219,747 | 219,747 | 463,651 | 1,322,662 |
| # of Projects | 12 | | | | | | |

Project Identification

| | | | |
|--------------|------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25718 - Taos Pueblo | | |
| Entity | M25718 - PUEBLO OF TAOS | | |
| State | 35 - New Mexico | | |
| County | 055 - Taos | | |
| FFS | 31E | Length (mi) | 1.7 |
| PCAS | M2550300 | Project ID | 50300 |
| Project Name | NP704(1)2&4, LITTLE DEER HORN ROAD | | |
| Project Type | RECONS | | |
| Work Type | 3 - Gravel | | |
| Total (\$) | 70,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 33,000 | 33,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 22,000 | 22,000 |
| | 0 | 0 | 0 | 0 | 70,000 | 70,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 48,000 | 48,000 |
| 2028 | 2028 | | | | | 22,000 | 22,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|------------|-------------|----------------|
| 0704 | 10 | 10 | BEG SECT 10 | | | | END SECT 10 | | | 1.7 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 50 | 3 | 03 | 35 - New Mexico | 055 - Taos | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 199,770 | 219,747 | 219,747 | 219,747 | 463,651 | 1,322,662 |
| # of Projects | 12 | | | | | | |

Project Identification

| | | | |
|-------------|-------------------------|--|--|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25718 - Taos Pueblo | | |
| Entity | M25718 - PUEBLO OF TAOS | | |

| | | | |
|--------|-----------------|--|--|
| State | 35 - New Mexico | | |
| County | 055 - Taos | | |

| | | | |
|--------------|-------------------------------------|-------------|-------|
| FFS | 31E | Length (mi) | 2.1 |
| PCAS | M2550400 | Project ID | 50400 |
| Project Name | NP701(2)2&4, VETERAN'S HIGHWAY | | |
| Project Type | REHAB | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 1,914 | Designation | R |

Description

TBD

Remark

TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 14 CONSTRUCTION I | 0 | 0 | 0 | 0 | 1,914 | 1,914 |
| | 0 | 0 | 0 | 0 | 1,914 | 1,914 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 1,914 | 1,914 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|------------|-------------|----------------|
| 0701 | 10 | 10 | BEG SECT 10 | | | | END SECT 10 | | | 2.1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 2 | 1 | 1 | 80 | 5 | 03 | 35 - New Mexico | 055 - Taos | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 36E | 6,711 | 7,382 | 7,382 | 7,382 | 0 | 28,857 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25718 - Taos Pueblo |
| Entity | M25718 - PUEBLO OF TAOS |
| State | 35 - New Mexico |
| County | 039 - Rio Arriba |
| FFS | 36E |
| PCAS | M2518081 |
| Project Name | 2% PLANNING FUNDS |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 28,857 |
| Length (mi) | 18081 |
| Project ID | 18081 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 6,711 | 7,382 | 7,382 | 7,382 | 0 | 28,857 |
| | 6,711 | 7,382 | 7,382 | 7,382 | 0 | 28,857 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2027 | 6,711 | 7,382 | 7,382 | 7,382 | | 28,857 |
| | Z | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 61E | 553,593 | 539,427 | 608,952 | 608,952 | 588,236 | 2,899,160 |
| # of Projects | 12 | | | | | | |

Project Identification

| | | | |
|--------------|-------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25718 - Taos Pueblo | | |
| Entity | M25718 - PUEBLO OF TAOS | | |
| State | 35 - New Mexico | | |
| County | 055 - Taos | | |
| FFS | 61E | Length (mi) | |
| PCAS | M2518071 | Project ID | 18071 |
| Project Name | TAOS INVENTORY CODING PROJECT | | |
| Project Type | PLANNING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 2,000 | Designation | O |

| | |
|--------------------|---|
| Description | Funding for updating the TTP road inventory. |
| Remark | Inventory updates planned in the "Out Years". |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 17 PROJECT MANAGEMENT | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 2,000 | 2,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 1,000 | 1,000 |
| 2028 | 2028 | | | | | 1,000 | 1,000 |

Route Summary

| | |
|---------------|--|
| Route Summary | |
|---------------|--|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 553,593 | 539,427 | 608,952 | 608,952 | 588,236 | 2,899,160 |
| # of Projects | 12 | | | | | | |

| | |
|--|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25718 - Taos Pueblo |
| Entity | M25718 - PUEBLO OF TAOS |
| State | |
| State | 35 - New Mexico |
| County | |
| County | 055 - Taos |
| FFS | |
| FFS | 61E |
| PCAS | M2518101 |
| Project Name | LRTP PROJECT |
| Project Type | PLANING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 485,713 |
| Length (mi) | 18101 |
| Project ID | |
| Designation | O |
| Description | |
| TRIBE WILL DEVELOP A NEW LRTP TO REPLACE THE 1992 OFFICIAL LRTP. | |
| Remark | |
| TRIBE WISHES TO USE ALL OF ITS CONSTRUCTION FUNDING TO PLACE IN THIS PLANNING PROJECT. TRIBE IS AWARE THAT P | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 125,670 | 129,603 | 120,440 | 110,000 | 485,713 |
| | 0 | 125,670 | 129,603 | 120,440 | 110,000 | 485,713 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2028 | | 125,670 | 129,603 | 120,440 | 110,000 | 485,713 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 553,593 | 539,427 | 608,952 | 608,952 | 588,236 | 2,899,160 |
| # of Projects | 12 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25718 - Taos Pueblo |
| Entity | M25718 - PUEBLO OF TAOS |
| State | |
| County | 35 - New Mexico |
| | 055 - Taos |
| FFS | 61E |
| PCAS | M2518141 |
| Project Name | VETERAN'S HIGHWAY - TIGER |
| Project Type | REHAB |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 440,648 |
| Length (mi) | 2 |
| Project ID | 18141 |
| Designation | R |
| Description | TIGER grant for the Veteran's Highway Reconditioning project. |
| Remark | FY15 match to agreement #DTFH6114G |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 13 | INCIDENTAL CON | 30,000 | 246,142 | 0 | 0 | 0 | 276,142 |
| 17 | PROJECT MANAG | 164,506 | 0 | 0 | 0 | 0 | 164,506 |
| | | 194,506 | 246,142 | 0 | 0 | 0 | 440,648 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2025 | 30,000 | 246,142 | | | | 276,142 |
| 2024 | 2024 | 164,506 | | | | | 164,506 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|-------------------------|------------|--------------------|---------------|-----------------------|---------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0701 | 5 | 30 | Begin BOP at section 5. | | | | End EOP at section 30 | | | | 2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 5 | 2 | 1 | 1 | 80 | 5 | 03 | 35 - New Mexico | 055 - Taos | | | |
| 10 | 2 | 1 | 1 | 80 | 5 | 03 | 35 - New Mexico | 055 - Taos | | | |
| 20 | 2 | 1 | 1 | | | 03 | 35 - New Mexico | 055 - Taos | M208 | 105 | |
| 30 | 2 | 1 | 1 | 80 | 5 | 03 | 35 - New Mexico | 055 - Taos | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 553,593 | 539,427 | 608,952 | 608,952 | 588,236 | 2,899,160 |
| # of Projects | 12 | | | | | | |

| | | | |
|-------------------------------|--|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | Length (mi) | 1.9 |
| Agency | M25 - Northern Pueblos | Project ID | 30000 |
| Reservation | M25718 - Taos Pueblo | | |
| Entity | M25718 - PUEBLO OF TAOS | | |
| State | 35 - New Mexico | | |
| County | 055 - Taos | | |
| FFS | 61E | | |
| PCAS | M2530000 | | |
| Project Name | NP716(1) 2&4, ROTTEN TREE ROAD | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 270,740 | Designation | R |
| Description | Reconstruct roadw ay, grade drain, aggregate, and asphalt concrete pavement. | | |
| Remark | Project pending future construction funding. Project identified in Contract No. A03AV00007. | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 09 GRADE & DRAIN | 0 | 0 | 30,000 | 0 | 25,000 | 55,000 | |
| 10 GRAVEL | 0 | 0 | 30,000 | 0 | 25,000 | 55,000 | |
| 11 PAVEMENT | 0 | 0 | 30,370 | 0 | 25,370 | 55,740 | |
| 13 INCIDENTAL CON | 0 | 0 | 25,000 | 40,000 | 25,000 | 90,000 | |
| 17 PROJECT MANAC | 0 | 0 | 5,000 | 5,000 | 5,000 | 15,000 | |
| | 0 | 0 | 120,370 | 45,000 | 105,370 | 270,740 | |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2028 | | | 115,370 | 40,000 | 100,370 | 255,740 |
| 2026 | 2028 | | | 5,000 | 5,000 | 5,000 | 15,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0716 | 10 | 10 | BEG SECT 10 | | | | MP 0.8 | | | 1.9 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 055 - Taos | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 553,593 | 539,427 | 608,952 | 608,952 | 588,236 | 2,899,160 |
| # of Projects | 12 | | | | | | |

| | | | |
|--|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25718 - Taos Pueblo | | |
| Entity | M25718 - PUEBLO OF TAOS | | |
| State | 35 - New Mexico | | |
| County | 055 - Taos | | |
| FFS | 61E | Length (mi) | 2.2 |
| PCAS | M2530500 | Project ID | 30500 |
| Project Name | NP705(1)2&4 SPIDER ROCK ROAD | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 4,000 | Designation | R |
| Description | | | |
| Reconstruction of existing roadway. | | | |
| Remark | | | |
| Project identified in Contract No. A03AV00008. | | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 4,000 | 4,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 4,000 | 4,000 |
| | | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0705 | 10 | 10 | BEG SECT 10 | | | | END SECT 10 | | | 2.2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 055 - Taos | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 553,593 | 539,427 | 608,952 | 608,952 | 588,236 | 2,899,160 |
| # of Projects | 12 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M25 - Northern Pueblos
 Reservation: M25718 - Taos Pueblo
 Entity: M25718 - PUEBLO OF TAOS

State: 35 - New Mexico
 County: 055 - Taos

FFS: 61E Length (mi): 2.1
 PCAS: **M2530600** Project ID: 30600

Project Name: NP709(1)2&4 RIO LUCERO ROAD
 Project Type: RECONS
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 300,846 Designation: R

Description: Reconstruct existing roadway; grade drain, aggregate, and asphalt concrete pavement.

Remark: Project identified in Contract No, A03AV00009.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 0 | 0 | 25,000 | 50,000 | 0 | 75,000 |
| 10 GRAVEL | 0 | 0 | 25,000 | 45,000 | 0 | 70,000 |
| 11 PAVEMENT | 0 | 0 | 25,000 | 50,000 | 0 | 75,000 |
| 13 INCIDENTAL CON | 0 | 0 | 20,846 | 45,000 | 0 | 65,846 |
| 17 PROJECT MANAC | 0 | 0 | 5,000 | 5,000 | 5,000 | 15,000 |
| | 0 | 0 | 100,846 | 195,000 | 5,000 | 300,846 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2026 | 2027 | | | 95,846 | 190,000 | | 285,846 |
| 2026 | 2028 | | | 5,000 | 5,000 | 5,000 | 15,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|------------|-------------|----------------|
| 0709 | 10 | 10 | BEG SECT 10 | | MP 1.5 | | 2.1 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 055 - Taos | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 553,593 | 539,427 | 608,952 | 608,952 | 588,236 | 2,899,160 |
| # of Projects | 12 | | | | | | |

Project Identification

| | | | |
|---------------------|---|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25718 - Taos Pueblo | | |
| Entity | M25718 - PUEBLO OF TAOS | | |
| State | 35 - New Mexico | | |
| County | 055 - Taos | | |
| FFS | 61E | Length (mi) | .8 |
| PCAS | M2540100 | Project ID | 40100 |
| Project Name | NP702(2)2&4 HAIL CREEK ROAD | | |
| Project Type | RECONS | | |
| Work Type | I1 - Intersection Improvements | | |
| Total (\$) | 4,000 | Designation | R |
| Description | Reconstruction of intersection. | | |
| Remark | Project complete, final audit in process. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 17 PROJECT MANAG | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 4,000 | 4,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 3,000 | 3,000 |
| 2028 | 2028 | | | | | 1,000 | 1,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|------------|-----------------|------------|-------------|----------------|
| 0702 | 10 | 10 | BEG SECT 10 | | | MP 0.3 | | | .8 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 80 | 5 | 03 | 35 - New Mexico | 055 - Taos | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 61E | 553,593 | 539,427 | 608,952 | 608,952 | 588,236 | 2,899,160 |
| # of Projects | 12 | | | | | | |

| Project Identification | |
|------------------------|--|
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25718 - Taos Pueblo |
| Entity | M25718 - PUEBLO OF TAOS |
| State | 35 - New Mexico |
| County | 055 - Taos |
| FFS | 61E |
| PCAS | M2540700 |
| Project Name | TAOS TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P10 - Tribal Trans. Improvement Program |
| Total (\$) | 148,956 |
| Length (mi) | 40700 |
| Project ID | |
| Designation | O |
| Description | Transportation Planning funds used to support ongoing and future Tribal Transportation Program projects. |
| Remark | Additional funding fo Contract No. A08AV00054 to be made available in FY 16. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 32,758 | 45,000 | 35,379 | 35,819 | 148,956 |
| | 0 | 32,758 | 45,000 | 35,379 | 35,819 | 148,956 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2025 | 2028 | | 32,758 | 45,000 | 35,379 | 35,819 | 148,956 |
| | PE | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 553,593 | 539,427 | 608,952 | 608,952 | 588,236 | 2,899,160 |
| # of Projects | 12 | | | | | | |

| | | | |
|-------------------------------|--|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25718 - Taos Pueblo | | |
| Entity | M25718 - PUEBLO OF TAOS | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 055 - Taos | | |
| <hr/> | | | |
| FFS | 61E | Length (mi) | 1.6 |
| PCAS | M2550200 | Project ID | 50200 |
| Project Name | NP703(1)2&4, STAR ROAD | | |
| Work Type | 3 - Gravel | | |
| Total (\$) | 67,000 | Designation | R |
| <hr/> | | | |
| Description | Preliminary engineering for th reconstruct existing roadway. | | |
| <hr/> | | | |
| Remark | Project identified in Contract No. A08AV00052. | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 04 SURVEY | 0 | 0 | 0 | 0 | 12,000 | 12,000 | |
| 05 DESIGN | 0 | 0 | 0 | 0 | 23,000 | 23,000 | |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 9,000 | 9,000 | |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 7,000 | 7,000 | |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 14,000 | 14,000 | |
| 17 PROJECT MANA | 0 | 0 | 0 | 0 | 2,000 | 2,000 | |
| | <hr/> | | | | | | |
| | 0 | 0 | 0 | 0 | 67,000 | 67,000 | |

| | | | | | | | |
|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Phase Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 2028 | 2028 | PE | | | 65,000 | 65,000 | |
| 2028 | 2028 | Z | | | 2,000 | 2,000 | |

| | | | | | | | | | | |
|----------------------|---------------|-------------|--------------|-----|-------------|--------|-----------------|------------|-------------|----------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0703 | 10 | 10 | BEG SECT 10 | | | | END SECT 10 | | | 1.6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 055 - Taos | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 553,593 | 539,427 | 608,952 | 608,952 | 588,236 | 2,899,160 |
| # of Projects | 12 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25718 - Taos Pueblo |
| Entity | M25718 - PUEBLO OF TAOS |
| State | 35 - New Mexico |
| County | 055 - Taos |
| FFS | 61E |
| PCAS | M2550215 |
| Project Name | TAOS ROAD MAINTENANCE-HTF |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 912,655 |
| Length (mi) | |
| Project ID | 50215 |
| Designation | O |
| Description | Supplemental Maintenance - Tribe has made a choice to expend 25% of 61E funds for road maintenance expenses. |
| Remark | Project identified in Contract No. A07AV00060. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 138,399 | 134,857 | 213,133 | 213,133 | 213,133 | 912,655 |
| | 138,399 | 134,857 | 213,133 | 213,133 | 213,133 | 912,655 |

| | | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|---------|
| Phase Summary | | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 2024 | 2028 | Z | 138,399 | 134,857 | 213,133 | 213,133 | 213,133 | 912,655 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 553,593 | 539,427 | 608,952 | 608,952 | 588,236 | 2,899,160 |
| # of Projects | 12 | | | | | | |

Project Identification

| | | | |
|--------------|--|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25718 - Taos Pueblo | | |
| Entity | M25718 - PUEBLO OF TAOS | | |
| State | 35 - New Mexico | | |
| County | 055 - Taos | | |
| FFS | 61E | Length (mi) | 1.7 |
| PCAS | M2550300 | Project ID | 50300 |
| Project Name | NP704(1)2&4, LITTLE DEER HORN ROAD | | |
| Project Type | RECONS | | |
| Work Type | 3 - Gravel | | |
| Total (\$) | 40,000 | Designation | R |
| Description | Reconstruct existing roadway, aggregate resurfacing. | | |
| Remark | Project currently under tribal design contract. Future construction funding pending. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| | 0 | 0 | 0 | 0 | 40,000 | 40,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 40,000 | 40,000 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|-------------|-----------------|------------|-------------|----------------|
| 0704 | 10 | 10 | BEG SECT 10 | | | END SECT 10 | | | 1.7 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 50 | 3 | 03 | 35 - New Mexico | 055 - Taos | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 553,593 | 539,427 | 608,952 | 608,952 | 588,236 | 2,899,160 |
| # of Projects | 12 | | | | | | |

| | | | |
|-------------------------------|--|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25718 - Taos Pueblo | | |
| Entity | M25718 - PUEBLO OF TAOS | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 055 - Taos | | |
| <hr/> | | | |
| FFS | 61E | Length (mi) | 2.1 |
| PCAS | M2550400 | Project ID | 50400 |
| Project Name | NP701(2)2&4, VETERAN'S HIGHWAY INTERSEC | | |
| Project Type | REHAB | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 222,602 | Designation | R |
| <hr/> | | | |
| Description | Funding to reconstruction the Veteran's Highway Intersection project. | | |
| <hr/> | | | |
| Remark | Project under construction. Estimated substantial completion 09/30/2015. | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 09 GRADE & DRAIN | 1,107 | 0 | 0 | 0 | 1,914 | 3,021 | |
| 10 GRAVEL | 66,149 | 0 | 0 | 0 | 0 | 66,149 | |
| 11 PAVEMENT | 27,852 | 0 | 0 | 0 | 0 | 27,852 | |
| 13 INCIDENTAL CON | 70,580 | 0 | 0 | 0 | 0 | 70,580 | |
| 17 PROJECT MANAC | 55,000 | 0 | 0 | 0 | 0 | 55,000 | |
| | <hr/> | | | | | | |
| | 220,688 | 0 | 0 | 0 | 1,914 | 222,602 | |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | CONS | 165,688 | | | | 1,914 | 167,602 |
| 2024 | 2024 | Z | 55,000 | | | | | 55,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0701 | 10 | 10 | BEG SECT 10 | | | | END SECT 10 | | | 2.1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 2 | 1 | 1 | 80 | 5 | 03 | 35 - New Mexico | 055 - Taos | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 490,389 | 539,427 | 539,427 | 539,427 | 639,841 | 2,748,511 |
| # of Projects | 13 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M25 - Northern Pueblos
 Reservation: M25718 - Taos Pueblo
 Entity: M25718 - PUEBLO OF TAOS

State: 35 - New Mexico
 County: 055 - Taos

FFS: 651 Length (mi): 26
 PCAS: **M2500001** Project ID: 00001

Project Name: NP701(1)1,2&4 RIO PUEBLO
 Project Type: BRIDGE
 Work Type: SD - Poor Condition (formerly SD)
 Total (\$): 500 Designation: B

Description: Bridge reconstruction.

Remark: The total amount of funding includes the August redistribution amount for 0 years.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 500 | 500 |
| | 0 | 0 | 0 | 0 | 500 | 500 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 500 | 500 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|-----------------|-----|-------------|------------|-----------------|------------|-------------|----------------|
| 0709 | 20 | 20 | BRIDGE ON ROUTE | | | NP701 RESE | | | 26 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 20 | 4 | 1 | 1 | | | 03 | 35 - New Mexico | 055 - Taos | M204 | 26 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 490,389 | 539,427 | 539,427 | 539,427 | 639,841 | 2,748,511 |
| # of Projects | 13 | | | | | | |

Project Identification

| | | | |
|--------------|-------------------------------|-------------|-------|
| Region | M - Southw est | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25718 - Taos Pueblo | | |
| Entity | M25718 - PUEBLO OF TAOS | | |
| State | 35 - New Mexico | | |
| County | 055 - Taos | | |
| FFS | 651 | Length (mi) | |
| PCAS | M2518071 | Project ID | 18071 |
| Project Name | TAOS INVENTORY CODING PROJECT | | |
| Project Type | PLANNING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 15,000 | Designation | O |

Description

Funding for updating the TTP road inventory.

Remark

The total amount of funding includes the August redistribution amount for 0 years.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 17 PROJECT MANAG | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 0 | 15,000 | 15,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 10,000 | 10,000 |
| 2028 | 2028 | | | | | 5,000 | 5,000 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 490,389 | 539,427 | 539,427 | 539,427 | 639,841 | 2,748,511 |
| # of Projects | 13 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25718 - Taos Pueblo |
| Entity | M25718 - PUEBLO OF TAOS |
| State | 35 - New Mexico |
| County | 055 - Taos |
| FFS | 651 |
| PCAS | M2518101 |
| Project Name | LRTP PROJECT |
| Project Type | PLANING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 417,821 |
| Length (mi) | 18101 |
| Project ID | 18101 |
| Designation | O |
| Description | TRIBE WILL DEVELOP A NEW LRTP TO REPLACE THE 1992 OFFICIAL LRTP. |
| Remark | TRIBE WISHES TO USE ALL OF ITS CONSTRUCTION FUNDING TO PLACE IN THIS PLANNING PROJECT. TRIBE IS AWARE THAT P |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 134,597 | 86,727 | 96,598 | 99,899 | 417,821 |
| | 0 | 134,597 | 86,727 | 96,598 | 99,899 | 417,821 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2028 | | 134,597 | 86,727 | 96,598 | 99,899 | 417,821 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 490,389 | 539,427 | 539,427 | 539,427 | 639,841 | 2,748,511 |
| # of Projects | 13 | | | | | | |

Project Identification

| | | | |
|---------------------|--|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25718 - Taos Pueblo | | |
| Entity | M25718 - PUEBLO OF TAOS | | |
| State | 35 - New Mexico | | |
| County | 055 - Taos | | |
| FFS | 651 | Length (mi) | 2 |
| PCAS | M2518141 | Project ID | 18141 |
| Project Name | VETERAN'S HIGHWAY - TIGER | | |
| Project Type | REHAB | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 164,506 | Designation | R |
| Description | TIGER grant for the Veteran's Highway Reconditioning project. | | |
| Remark | The total amount of funding includes the August redistribution amount for 0 years. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 13 INCIDENTAL CON | 164,506 | 0 | 0 | 0 | 0 | 164,506 |
| | 164,506 | 0 | 0 | 0 | 0 | 164,506 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | CONS | 164,506 | | | | | 164,506 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|-------------------------|-----|-----------------------|--------|-----------------|------------|-------------|----------------|
| 0701 | 5 | 30 | Begin BOP at section 5. | | End EOP at section 30 | | 2 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 5 | 2 | 1 | 1 | 80 | 5 | 03 | 35 - New Mexico | 055 - Taos | | |
| 10 | 2 | 1 | 1 | 80 | 5 | 03 | 35 - New Mexico | 055 - Taos | | |
| 20 | 2 | 1 | 1 | | | 03 | 35 - New Mexico | 055 - Taos | M208 | 105 |
| 30 | 2 | 1 | 1 | 80 | 5 | 03 | 35 - New Mexico | 055 - Taos | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 490,389 | 539,427 | 539,427 | 539,427 | 639,841 | 2,748,511 |
| # of Projects | 13 | | | | | | |

| | | | |
|-------------------------------|--|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25718 - Taos Pueblo | | |
| Entity | M25718 - PUEBLO OF TAOS | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 055 - Taos | | |
| <hr/> | | | |
| FFS | 651 | Length (mi) | 1.9 |
| PCAS | M2530000 | Project ID | 30000 |
| Project Name | NP716(1) 2&4, ROTTEN TREE ROAD | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 269,876 | Designation | R |
| <hr/> | | | |
| Description | Reconstruct roadway surface with new asphalt. | | |
| <hr/> | | | |
| Remark | The total amount of funding includes the August redistribution amount for 0 years. | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 09 GRADE & DRAIN | 0 | 50,000 | 25,000 | 0 | 0 | 75,000 | |
| 10 GRAVEL | 0 | 50,000 | 25,000 | 0 | 0 | 75,000 | |
| 11 PAVEMENT | 0 | 50,000 | 25,370 | 0 | 0 | 75,370 | |
| 13 INCIDENTAL CON | 0 | 14,506 | 25,000 | 0 | 0 | 39,506 | |
| 17 PROJECT MANAC | 0 | 0 | 5,000 | 0 | 0 | 5,000 | |
| | <hr/> | | | | | | |
| | 0 | 164,506 | 105,370 | 0 | 0 | 269,876 | |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2026 | | 164,506 | 100,370 | | | 264,876 |
| 2026 | 2026 | | | 5,000 | | | 5,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0716 | 10 | 10 | BEG SECT 10 | | | | MP 0.8 | | | 1.9 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 055 - Taos | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 490,389 | 539,427 | 539,427 | 539,427 | 639,841 | 2,748,511 |
| # of Projects | 13 | | | | | | |

Project Identification

| | | | |
|---------------------|--|--------------------|-------|
| Region | M - Southw est | Length (mi) | 2.2 |
| Agency | M25 - Northern Pueblos | Project ID | 30500 |
| Reservation | M25718 - Taos Pueblo | | |
| Entity | M25718 - PUEBLO OF TAOS | | |
| State | 35 - New Mexico | | |
| County | 055 - Taos | | |
| FFS | 651 | | |
| PCAS | M2530500 | | |
| Project Name | NP705(1)2&4 SPIDER ROCK ROAD | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | Designation | R |
| Total (\$) | 160,164 | | |
| Description | Reconstruction of existing roadw ay. | | |
| Remark | The total amount of funding includes the August redistribution amount for 0 years. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 40,000 | 20,164 | 60,164 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 5,000 | 5,000 | 10,000 |
| | 0 | 0 | 0 | 45,000 | 115,164 | 160,164 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2028 | | | | 40,000 | 110,164 | 150,164 |
| 2027 | 2028 | | | | 5,000 | 5,000 | 10,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|------------|-------------|----------------|
| 0705 | 10 | 10 | BEG SECT 10 | | END SECT 10 | | 2.2 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 055 - Taos | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 490,389 | 539,427 | 539,427 | 539,427 | 639,841 | 2,748,511 |
| # of Projects | 13 | | | | | | |

| | | | |
|-------------------------------|--|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25718 - Taos Pueblo | | |
| Entity | M25718 - PUEBLO OF TAOS | | |
| State | 35 - New Mexico | | |
| County | 055 - Taos | | |
| FFS | 651 | Length (mi) | 2.1 |
| PCAS | M2530600 | Project ID | 30600 |
| Project Name | NP709(1)2&4 RIO LUCERO ROAD | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 250,846 | Designation | R |
| Description | Reconstruct existing roadway with new asphalt. | | |
| Remark | The total amount of funding includes the August redistribution amount for 0 years. | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 09 GRADE & DRAIN | 0 | 0 | 25,000 | 35,000 | 0 | 60,000 | |
| 10 GRAVEL | 0 | 0 | 25,000 | 35,000 | 0 | 60,000 | |
| 11 PAVEMENT | 0 | 0 | 25,000 | 35,000 | 0 | 60,000 | |
| 13 INCIDENTAL CON | 0 | 0 | 20,846 | 35,000 | 0 | 55,846 | |
| 17 PROJECT MANAG | 0 | 0 | 5,000 | 5,000 | 5,000 | 15,000 | |
| | 0 | 0 | 100,846 | 145,000 | 5,000 | 250,846 | |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2027 | | | 95,846 | 140,000 | | 235,846 |
| 2026 | 2028 | | | 5,000 | 5,000 | 5,000 | 15,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0709 | 10 | 10 | BEG SECT 10 | | | | MP 1.5 | | | 2.1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 055 - Taos | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 490,389 | 539,427 | 539,427 | 539,427 | 639,841 | 2,748,511 |
| # of Projects | 13 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M25 - Northern Pueblos
 Reservation: M25718 - Taos Pueblo
 Entity: M25718 - PUEBLO OF TAOS

State: 35 - New Mexico
 County: 055 - Taos

FFS: 651 Length (mi): .8
 PCAS: **M2540100** Project ID: 40100

Project Name: NP702(2)2&4 HAIL CREEK ROAD
 Project Type: RECONS
 Work Type: I1 - Intersection Improvements
 Total (\$): 16,000 Designation: R

Description: Reconstruction of intersection.

Remark: The total amount of funding includes the August redistribution amount for 0 years.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 17 PROJECT MANAG | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 0 | 16,000 | 16,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 11,000 | 11,000 |
| 2028 | 2028 | | | | | 5,000 | 5,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|------------|-----------------|------------|-------------|----------------|
| 0702 | 10 | 10 | BEG SECT 10 | | | MP 0.3 | | | .8 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 80 | 5 | 03 | 35 - New Mexico | 055 - Taos | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 490,389 | 539,427 | 539,427 | 539,427 | 639,841 | 2,748,511 |
| # of Projects | 13 | | | | | | |

| Project Identification | |
|------------------------|---|
| Region | M - South west |
| Agency | M25 - Northern Pueblos |
| Reservation | M25718 - Taos Pueblo |
| Entity | M25718 - PUEBLO OF TAOS |
| State | 35 - New Mexico |
| County | 055 - Taos |
| FFS | 651 |
| PCAS | M2540700 |
| Project Name | TAOS TRANSPORTATION PLANNING |
| Project Type | PLANING |
| Work Type | P10 - Tribal Trans. Improvement Program |
| Total (\$) | 175,000 |
| Length (mi) | |
| Project ID | 40700 |
| Designation | O |
| Description | Tribes want to place all of its 31E funding into a planning contract. Tribes are aware that this will affect the tribe's contribution the following year. |
| Remark | Tribal decision. The total amount of funding includes the August redistribution amount for 0 years. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 175,000 |
| | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 175,000 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2028 | PE | 35,000 | 35,000 | 35,000 | 35,000 | 175,000 |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 490,389 | 539,427 | 539,427 | 539,427 | 639,841 | 2,748,511 |
| # of Projects | 13 | | | | | | |

| | | | |
|-------------------------------|--|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25718 - Taos Pueblo | | |
| Entity | M25718 - PUEBLO OF TAOS | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 055 - Taos | | |
| <hr/> | | | |
| FFS | 651 | Length (mi) | 1.6 |
| PCAS | M2550200 | Project ID | 50200 |
| Project Name | NP703(1)2&4, STAR ROAD | | |
| Work Type | 3 - Gravel | | |
| Total (\$) | 67,000 | Designation | R |
| <hr/> | | | |
| Description | Recondition existing roadway with new gravel. | | |
| <hr/> | | | |
| Remark | The total amount of funding includes the August redistribution amount for 0 years. | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|-------|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 04 SURVEY | 0 | 0 | 0 | 0 | 12,000 | 12,000 | |
| 05 DESIGN | 0 | 0 | 0 | 0 | 23,000 | 23,000 | |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 9,000 | 9,000 | |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 7,000 | 7,000 | |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 14,000 | 14,000 | |
| 17 PROJECT MANA | 0 | 0 | 0 | 0 | 2,000 | 2,000 | |
| | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> |
| | 0 | 0 | 0 | 0 | 67,000 | 67,000 | |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 65,000 | 65,000 |
| 2028 | 2028 | | | | | 2,000 | 2,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0703 | 10 | 10 | BEG SECT 10 | | | | END SECT 10 | | | 1.6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 055 - Taos | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 490,389 | 539,427 | 539,427 | 539,427 | 639,841 | 2,748,511 |
| # of Projects | 13 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - South west |
| Agency | M25 - Northern Pueblos |
| Reservation | M25718 - Taos Pueblo |
| Entity | M25718 - PUEBLO OF TAOS |
| State | 35 - New Mexico |
| County | 055 - Taos |
| FFS | 651 |
| PCAS | M2550215 |
| Project Name | TAOS ROAD MAINTENANCE-HTF |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 1,030,974 |
| Length (mi) | |
| Project ID | 50215 |
| Designation | O |
| Description | Supplemental Maintenance - Tribe has made a choice to expend 25% of the 651 funds for maintenance expenses. |
| Remark | The total amount of funding includes the August redistribution amounts for 0 years. |

| | | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|-----------|
| Work Item Summary | | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | | |
| 18 ROAD MAINTENANCE | 171,973 | 205,324 | 211,484 | 217,829 | 224,364 | 1,030,974 | | |
| | 171,973 | 205,324 | 211,484 | 217,829 | 224,364 | 1,030,974 | | |
| Phase Summary | | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 2024 | 2028 | Z | 171,973 | 205,324 | 211,484 | 217,829 | 224,364 | 1,030,974 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 490,389 | 539,427 | 539,427 | 539,427 | 639,841 | 2,748,511 |
| # of Projects | 13 | | | | | | |

Project Identification

| | | | |
|--------------|--|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25718 - Taos Pueblo | | |
| Entity | M25718 - PUEBLO OF TAOS | | |
| State | 35 - New Mexico | | |
| County | 055 - Taos | | |
| FFS | 651 | Length (mi) | 1.7 |
| PCAS | M2550300 | Project ID | 50300 |
| Project Name | NP704(1)2&4, LITTLE DEER HORN ROAD | | |
| Project Type | RECONS | | |
| Work Type | 3 - Gravel | | |
| Total (\$) | 60,000 | Designation | R |
| Description | Recondition existing roadway with new gravel. | | |
| Remark | The total amount of funding includes the August redistribution amount for 0 years. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| | 0 | 0 | 0 | 0 | 60,000 | 60,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 60,000 | 60,000 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|------------|-------------|----------------|
| 0704 | 10 | 10 | BEG SECT 10 | | | | END SECT 10 | | | 1.7 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 50 | 3 | 03 | 35 - New Mexico | 055 - Taos | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 490,389 | 539,427 | 539,427 | 539,427 | 639,841 | 2,748,511 |
| # of Projects | 13 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M25 - Northern Pueblos
 Reservation: M25718 - Taos Pueblo
 Entity: M25718 - PUEBLO OF TAOS

State: 35 - New Mexico
 County: 055 - Taos

FFS: 651 Length (mi): 2.1
 PCAS: **M2550400** Project ID: 50400
 Project Name: NP701(2)2&4, VETERAN'S HIGHWAY INTERSEC
 Project Type: REHAB
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 120,824 Designation: R

Description: Funding to reconstruction the Veteran's Highway Intersection project.

Remark: The total amount of funding includes the August redistribution amount for 0 years.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 10,938 | 0 | 0 | 0 | 1,914 | 12,852 |
| 10 GRAVEL | 39,559 | 0 | 0 | 0 | 0 | 39,559 |
| 13 INCIDENTAL CON | 43,587 | 0 | 0 | 0 | 0 | 43,587 |
| 17 PROJECT MANAG | 24,826 | 0 | 0 | 0 | 0 | 24,826 |
| | 118,910 | 0 | 0 | 0 | 1,914 | 120,824 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2028 | CONS | 94,084 | | | | 1,914 | 95,998 |
| 2024 | 2024 | Z | 24,826 | | | | | 24,826 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|------------|-------------|----------------|
| 0701 | 10 | 10 | BEG SECT 10 | | | | END SECT 10 | | | 2.1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 2 | 1 | 1 | 80 | 5 | 03 | 35 - New Mexico | 055 - Taos | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 656 | 11,145 | 12,259 | 12,259 | 12,259 | 12,259 | 60,181 |
| # of Projects | 1 | | | | | | |

| Project Identification | |
|------------------------|---|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25718 - Taos Pueblo |
| Entity | M25718 - PUEBLO OF TAOS |
| | |
| State | 35 - New Mexico |
| County | 039 - Rio Arriba |
| | |
| FFS | 656 |
| PCAS | M2518081 |
| Project Name | 2% PLANNING FUNDS |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 60,181 |
| Length (mi) | 18081 |
| Project ID | |
| Designation | O |
| | |
| Description | Funds used toward on-going transportation planning projects/program development/coordination and other transportation |
| Remark | The total amount of funding includes the August redistribution amount for 0 years. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 00 TRIBAL TRANSP | 11,145 | 12,259 | 12,259 | 12,259 | 12,259 | 60,181 |
| | 11,145 | 12,259 | 12,259 | 12,259 | 12,259 | 60,181 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2028 | 11,145 | 12,259 | 12,259 | 12,259 | 12,259 | 60,181 |
| | Z | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 66E | 12,582 | 13,840 | 13,840 | 13,840 | 13,840 | 67,942 |
| # of Projects | 1 | | | | | | |

| | |
|---|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25718 - Taos Pueblo |
| Entity | M25718 - PUEBLO OF TAOS |
| State | |
| State | 35 - New Mexico |
| County | 039 - Rio Arriba |
| FFS | |
| FFS | 66E |
| PCAS | M2518081 |
| Project Name | 2% PLANNING FUNDS |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 67,942 |
| Length (mi) | 18081 |
| Project ID | |
| Designation | O |
| Description | |
| Funds used toward on-going transportation planning projects/program development/coordination and other transportation | |
| Remark | |
| The total amount of funding includes the August redistribution amount for 0 years. | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 12,582 | 13,840 | 13,840 | 13,840 | 13,840 | 67,942 |
| | 12,582 | 13,840 | 13,840 | 13,840 | 13,840 | 67,942 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | 12,582 | 13,840 | 13,840 | 13,840 | 13,840 | 67,942 |
| | Z | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 66K | 14,716 | 16,187 | 16,187 | 16,187 | 16,187 | 79,464 |
| # of Projects | 1 | | | | | | |

| | |
|---|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25718 - Taos Pueblo |
| Entity | M25718 - PUEBLO OF TAOS |
| State | |
| State | 35 - New Mexico |
| County | 039 - Rio Arriba |
| FFS | |
| FFS | 66K |
| PCAS | M2518081 |
| Project Name | 2% PLANNING FUNDS |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 79,464 |
| Length (mi) | 18081 |
| Project ID | 18081 |
| Designation | O |
| Description | |
| Funds used toward on-going transportation planning projects/program development/coordination and other transportation | |
| Remark | |
| The total amount of funding includes the August redistribution amount for 0 years. | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 14,716 | 16,187 | 16,187 | 16,187 | 16,187 | 79,464 |
| | 14,716 | 16,187 | 16,187 | 16,187 | 16,187 | 79,464 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | Z | 14,716 | 16,187 | 16,187 | 16,187 | 79,464 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 66V | 18,722 | 18,722 | 18,722 | 18,722 | 0 | 74,888 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25718 - Taos Pueblo |
| Entity | M25718 - PUEBLO OF TAOS |
| State | 35 - New Mexico |
| County | 039 - Rio Arriba |
| FFS | 66V |
| PCAS | M2518081 |
| Project Name | Taos Transportation Planning |
| Project Type | PLANING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 74,888 |
| Length (mi) | 18081 |
| Project ID | 18081 |
| Designation | O |
| Description | Transportation planning, program development, One year tip for FY2023 funds. |
| Remark | Tribal Resolution 2023-06 approved |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSPC | 18,722 | 18,722 | 18,722 | 18,722 | 0 | 74,888 |
| | 18,722 | 18,722 | 18,722 | 18,722 | 0 | 74,888 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2027 | Z | 18,722 | 18,722 | 18,722 | 18,722 | 74,888 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 6K1 | 647,504 | 712,252 | 712,254 | 712,254 | 725,255 | 3,509,519 |
| # of Projects | 9 | | | | | | |

| Project Identification | |
|------------------------|--|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25718 - Taos Pueblo |
| Entity | M25718 - PUEBLO OF TAOS |
| State | 35 - New Mexico |
| County | 055 - Taos |
| FFS | 6K1 |
| PCAS | M2518071 |
| Project Name | TAOS INVENTORY CODING PROJECT |
| Project Type | PLANNING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 2,000 |
| Length (mi) | |
| Project ID | 18071 |
| Designation | O |
| Description | Funding for updating the TTP road inventory. Taos has hired Miller engineering to update their plan. They may need assistance encoding |
| Remark | Inventory updates planned in the "Out Years". Pre-planning and planning for future transportation projects. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 17 PROJECT MANAGEMENT | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 2,000 | 2,000 |

| Phase Summary | | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | | |
| 2028 | 2028 | PE | | | | | 1,000 | 1,000 |
| 2028 | 2028 | Z | | | | | 1,000 | 1,000 |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 647,504 | 712,252 | 712,254 | 712,254 | 725,255 | 3,509,519 |
| # of Projects | 9 | | | | | | |

Project Identification

Region M - Southw est
Agency M25 - Northern Pueblos
Reservation M25718 - Taos Pueblo
Entity M25718 - PUEBLO OF TAOS

State 35 - New Mexico
County 055 - Taos

FFS 6K1
PCAS **M2518101** **Length (mi)** 18101
Project ID 18101
Project Name Taos LRTP Project
Project Type PLANING
Work Type P9 - Long Range Transportation Planning
Total (\$) 137,403 **Designation** O

Description TRIBE WILL DEVELOP A NEW LRTP TO REPLACE THE 1992 OFFICIAL LRTP.

Remark At the request of the Pueblo, the last official 1992 LRTP and 2007 update that modified the 1992 LRTP w as sent to the Pueblo in 2016.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| 03 PROJECT PLANNI | 136,403 | 0 | 0 | 0 | 1,000 | 137,403 |
| | 136,403 | 0 | 0 | 0 | 1,000 | 137,403 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------|-------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| 2024 | 2028 | PE | 136,403 | | | | 1,000 | 137,403 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 647,504 | 712,252 | 712,254 | 712,254 | 725,255 | 3,509,519 |
| # of Projects | 9 | | | | | | |

Project Identification

| | |
|---------------------|-------------------------------------|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25718 - Taos Pueblo |
| Entity | M25718 - PUEBLO OF TAOS |
| State | 35 - New Mexico |
| County | 055 - Taos |
| FFS | 6K1 |
| PCAS | M2530000 |
| Project Name | NP716(1) 2&4, ROTTEN TREE ROAD |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 24,000 |
| Length (mi) | 1.9 |
| Project ID | 30000 |
| Designation | R |

Description
Reconstruct roadw ay, grade drain, aggregate, and asphalt concrete pavement. Pueblo's subcontractor WHPacific working on preonstr

Remark
Project pending future construction funding.
Project identified in Contract No. A03AV00007.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 05 DESIGN | 5,000 | 5,000 | 5,000 | 5,000 | 0 | 20,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 5,000 | 5,000 | 5,000 | 5,000 | 4,000 | 24,000 |

Phase Summary

| Start | Stop | PE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2027 | PE | 5,000 | 5,000 | 5,000 | 5,000 | | 20,000 |
| 2028 | 2028 | CONS | | | | | 4,000 | 4,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|--------------|-----|----------------|--------|-----------------|------------|-------------|----------------|
| 0716 | 10 | 50 | BEG SECT 10 | | End Section 50 | | 1.9 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 055 - Taos | | |
| 20 | 5 | 1 | 1 | 50 | 3 | 03 | 35 - New Mexico | 055 - Taos | | |
| 30 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 055 - Taos | | |
| 40 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 055 - Taos | M217 | 50 |
| 50 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 055 - Taos | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 647,504 | 712,252 | 712,254 | 712,254 | 725,255 | 3,509,519 |
| # of Projects | 9 | | | | | | |

Project Identification

| | | | |
|---------------------|---|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25718 - Taos Pueblo | | |
| Entity | M25718 - PUEBLO OF TAOS | | |
| State | 35 - New Mexico | | |
| County | 055 - Taos | | |
| FFS | 6K1 | Length (mi) | 2.2 |
| PCAS | M2530500 | Project ID | 30500 |
| Project Name | NP705(1)2&4 SPIDER ROCK ROAD | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 604,295 | Designation | R |
| Description | Preconstruction activities are ongoing. Construction will consist of make slight alignment changes, provided aggregate base c | | |
| Remark | Project is under a Pub. L. 93-638, Self-Determination Contract No. A03AV00008. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 05 DESIGN | 5,000 | 5,000 | 5,000 | 0 | 0 | 15,000 |
| 09 GRADE & DRAIN | 0 | 19,742 | 14,188 | 40,364 | 53,850 | 128,144 |
| 10 GRAVEL | 0 | 0 | 14,187 | 22,950 | 81,510 | 118,647 |
| 11 PAVEMENT | 0 | 0 | 17,187 | 25,950 | 47,331 | 90,468 |
| 13 INCIDENTAL CON | 0 | 0 | 14,380 | 23,142 | 59,563 | 97,085 |
| 17 PROJECT MANA | 0 | 0 | 0 | 14,950 | 140,001 | 154,951 |
| | 5,000 | 24,742 | 64,942 | 127,356 | 382,255 | 604,295 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2026 | PE | 5,000 | 5,000 | 5,000 | | | 15,000 |
| 2025 | 2028 | CONS | | 19,742 | 59,942 | 112,406 | 242,254 | 434,344 |
| 2027 | 2028 | Z | | | | 14,950 | 140,001 | 154,951 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|------------|-------------|----------------|
| 0705 | 10 | 10 | BEG SECT 10 | | END SECT 10 | | 2.2 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 055 - Taos | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 647,504 | 712,252 | 712,254 | 712,254 | 725,255 | 3,509,519 |
| # of Projects | 9 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M25 - Northern Pueblos
 Reservation: M25718 - Taos Pueblo
 Entity: M25718 - PUEBLO OF TAOS

State: 35 - New Mexico
 County: 055 - Taos

FFS: 6K1 Length (mi): 2.1
 PCAS: M2530600 Project ID: 30600

Project Name: NP709(1)2&4 RIO LUCERO ROAD
 Project Type: RECONS
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 1,180,821 Designation: R

Description
 Reconstruct existing roadway; grade drain, aggregate, and asphalt concrete pavement.

Remark
 Project is tied to an existing Pub. L. 93-638, Self-Determination Contract No. A03AV00009. Pueblo is working with their subcontractor WHF

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 05 DESIGN | 5,000 | 5,000 | 0 | 0 | 0 | 10,000 |
| 09 GRADE & DRAIN | 0 | 19,351 | 44,736 | 0 | 0 | 64,087 |
| 10 GRAVEL | 0 | 40,000 | 70,000 | 0 | 0 | 110,000 |
| 11 PAVEMENT | 0 | 200,000 | 67,576 | 72,355 | 0 | 339,931 |
| 13 INCIDENTAL CON | 0 | 13,159 | 30,000 | 62,543 | 0 | 105,702 |
| 17 PROJECT MANAG | 201,101 | 100,000 | 120,000 | 130,000 | 0 | 551,101 |
| | 206,101 | 377,510 | 332,312 | 264,898 | 0 | 1,180,821 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2025 | PE | 5,000 | 5,000 | | | | 10,000 |
| 2025 | 2027 | CONS | | 272,510 | 212,312 | 134,898 | | 619,720 |
| 2024 | 2027 | Z | 201,101 | 100,000 | 120,000 | 130,000 | | 551,101 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|--------------|-----|----------------|--------|-----------------|------------|-------------|----------------|
| 0709 | 10 | 40 | BEG SECT 10 | | End Section 40 | | 2.1 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 055 - Taos | | |
| 20 | 4 | 1 | 1 | | | 03 | 35 - New Mexico | 055 - Taos | M204 | 26 |
| 30 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 055 - Taos | | |
| 40 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 055 - Taos | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 6K1 | 647,504 | 712,252 | 712,254 | 712,254 | 725,255 | 3,509,519 |
| # of Projects | 9 | | | | | | |

| Project Identification | |
|------------------------|--|
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25718 - Taos Pueblo |
| Entity | M25718 - PUEBLO OF TAOS |
| | |
| State | 35 - New Mexico |
| County | 055 - Taos |
| | |
| FFS | 6K1 |
| PCAS | M2540700 |
| Project Name | TAOS TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P10 - Tribal Trans. Improvement Program |
| Total (\$) | 175,000 |
| Length (mi) | 40700 |
| Project ID | |
| Designation | O |
| | |
| Description | Transportation Planning funds used to support ongoing and future Tribal Transportation Program projects. |
| | |
| Remark | Additional funding fo Contract No. A08AV00054 to be made available in FY2020. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 175,000 |
| | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 175,000 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2028 | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 175,000 |
| | PE | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 647,504 | 712,252 | 712,254 | 712,254 | 725,255 | 3,509,519 |
| # of Projects | 9 | | | | | | |

| | | | |
|-------------------------------|--|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25718 - Taos Pueblo | | |
| Entity | M25718 - PUEBLO OF TAOS | | |
| State | 35 - New Mexico | | |
| County | 055 - Taos | | |
| FFS | 6K1 | Length (mi) | 1.6 |
| PCAS | M2550200 | Project ID | 50200 |
| Project Name | NP703(1)2&4, STAR ROAD | | |
| Project Type | RECONS | | |
| Work Type | 3 - Gravel | | |
| Total (\$) | 33,000 | Designation | R |
| Description | Preconstruction activities are still ongoing w ith the Pueblo subcontractor WHPacific. PS&E's are 95% complete but ROW & NEPA are still need | | |
| Remark | Project is an existing Pub. L. 93-638, Self-Determination Contract No. A08AV00052. | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 05 DESIGN | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 25,000 | |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 5,000 | 5,000 | |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 1,000 | 1,000 | |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 1,000 | 1,000 | |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 1,000 | 1,000 | |
| | 5,000 | 5,000 | 5,000 | 5,000 | 13,000 | 33,000 | |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | PE | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 25,000 |
| 2028 | 2028 | CONS | | | | | 8,000 | 8,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0703 | 10 | 10 | BEG SECT 10 | | | | END SECT 10 | | | 1.6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 055 - Taos | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 647,504 | 712,252 | 712,254 | 712,254 | 725,255 | 3,509,519 |
| # of Projects | 9 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25718 - Taos Pueblo |
| Entity | M25718 - PUEBLO OF TAOS |
| State | 35 - New Mexico |
| County | 055 - Taos |
| FFS | 6K1 |
| PCAS | M2550215 |
| Project Name | TAOS ROAD MAINTENANCE-HTF |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 1,320,000 |
| Length (mi) | |
| Project ID | 50215 |
| Designation | O |
| Description | Supplemental Maintenance - Tribe has made a choice to expend 6K1 funds for road maintenance expenses. |
| Remark | Project identified in Contract No. A07AV00060. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 250,000 | 260,000 | 265,000 | 270,000 | 275,000 | 1,320,000 |
| | 250,000 | 260,000 | 265,000 | 270,000 | 275,000 | 1,320,000 |

| | | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|-----------|
| Phase Summary | | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 2024 | 2028 | Z | 250,000 | 260,000 | 265,000 | 270,000 | 275,000 | 1,320,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 647,504 | 712,252 | 712,254 | 712,254 | 725,255 | 3,509,519 |
| # of Projects | 9 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25718 - Taos Pueblo |
| Entity | M25718 - PUEBLO OF TAOS |
| State | 35 - New Mexico |
| County | 055 - Taos |
| FFS | 6K1 |
| PCAS | M2550300 |
| Project Name | NP704(1)2&4, LITTLE DEER HORN ROAD |
| Project Type | RECONS |
| Work Type | 3 - Gravel |
| Total (\$) | 33,000 |
| Length (mi) | 1.7 |
| Project ID | 50300 |
| Designation | R |
| Description | Reconstruct existing roadway with an aggregate base course as a subgrade, making drainage improvements and placing a asphalt pavement. |
| Remark | Preconstruction activities are still ongoing with the Pueblo's subcontractor WHPacific. PS&E's are approximately 95% complete but NEPA & RC |

| | | | | | | | |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 25,000 |
| 09 GRADE & DRAIN | | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 10 GRAVEL | | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 11 PAVEMENT | | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 13 INCIDENTAL CON | | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | | 5,000 | 5,000 | 5,000 | 5,000 | 13,000 | 33,000 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2028 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 25,000 |
| 2028 | 2028 | | | | | 8,000 | 8,000 |

| | | | | | | | | | | |
|----------------------|---------------|-------------|--------------|-----|-------------|--------|-----------------|------------|-------------|----------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0704 | 10 | 10 | BEG SECT 10 | | | | END SECT 10 | | | 1.7 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 50 | 3 | 03 | 35 - New Mexico | 055 - Taos | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 6V1 | 818,889 | 842,032 | 818,891 | 818,890 | 0 | 3,298,702 |
| # of Projects | 8 | | | | | | |

| Project Identification | | | |
|------------------------|---|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25718 - Taos Pueblo | | |
| Entity | M25718 - PUEBLO OF TAOS | | |
| | | | |
| State | 35 - New Mexico | | |
| County | 055 - Taos | | |
| | | | |
| FFS | 6V1 | Length (mi) | |
| PCAS | M2518101 | Project ID | 18101 |
| Project Name | Taos LRTP Project | | |
| Project Type | PLANNING | | |
| Work Type | P9 - Long Range Transportation Planning | | |
| Total (\$) | 300,371 | Designation | O |
| | | | |
| Description | To update the 2007 LRTP | | |
| | | | |
| Remark | approved by Tribal resolution No. 2023-06 | | |

| Work Item Summary | | | | | | |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 59,942 | 0 | 36,539 | 203,890 | 0 | 300,371 |
| | 59,942 | 0 | 36,539 | 203,890 | 0 | 300,371 |

| Phase Summary | | | | | | | |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2027 | 59,942 | | 36,539 | 203,890 | | 300,371 |
| | PE | | | | | | |

| Route Summary | |
|---------------|--|
| | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 818,889 | 842,032 | 818,891 | 818,890 | 0 | 3,298,702 |
| # of Projects | 8 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M25 - Northern Pueblos
 Reservation: M25718 - Taos Pueblo
 Entity: M25718 - PUEBLO OF TAOS

State: 35 - New Mexico
 County: 055 - Taos

FFS: 6V1 Length (mi): 1.9
 PCAS: **M2530000** Project ID: 30000
 Project Name: NP716(1)2&4 Rte 716 Rotten Tree Road
 Project Type: RECONS
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 200,000 Designation: R

Description: Reconstruct roadw ay

Remark: Approved by Tribal Resolution 2023-06

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 17 PROJECT MANAC | 0 | 0 | 0 | 200,000 | 0 | 200,000 |
| | 0 | 0 | 0 | 200,000 | 0 | 200,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | | | | 200,000 | | 200,000 |
| | | | | | | | Z |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|------------|-----------------|------------|-------------|----------------|
| 0716 | 10 | 50 | | | | | | | 1.9 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 055 - Taos | | |
| 20 | 5 | 1 | 1 | 50 | 3 | 03 | 35 - New Mexico | 055 - Taos | | |
| 30 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 055 - Taos | | |
| 40 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 055 - Taos | M217 | 50 |
| 50 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 055 - Taos | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 818,889 | 842,032 | 818,891 | 818,890 | 0 | 3,298,702 |
| # of Projects | 8 | | | | | | |

| | | | |
|-------------------------------|---|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25718 - Taos Pueblo | | |
| Entity | M25718 - PUEBLO OF TAOS | | |
| State | 35 - New Mexico | | |
| County | 055 - Taos | | |
| FFS | 6V1 | Length (mi) | 1.8 |
| PCAS | M2530500 | Project ID | 30500 |
| Project Name | NP705(1)2&4 SPIDER ROCK ROAD | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 684,583 | Designation | R |
| Description | Reconstruction activities, design and construction. | | |
| Remark | approved by Tribal Resolution No. 2023-06 | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 08 RIGHTS-OF-WAY | 0 | 15,000 | 0 | 0 | 0 | 15,000 |
| 10 GRAVEL | 0 | 0 | 81,510 | 0 | 0 | 81,510 |
| 11 PAVEMENT | 0 | 0 | 47,331 | 0 | 0 | 47,331 |
| 13 INCIDENTAL CON | 0 | 0 | 54,660 | 0 | 0 | 54,660 |
| 17 PROJECT MANAC | 80,097 | 202,134 | 203,851 | 0 | 0 | 486,082 |
| | 80,097 | 217,134 | 387,352 | 0 | 0 | 684,583 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | | 15,000 | | | | 15,000 |
| 2026 | 2026 | | | 183,501 | | | 183,501 |
| 2024 | 2026 | 80,097 | 202,134 | 203,851 | | | 486,082 |

| | | | | | | | | | | |
|----------------------|---------------|-------------|--------------|-----|-------------|--------|-----------------|------------|-------------|----------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0705 | 10 | 10 | | | | | | | | 1.8 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 055 - Taos | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 818,889 | 842,032 | 818,891 | 818,890 | 0 | 3,298,702 |
| # of Projects | 8 | | | | | | |

Project Identification

| | | | |
|---------------------|---|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25718 - Taos Pueblo | | |
| Entity | M25718 - PUEBLO OF TAOS | | |
| State | 35 - New Mexico | | |
| County | 055 - Taos | | |
| FFS | 6V1 | Length (mi) | 5.8 |
| PCAS | M2530600 | Project ID | 30600 |
| Project Name | NP709(1)2&4 Rio Lucero Road | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 583,748 | Designation | R |
| Description | Reconstruct existing roadway | | |
| Remark | approved by tribal resolution No. 2023-06 | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| 09 GRADE & DRAIN | 44,736 | 0 | 0 | 0 | 0 | 44,736 |
| 10 GRAVEL | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| 11 PAVEMENT | 67,576 | 72,355 | 0 | 0 | 0 | 139,931 |
| 13 INCIDENTAL CON | 30,000 | 47,543 | 0 | 0 | 0 | 77,543 |
| 17 PROJECT MANA | 156,538 | 130,000 | 0 | 0 | 0 | 286,538 |
| | 313,850 | 249,898 | 0 | 20,000 | 0 | 583,748 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | PE | | | | 20,000 | | 20,000 |
| 2024 | 2025 | CONS | 157,312 | 119,898 | | | | 277,210 |
| 2024 | 2025 | Z | 156,538 | 130,000 | | | | 286,538 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|------------|-------------|----------------|
| 0709 | 10 | 50 | | | | | | | | 5.8 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 055 - Taos | | |
| 20 | 4 | 1 | 1 | | | 03 | 35 - New Mexico | 055 - Taos | M204 | 26 |
| 30 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 055 - Taos | | |
| 40 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 055 - Taos | | |
| 50 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 055 - Taos | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 818,889 | 842,032 | 818,891 | 818,890 | 0 | 3,298,702 |
| # of Projects | 8 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25718 - Taos Pueblo |
| Entity | M25718 - PUEBLO OF TAOS |
| State | 35 - New Mexico |
| County | 055 - Taos |
| FFS | 6V1 |
| PCAS | M2540700 |
| Project Name | Taos Transportation Planning |
| Project Type | PLANNING |
| Work Type | P10 - Tribal Trans. Improvement Program |
| Total (\$) | 140,000 |
| Length (mi) | 40700 |
| Project ID | 40700 |
| Designation | O |
| Description | To support the Pueblo's transportation program and project planning. |
| Remark | Approved by Tribal Resolution 2023-06. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 35,000 | 35,000 | 35,000 | 35,000 | 0 | 140,000 |
| | 35,000 | 35,000 | 35,000 | 35,000 | 0 | 140,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2027 | 35,000 | 35,000 | 35,000 | 35,000 | | 140,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 818,889 | 842,032 | 818,891 | 818,890 | 0 | 3,298,702 |
| # of Projects | 8 | | | | | | |

| | | | |
|--|-------------------------|-------------|---------------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25718 - Taos Pueblo | | |
| Entity | M25718 - PUEBLO OF TAOS | | |
| State | | | |
| County | 35 - New Mexico | | |
| FFS | | | |
| PCAS | 6V1 | Length (mi) | 1.8 |
| Project Name | M2550200 | Project ID | 50200 |
| Project Type | NP703(1)2&4 Star Road | | |
| Work Type | RECONS | | |
| Total (\$) | 3 - Gravel | 5,000 | Designation R |
| Description | | | |
| Reconstruction activities are ongoing, ROW and NEPA to be completed. | | | |
| Remark | | | |
| approved by Tribal Resolution No. 2023-06 | | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 09 GRADE & DRAIN | 0 | 0 | 5,000 | 0 | 0 | 5,000 | |
| | 0 | 0 | 5,000 | 0 | 0 | 5,000 | |
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2026 | CONS | | 5,000 | | | 5,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0703 | 10 | 10 | | | | | | | | 1.8 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 055 - Taos | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 818,889 | 842,032 | 818,891 | 818,890 | 0 | 3,298,702 |
| # of Projects | 8 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25718 - Taos Pueblo |
| Entity | M25718 - PUEBLO OF TAOS |
| State | 35 - New Mexico |
| County | 055 - Taos |
| FFS | 6V1 |
| PCAS | M2550215 |
| Project Name | Taos Road Maintenance |
| Project Type | RDMAINT |
| Work Type | RM - Road Maintenance support |
| Total (\$) | 1,380,000 |
| Length (mi) | |
| Project ID | 50215 |
| Designation | O |
| Description | Supplemental Road Maintenance to support road maintenance activities and equipment purchase to support the RM program. |
| Remark | approved by Tribal Resolution No. 2023-06 |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 330,000 | 340,000 | 350,000 | 360,000 | 0 | 1,380,000 |
| | 330,000 | 340,000 | 350,000 | 360,000 | 0 | 1,380,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2027 | Z | 330,000 | 340,000 | 350,000 | 360,000 | 1,380,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 818,889 | 842,032 | 818,891 | 818,890 | 0 | 3,298,702 |
| # of Projects | 8 | | | | | | |

| | | | |
|-------------------------------|---|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25718 - Taos Pueblo | | |
| Entity | M25718 - PUEBLO OF TAOS | | |
| | | | |
| State | 35 - New Mexico | | |
| County | 055 - Taos | | |
| | | | |
| FFS | 6V1 | Length (mi) | 1.2 |
| PCAS | M2550300 | Project ID | 50300 |
| Project Name | NP704(1)2&4, LITTLE DEER HORN ROAD | | |
| Project Type | RECONS | | |
| Work Type | 3 - Gravel | | |
| Total (\$) | 5,000 | Designation | R |
| | | | |
| Description | Reconstruct roadw ay, funds for ROW and grade/drain. Design at 95% complete as of 2021. | | |
| Remark | Approved by tribal resolution NO. 2023-06 | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| | 0 | 0 | 5,000 | 0 | 0 | 5,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2026 | | | 5,000 | | | 5,000 |
| | | | | | | | |

| | | | | | | | | | | |
|----------------------|---------------|-------------|--------------|-----|-------------|--------|-----------------|------------|-------------|----------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0704 | 10 | 10 | | | | | | | | 1.2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 50 | 3 | 03 | 35 - New Mexico | 055 - Taos | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 405,157 | 434,907 | 488,402 | 2,500 | 0 | 1,330,966 |
| # of Projects | 11 | | | | | | |

Project Identification

| | | | |
|---------------------|-----------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25718 - Taos Pueblo | | |
| Entity | M25718 - PUEBLO OF TAOS | | |
| State | 35 - New Mexico | | |
| County | 055 - Taos | | |
| FFS | F31 | Length (mi) | 26 |
| PCAS | M2500001 | Project ID | 00001 |
| Project Name | NP701(1)1,2&4 RIO PUEBLO | | |
| Project Type | BRIDGE | | |
| Work Type | SD - Poor Condition (formerly SD) | | |
| Total (\$) | 500 | Designation | B |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 500 | 0 | 0 | 500 |
| | 0 | 0 | 500 | 0 | 0 | 500 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2026 | 2026 | | | 500 | | | 500 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
|-----------|---------------|-------------|-----------------|-----|-------------|--------|-----------------|------------|-------------|----------------|
| 0709 | 20 | 20 | BRIDGE ON ROUTE | | | | NP701 RESE | | | 26 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 20 | 4 | 1 | 1 | | | 03 | 35 - New Mexico | 055 - Taos | M204 | 26 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 405,157 | 434,907 | 488,402 | 2,500 | 0 | 1,330,966 |
| # of Projects | 11 | | | | | | |

Project Identification

| | | | |
|--------------|----------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25718 - Taos Pueblo | | |
| Entity | M25718 - PUEBLO OF TAOS | | |
| State | 35 - New Mexico | | |
| County | 055 - Taos | | |
| FFS | F31 | Length (mi) | |
| PCAS | M2518071 | Project ID | 18071 |
| Project Name | INVENTORY CODING PROJECT | | |
| Project Type | PLANNING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 30,000 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 10,000 | 10,000 | 0 | 0 | 20,000 |
| 17 PROJECT MANAGEMENT | 0 | 5,000 | 5,000 | 0 | 0 | 10,000 |
| | 0 | 15,000 | 15,000 | 0 | 0 | 30,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2026 | PE | | 10,000 | 10,000 | | | 20,000 |
| 2025 | 2026 | Z | | 5,000 | 5,000 | | | 10,000 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 405,157 | 434,907 | 488,402 | 2,500 | 0 | 1,330,966 |
| # of Projects | 11 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25718 - Taos Pueblo | | |
| Entity | M25718 - PUEBLO OF TAOS | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 055 - Taos | | |
| <hr/> | | | |
| FFS | F31 | Length (mi) | 1.9 |
| PCAS | M2530000 | Project ID | 30000 |
| Project Name | NP716(1) 2&4, ROTTEN TREE ROAD | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 28,326 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 04 SURVEY | 2,936 | 0 | 0 | 0 | 0 | 2,936 |
| 05 DESIGN | 15,390 | 0 | 0 | 0 | 0 | 15,390 |
| 17 PROJECT MANAC | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| | <hr/> | | | | | |
| | 28,326 | 0 | 0 | 0 | 0 | 28,326 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 18,326 | | | | 18,326 |
| 2024 | 2024 | Z | 10,000 | | | | 10,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | Length (mi) | |
| 0716 | 10 | 10 | BEG SECT 10 | | | | MP 0.8 | | 1.9 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 055 - Taos | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 405,157 | 434,907 | 488,402 | 2,500 | 0 | 1,330,966 |
| # of Projects | 11 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25718 - Taos Pueblo | | |
| Entity | M25718 - PUEBLO OF TAOS | | |
| | | | |
| State | 35 - New Mexico | | |
| County | 055 - Taos | | |
| | | | |
| FFS | F31 | Length (mi) | 2.2 |
| PCAS | M2530500 | Project ID | 30500 |
| Project Name | NP705(1)2&4 SPIDER ROCK ROAD | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 91,596 | Designation | R |
| | | | |
| Description | TBD | | |
| | | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 26,144 | 0 | 0 | 0 | 0 | 26,144 | |
| 04 SURVEY | 14,313 | 0 | 0 | 0 | 0 | 14,313 | |
| 05 DESIGN | 44,390 | 0 | 0 | 0 | 0 | 44,390 | |
| 06 ENVIRONMENTAL | 2,736 | 0 | 0 | 0 | 0 | 2,736 | |
| 08 RIGHTS-OF-WAY | 4,013 | 0 | 0 | 0 | 0 | 4,013 | |
| | 91,596 | 0 | 0 | 0 | 0 | 91,596 | |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 91,596 | | | | | 91,596 |
| | | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0705 | 10 | 10 | BEG SECT 10 | | | | END SECT 10 | | | 2.2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 055 - Taos | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 405,157 | 434,907 | 488,402 | 2,500 | 0 | 1,330,966 |
| # of Projects | 11 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25718 - Taos Pueblo | | |
| Entity | M25718 - PUEBLO OF TAOS | | |
| | | | |
| State | 35 - New Mexico | | |
| County | 055 - Taos | | |
| | | | |
| FFS | F31 | Length (mi) | 2.1 |
| PCAS | M2530600 | Project ID | 30600 |
| Project Name | NP709(1)2&4 RIO LUCERO ROAD | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 147,531 | Designation | R |
| | | | |
| Description | TBD | | |
| | | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 33,469 | 0 | 0 | 0 | 0 | 33,469 | |
| 04 SURVEY | 17,000 | 0 | 0 | 0 | 0 | 17,000 | |
| 05 DESIGN | 72,506 | 0 | 0 | 0 | 0 | 72,506 | |
| 06 ENVIRONMENTAL | 4,484 | 0 | 0 | 0 | 0 | 4,484 | |
| 08 RIGHTS-OF-WAY | 7,572 | 0 | 0 | 0 | 0 | 7,572 | |
| 17 PROJECT MANAG | 10,000 | 0 | 0 | 2,500 | 0 | 12,500 | |
| | 145,031 | 0 | 0 | 2,500 | 0 | 147,531 | |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 135,031 | | | | 135,031 |
| 2024 | 2027 | Z | 10,000 | | 2,500 | | 12,500 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0709 | 10 | 10 | BEG SECT 10 | | | | MP 1.5 | | | 2.1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 055 - Taos | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 405,157 | 434,907 | 488,402 | 2,500 | 0 | 1,330,966 |
| # of Projects | 11 | | | | | | |

| | | | |
|-------------------------------|--------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25718 - Taos Pueblo | | |
| Entity | M25718 - PUEBLO OF TAOS | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 055 - Taos | | |
| <hr/> | | | |
| FFS | F31 | Length (mi) | .8 |
| PCAS | M2540100 | Project ID | 40100 |
| Project Name | NP702(2)2&4 HAIL CREEK ROAD | | |
| Project Type | RECONS | | |
| Work Type | I1 - Intersection Improvements | | |
| Total (\$) | 2,000 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 14 CONSTRUCTION I | 0 | 0 | 1,000 | 0 | 0 | 1,000 |
| 17 PROJECT MANAG | 0 | 0 | 1,000 | 0 | 0 | 1,000 |
| | <hr/> | | | | | |
| | 0 | 0 | 2,000 | 0 | 0 | 2,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2026 | | | 1,000 | | | 1,000 |
| 2026 | 2026 | | | 1,000 | | | 1,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | Length (mi) | |
| 0702 | 10 | 10 | BEG SECT 10 | | | | MP 0.3 | | .8 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 80 | 5 | 03 | 35 - New Mexico | 055 - Taos | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 405,157 | 434,907 | 488,402 | 2,500 | 0 | 1,330,966 |
| # of Projects | 11 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25718 - Taos Pueblo |
| Entity | M25718 - PUEBLO OF TAOS |
| State | 35 - New Mexico |
| County | 055 - Taos |
| FFS | F31 |
| PCAS | M2540700 |
| Project Name | TAOS TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P10 - Tribal Trans. Improvement Program |
| Total (\$) | 100,000 |
| Length (mi) | |
| Project ID | 40700 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 30,000 | 35,000 | 35,000 | 0 | 0 | 100,000 |
| | 30,000 | 35,000 | 35,000 | 0 | 0 | 100,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | 30,000 | 35,000 | 35,000 | | | 100,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 405,157 | 434,907 | 488,402 | 2,500 | 0 | 1,330,966 |
| # of Projects | 11 | | | | | | |

| | | | |
|-------------------------------|-------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25718 - Taos Pueblo | | |
| Entity | M25718 - PUEBLO OF TAOS | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 055 - Taos | | |
| <hr/> | | | |
| FFS | F31 | Length (mi) | 1.6 |
| PCAS | M2550200 | Project ID | 50200 |
| Project Name | NP703(1)2&4, STAR ROAD | | |
| Project Type | RECONS | | |
| Work Type | 3 - Gravel | | |
| Total (\$) | 9,500 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 7,500 | 0 | 0 | 0 | 0 | 7,500 |
| 17 PROJECT MANAG | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| | <hr/> | | | | | |
| | 9,500 | 0 | 0 | 0 | 0 | 9,500 |

| | | | | | | | | |
|----------------------|-------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 7,500 | | | | | 7,500 |
| 2024 | 2024 | Z | 2,000 | | | | | 2,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0703 | 10 | 10 | BEG SECT 10 | | | | END SECT 10 | | | 1.6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 055 - Taos | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 405,157 | 434,907 | 488,402 | 2,500 | 0 | 1,330,966 |
| # of Projects | 11 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25718 - Taos Pueblo |
| Entity | M25718 - PUEBLO OF TAOS |
| State | 35 - New Mexico |
| County | 055 - Taos |
| FFS | F31 |
| PCAS | M2550215 |
| Project Name | TAOS ROAD MAINTENANCE-HTF |
| Work Type | SAFETY |
| Total (\$) | 339,812 |
| Length (mi) | |
| Project ID | 50215 |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 90,157 | 104,977 | 144,678 | 0 | 0 | 339,812 |
| | 90,157 | 104,977 | 144,678 | 0 | 0 | 339,812 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | Z | 90,157 | 104,977 | 144,678 | | 339,812 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 405,157 | 434,907 | 488,402 | 2,500 | 0 | 1,330,966 |
| # of Projects | 11 | | | | | | |

Project Identification

| | | | |
|--------------|------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25718 - Taos Pueblo | | |
| Entity | M25718 - PUEBLO OF TAOS | | |
| State | 35 - New Mexico | | |
| County | 055 - Taos | | |
| FFS | F31 | Length (mi) | 1.7 |
| PCAS | M2550300 | Project ID | 50300 |
| Project Name | NP704(1)2&4, LITTLE DEER HORN ROAD | | |
| Project Type | RECONS | | |
| Work Type | 3 - Gravel | | |
| Total (\$) | 579,787 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 05 DESIGN | 8,547 | 0 | 0 | 0 | 0 | 8,547 |
| 09 GRADE & DRAIN | 0 | 80,000 | 70,000 | 0 | 0 | 150,000 |
| 10 GRAVEL | 0 | 75,000 | 75,000 | 0 | 0 | 150,000 |
| 11 PAVEMENT | 0 | 90,000 | 100,000 | 0 | 0 | 190,000 |
| 13 INCIDENTAL CON | 0 | 14,930 | 24,310 | 0 | 0 | 39,240 |
| 17 PROJECT MANA | 2,000 | 20,000 | 20,000 | 0 | 0 | 42,000 |
| | 10,547 | 279,930 | 289,310 | 0 | 0 | 579,787 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 8,547 | | | | | 8,547 |
| 2025 | 2026 | CONS | | 259,930 | 269,310 | | | 529,240 |
| 2024 | 2026 | Z | 2,000 | 20,000 | 20,000 | | | 42,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|------------|-------------|----------------|
| 0704 | 10 | 10 | BEG SECT 10 | | | | END SECT 10 | | | 1.7 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 50 | 3 | 03 | 35 - New Mexico | 055 - Taos | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 405,157 | 434,907 | 488,402 | 2,500 | 0 | 1,330,966 |
| # of Projects | 11 | | | | | | |

Project Identification

| | | | |
|--------------|-------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25718 - Taos Pueblo | | |
| Entity | M25718 - PUEBLO OF TAOS | | |
| State | 35 - New Mexico | | |
| County | 055 - Taos | | |
| FFS | F31 | Length (mi) | 2.1 |
| PCAS | M2550400 | Project ID | 50400 |
| Project Name | NP701(2)2&4, VETERAN'S HIGHWAY | | |
| Project Type | REHAB | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 1,914 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 14 CONSTRUCTION I | 0 | 0 | 1,914 | 0 | 0 | 1,914 |
| | 0 | 0 | 1,914 | 0 | 0 | 1,914 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2026 | 2026 | | | 1,914 | | | 1,914 |
| | | | | CE | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|-------------|-----------------|------------|-------------|----------------|
| 0701 | 10 | 10 | BEG SECT 10 | | | END SECT 10 | | | 2.1 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 2 | 1 | 1 | 80 | 5 | 03 | 35 - New Mexico | 055 - Taos | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F36 | 7,878 | 0 | 0 | 0 | 0 | 7,878 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25718 - Taos Pueblo |
| Entity | M25718 - PUEBLO OF TAOS |
| State | 35 - New Mexico |
| County | 039 - Rio Arriba |
| FFS | F36 |
| PCAS | M2518081 |
| Project Name | 2% PLANNING FUNDS |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 7,878 |
| Length (mi) | 18081 |
| Project ID | 18081 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | | 7,878 | 0 | 0 | 0 | 0 | 7,878 |
| | | 7,878 | 0 | 0 | 0 | 0 | 7,878 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | Z | | | | | 7,878 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25718 - PUEBLO OF TAOS | | 3,456,015 | 3,356,182 | 3,456,063 | 2,970,160 | 2,459,269 | 15,697,689 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | FER | 268,959 | 0 | 0 | 0 | 0 | 268,959 |
| # of Projects | 1 | | | | | | |

Project Identification

| | |
|--------------------|-------------------------|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25718 - Taos Pueblo |
| Entity | M25718 - PUEBLO OF TAOS |

| | |
|---------------|-----------------|
| State | 35 - New Mexico |
| County | 055 - Taos |

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| FFS | FER | Length (mi) | 2.1 |
| PCAS | M2518A01 | Project ID | 18A01 |
| Project Name | Veterans Highway | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 268,959 | Designation | R |

| | |
|--------------------|-----|
| Description | TBD |
| Remark | TBD |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 30,000 | 0 | 0 | 0 | 0 | 30,000 |
| 04 SURVEY | 35,000 | 0 | 0 | 0 | 0 | 35,000 |
| 05 DESIGN | 103,959 | 0 | 0 | 0 | 0 | 103,959 |
| 06 ENVIRONMENTAL | 25,000 | 0 | 0 | 0 | 0 | 25,000 |
| 07 ARCHAEOLOGY | 25,000 | 0 | 0 | 0 | 0 | 25,000 |
| 08 RIGHTS-OF-WAY | 40,000 | 0 | 0 | 0 | 0 | 40,000 |
| 19 REPORTING REQUIREMENTS | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| Total | 268,959 | 0 | 0 | 0 | 0 | 268,959 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 258,959 | | | | | 258,959 |
| 2024 | 2024 | Z | 10,000 | | | | | 10,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|------------|-------------|----------------|
| 0701 | 10 | 30 | BEGIN SECTION 10 | | | END SECTION 30 | | | 2.1 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 2 | 1 | 1 | 80 | 5 | 03 | 35 - New Mexico | 055 - Taos | | |
| 20 | 2 | 1 | 1 | | | 03 | 35 - New Mexico | 055 - Taos | M208 | 105 |
| 30 | 2 | 1 | 1 | 80 | 5 | 03 | 35 - New Mexico | 055 - Taos | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | | |
| M25719 - PUEBLO OF TESUQUE | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS | 15 | 1,686,328 | 1,352,154 | 1,370,475 | 1,168,943 | 761,591 | 6,339,491 |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | | |
| Program Class Code | 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects | 8 | 315,799 | 347,378 | 347,378 | 347,378 | 164,950 | 1,522,883 |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25719 - Tesuque Pueblo |
| Entity | M25719 - PUEBLO OF TESUQUE |
| State | |
| State | 35 - New Mexico |
| County | |
| County | 049 - Santa Fe |
| FFS | |
| FFS | 31E |
| PCAS | M2519071 |
| Project Name | TESUQUE ROAD INVENTORY CODING PROJEC |
| Project Type | PLANNING |
| Work Type | P10 - Tribal Trans. Improvement Program |
| Total (\$) | 85,300 |
| Description | |
| Description | TBD |
| Remark | |
| Remark | Tribe has decided not to use any of the FY 2011 funding allocation for 0 year. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 25,000 | 15,300 | 15,000 | 15,000 | 15,000 | 85,300 |
| | 25,000 | 15,300 | 15,000 | 15,000 | 15,000 | 85,300 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | PE | 25,000 | 15,300 | 15,000 | 15,000 | 85,300 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M25719 - PUEBLO OF TESUQUE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 1,686,328 | 1,352,154 | 1,370,475 | 1,168,943 | 761,591 | 6,339,491 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 8 | 315,799 | 347,378 | 347,378 | 347,378 | 164,950 | 1,522,883 |

| | |
|-------------------------------|---------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25719 - Tesuque Pueblo |
| Entity | M25719 - PUEBLO OF TESUQUE |
| <hr/> | |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| <hr/> | |
| FFS | 31E |
| PCAS | M2519091 |
| Project Name | RESERVATIONWIDE SIGNING PROJECT |
| Project Type | SAFETY |
| Work Type | P1 - Primarily Signing Project |
| Total (\$) | 15,000 |
| Length (mi) | 19091 |
| Project ID | 19091 |
| Designation | O |
| <hr/> | |
| Description | TBD |
| <hr/> | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| <hr/> | | | | | | |
| | 0 | 0 | 0 | 0 | 15,000 | 15,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 15,000 | 15,000 |
| | | CONS | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25719 - PUEBLO OF TESUQUE | | 1,686,328 | 1,352,154 | 1,370,475 | 1,168,943 | 761,591 | 6,339,491 |
| # of CSTIPS | 15 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 315,799 | 347,378 | 347,378 | 347,378 | 164,950 | 1,522,883 |
| # of Projects | 8 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M25 - Northern Pueblos
 Reservation: M25719 - Tesuque Pueblo
 Entity: M25719 - PUEBLO OF TESUQUE

State: 35 - New Mexico
 County: 049 - Santa Fe

FFS: 31E Length (mi): .9
 PCAS: M2519101 Project ID: 19101
 Project Name: NP 800(1)2&3 VILLAGE STREET
 Work Type: RECONS
 Total (\$): 21,000 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 0 | 0 | 0 | 3,000 | 3,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 7,000 | 7,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| | 0 | 0 | 0 | 0 | 21,000 | 21,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 21,000 | 21,000 |
| | PE | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0800 | 10 | 20 | BEGIN SECTION 10 | | | END SECTION 20 | | | .9 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | |
| 20 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25719 - PUEBLO OF TESUQUE | | 1,686,328 | 1,352,154 | 1,370,475 | 1,168,943 | 761,591 | 6,339,491 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 31E | 315,799 | 347,378 | 347,378 | 347,378 | 164,950 | 1,522,883 |
| # of Projects | 8 | | | | | | |

| Project Identification | |
|------------------------|---|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25719 - Tesuque Pueblo |
| Entity | M25719 - PUEBLO OF TESUQUE |
| | |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| | |
| FFS | 31E |
| PCAS | M2519121 |
| Project Name | TESUQUE TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 175,000 |
| Length (mi) | 19121 |
| Project ID | |
| Designation | O |
| | |
| Description | TBD |
| | |
| Remark | Tribe will use funding to update its road inventory and also its land use plan. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 175,000 |
| | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 175,000 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2028 | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 175,000 |
| | PE | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25719 - PUEBLO OF TESUQUE | | 1,686,328 | 1,352,154 | 1,370,475 | 1,168,943 | 761,591 | 6,339,491 |
| # of CSTIPS | 15 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 315,799 | 347,378 | 347,378 | 347,378 | 164,950 | 1,522,883 |
| # of Projects | 8 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M25 - Northern Pueblos
 Reservation: M25719 - Tesuque Pueblo
 Entity: M25719 - PUEBLO OF TESUQUE

State: 35 - New Mexico
 County: 049 - Santa Fe

FFS: 31E Length (mi): 1.3
 PCAS: M2519123 Project ID: 19123
 Project Name: NP804, North
 Project Type: REHAB
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 436,856 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------|--------------|--------------|----------------|----------------|--------------|----------------|
| 03 PROJECT PLANNING | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 04 SURVEY | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 05 DESIGN | 0 | 0 | 20,000 | 0 | 0 | 20,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 10,000 | 10,000 | 0 | 20,000 |
| 09 GRADE & DRAIN | 0 | 0 | 20,000 | 20,000 | 0 | 40,000 |
| 10 GRAVEL | 0 | 0 | 20,000 | 20,000 | 0 | 40,000 |
| 11 PAVEMENT | 0 | 0 | 88,428 | 168,428 | 0 | 256,856 |
| 13 INCIDENTAL CONSTRUCTION | 0 | 0 | 15,000 | 0 | 0 | 15,000 |
| 17 PROJECT MANAGEMENT | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| Total | 0 | 0 | 218,428 | 218,428 | 0 | 436,856 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2026 | 2027 | PE | | | 65,000 | 10,000 | | 75,000 |
| 2026 | 2027 | CONS | | | 143,428 | 208,428 | | 351,856 |
| 2026 | 2026 | Z | | | 10,000 | | | 10,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
|-----------|---------------|-------------|------------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|-------------|
| 0804 | 70 | 100 | Begin Section 70 | | | | End Section 100 | | | | 1.3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 70 | 4 | 1 | 1 | 34 | 5 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |
| 80 | 4 | 1 | 1 | | | 03 | 35 - New Mexico | 049 - Santa Fe | M009 | 20 | |
| 90 | 4 | 1 | 1 | 32 | 5 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |
| 100 | 4 | 1 | 1 | 33 | 5 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25719 - PUEBLO OF TESUQUE | | 1,686,328 | 1,352,154 | 1,370,475 | 1,168,943 | 761,591 | 6,339,491 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 31E | 315,799 | 347,378 | 347,378 | 347,378 | 164,950 | 1,522,883 |
| # of Projects | 8 | | | | | | |

Project Identification

| | |
|-------------|----------------------------|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25719 - Tesuque Pueblo |
| Entity | M25719 - PUEBLO OF TESUQUE |

| | |
|--------|-----------------|
| State | 35 - New Mexico |
| County | 049 - Santa Fe |

| | | | |
|--------------|---------------------------------------|-------------|-------|
| FFS | 31E | Length (mi) | .2 |
| PCAS | M2530400 | Project ID | 30400 |
| Project Name | NP806(1)2&4 ENTRANCE RD. | | |
| Project Type | RECONS | | |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick | | |
| Total (\$) | 218,128 | Designation | R |

| | |
|-------------|-----|
| Description | TBD |
| Remark | TBD |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------|--------------|--------------|--------------|--------------|--------------|------------|
| 10 GRAVEL | 0 | 14,454 | 0 | 0 | 0 | 14,454 |
| 11 PAVEMENT | 0 | 203,674 | 0 | 0 | 0 | 203,674 |
| | 0 | 218,128 | 0 | 0 | 0 | 218,128 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | | 218,128 | | | | 218,128 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|----------------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|
| 0806 | 10 | 10 | INT US84/285 & NP806 | | END SECT 10 | | .2 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 80 | 5 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25719 - PUEBLO OF TESUQUE | | 1,686,328 | 1,352,154 | 1,370,475 | 1,168,943 | 761,591 | 6,339,491 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 315,799 | 347,378 | 347,378 | 347,378 | 164,950 | 1,522,883 |
| # of Projects | 8 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25719 - Tesuque Pueblo | | |
| Entity | M25719 - PUEBLO OF TESUQUE | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 31E | Length (mi) | 1.8 |
| PCAS | M2531100 | Project ID | 31100 |
| Project Name | NP804A(2)2&4 EASTSIDE RD | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 208,155 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 11 PAVEMENT | 105,690 | 0 | 0 | 0 | 0 | 105,690 | |
| 12 BRIDGES/STRUCT | 13,850 | 0 | 0 | 0 | 0 | 13,850 | |
| 13 INCIDENTAL CON | 78,615 | 0 | 0 | 0 | 0 | 78,615 | |
| 17 PROJECT MANAG | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| | 208,155 | 0 | 0 | 0 | 0 | 208,155 | |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | CONS | 198,155 | | | | | 198,155 |
| 2024 | 2024 | Z | 10,000 | | | | | 10,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0804 | 30 | 30 | INT NP806 & NP804 | | | | END SECT 30 | | | 1.8 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 30 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | | |
| M25719 - PUEBLO OF TESUQUE | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS | 15 | 1,686,328 | 1,352,154 | 1,370,475 | 1,168,943 | 761,591 | 6,339,491 |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | | |
| Program Class Code | 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects | 8 | 315,799 | 347,378 | 347,378 | 347,378 | 164,950 | 1,522,883 |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - South west |
| Agency | M25 - Northern Pueblos |
| Reservation | M25719 - Tesuque Pueblo |
| Entity | M25719 - PUEBLO OF TESUQUE |
| State | |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | |
| FFS | 31E |
| PCAS | M2581500 |
| Project Name | TESUQUE ROAD MAINTENANCE-HTF |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 363,444 |
| Description | |
| Description | TBD |
| Remark | |
| Remark | Tribe has decided not to use any of the FY 2011 funding allocation for 0 year. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 47,644 | 78,950 | 78,950 | 78,950 | 78,950 | 363,444 |
| | 47,644 | 78,950 | 78,950 | 78,950 | 78,950 | 363,444 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | Z | 47,644 | 78,950 | 78,950 | 78,950 | 363,444 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25719 - PUEBLO OF TESUQUE | | 1,686,328 | 1,352,154 | 1,370,475 | 1,168,943 | 761,591 | 6,339,491 |
| # of CSTIPS | 15 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 36E | 6,252 | 6,877 | 6,877 | 6,877 | 6,877 | 33,760 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25719 - Tesuque Pueblo |
| Entity | M25719 - PUEBLO OF TESUQUE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 36E |
| PCAS | M2571906 |
| Project Name | 2 % PLANNING |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 33,760 |
| Length (mi) | 71906 |
| Project ID | |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | | 6,252 | 6,877 | 6,877 | 6,877 | 6,877 | 33,760 |
| | | 6,252 | 6,877 | 6,877 | 6,877 | 6,877 | 33,760 |
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2028 | Z | 6,252 | 6,877 | 6,877 | 6,877 | 33,760 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M25719 - PUEBLO OF TESUQUE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 1,686,328 | 1,352,154 | 1,370,475 | 1,168,943 | 761,591 | 6,339,491 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 10 | 235,360 | 249,587 | 249,587 | 249,587 | 257,604 | 1,241,725 |

Project Identification

| | |
|---------------------|---|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25719 - Tesuque Pueblo |
| Entity | M25719 - PUEBLO OF TESUQUE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 61E |
| PCAS | M2519071 |
| Project Name | Tesuque Road Inventory Coding Project |
| Project Type | PLANING |
| Work Type | P10 - Tribal Trans. Improvement Program |
| Total (\$) | 14,000 |
| Length (mi) | |
| Project ID | 19071 |
| Designation | O |
| Description | Tesuque road inventory input project. Project is Direct Service orientated. |
| Remark | Project funding identified for out-years FY16-19. |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 3,000 | 3,000 | 3,000 | 5,000 | 14,000 |
| | 0 | 3,000 | 3,000 | 3,000 | 5,000 | 14,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2028 | | 3,000 | 3,000 | 3,000 | 5,000 | 14,000 |
| | | | 3,000 | 3,000 | 3,000 | 5,000 | 14,000 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25719 - PUEBLO OF TESUQUE | | 1,686,328 | 1,352,154 | 1,370,475 | 1,168,943 | 761,591 | 6,339,491 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 61E | 235,360 | 249,587 | 249,587 | 249,587 | 257,604 | 1,241,725 |
| # of Projects | 10 | | | | | | |

| Project Identification | |
|------------------------|---|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25719 - Tesuque Pueblo |
| Entity | M25719 - PUEBLO OF TESUQUE |
| | |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| | |
| FFS | 61E |
| PCAS | M2519091 |
| Project Name | Reservation-Wide Safety Signing Project |
| Project Type | SAFETY |
| Work Type | P1 - Primarily Signing Project |
| Total (\$) | 1,000 |
| Length (mi) | |
| Project ID | 19091 |
| Designation | O |
| | |
| Description | Traffic sign evaluation/assessment to determine if the current Retro-reflectivity requirements are met. |
| Remark | Project identified for FY19. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 1,000 | 1,000 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2028 | 2028 | | | | | 1,000 | 1,000 |
| | CONS | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25719 - PUEBLO OF TESUQUE | | 1,686,328 | 1,352,154 | 1,370,475 | 1,168,943 | 761,591 | 6,339,491 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 235,360 | 249,587 | 249,587 | 249,587 | 257,604 | 1,241,725 |
| # of Projects | 10 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25719 - Tesuque Pueblo |
| Entity | M25719 - PUEBLO OF TESUQUE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 61E |
| PCAS | M2519101 |
| Project Name | NP800(1)2&3 VILLAGE STREET |
| Work Type | RECONS |
| Work Type | 2 - Graded and Drained Earth |
| Total (\$) | 21,000 |
| Designation | R |
| Description | Preliminary Engineering planned to begin in FY2019. |
| Remark | Project identified in out-years pending a shift of future program funding priorities. |

| | | | | | | | |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | | 0 | 0 | 0 | 0 | 3,000 | 3,000 |
| 04 SURVEY | | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 05 DESIGN | | 0 | 0 | 0 | 0 | 7,000 | 7,000 |
| 06 ENVIRONMENTAL | | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 07 ARCHAEOLOGY | | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 08 RIGHTS-OF-WAY | | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | 0 | 0 | 0 | 0 | 21,000 | 21,000 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2028 | 2028 | | | | | 21,000 | 21,000 |
| | PE | | | | | | |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | | |
| 0800 | 10 | 20 | BEGIN SECTION 10 | | | END SECTION 20 | | | .9 | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |
| 20 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | | |
| M25719 - PUEBLO OF TESUQUE | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS | 15 | 1,686,328 | 1,352,154 | 1,370,475 | 1,168,943 | 761,591 | 6,339,491 |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | | |
| Program Class Code | 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects | 10 | 235,360 | 249,587 | 249,587 | 249,587 | 257,604 | 1,241,725 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25719 - Tesuque Pueblo |
| Entity | M25719 - PUEBLO OF TESUQUE |
| State | |
| State | 35 - New Mexico |
| County | |
| County | 049 - Santa Fe |
| FFS | |
| FFS | 61E |
| PCAS | M2519121 |
| Project Name | Tesuque Transportation Planning |
| Project Type | PLANING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 175,000 |
| Designation | |
| Designation | O |
| Description | |
| Description | Tribal Transportation Program funding support of current & future transportation planning initiatives & activities. |
| Remark | |
| Remark | Support is planned as a year-to-year support activity. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 175,000 |
| | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 175,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | PE | 35,000 | 35,000 | 35,000 | 35,000 | 175,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25719 - PUEBLO OF TESUQUE | | 1,686,328 | 1,352,154 | 1,370,475 | 1,168,943 | 761,591 | 6,339,491 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 235,360 | 249,587 | 249,587 | 249,587 | 257,604 | 1,241,725 |
| # of Projects | 10 | | | | | | |

| | | | |
|-------------------------------|--|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25719 - Tesuque Pueblo | | |
| Entity | M25719 - PUEBLO OF TESUQUE | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 61E | Length (mi) | 1.3 |
| PCAS | M2519123 | Project ID | 19123 |
| Project Name | NP804, North | | |
| Work Type | REHAB | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 94,190 | Designation | R |
| Description | Preliminary Engineering planned for FY16-17. | | |
| Remark | Project pending future program funding. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 3,000 | 0 | 0 | 0 | 3,000 |
| 04 SURVEY | 0 | 10,000 | 10,000 | 0 | 0 | 20,000 |
| 05 DESIGN | 0 | 20,000 | 20,000 | 0 | 0 | 40,000 |
| 06 ENVIRONMENTAL | 0 | 5,500 | 5,000 | 0 | 0 | 10,500 |
| 07 ARCHAEOLOGY | 0 | 5,500 | 5,000 | 0 | 0 | 10,500 |
| 08 RIGHTS-OF-WAY | 0 | 5,190 | 5,000 | 0 | 0 | 10,190 |
| | 0 | 49,190 | 45,000 | 0 | 0 | 94,190 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2026 | PE | 49,190 | 45,000 | | | 94,190 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0804 | 70 | 100 | Begin Section 70 | | | | End Section 100 | | | | 1.3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 70 | 4 | 1 | 1 | 34 | 5 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |
| 80 | 4 | 1 | 1 | | | 03 | 35 - New Mexico | 049 - Santa Fe | M219 | 40 | |
| 90 | 4 | 1 | 1 | 32 | 5 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |
| 100 | 4 | 1 | 1 | 33 | 5 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25719 - PUEBLO OF TESUQUE | | 1,686,328 | 1,352,154 | 1,370,475 | 1,168,943 | 761,591 | 6,339,491 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 235,360 | 249,587 | 249,587 | 249,587 | 257,604 | 1,241,725 |
| # of Projects | 10 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25719 - Tesuque Pueblo |
| Entity | M25719 - PUEBLO OF TESUQUE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 61E |
| PCAS | M2519131 |
| Project Name | NP828(1)2&4, NEW ADMINISTRATION ROAD |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 177,000 |
| Length (mi) | .2 |
| Project ID | 19131 |
| Designation | R |
| Description | New road construction. |
| Remark | SWRO providing preliminary engineering services. FY15 place marked for future construction. |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 11 | PA VEMENT | 0 | 80,000 | 32,000 | 0 | 0 | 112,000 |
| 13 | INCIDENTAL CON | 0 | 0 | 20,000 | 0 | 0 | 20,000 |
| 14 | CONSTRUCTION I | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 17 | PROJECT MANAC | 0 | 20,000 | 10,000 | 0 | 0 | 30,000 |
| | | 10,000 | 100,000 | 62,000 | 0 | 5,000 | 177,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2026 | 10,000 | 80,000 | 52,000 | | | 142,000 |
| 2028 | 2028 | | | | | 5,000 | 5,000 |
| 2025 | 2026 | | 20,000 | 10,000 | | | 30,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0828 | 1 | 1 | BOP at section 1 | | | | EOP at section 1 | | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 1 | 4 | 4 | 2 | | 0 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25719 - PUEBLO OF TESUQUE | | 1,686,328 | 1,352,154 | 1,370,475 | 1,168,943 | 761,591 | 6,339,491 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 235,360 | 249,587 | 249,587 | 249,587 | 257,604 | 1,241,725 |
| # of Projects | 10 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25719 - Tesuque Pueblo |
| Entity | M25719 - PUEBLO OF TESUQUE |
| State | |
| State | 35 - New Mexico |
| County | |
| County | 049 - Santa Fe |
| FFS | |
| FFS | 61E |
| PCAS | M2519151 |
| Project Name | NP828(1)2&4 New Administration Road-Parking |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 266,777 |
| Designation | |
| Designation | R |
| Description | |
| Description | New parking lot construction. |
| Remark | |
| Remark | Preliminary Engineering to begin FY15, Construction phase planned for FY17-18. |

| | | | | | | | |
|--------------------------|------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNING | 1,000 | 0 | 0 | 0 | 0 | 1,000 |
| 05 | DESIGN | 12,000 | 0 | 0 | 0 | 0 | 12,000 |
| 09 | GRADE & DRAIN | 0 | 0 | 25,000 | 25,000 | 0 | 50,000 |
| 10 | GRAVEL | 0 | 0 | 30,000 | 25,000 | 0 | 55,000 |
| 11 | PAVEMENT | 0 | 0 | 35,000 | 50,000 | 0 | 85,000 |
| 13 | INCIDENTAL CON | 0 | 0 | 14,587 | 40,000 | 0 | 54,587 |
| 17 | PROJECT MANAGE | 0 | 0 | 0 | 9,190 | 0 | 9,190 |
| | | 13,000 | 0 | 104,587 | 149,190 | 0 | 266,777 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 13,000 | | | | | 13,000 |
| 2026 | 2027 | | | 104,587 | 140,000 | | 244,587 |
| 2027 | 2027 | | | | 9,190 | | 9,190 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25719 - PUEBLO OF TESUQUE | | 1,686,328 | 1,352,154 | 1,370,475 | 1,168,943 | 761,591 | 6,339,491 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 235,360 | 249,587 | 249,587 | 249,587 | 257,604 | 1,241,725 |
| # of Projects | 10 | | | | | | |

| | | | |
|-------------------------------|---------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25719 - Tesuque Pueblo | | |
| Entity | M25719 - PUEBLO OF TESUQUE | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 61E | Length (mi) | .2 |
| PCAS | M2530400 | Project ID | 30400 |
| Project Name | NP806(1)2&4 ENTRANCE ROAD | | |
| Project Type | RECONS | | |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick | | |
| Total (\$) | 327,964 | Designation | R |
| Description | Reconstruct and widen existing road. | | |
| Remark | Project under construction. | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 09 GRADE & DRAIN | 59,839 | 0 | 0 | 0 | 35,000 | 94,839 | |
| 10 GRAVEL | 50,000 | 0 | 0 | 0 | 13,000 | 63,000 | |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 40,751 | 40,751 | |
| 12 BRIDGES/STRUCT | 24,000 | 0 | 0 | 0 | 0 | 24,000 | |
| 13 INCIDENTAL CON | 30,773 | 0 | 0 | 0 | 17,866 | 48,639 | |
| 14 CONSTRUCTION I | 0 | 0 | 0 | 0 | 5,000 | 5,000 | |
| 17 PROJECT MANAC | 12,748 | 0 | 0 | 0 | 38,987 | 51,735 | |
| | 177,360 | 0 | 0 | 0 | 150,604 | 327,964 | |
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | 164,612 | | | | 106,617 | 271,229 |
| 2028 | 2028 | | | | | 5,000 | 5,000 |
| 2024 | 2028 | 12,748 | | | | 38,987 | 51,735 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|----------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0806 | 10 | 10 | INT US84/285 & NP806 | | | | END SECT 10 | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 5 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25719 - PUEBLO OF TESUQUE | | 1,686,328 | 1,352,154 | 1,370,475 | 1,168,943 | 761,591 | 6,339,491 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 235,360 | 249,587 | 249,587 | 249,587 | 257,604 | 1,241,725 |
| # of Projects | 10 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M25 - Northern Pueblos
 Reservation: M25719 - Tesuque Pueblo
 Entity: M25719 - PUEBLO OF TESUQUE

State: 35 - New Mexico
 County: 049 - Santa Fe

FFS: 61E Length (mi): 1.8
 PCAS: **M2531100** Project ID: 31100

Project Name: NP804A(2)2&4 EASTSIDE RD
 Project Type: RECONS
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 1,000 Designation: R

Description: Construction phase complete.

Remark: Final audit in-process.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 1,000 | 1,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 1,000 | 1,000 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|-------------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|
| 0804 | 30 | 30 | INT NP806 & NP804 | | END SECT 30 | | 1.8 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 30 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | | |
| M25719 - PUEBLO OF TESUQUE | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS | 15 | 1,686,328 | 1,352,154 | 1,370,475 | 1,168,943 | 761,591 | 6,339,491 |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | | |
| Program Class Code | 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects | 10 | 235,360 | 249,587 | 249,587 | 249,587 | 257,604 | 1,241,725 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - South west |
| Agency | M25 - Northern Pueblos |
| Reservation | M25719 - Tesuque Pueblo |
| Entity | M25719 - PUEBLO OF TESUQUE |
| State | |
| State | 35 - New Mexico |
| County | |
| County | 049 - Santa Fe |
| FFS | |
| FFS | 61E |
| PCAS | M2581500 |
| Project Name | Tesuque Road Maintenance |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 163,794 |
| Description | |
| Description | Provide supplemental funding for Road Maintenance activities on the Tesuque Indian Reservation. |
| Remark | |
| Remark | Project is planned as a future anticipated activity, FY16. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 0 | 62,397 | 0 | 62,397 | 39,000 | 163,794 |
| | 0 | 62,397 | 0 | 62,397 | 39,000 | 163,794 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2028 | Z | 62,397 | | 62,397 | 39,000 | 163,794 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M25719 - PUEBLO OF TESUQUE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 1,686,328 | 1,352,154 | 1,370,475 | 1,168,943 | 761,591 | 6,339,491 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 9 | 243,843 | 243,843 | 243,843 | 243,843 | 319,852 | 1,295,224 |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southw est |
| Agency | M25 - Northern Pueblos |
| Reservation | M25719 - Tesuque Pueblo |
| Entity | M25719 - PUEBLO OF TESUQUE |
| <hr/> | |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| <hr/> | |
| FFS | 651 |
| PCAS | M2519071 |
| Project Name | TESUQUE ROAD INVENTORY CODING PROJEC |
| Project Type | PLANNING |
| Work Type | P10 - Tribal Trans. Improvement Program |
| Total (\$) | 18,000 |
| Length (mi) | |
| Project ID | 19071 |
| Designation | O |
| <hr/> | |
| Description | TBD |
| <hr/> | |
| Remark | Tribe has decided not to use any of the FY 2011 funding allocation for 0 year. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 5,000 | 3,000 | 5,000 | 5,000 | 18,000 |
| | 0 | 5,000 | 3,000 | 5,000 | 5,000 | 18,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2028 | | 5,000 | 3,000 | 5,000 | 5,000 | 18,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25719 - PUEBLO OF TESUQUE | | 1,686,328 | 1,352,154 | 1,370,475 | 1,168,943 | 761,591 | 6,339,491 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 243,843 | 243,843 | 243,843 | 243,843 | 319,852 | 1,295,224 |
| # of Projects | 9 | | | | | | |

Project Identification

| | | | |
|--------------|---------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25719 - Tesuque Pueblo | | |
| Entity | M25719 - PUEBLO OF TESUQUE | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 651 | Length (mi) | |
| PCAS | M2519091 | Project ID | 19091 |
| Project Name | RESERVATIONWIDE SIGNING PROJECT | | |
| Project Type | SAFETY | | |
| Work Type | P1 - Primarily Signing Project | | |
| Total (\$) | 15,000 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| | 0 | 0 | 0 | 0 | 15,000 | 15,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 15,000 | 15,000 |
| | CONS | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25719 - PUEBLO OF TESUQUE | | 1,686,328 | 1,352,154 | 1,370,475 | 1,168,943 | 761,591 | 6,339,491 |
| # of CSTIPS | 15 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 243,843 | 243,843 | 243,843 | 243,843 | 319,852 | 1,295,224 |
| # of Projects | 9 | | | | | | |

| | |
|-------------------------------|------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25719 - Tesuque Pueblo |
| Entity | M25719 - PUEBLO OF TESUQUE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 651 |
| PCAS | M2519101 |
| Project Name | NP 800(1)2&3 VILLAGE STREET |
| Work Type | 2 - Graded and Drained Earth |
| Total (\$) | 21,000 |
| Length (mi) | .9 |
| Project ID | 19101 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 3,000 | 3,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 7,000 | 7,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| | 0 | 0 | 0 | 0 | 21,000 | 21,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 21,000 | 21,000 |
| | PE | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0800 | 10 | 20 | BEGIN SECTION 10 | | | | END SECTION 20 | | | | .9 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |
| 20 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25719 - PUEBLO OF TESUQUE | | 1,686,328 | 1,352,154 | 1,370,475 | 1,168,943 | 761,591 | 6,339,491 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 243,843 | 243,843 | 243,843 | 243,843 | 319,852 | 1,295,224 |
| # of Projects | 9 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25719 - Tesuque Pueblo |
| Entity | M25719 - PUEBLO OF TESUQUE |
| <hr/> | |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| <hr/> | |
| FFS | 651 |
| PCAS | M2519121 |
| Project Name | TESUQUE TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 175,000 |
| Length (mi) | 19121 |
| Project ID | 19121 |
| Designation | O |
| <hr/> | |
| Description | TBD |
| <hr/> | |
| Remark | Tribe will use funding to update its road inventory and also its land use plan. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 175,000 |
| | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 175,000 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2028 | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 175,000 |
| | PE | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |



| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25719 - PUEBLO OF TESUQUE | | 1,686,328 | 1,352,154 | 1,370,475 | 1,168,943 | 761,591 | 6,339,491 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 243,843 | 243,843 | 243,843 | 243,843 | 319,852 | 1,295,224 |
| # of Projects | 9 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25719 - Tesuque Pueblo | | |
| Entity | M25719 - PUEBLO OF TESUQUE | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 651 | Length (mi) | 1.3 |
| PCAS | M2519123 | Project ID | 19123 |
| Project Name | NP804, North | | |
| Project Type | REHAB | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 70,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 04 SURVEY | 0 | 0 | 5,000 | 5,000 | 0 | 10,000 |
| 05 DESIGN | 0 | 0 | 5,000 | 20,000 | 0 | 25,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 5,000 | 5,000 | 0 | 10,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 5,000 | 5,000 | 0 | 10,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 5,000 | 5,000 | 0 | 10,000 |
| | 0 | 0 | 25,000 | 45,000 | 0 | 70,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2027 | PE | | 25,000 | 45,000 | | 70,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0804 | 70 | 100 | Begin Section 70 | | | | End Section 100 | | | | 1.3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 70 | 4 | 1 | 1 | 34 | 5 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |
| 80 | 4 | 1 | 1 | | | 03 | 35 - New Mexico | 049 - Santa Fe | M219 | 40 | |
| 90 | 4 | 1 | 1 | 32 | 5 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |
| 100 | 4 | 1 | 1 | 33 | 5 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25719 - PUEBLO OF TESUQUE | | 1,686,328 | 1,352,154 | 1,370,475 | 1,168,943 | 761,591 | 6,339,491 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 243,843 | 243,843 | 243,843 | 243,843 | 319,852 | 1,295,224 |
| # of Projects | 9 | | | | | | |

| | |
|-------------------------------|--------------------------------------|
| Project Identification | |
| Region | M - South west |
| Agency | M25 - Northern Pueblos |
| Reservation | M25719 - Tesuque Pueblo |
| Entity | M25719 - PUEBLO OF TESUQUE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 651 |
| PCAS | M2519131 |
| Project Name | NP828(1)2&4, NEW ADMINISTRATION ROAD |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 647,372 |
| Description | New road construction. |
| Remark | TBD |

| | | | | | | | |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 04 SURVEY | | 10,000 | 10,000 | 0 | 0 | 0 | 20,000 |
| 05 DESIGN | | 25,000 | 5,000 | 0 | 0 | 0 | 30,000 |
| 06 ENVIRONMENTAL | | 5,000 | 5,000 | 0 | 0 | 0 | 10,000 |
| 07 ARCHAEOLOGY | | 5,000 | 5,000 | 0 | 0 | 0 | 10,000 |
| 08 RIGHTS-OF-WAY | | 5,000 | 5,000 | 0 | 0 | 0 | 10,000 |
| 09 GRADE & DRAIN | | 38,693 | 50,000 | 38,689 | 35,000 | 0 | 162,382 |
| 10 GRAVEL | | 30,000 | 0 | 25,000 | 25,000 | 0 | 80,000 |
| 11 PAVEMENT | | 15,000 | 60,000 | 52,000 | 40,000 | 0 | 167,000 |
| 12 BRIDGES/STRUCT | | 0 | 0 | 10,154 | 10,154 | 0 | 20,308 |
| 13 INCIDENTAL CON | | 29,150 | 24,843 | 40,000 | 18,689 | 0 | 112,682 |
| 14 CONSTRUCTION I | | 5,000 | 0 | 0 | 5,000 | 0 | 10,000 |
| 17 PROJECT MANAG | | 5,000 | 0 | 0 | 10,000 | 0 | 15,000 |
| | | 172,843 | 164,843 | 165,843 | 143,843 | 0 | 647,372 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2025 | PE | 50,000 | 30,000 | | | 80,000 |
| 2024 | 2027 | CONS | 112,843 | 134,843 | 165,843 | 128,843 | 542,372 |
| 2024 | 2027 | CE | 5,000 | | | 5,000 | 10,000 |
| 2024 | 2027 | Z | 5,000 | | | 10,000 | 15,000 |

| | | | | | | | | | | |
|----------------------|---------------|-------------|------------------|-----|-------------|--------|------------------|----------------|-------------|----------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0828 | 1 | 1 | BOP at section 1 | | | | EOP at section 1 | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 1 | 4 | 4 | 2 | | 0 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25719 - PUEBLO OF TESUQUE | | 1,686,328 | 1,352,154 | 1,370,475 | 1,168,943 | 761,591 | 6,339,491 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 243,843 | 243,843 | 243,843 | 243,843 | 319,852 | 1,295,224 |
| # of Projects | 9 | | | | | | |

| | |
|-------------------------------|----------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25719 - Tesuque Pueblo |
| Entity | M25719 - PUEBLO OF TESUQUE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 651 |
| PCAS | M2530400 |
| Project Name | NP806(1)2&4 ENTRANCE RD. |
| Work Type | RECONS |
| Total (\$) | 186,604 |
| Length (mi) | .2 |
| Project ID | 30400 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 0 | 0 | 0 | 0 | 35,000 | 35,000 |
| 10 | GRAVEL | 0 | 0 | 0 | 0 | 13,000 | 13,000 |
| 11 | PAVEMENT | 0 | 0 | 0 | 0 | 40,751 | 40,751 |
| 13 | INCIDENTAL CON | 36,000 | 0 | 0 | 0 | 17,866 | 53,866 |
| 14 | CONSTRUCTION I | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 17 | PROJECT MANAG | 0 | 0 | 0 | 0 | 38,987 | 38,987 |
| | | 36,000 | 0 | 0 | 0 | 150,604 | 186,604 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2028 | CONS | 36,000 | | | 106,617 | 142,617 |
| 2028 | 2028 | CE | | | | 5,000 | 5,000 |
| 2028 | 2028 | Z | | | | 38,987 | 38,987 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|----------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0806 | 10 | 10 | INT US84/285 & NP806 | | | | END SECT 10 | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 5 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25719 - PUEBLO OF TESUQUE | | 1,686,328 | 1,352,154 | 1,370,475 | 1,168,943 | 761,591 | 6,339,491 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 243,843 | 243,843 | 243,843 | 243,843 | 319,852 | 1,295,224 |
| # of Projects | 9 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25719 - Tesuque Pueblo | | |
| Entity | M25719 - PUEBLO OF TESUQUE | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 651 | Length (mi) | 1.8 |
| PCAS | M2531100 | Project ID | 31100 |
| Project Name | NP804A(2)2&4 EASTSIDE RD | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 54,248 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 54,248 | 54,248 |
| | 0 | 0 | 0 | 0 | 54,248 | 54,248 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 54,248 | 54,248 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|-------------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|
| 0804 | 30 | 30 | INT NP806 & NP804 | | END SECT 30 | | 1.8 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 30 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25719 - PUEBLO OF TESUQUE | | 1,686,328 | 1,352,154 | 1,370,475 | 1,168,943 | 761,591 | 6,339,491 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 243,843 | 243,843 | 243,843 | 243,843 | 319,852 | 1,295,224 |
| # of Projects | 9 | | | | | | |

| Project Identification | |
|------------------------|--|
| Region | M - South west |
| Agency | M25 - Northern Pueblos |
| Reservation | M25719 - Tesuque Pueblo |
| Entity | M25719 - PUEBLO OF TESUQUE |
| | |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| | |
| FFS | 651 |
| PCAS | M2581500 |
| Project Name | TESUQUE ROAD MAINTENANCE-HTF |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 108,000 |
| Length (mi) | 81500 |
| Project ID | |
| Designation | O |
| | |
| Description | TBD |
| | |
| Remark | Tribe has decided not to use any of the FY 2011 funding allocation for 0 year. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 18 ROAD MAINTENANCE | 0 | 39,000 | 15,000 | 15,000 | 39,000 | 108,000 |
| | 0 | 39,000 | 15,000 | 15,000 | 39,000 | 108,000 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2025 | 2028 | | 39,000 | 15,000 | 15,000 | 39,000 | 108,000 |
| | Z | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25719 - PUEBLO OF TESUQUE | | 1,686,328 | 1,352,154 | 1,370,475 | 1,168,943 | 761,591 | 6,339,491 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 656 | 5,633 | 5,633 | 5,633 | 5,633 | 5,633 | 28,165 |
| # of Projects | 1 | | | | | | |

| Project Identification | |
|------------------------|---|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25719 - Tesuque Pueblo |
| Entity | M25719 - PUEBLO OF TESUQUE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 656 |
| PCAS | M2571906 |
| Project Name | 2 % PLANNING |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 28,165 |
| Length (mi) | 71906 |
| Project ID | |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|---------------|--------------|--------------|--------------|--------------|--------------|------------|
| 00 | TRIBAL TRANSP | 5,633 | 5,633 | 5,633 | 5,633 | 5,633 | 28,165 |
| | | 5,633 | 5,633 | 5,633 | 5,633 | 5,633 | 28,165 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2028 | 5,633 | 5,633 | 5,633 | 5,633 | 5,633 | 28,165 |
| | Z | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25719 - PUEBLO OF TESUQUE | | 1,686,328 | 1,352,154 | 1,370,475 | 1,168,943 | 761,591 | 6,339,491 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 66E | 5,349 | 5,675 | 5,675 | 5,675 | 5,675 | 28,049 |
| # of Projects | 1 | | | | | | |

Project Identification

| | | | |
|---------------------|---|--------------------|-------|
| Region | M - Southwest | Length (mi) | |
| Agency | M25 - Northern Pueblos | Project ID | 71906 |
| Reservation | M25719 - Tesuque Pueblo | | |
| Entity | M25719 - PUEBLO OF TESUQUE | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 66E | | |
| PCAS | M2571906 | | |
| Project Name | 2 % PLANNING | | |
| Project Type | PLANNING | | |
| Work Type | P9 - Long Range Transportation Planning | | |
| Total (\$) | 28,049 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 00 TRIBAL TRANSP | 5,349 | 5,675 | 5,675 | 5,675 | 5,675 | 28,049 |
| | 5,349 | 5,675 | 5,675 | 5,675 | 5,675 | 28,049 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|---|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2028 | Z | 5,349 | 5,675 | 5,675 | 5,675 | 5,675 | 28,049 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M25719 - PUEBLO OF TESUQUE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 1,686,328 | 1,352,154 | 1,370,475 | 1,168,943 | 761,591 | 6,339,491 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 66K | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 1 | 494 | 0 | 0 | 0 | 0 | 494 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25719 - Tesuque Pueblo |
| Entity | M25719 - PUEBLO OF TESUQUE |
| <hr/> | |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| <hr/> | |
| FFS | 66K |
| PCAS | M2571906 |
| Project Name | Tesuque 2% Trans. Planning |
| Project Type | PLANING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 494 |
| Length (mi) | 71906 |
| Project ID | |
| Designation | O |
| <hr/> | |
| Description | The funding will supplement the Tribe's existing Transportation Planning contract. |
| <hr/> | |
| Remark | FY2022 66K funds (\$494.33) is being encoded in FY2023 due to the delay in receiving the Approved Control Schedule from the Tribe. This |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 494 | 0 | 0 | 0 | 0 | 494 |
| | 494 | 0 | 0 | 0 | 0 | 494 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | Z | 494 | | | | 494 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | | |
| M25719 - PUEBLO OF TESUQUE | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS | 15 | 1,686,328 | 1,352,154 | 1,370,475 | 1,168,943 | 761,591 | 6,339,491 |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | | |
| Program Class Code | 66V | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects | 1 | 6,296 | 6,925 | 6,925 | 6,925 | 0 | 27,071 |

Project Identification

Region: M - Southwest
 Agency: M25 - Northern Pueblos
 Reservation: M25719 - Tesuque Pueblo
 Entity: M25719 - PUEBLO OF TESUQUE

State: 35 - New Mexico
 County: 049 - Santa Fe

FFS: 66V
 PCAS: **M2571906**
 Project Name: Tesuque 2% Transportation Planning
 Project Type: PLANING
 Work Type: P9 - Long Range Transportation Planning
 Total (\$): 27,071
 Length (mi):
 Project ID: 71906
 Designation: O

Description
 The funding will supplement the Tribe's existing Transportation Planning contract.

Remark
 The Tribe will use FY2024 TTP 2% funds to support Transportation Planning.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 00 TRIBAL TRANSPC | 6,296 | 6,925 | 6,925 | 6,925 | 0 | 27,071 |
| | 6,296 | 6,925 | 6,925 | 6,925 | 0 | 27,071 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|---|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2027 | Z | 6,296 | 6,925 | 6,925 | 6,925 | | 27,071 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25719 - PUEBLO OF TESUQUE | | 1,686,328 | 1,352,154 | 1,370,475 | 1,168,943 | 761,591 | 6,339,491 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 21,751 | 0 | 0 | 0 | 0 | 21,751 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25719 - Tesuque Pueblo |
| Entity | M25719 - PUEBLO OF TESUQUE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 6K1 |
| PCAS | M2519121 |
| Project Name | Tesuque Transportation Planning |
| Project Type | PLANING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 21,751 |
| Length (mi) | 19121 |
| Project ID | 19121 |
| Designation | O |
| Description | Tribal Transportation Program funding support of current FY23 & future transportation planning initiatives & activities. It will be primarily |
| Remark | FY2022 6K1 funds (\$21,750.64) is being encoded in FY2023 due to the delay in receiving the Approved Control Schedule from t |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 21,751 | 0 | 0 | 0 | 0 | 21,751 |
| | 21,751 | 0 | 0 | 0 | 0 | 21,751 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 21,751 | | | | 21,751 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25719 - PUEBLO OF TESUQUE | | 1,686,328 | 1,352,154 | 1,370,475 | 1,168,943 | 761,591 | 6,339,491 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 275,478 | 303,025 | 303,025 | 303,025 | 0 | 1,184,553 |
| # of Projects | 5 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25719 - Tesuque Pueblo |
| Entity | M25719 - PUEBLO OF TESUQUE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 6V1 |
| PCAS | M2519101 |
| Project Name | NP800(1)2&3 Cemetery Road |
| Project Type | RECONS |
| Work Type | 2 - Graded and Drained Earth |
| Total (\$) | 435,000 |
| Length (mi) | .7 |
| Project ID | 19101 |
| Designation | R |
| Description | The route will serve as a secondary route crossing of Rio Tesuque in case if N806 (M203) is impassable. |
| Remark | The Pueblo will be using FY2024 TTP funds to fund this project. The Pueblo will seek a design firm thru an RFP process to perform the preliminar |

| | | | | | | | |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | | 0 | 30,000 | 30,000 | 20,000 | 0 | 80,000 |
| 04 SURVEY | | 20,000 | 20,000 | 20,000 | 0 | 0 | 60,000 |
| 05 DESIGN | | 15,000 | 15,000 | 15,000 | 0 | 0 | 45,000 |
| 06 ENVIRONMENTAL | | 20,000 | 20,000 | 20,000 | 0 | 0 | 60,000 |
| 07 ARCHAEOLOGY | | 10,000 | 10,000 | 10,000 | 0 | 0 | 30,000 |
| 08 RIGHTS-OF-WAY | | 10,000 | 10,000 | 10,000 | 0 | 0 | 30,000 |
| 09 GRADE & DRAIN | | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 10 GRAVEL | | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| 11 PAVEMENT | | 0 | 0 | 0 | 15,000 | 0 | 15,000 |
| 12 BRIDGES/STRUCT | | 0 | 15,000 | 15,000 | 25,000 | 0 | 55,000 |
| 14 CONSTRUCTION I | | 0 | 10,000 | 10,000 | 10,000 | 0 | 30,000 |
| | | 75,000 | 130,000 | 130,000 | 100,000 | 0 | 435,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2027 | 75,000 | 105,000 | 105,000 | 20,000 | | 305,000 |
| 2025 | 2027 | | 15,000 | 15,000 | 70,000 | | 100,000 |
| 2025 | 2027 | | 10,000 | 10,000 | 10,000 | | 30,000 |

| | |
|-----------------------|-----------------|
| Route Summary | |
| Route # | 0800 |
| Start Section | 20 |
| End Section | 20 |
| Termini From | Section 20 |
| Termini To | Section 20 |
| Length (mi) | .7 |
| Section # | 20 |
| Class | 4 |
| CN | 1 |
| Owner | 1 |
| SCI | 0 |
| Old Surface | 1 |
| C Dist | 03 |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| Structure # | |
| Struc Len (ft) | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25719 - PUEBLO OF TESUQUE | | 1,686,328 | 1,352,154 | 1,370,475 | 1,168,943 | 761,591 | 6,339,491 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 6V1 | 275,478 | 303,025 | 303,025 | 303,025 | 0 | 1,184,553 |
| # of Projects | 5 | | | | | | |

| Project Identification | |
|------------------------|---|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25719 - Tesuque Pueblo |
| Entity | M25719 - PUEBLO OF TESUQUE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 6V1 |
| PCAS | M2519121 |
| Project Name | Tesuque Transportation Planning |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 294,000 |
| Length (mi) | 19121 |
| Project ID | 19121 |
| Designation | O |
| Description | Tribal Transportation Program funding support of current FY24 & future transportation planning initiatives & activities. It will primarily be |
| Remark | FY2024 TTP funds will support the planned as a year-to-year support activity. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 70,000 | 74,000 | 75,000 | 75,000 | 0 | 294,000 |
| | 70,000 | 74,000 | 75,000 | 75,000 | 0 | 294,000 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2027 | 70,000 | 74,000 | 75,000 | 75,000 | | 294,000 |
| | PE | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25719 - PUEBLO OF TESUQUE | | 1,686,328 | 1,352,154 | 1,370,475 | 1,168,943 | 761,591 | 6,339,491 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 275,478 | 303,025 | 303,025 | 303,025 | 0 | 1,184,553 |
| # of Projects | 5 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - South west |
| Agency | M25 - Northern Pueblos |
| Reservation | M25719 - Tesuque Pueblo |
| Entity | M25719 - PUEBLO OF TESUQUE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 6V1 |
| PCAS | M2519161 |
| Project Name | NP805(2) Sec 030 |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 300,000 |
| Length (mi) | 19161 |
| Project ID | 19161 |
| Designation | R |
| Description | The Pueblo will seek a design consultant through an RFP in FY2025. NP 805 is an existing roadway that needs to be reconstructed. It is a |
| Remark | Project is for Route 805, Section 30. Could not add in route detail due to previously approved TIP. |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| 09 GRADE & DRAINAGE | 20,000 | 20,000 | 20,000 | 10,000 | 0 | 70,000 |
| 10 GRAVEL | 20,000 | 20,000 | 15,000 | 15,000 | 0 | 70,000 |
| 11 PAVEMENT | 30,000 | 20,000 | 25,000 | 25,000 | 0 | 100,000 |
| 13 INCIDENTAL CONSTRUCTION | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 14 CONSTRUCTION | 10,000 | 10,000 | 0 | 10,000 | 0 | 30,000 |
| | 90,000 | 70,000 | 60,000 | 80,000 | 0 | 300,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 20,000 | | 20,000 |
| 2024 | 2027 | 80,000 | 60,000 | 60,000 | 50,000 | | 250,000 |
| 2024 | 2027 | 10,000 | 10,000 | | 10,000 | | 30,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25719 - PUEBLO OF TESUQUE | | 1,686,328 | 1,352,154 | 1,370,475 | 1,168,943 | 761,591 | 6,339,491 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 275,478 | 303,025 | 303,025 | 303,025 | 0 | 1,184,553 |
| # of Projects | 5 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - South west |
| Agency | M25 - Northern Pueblos |
| Reservation | M25719 - Tesuque Pueblo |
| Entity | M25719 - PUEBLO OF TESUQUE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 6V1 |
| PCAS | M2519192 |
| Project Name | Safety and Lighting Project |
| Project Type | SAFETY |
| Work Type | P6 - Street Luminary Project |
| Total (\$) | 135,000 |
| Length (mi) | 19192 |
| Project ID | 19192 |
| Designation | O |
| Description | Preliminary Engineering will be performed to determine the correct type of street lighting for routes, NP828 and NP806. |
| Remark | The Pueblo will be using FY2024 TTP funds to fund this project. The Pueblo will be going thru the RFP process again for a contractor to perform |

| | | | | | | | |
|--------------------------|-------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNING | 20,000 | 10,000 | 5,000 | 0 | 0 | 35,000 |
| 05 | DESIGN | 0 | 5,000 | 10,000 | 5,000 | 0 | 20,000 |
| 06 | ENVIRONMENTAL | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 08 | RIGHTS-OF-WAY | 0 | 0 | 10,000 | 10,000 | 0 | 20,000 |
| 09 | GRADE & DRAIN | 0 | 5,000 | 10,000 | 25,000 | 0 | 40,000 |
| 13 | INCIDENTAL CONSTRUCTION | 0 | 5,000 | 0 | 5,000 | 0 | 10,000 |
| | | 30,000 | 25,000 | 35,000 | 45,000 | 0 | 135,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2027 | 30,000 | 15,000 | 25,000 | 15,000 | | 85,000 |
| 2025 | 2027 | | 10,000 | 10,000 | 30,000 | | 50,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25719 - PUEBLO OF TESUQUE | | 1,686,328 | 1,352,154 | 1,370,475 | 1,168,943 | 761,591 | 6,339,491 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 6V1 | 275,478 | 303,025 | 303,025 | 303,025 | 0 | 1,184,553 |
| # of Projects | 5 | | | | | | |

| Project Identification | |
|------------------------|---|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25719 - Tesuque Pueblo |
| Entity | M25719 - PUEBLO OF TESUQUE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 6V1 |
| PCAS | M2581500 |
| Project Name | Tesuque Road Maintenance |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 20,553 |
| Length (mi) | 81500 |
| Project ID | |
| Designation | O |
| Description | Provide supplemental funding for Road Maintenance activities on the Tesuque Indian Reservation. |
| Remark | Projects are planned for future anticipated activity in FY24. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 18 ROAD MAINTENANCE | 10,478 | 4,025 | 3,025 | 3,025 | 0 | 20,553 |
| | 10,478 | 4,025 | 3,025 | 3,025 | 0 | 20,553 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2027 | 10,478 | 4,025 | 3,025 | 3,025 | | 20,553 |
| | Z | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25719 - PUEBLO OF TESUQUE | | 1,686,328 | 1,352,154 | 1,370,475 | 1,168,943 | 761,591 | 6,339,491 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 8V1 | 83,491 | 0 | 0 | 0 | 0 | 83,491 |
| # of Projects | 4 | | | | | | |

| Project Identification | |
|------------------------|--|
| Region | M - South west |
| Agency | M25 - Northern Pueblos |
| Reservation | M25719 - Tesuque Pueblo |
| Entity | M25719 - PUEBLO OF TESUQUE |
| | |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| | |
| FFS | 8V1 |
| PCAS | M2519101 |
| Project Name | NP800(1)2&3 Cemetery Road |
| Project Type | RECONS |
| Work Type | 2 - Graded and Drained Earth |
| Total (\$) | 20,000 |
| Length (mi) | 19101 |
| Project ID | 19101 |
| Designation | R |
| | |
| Description | The route will serve as a secondary route crossing of Rio Tesuque when NP806 Bridge M203 is impassable. |
| Remark | Funds to contract an Engineer to aid in completing the project. Project is for Route 800, unable to add in route detail due to prior TIP app |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 20,000 | 0 | 0 | 0 | 0 | 20,000 |
| | 20,000 | 0 | 0 | 0 | 0 | 20,000 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2024 | PE | 20,000 | | | | 20,000 |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25719 - PUEBLO OF TESUQUE | | 1,686,328 | 1,352,154 | 1,370,475 | 1,168,943 | 761,591 | 6,339,491 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 8V1 | 83,491 | 0 | 0 | 0 | 0 | 83,491 |
| # of Projects | 4 | | | | | | |

| Project Identification | |
|------------------------|--|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25719 - Tesuque Pueblo |
| Entity | M25719 - PUEBLO OF TESUQUE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 8V1 |
| PCAS | M2519121 |
| Project Name | Tesuque Transportation Planning |
| Project Type | PLANING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 15,000 |
| Length (mi) | |
| Project ID | 19121 |
| Designation | O |
| Description | Tribal Transportation Planning activities that will involve completing outstanding transportation matter such as attending meetings. |
| Remark | Funds to hire an Engineer to aid in continuing planning activities. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| | 15,000 | 0 | 0 | 0 | 0 | 15,000 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2024 | 15,000 | | | | | 15,000 |
| | PE | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25719 - PUEBLO OF TESUQUE | | 1,686,328 | 1,352,154 | 1,370,475 | 1,168,943 | 761,591 | 6,339,491 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 8V1 | 83,491 | 0 | 0 | 0 | 0 | 83,491 |
| # of Projects | 4 | | | | | | |

Project Identification

| | | | |
|--------------|---|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25719 - Tesuque Pueblo | | |
| Entity | M25719 - PUEBLO OF TESUQUE | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | 8V1 | Length (mi) | |
| PCAS | M2519161 | Project ID | 19161 |
| Project Name | NP805(2) Sec 030 | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 20,000 | Designation | R |
| Description | An RFP for a design consultant should be completed FY25 for NP805. | | |
| Remark | Funds will be used to hire an Engineer to aid the Pueblo in completing the project. Project is for Route 805, unable to add in route detail due | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 20,000 | 0 | 0 | 0 | 0 | 20,000 |
| | 20,000 | 0 | 0 | 0 | 0 | 20,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 20,000 | | | | | 20,000 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25719 - PUEBLO OF TESUQUE | | 1,686,328 | 1,352,154 | 1,370,475 | 1,168,943 | 761,591 | 6,339,491 |
| # of CSTIPS | 15 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 8V1 | 83,491 | 0 | 0 | 0 | 0 | 83,491 |
| # of Projects | 4 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - South west |
| Agency | M25 - Northern Pueblos |
| Reservation | M25719 - Tesuque Pueblo |
| Entity | M25719 - PUEBLO OF TESUQUE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 8V1 |
| PCAS | M2581500 |
| Project Name | Tesuque Road Maintenance |
| Project Type | RDMA INT |
| Work Type | RM - Road Maintenance support |
| Total (\$) | 28,491 |
| Length (mi) | 81500 |
| Project ID | |
| Designation | O |
| Description | Provide supplemental funding for Road Maintenance activities on the Tesuque Indian Reservation |
| Remark | Funds to supplemental the TPA Road Maintenance funds, Contract No. A09AV00226 |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 28,491 | 0 | 0 | 0 | 0 | 28,491 |
| | 28,491 | 0 | 0 | 0 | 0 | 28,491 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | Z | 28,491 | | | | 28,491 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25719 - PUEBLO OF TESUQUE | | 1,686,328 | 1,352,154 | 1,370,475 | 1,168,943 | 761,591 | 6,339,491 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 931 | 137,020 | 0 | 0 | 0 | 0 | 137,020 |
| # of Projects | 1 | | | | | | |

Project Identification

| | |
|---------------------|-------------------------------------|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25719 - Tesuque Pueblo |
| Entity | M25719 - PUEBLO OF TESUQUE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | 931 |
| PCAS | M2519071 |
| Project Name | NP806(1)2&4 TESUQUE ENTRANCE ROAD |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 137,020 |
| Length (mi) | .7 |
| Project ID | 19071 |
| Designation | R |

Description
TBD

Remark
TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 137,020 | 0 | 0 | 0 | 0 | 137,020 |
| | 137,020 | 0 | 0 | 0 | 0 | 137,020 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | CONS | 137,020 | | | | | 137,020 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|---------------------|-----|-------------------|--------|-----------------|----------------|-------------|----------------|
| 0806 | 10 | 30 | BEGIN AT SECTION 10 | | END AT SECTION 30 | | .7 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 80 | 5 | 03 | 35 - New Mexico | 049 - Santa Fe | | |
| 20 | 4 | 1 | 1 | | | 03 | 35 - New Mexico | 049 - Santa Fe | M203 | 246 |
| 30 | 4 | 1 | 1 | 80 | 5 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25719 - PUEBLO OF TESUQUE | | 1,686,328 | 1,352,154 | 1,370,475 | 1,168,943 | 761,591 | 6,339,491 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | F31 | 213,335 | 183,211 | 201,532 | 0 | 1,000 | 599,078 |
| # of Projects | 7 | | | | | | |

Project Identification

| | | | |
|--------------|---|-------------|-------|
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25719 - Tesuque Pueblo | | |
| Entity | M25719 - PUEBLO OF TESUQUE | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | F31 | Length (mi) | |
| PCAS | M2519071 | Project ID | 19071 |
| Project Name | ROAD INVENTORY CODING PROJECT | | |
| Work Type | P10 - Tribal Trans. Improvement Program | | |
| Total (\$) | 4,000 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 1,000 | 3,000 | 0 | 0 | 4,000 |
| | 0 | 1,000 | 3,000 | 0 | 0 | 4,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2026 | | 1,000 | 3,000 | | | 4,000 |
| | PE | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25719 - PUEBLO OF TESUQUE | | 1,686,328 | 1,352,154 | 1,370,475 | 1,168,943 | 761,591 | 6,339,491 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | F31 | 213,335 | 183,211 | 201,532 | 0 | 1,000 | 599,078 |
| # of Projects | 7 | | | | | | |

Project Identification

| | |
|--------------|---------------------------------|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25719 - Tesuque Pueblo |
| Entity | M25719 - PUEBLO OF TESUQUE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | F31 |
| PCAS | M2519091 |
| Project Name | RESERVATIONWIDE SIGNING PROJECT |
| Work Type | SAFETY |
| Total (\$) | 15,000 |
| Length (mi) | |
| Project ID | 19091 |
| Work Type | P1 - Primarily Signing Project |
| Designation | O |

Description

TBD

Remark

TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 13 INCIDENTAL CON | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| | 15,000 | 0 | 0 | 0 | 0 | 15,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | 15,000 | | | | | 15,000 |
| | CONS | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25719 - PUEBLO OF TESUQUE | | 1,686,328 | 1,352,154 | 1,370,475 | 1,168,943 | 761,591 | 6,339,491 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 213,335 | 183,211 | 201,532 | 0 | 1,000 | 599,078 |
| # of Projects | 7 | | | | | | |

| | | | |
|-------------------------------|------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25719 - Tesuque Pueblo | | |
| Entity | M25719 - PUEBLO OF TESUQUE | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| FFS | F31 | Length (mi) | .9 |
| PCAS | M2519101 | Project ID | 19101 |
| Project Name | NP 800(1)2&3 VILLAGE STREET | | |
| Work Type | 2 - Graded and Drained Earth | | |
| Total (\$) | 94,532 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 3,000 | 3,000 | 0 | 0 | 6,000 |
| 04 SURVEY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 05 DESIGN | 0 | 7,000 | 15,000 | 0 | 0 | 22,000 |
| 06 ENVIRONMENTAL | 0 | 2,000 | 2,000 | 0 | 0 | 4,000 |
| 07 ARCHAEOLOGY | 0 | 2,000 | 2,000 | 0 | 0 | 4,000 |
| 08 RIGHTS-OF-WAY | 0 | 2,000 | 0 | 0 | 0 | 2,000 |
| 09 GRADE & DRAIN | 0 | 0 | 21,532 | 0 | 0 | 21,532 |
| 10 GRAVEL | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 13 INCIDENTAL CON | 0 | 0 | 20,000 | 0 | 0 | 20,000 |
| | 0 | 21,000 | 73,532 | 0 | 0 | 94,532 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2026 | | 21,000 | 22,000 | | | 43,000 |
| 2026 | 2026 | | | 51,532 | | | 51,532 |
| | | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0800 | 10 | 20 | BEGIN SECTION 10 | | | | END SECTION 20 | | | | .9 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 80 | 5 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |
| 20 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25719 - PUEBLO OF TESUQUE | | 1,686,328 | 1,352,154 | 1,370,475 | 1,168,943 | 761,591 | 6,339,491 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 213,335 | 183,211 | 201,532 | 0 | 1,000 | 599,078 |
| # of Projects | 7 | | | | | | |

| | |
|-------------------------------|---------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25719 - Tesuque Pueblo |
| Entity | M25719 - PUEBLO OF TESUQUE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | F31 |
| PCAS | M2530400 |
| Project Name | NP806(1)2&4 ENTRANCE RD. |
| Project Type | RECONS |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick |
| Total (\$) | 1,000 |
| Length (mi) | .2 |
| Project ID | 30400 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 500 | 500 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 500 | 500 |
| | 0 | 0 | 0 | 0 | 1,000 | 1,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 1,000 | 1,000 |
| | | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|----------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0806 | 10 | 10 | INT US84/285 & NP806 | | | | END SECT 10 | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 80 | 5 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |



| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25719 - PUEBLO OF TESUQUE | | 1,686,328 | 1,352,154 | 1,370,475 | 1,168,943 | 761,591 | 6,339,491 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 213,335 | 183,211 | 201,532 | 0 | 1,000 | 599,078 |
| # of Projects | 7 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M25 - Northern Pueblos
 Reservation: M25719 - Tesuque Pueblo
 Entity: M25719 - PUEBLO OF TESUQUE

State: 35 - New Mexico
 County: 049 - Santa Fe

FFS: F31 Length (mi): 1.8
 PCAS: M2531100 Project ID: 31100

Project Name: NP804A(2)2&4 EASTSIDE RD
 Project Type: RECONS
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 334,546 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 06 ENVIRONMENTAL | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 3,000 | 0 | 0 | 0 | 0 | 3,000 |
| 08 RIGHTS-OF-WAY | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 09 GRADE & DRAIN | 28,000 | 36,211 | 0 | 0 | 0 | 64,211 |
| 10 GRAVEL | 30,000 | 20,000 | 50,000 | 0 | 0 | 100,000 |
| 11 PAVEMENT | 47,335 | 30,000 | 25,000 | 0 | 0 | 102,335 |
| 13 INCIDENTAL CON | 25,000 | 25,000 | 0 | 0 | 0 | 50,000 |
| | 148,335 | 111,211 | 75,000 | 0 | 0 | 334,546 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 18,000 | | | | | 18,000 |
| 2024 | 2026 | CONS | 130,335 | 111,211 | 75,000 | | | 316,546 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|-------------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|
| 0804 | 30 | 30 | INT NP806 & NP804 | | END SECT 30 | | 1.8 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 30 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M25719 - PUEBLO OF TESUQUE | | 1,686,328 | 1,352,154 | 1,370,475 | 1,168,943 | 761,591 | 6,339,491 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | F31 | 213,335 | 183,211 | 201,532 | 0 | 1,000 | 599,078 |
| # of Projects | 7 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25719 - Tesuque Pueblo |
| Entity | M25719 - PUEBLO OF TESUQUE |
| | |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| | |
| FFS | F31 |
| PCAS | M2581000 |
| Project Name | TESUQUE TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 105,000 |
| Length (mi) | 81000 |
| Project ID | |
| Designation | O |
| | |
| Description | TBD |
| | |
| Remark | TBD |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 35,000 | 35,000 | 35,000 | 0 | 0 | 105,000 |
| | 35,000 | 35,000 | 35,000 | 0 | 0 | 105,000 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2026 | 35,000 | 35,000 | 35,000 | | | 105,000 |
| | PE | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25719 - PUEBLO OF TESUQUE | | 1,686,328 | 1,352,154 | 1,370,475 | 1,168,943 | 761,591 | 6,339,491 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 213,335 | 183,211 | 201,532 | 0 | 1,000 | 599,078 |
| # of Projects | 7 | | | | | | |

Project Identification

| | |
|--------------------|----------------------------|
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25719 - Tesuque Pueblo |
| Entity | M25719 - PUEBLO OF TESUQUE |

| | |
|---------------|-----------------|
| State | 35 - New Mexico |
| County | 049 - Santa Fe |

| | | | |
|---------------------|--|--------------------|-------|
| FFS | F31 | Length (mi) | |
| PCAS | M2581500 | Project ID | 81500 |
| Project Name | TESUQUE ROAD MAINTENANCE-HTF | | |
| Project Type | SAFETY | | |
| Work Type | T3 - Acquisition Services - Labor and Supplies | | |
| Total (\$) | 45,000 | Designation | O |

| | |
|--------------------|-----|
| Description | TBD |
| Remark | TBD |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| 18 ROAD MAINTENANCE | 15,000 | 15,000 | 15,000 | 0 | 0 | 45,000 |
| | 15,000 | 15,000 | 15,000 | 0 | 0 | 45,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------|-------------|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| 2024 | 2026 | Z | 15,000 | 15,000 | 15,000 | | | 45,000 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25719 - PUEBLO OF TESUQUE | | 1,686,328 | 1,352,154 | 1,370,475 | 1,168,943 | 761,591 | 6,339,491 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F36 | 3,936 | 0 | 0 | 0 | 0 | 3,936 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M25 - Northern Pueblos |
| Reservation | M25719 - Tesuque Pueblo |
| Entity | M25719 - PUEBLO OF TESUQUE |
| State | 35 - New Mexico |
| County | 049 - Santa Fe |
| FFS | F36 |
| PCAS | M2571906 |
| Project Name | 2 % PLANNING |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 3,936 |
| Length (mi) | 71906 |
| Project ID | |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 3,936 | 0 | 0 | 0 | 0 | 3,936 |
| | 3,936 | 0 | 0 | 0 | 0 | 3,936 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | Z | 3,936 | | | | 3,936 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M25719 - PUEBLO OF TESUQUE | | 1,686,328 | 1,352,154 | 1,370,475 | 1,168,943 | 761,591 | 6,339,491 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | FER | 132,291 | 0 | 0 | 0 | 0 | 132,291 |
| # of Projects | 1 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M25 - Northern Pueblos | | |
| Reservation | M25719 - Tesuque Pueblo | | |
| Entity | M25719 - PUEBLO OF TESUQUE | | |
| | | | |
| State | 35 - New Mexico | | |
| County | 049 - Santa Fe | | |
| | | | |
| FFS | FER | Length (mi) | .8 |
| PCAS | M2519A01 | Project ID | 19A01 |
| Project Name | NP804A(2)2&4 EASTSIDE ROAD | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 132,291 | Designation | R |
| | | | |
| Description | TBD | | |
| | | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 25,000 | 0 | 0 | 0 | 0 | 25,000 | |
| 04 SURVEY | 15,000 | 0 | 0 | 0 | 0 | 15,000 | |
| 05 DESIGN | 66,291 | 0 | 0 | 0 | 0 | 66,291 | |
| 06 ENVIRONMENTAL | 15,000 | 0 | 0 | 0 | 0 | 15,000 | |
| 07 ARCHAEOLOGY | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 08 RIGHTS-OF-WAY | 4,000 | 0 | 0 | 0 | 0 | 4,000 | |
| 19 REPORTING REQU | 2,000 | 0 | 0 | 0 | 0 | 2,000 | |
| | 132,291 | 0 | 0 | 0 | 0 | 132,291 | |

| | | | | | | | | |
|----------------------|-------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 130,291 | | | | | 130,291 |
| 2024 | 2024 | Z | 2,000 | | | | | 2,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0804 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .8 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 049 - Santa Fe | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 1,539,690 | 554,548 | 554,548 | 554,548 | 3,071,351 | 6,274,685 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | 08 - Colorado |
| County | 067 - La Plata |
| FFS | 31E |
| PCAS | M4010100 |
| Project Name | SU311(1)2&4 WEST IGNACIO CONNECTOR |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 5,000 |
| Length (mi) | .5 |
| Project ID | 10100 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 14 CONSTRUCTION I | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 0 | 5,000 | 5,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 5,000 | 5,000 |
| | | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0311 | 10 | 10 | MP 0.3 | | | | .8M SOUTH | | | .5 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 98 | 5 | 03 | 08 - Colorado | 067 - La Plata | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 1,539,690 | 554,548 | 554,548 | 554,548 | 3,071,351 | 6,274,685 |
| # of Projects | 24 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | Length (mi) | 3.4 |
| Agency | M40 - Southern Ute | Project ID | 30100 |
| Reservation | M40750 - Southern Ute | | |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE | | |
| State | 08 - Colorado | | |
| County | 067 - La Plata | | |
| FFS | 31E | | |
| PCAS | M4030100 | | |
| Project Name | SU101(10)4 E LA BOCA ROAD (REHAB) | | |
| Project Type | REHAB | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 164 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 14 CONSTRUCTION I | 0 | 0 | 0 | 0 | 164 | 164 | |
| | 0 | 0 | 0 | 0 | 164 | 164 | |
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 164 | 164 |
| | | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0101 | 10 | 20 | BEG SECT 10 | | | | END SECT 20 | | | | 3.4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 0 | 5 | 80 | 5 | 03 | 08 - Colorado | 067 - La Plata | | | |
| 20 | 4 | 0 | 5 | 80 | 5 | 03 | 08 - Colorado | 067 - La Plata | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 1,539,690 | 554,548 | 554,548 | 554,548 | 3,071,351 | 6,274,685 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M40 - Southern Ute | | |
| Reservation | M40750 - Southern Ute | | |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE | | |
| State | 08 - Colorado | | |
| County | 007 - Archuleta | | |
| FFS | 31E | Length (mi) | 4 |
| PCAS | M4030200 | Project ID | 30200 |
| Project Name | CR314\CR316 | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 3,138 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 14 CONSTRUCTION I | 0 | 0 | 0 | 0 | 3,138 | 3,138 |
| | 0 | 0 | 0 | 0 | 3,138 | 3,138 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 3,138 | 3,138 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|------------|---------------|----------------|-------------|----------------|
| 0314 | 810 | 810 | BEG SECT 10 | | | MP 1.7 | | | 4 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 810 | 4 | 0 | 5 | 86 | 3 | 03 | 08 - Colorado | 067 - La Plata | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 1,539,690 | 554,548 | 554,548 | 554,548 | 3,071,351 | 6,274,685 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|---------------------|------------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M40 - Southern Ute | | |
| Reservation | M40750 - Southern Ute | | |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE | | |
| State | 08 - Colorado | | |
| County | 067 - La Plata | | |
| FFS | 31E | Length (mi) | 2.2 |
| PCAS | M4045100 | Project ID | 45100 |
| Project Name | SU169(1)3 NARROW GAUGE RD | | |
| Project Type | RECONS | | |
| Work Type | 3 - Gravel | | |
| Total (\$) | 519,548 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 0 | 100,000 | 0 | 0 | 0 | 100,000 |
| 11 PAVEMENT | 0 | 300,000 | 0 | 0 | 0 | 300,000 |
| 13 INCIDENTAL CON | 0 | 109,548 | 0 | 0 | 0 | 109,548 |
| 17 PROJECT MANAG | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| | 0 | 519,548 | 0 | 0 | 0 | 519,548 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | CONS | | 509,548 | | | | 509,548 |
| 2025 | 2025 | Z | | 10,000 | | | | 10,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|--------------|-----|-------------|--------|---------------|-----------------|-------------|----------------|
| 0169 | 80 | 80 | BEG SECT 80 | | END SECT 80 | | 2.2 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 80 | 4 | 1 | 1 | 0 | 1 | 03 | 08 - Colorado | 007 - Archuleta | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 1,539,690 | 554,548 | 554,548 | 554,548 | 3,071,351 | 6,274,685 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | 08 - Colorado |
| County | 067 - La Plata |
| FFS | 31E |
| PCAS | M4050071 |
| Project Name | SU306(1)2&4 PIWOOD DRIVE |
| Work Type | NEWCON |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick |
| Total (\$) | 27,000 |
| Description | THIS IS GOING TO BE AN OVERLAY PROJECT. |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 0 | 0 | 0 | 0 | 3,000 | 3,000 |
| 04 | SURVEY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 05 | DESIGN | 0 | 0 | 0 | 0 | 13,000 | 13,000 |
| 06 | ENVIRONMENTAL | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 07 | ARCHAEOLOGY | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 08 | RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | 0 | 0 | 0 | 0 | 27,000 | 27,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2028 | 2028 | | | | | 27,000 | 27,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0306 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 58 | 4 | 03 | 08 - Colorado | 067 - La Plata | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 1,539,690 | 554,548 | 554,548 | 554,548 | 3,071,351 | 6,274,685 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|---------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | 08 - Colorado |
| County | 067 - La Plata |
| FFS | 31E |
| PCAS | M4050072 |
| Project Name | SU307(1)2&4 TAMUCHE DRIVE |
| Project Type | NEWCON |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick |
| Total (\$) | 424,000 |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 0 | 0 | 0 | 0 | 3,000 | 3,000 |
| 04 | SURVEY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 05 | DESIGN | 0 | 0 | 0 | 0 | 13,000 | 13,000 |
| 06 | ENVIRONMENTAL | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 07 | ARCHAEOLOGY | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 08 | RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 09 | GRADE & DRAIN | 0 | 0 | 0 | 0 | 70,000 | 70,000 |
| 10 | GRAVEL | 0 | 0 | 0 | 0 | 88,000 | 88,000 |
| 11 | PAVEMENT | 0 | 0 | 0 | 0 | 190,000 | 190,000 |
| 13 | INCIDENTAL CON | 0 | 0 | 0 | 0 | 44,000 | 44,000 |
| 17 | PROJECT MANAC | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | | 0 | 0 | 0 | 0 | 424,000 | 424,000 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 27,000 | 27,000 |
| 2028 | 2028 | | | | | 392,000 | 392,000 |
| 2028 | 2028 | | | | | 5,000 | 5,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0307 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 58 | 4 | 03 | 08 - Colorado | 067 - La Plata | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---|----|--------------|--------------|--------------|--------------|--------------|------------|
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 31E | 1,539,690 | 554,548 | 554,548 | 554,548 | 3,071,351 | 6,274,685 |
| # of Projects | 24 | | | | | | |

| Project Identification | |
|------------------------|---------------------------------------|
| Region | M - Southw est |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | 08 - Colorado |
| County | 067 - La Plata |
| FFS | 31E |
| PCAS | M4050073 |
| Project Name | SU308(1)2&4 BUCKSKIN CHARLIE DRIVE |
| Project Type | NEWCON |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick |
| Total (\$) | 53,518 |
| Length (mi) | .3 |
| Project ID | 50073 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 3,000 | 3,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 3,000 | 3,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 3,000 | 3,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 23,518 | 23,518 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 0 | 53,518 | 53,518 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2028 | 2028 | | | | | 15,000 | 15,000 |
| 2028 | 2028 | | | | | 33,518 | 33,518 |
| 2028 | 2028 | | | | | 5,000 | 5,000 |

| Route Summary | | | | | | | | | | | |
|---------------|---------------|-------------|---------------------|-----|-------------|--------|-------------------|----------------|-------------|----------------|-------------|
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0308 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 58 | 4 | 03 | 08 - Colorado | 067 - La Plata | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 1,539,690 | 554,548 | 554,548 | 554,548 | 3,071,351 | 6,274,685 |
| # of Projects | 24 | | | | | | |

Project Identification

Region: M - Southw est
 Agency: M40 - Southern Ute
 Reservation: M40750 - Southern Ute
 Entity: M40750 - SOUTHERN UTE INDIAN TRIBE

State: 08 - Colorado
 County: 067 - La Plata

FFS: 31E Length (mi): .2
 PCAS: M4050074 Project ID: 50074
 Project Name: SU313(1)2&4 SUNSET DRIVE
 Project Type: NEWCON
 Work Type: 8 - Portland Cement Concrete Pavement
 Total (\$): 60,000 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 4,000 | 4,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 4,000 | 4,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 28,000 | 28,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| | 0 | 0 | 0 | 0 | 60,000 | 60,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | PE | | | | | 16,000 | 16,000 |
| 2028 | 2028 | CONS | | | | | 42,000 | 42,000 |
| 2028 | 2028 | Z | | | | | 2,000 | 2,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|---------------------|-----|-------------------|--------|---------------|----------------|-------------|----------------|
| 0313 | 10 | 10 | BEGIN AT SECTION 10 | | END AT SECTION 10 | | .2 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 60 | 6 | 03 | 08 - Colorado | 067 - La Plata | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 1,539,690 | 554,548 | 554,548 | 554,548 | 3,071,351 | 6,274,685 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | 08 - Colorado |
| County | 067 - La Plata |
| FFS | 31E |
| PCAS | M4050081 |
| Project Name | SU101(11)2&4 EAST LA BOCA ROAD |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 47,723 |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 1,500 | 1,500 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 11,000 | 11,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 32,000 | 32,000 |
| 13 INCIDENTAL CONSTRUCTION | 0 | 0 | 0 | 0 | 1,223 | 1,223 |
| | 0 | 0 | 0 | 0 | 47,723 | 47,723 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 2,000 | 2,000 |
| 2028 | 2028 | | | | | 45,723 | 45,723 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0101 | 60 | 60 | BEGIN AT SECTION 60 | | | | END SECTION 60 | | | | .5 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 60 | 4 | 2 | 5 | 80 | 5 | 03 | 08 - Colorado | 067 - La Plata | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 1,539,690 | 554,548 | 554,548 | 554,548 | 3,071,351 | 6,274,685 |
| # of Projects | 24 | | | | | | |

Project Identification

Region: M - Southw est
 Agency: M40 - Southern Ute
 Reservation: M40750 - Southern Ute
 Entity: M40750 - SOUTHERN UTE INDIAN TRIBE

State: 08 - Colorado
 County: 067 - La Plata

FFS: 31E Length (mi): 3.5
 PCAS: M4050082 Project ID: 50082
 Project Name: SU 140(1)2&4
 Project Type: NEWCON
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 1,005,000 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 340,000 | 340,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 500,000 | 500,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| 14 CONSTRUCTION I | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| | 0 | 0 | 0 | 0 | 1,005,000 | 1,005,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | PE | | | | | 35,000 | 35,000 |
| 2028 | 2028 | CONS | | | | | 940,000 | 940,000 |
| 2028 | 2028 | CE | | | | | 5,000 | 5,000 |
| 2028 | 2028 | Z | | | | | 25,000 | 25,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
|-----------|---------------|-------------|---------------------|-----|-------------|--------|-------------------|-----------------|-------------|----------------|
| 0140 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | 3.5 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 08 - Colorado | 007 - Archuleta | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 1,539,690 | 554,548 | 554,548 | 554,548 | 3,071,351 | 6,274,685 |
| # of Projects | 24 | | | | | | |

| | | | |
|-------------------------------|---------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southw est | Length (mi) | 1 |
| Agency | M40 - Southern Ute | Project ID | 50083 |
| Reservation | M40750 - Southern Ute | | |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE | | |
| State | 08 - Colorado | | |
| County | 067 - La Plata | | |
| FFS | 31E | | |
| PCAS | M4050083 | | |
| Project Name | SH151(1)2&4 | | |
| Project Type | REHAB | | |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick | Designation | R |
| Total (\$) | 131,223 | | |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 81,223 | 81,223 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| | 0 | 0 | 0 | 0 | 131,223 | 131,223 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 35,000 | 35,000 |
| 2028 | 2028 | | | | | 81,223 | 81,223 |
| 2028 | 2028 | | | | | 15,000 | 15,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|----------------------|------------|--------------------|---------------|--------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0151 | 820 | 820 | BEGIN AT SECTION 820 | | | | END AT SECTION 820 | | | 1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 820 | 2 | 2 | 3 | 56 | 5 | 03 | 08 - Colorado | 067 - La Plata | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 1,539,690 | 554,548 | 554,548 | 554,548 | 3,071,351 | 6,274,685 |
| # of Projects | 24 | | | | | | |

Project Identification

| | |
|--------------------|------------------------------------|
| Region | M - Southwest |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |

| | |
|---------------|-----------------|
| State | 08 - Colorado |
| County | 007 - Archuleta |

| | | | |
|---------------------|---------------------------------------|--------------------|-------|
| FFS | 31E | Length (mi) | 5.3 |
| PCAS | M4050084 | Project ID | 50084 |
| Project Name | SU 152(1)2&4 | | |
| Project Type | NEWCON | | |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick | | |
| Total (\$) | 1,448,644 | Designation | R |

Description

New construction.

Remark

The total amount of funding includes the August redistribution amounts for 0 years.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 0 | 0 | 180,000 | 200,000 | 185,000 | 565,000 |
| 10 GRAVEL | 0 | 0 | 204,548 | 239,548 | 234,548 | 678,644 |
| 13 INCIDENTAL CON | 0 | 0 | 60,000 | 60,000 | 25,000 | 145,000 |
| 14 CONSTRUCTION I | 0 | 0 | 5,000 | 5,000 | 5,000 | 15,000 |
| 17 PROJECT MANAC | 0 | 0 | 15,000 | 15,000 | 15,000 | 45,000 |
| | 0 | 0 | 464,548 | 519,548 | 464,548 | 1,448,644 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2026 | 2028 | CONS | | | 444,548 | 499,548 | 444,548 | 1,388,644 |
| 2026 | 2028 | CE | | | 5,000 | 5,000 | 5,000 | 15,000 |
| 2026 | 2028 | Z | | | 15,000 | 15,000 | 15,000 | 45,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|---------------|-----------------|-------------|----------------|
| 0152 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | 5.3 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 08 - Colorado | 007 - Archuleta | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 1,539,690 | 554,548 | 554,548 | 554,548 | 3,071,351 | 6,274,685 |
| # of Projects | 24 | | | | | | |

| | | | |
|-------------------------------|---------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M40 - Southern Ute | | |
| Reservation | M40750 - Southern Ute | | |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE | | |
| State | 08 - Colorado | | |
| County | 007 - Archuleta | | |
| FFS | 31E | Length (mi) | 6 |
| PCAS | M4050085 | Project ID | 50085 |
| Project Name | SU 152(2)2&4 | | |
| Work Type | NEWCON | | |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick | | |
| Total (\$) | 225,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 45,000 | 45,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 115,000 | 115,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 22,500 | 22,500 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 22,500 | 22,500 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| | 0 | 0 | 0 | 0 | 225,000 | 225,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 225,000 | 225,000 |
| | PE | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|-----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0152 | 20 | 20 | BEGIN AT SECTION 20 | | | | END AT SECTION 20 | | | | 6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 20 | 4 | 1 | 1 | 80 | 3 | 03 | 08 - Colorado | 007 - Archuleta | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 1,539,690 | 554,548 | 554,548 | 554,548 | 3,071,351 | 6,274,685 |
| # of Projects | 24 | | | | | | |

| | | | |
|-------------------------------|---------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southw est | Length (mi) | 3 |
| Agency | M40 - Southern Ute | Project ID | 50087 |
| Reservation | M40750 - Southern Ute | | |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE | | |
| State | 08 - Colorado | | |
| County | 067 - La Plata | | |
| FFS | 31E | | |
| PCAS | M4050087 | | |
| Project Name | SU 154(1)2&4 | | |
| Work Type | NEWCON | | |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick | Designation | R |
| Total (\$) | 35,000 | | |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 0 | 35,000 | 35,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 35,000 | 35,000 |
| | PE | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|-----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0154 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | | 3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 08 - Colorado | 007 - Archuleta | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 1,539,690 | 554,548 | 554,548 | 554,548 | 3,071,351 | 6,274,685 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | 08 - Colorado |
| County | 007 - Archuleta |
| FFS | 31E |
| PCAS | M4050111 |
| Project Name | SH 172(1)TRAFFIC STUDY/ INTERSECTION DES |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 55,000 |
| Length (mi) | .7 |
| Project ID | 50111 |
| Designation | R |
| Description | Plan and design of roadw ay. New construction. |
| Remark | The total amount of funding includes the August redistribution amounts for 0 years. |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 04 | SURVEY | 0 | 0 | 15,000 | 0 | 0 | 15,000 |
| 05 | DESIGN | 0 | 0 | 20,000 | 0 | 0 | 20,000 |
| 06 | ENVIRONMENTAL | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 07 | ARCHAEOLOGY | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 08 | RIGHTS-OF-WAY | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| | | 0 | 0 | 55,000 | 0 | 0 | 55,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2026 | 2026 | | | 55,000 | | | 55,000 |
| | PE | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0172 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .7 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 66 | 5 | 03 | 08 - Colorado | 067 - La Plata | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---|----|--------------|--------------|--------------|--------------|--------------|------------|
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 31E | 1,539,690 | 554,548 | 554,548 | 554,548 | 3,071,351 | 6,274,685 |
| # of Projects | 24 | | | | | | |

| Project Identification | |
|------------------------|---|
| Region | M - Southw est |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| | |
| State | 08 - Colorado |
| County | 007 - Archuleta |
| | |
| FFS | 31E |
| PCAS | M4050112 |
| Project Name | CR 517(1) TRAFFIC STUDY/INTERSECTION DES |
| Work Type | REHAB |
| Total (\$) | 7 - Bituminous Mat 2" Thick or More |
| | 55,000 |
| | Designation R |
| | |
| Description | Plan and design of roadw ay. New construction. |
| | |
| Remark | The total amount of funding includes the August redistribution amounts for 0 years. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 0 | 55,000 | 55,000 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2028 | 2028 | | PE | | | 55,000 | 55,000 |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 1,539,690 | 554,548 | 554,548 | 554,548 | 3,071,351 | 6,274,685 |
| # of Projects | 24 | | | | | | |

| | | | |
|-------------------------------|---|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M40 - Southern Ute | | |
| Reservation | M40750 - Southern Ute | | |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE | | |
| State | 08 - Colorado | | |
| County | 007 - Archuleta | | |
| FFS | 31E | Length (mi) | 4.3 |
| PCAS | M4050113 | Project ID | 50113 |
| Project Name | SU169(2)2&3 NARROW GAUGE RD | | |
| Project Type | RECONS | | |
| Work Type | 3 - Gravel | | |
| Total (\$) | 559,376 | Designation | R |
| Description | This is an existing route that the tribe wants to design and bring to a gravel surface. | | |
| Remark | This is an existing route. | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 20,000 | 0 | 0 | 0 | 0 | 20,000 | |
| 04 SURVEY | 70,000 | 0 | 0 | 0 | 0 | 70,000 | |
| 05 DESIGN | 200,000 | 0 | 0 | 0 | 0 | 200,000 | |
| 06 ENVIRONMENTAL | 30,000 | 0 | 0 | 0 | 0 | 30,000 | |
| 07 ARCHAEOLOGY | 30,000 | 0 | 0 | 0 | 0 | 30,000 | |
| 08 RIGHTS-OF-WAY | 209,376 | 0 | 0 | 0 | 0 | 209,376 | |
| | 559,376 | 0 | 0 | 0 | 0 | 559,376 | |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 559,376 | | | | 559,376 |

| | | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|-----------------|--------------------|-----------------------|--------------------|--|
| Route Summary | | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) | |
| 0169 | 70 | 80 | Begin section 70 | | | | End section 80 | | | | 4.3 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | | |
| 70 | 4 | 1 | 1 | 42 | 3 | 03 | 08 - Colorado | 007 - Archuleta | | | | |
| 80 | 4 | 1 | 1 | 0 | 1 | 03 | 08 - Colorado | 007 - Archuleta | | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 1,539,690 | 554,548 | 554,548 | 554,548 | 3,071,351 | 6,274,685 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | |
| County | 08 - Colorado |
| | 067 - La Plata |
| FFS | 31E |
| PCAS | M4050121 |
| Project Name | SU106 END OF TRAIL ROAD |
| Project Type | REHAB |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 980,314 |
| Description | Reconstruct the road and add curb-n-gutter, sidewalk and some parking, if funding is sufficient. Begin at intersection SU107 (Bear De |
| Remark | Roadway has failing asphalt pavement access to the Ouray Cemetery, section 10. |

| | | | | | | | |
|--------------------------|------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNING | 19,314 | 0 | 0 | 0 | 0 | 19,314 |
| 04 | SURVEY | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 05 | DESIGN | 40,000 | 0 | 0 | 0 | 0 | 40,000 |
| 06 | ENVIRONMENTAL | 8,000 | 0 | 0 | 0 | 0 | 8,000 |
| 07 | ARCHAEOLOGY | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 08 | RIGHTS-OF-WAY | 8,000 | 0 | 0 | 0 | 0 | 8,000 |
| 09 | GRADE & DRAIN | 80,000 | 0 | 0 | 0 | 0 | 80,000 |
| 10 | GRAVEL | 90,000 | 0 | 0 | 0 | 0 | 90,000 |
| 11 | PAVEMENT | 200,000 | 0 | 0 | 0 | 0 | 200,000 |
| 13 | INCIDENTAL CON | 420,000 | 0 | 0 | 0 | 0 | 420,000 |
| 17 | PROJECT MANAGE | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| | | 980,314 | 0 | 0 | 0 | 0 | 980,314 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 90,314 | | | | | 90,314 |
| 2024 | 2024 | 790,000 | | | | | 790,000 |
| 2024 | 2024 | 100,000 | | | | | 100,000 |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|------------------|-----|-------------|--------|----------------|----------------|-------------|----------------|-------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0106 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | | 3 | 1 | 60 | 4 | 03 | 08 - Colorado | 067 - La Plata | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 1,539,690 | 554,548 | 554,548 | 554,548 | 3,071,351 | 6,274,685 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | 08 - Colorado |
| County | 067 - La Plata |
| FFS | 31E |
| PCAS | M4060000 |
| Project Name | RESERVATION-WIDE SEALING PROJECT |
| Project Type | SEALING |
| Work Type | S8 - Rubberized Chip Seal |
| Total (\$) | 85,785 |
| Description | TBD |
| Remark | TBD |
| Length (mi) | 60000 |
| Project ID | |
| Designation | O |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 72,119 | 72,119 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 8,333 | 8,333 |
| 17 PROJECT MANAG | 0 | 0 | 0 | 0 | 3,333 | 3,333 |
| | 0 | 0 | 0 | 0 | 85,785 | 85,785 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 2,000 | 2,000 |
| 2028 | 2028 | | | | | 80,452 | 80,452 |
| 2028 | 2028 | | | | | 3,333 | 3,333 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 1,539,690 | 554,548 | 554,548 | 554,548 | 3,071,351 | 6,274,685 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|---------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| <hr/> | |
| State | 08 - Colorado |
| County | 067 - La Plata |
| <hr/> | |
| FFS | 31E |
| PCAS | M4060500 |
| Project Name | RESERVATION-WIDE SAFETY GUARDRAIL PRO |
| Project Type | SAFETY |
| Work Type | P1 - Primarily Signing Project |
| Total (\$) | 85,785 |
| <hr/> | |
| Description | TBD |
| <hr/> | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 72,119 | 72,119 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 8,333 | 8,333 |
| 17 PROJECT MANAG | 0 | 0 | 0 | 0 | 3,333 | 3,333 |
| | <hr/> | | | | | |
| | 0 | 0 | 0 | 0 | 85,785 | 85,785 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 2,000 | 2,000 |
| 2028 | 2028 | | | | | 80,452 | 80,452 |
| 2028 | 2028 | | | | | 3,333 | 3,333 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 1,539,690 | 554,548 | 554,548 | 554,548 | 3,071,351 | 6,274,685 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|---------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | 08 - Colorado |
| County | 007 - Archuleta |
| FFS | 31E |
| PCAS | M4061000 |
| Project Name | RESERVATION-WIDE SAFETY STRIPING PROJ |
| Project Type | SAFETY |
| Work Type | P2 - Striping Project |
| Total (\$) | 85,785 |
| Length (mi) | |
| Project ID | 61000 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 72,119 | 72,119 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 8,333 | 8,333 |
| 17 PROJECT MANAG | 0 | 0 | 0 | 0 | 3,333 | 3,333 |
| | 0 | 0 | 0 | 0 | 85,785 | 85,785 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 2,000 | 2,000 |
| 2028 | 2028 | | | | | 80,452 | 80,452 |
| 2028 | 2028 | | | | | 3,333 | 3,333 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---|----|--------------|--------------|--------------|--------------|--------------|------------|
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 31E | 1,539,690 | 554,548 | 554,548 | 554,548 | 3,071,351 | 6,274,685 |
| # of Projects | 24 | | | | | | |

Project Identification

| | |
|--------------|--|
| Region | M - Southwest |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | 08 - Colorado |
| County | 067 - La Plata |
| FFS | 31E |
| PCAS | M40RM750 |
| Project Name | SOUTHERN UTE ROAD MAINTENANCE PROGR/ |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 25,000 |
| Length (mi) | |
| Project ID | RM750 |
| Designation | O |

Description

TBD

Remark

TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 18 ROAD MAINTEN/ | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| | 0 | 0 | 0 | 0 | 25,000 | 25,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 25,000 | 25,000 |
| | Z | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---|----|--------------|--------------|--------------|--------------|--------------|------------|
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 31E | 1,539,690 | 554,548 | 554,548 | 554,548 | 3,071,351 | 6,274,685 |
| # of Projects | 24 | | | | | | |

| Project Identification | |
|------------------------|--|
| Region | M - Southw est |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| | |
| State | 08 - Colorado |
| County | 067 - La Plata |
| | |
| FFS | 31E |
| PCAS | M40TP750 |
| Project Name | SOUTHERN UTE TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 140,000 |
| Length (mi) | |
| Project ID | TP750 |
| Designation | O |
| | |
| Description | TRIBE CHOSE TO SEND ALL MONEY BACK THIS YEAR EXCEPT FOR PLANNING AND 36E. |
| | |
| Remark | The total amount o funding includes the August redistribution amounts for 0 years. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 35,000 | 35,000 | 35,000 | 35,000 | 140,000 |
| | 0 | 35,000 | 35,000 | 35,000 | 35,000 | 140,000 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2025 | 2028 | | 35,000 | 35,000 | 35,000 | 35,000 | 140,000 |
| | PE | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M40750 - SOUTHERN UTE INDIAN TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 17 | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 36E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 1 | 10,743 | 11,817 | 11,817 | 11,817 | 11,817 | 58,011 |

| | | | |
|-------------------------------|------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M40 - Southern Ute | | |
| Reservation | M40750 - Southern Ute | | |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE | | |
| State | | | |
| County | 08 - Colorado | | |
| County | | | |
| | 007 - Archuleta | | |
| FFS | | | |
| PCAS | 36E | Length (mi) | |
| Project Name | M4075006 | Project ID | 75006 |
| Project Type | 2 % PLANNING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 58,011 | Designation | O |
| Description | | | |
| | TBD | | |
| Remark | | | |
| | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 10,743 | 11,817 | 11,817 | 11,817 | 11,817 | 58,011 |
| | 10,743 | 11,817 | 11,817 | 11,817 | 11,817 | 58,011 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | Z | 10,743 | 11,817 | 11,817 | 11,817 | 58,011 |

| | | | | | | |
|----------------------|--|--|--|--|--|--|
| Route Summary | | | | | | |
|----------------------|--|--|--|--|--|--|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 956,202 | 1,051,822 | 1,051,822 | 1,048,738 | 1,020,432 | 5,129,016 |
| # of Projects | 21 | | | | | | |

Project Identification

| | |
|--------------------|------------------------------------|
| Region | M - Southwest |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |

| | |
|---------------|----------------|
| State | 08 - Colorado |
| County | 067 - La Plata |

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| FFS | 61E | Length (mi) | .5 |
| PCAS | M4010100 | Project ID | 10100 |
| Project Name | SU311(1)2&4 West Ignacio Connector | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 1,000 | Designation | R |

Description

Construction complete.

Remark

Final audit in-process.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 14 CONSTRUCTION I | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 1,000 | 1,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 1,000 | 1,000 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
|-----------|---------------|-------------|--------------|-----|-------------|--------|---------------|----------------|-------------|----------------|
| 0311 | 10 | 10 | MP 0.3 | | | | .8M SOUTH | | | .5 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 98 | 5 | 03 | 08 - Colorado | 067 - La Plata | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 956,202 | 1,051,822 | 1,051,822 | 1,048,738 | 1,020,432 | 5,129,016 |
| # of Projects | 21 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | Length (mi) | 4 |
| Agency | M40 - Southern Ute | Project ID | 30200 |
| Reservation | M40750 - Southern Ute | | |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE | | |
| State | 08 - Colorado | | |
| County | 007 - Archuleta | | |
| FFS | 61E | | |
| PCAS | M4030200 | | |
| Project Name | CR314\CR316 | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 1,000 | Designation | R |
| Description | Construction complete. | | |
| Remark | Final audit in-process. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 14 CONSTRUCTION I | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 1,000 | 1,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 1,000 | 1,000 |
| | | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0314 | 810 | 810 | BEG SECT 10 | | | | MP 1.7 | | | 4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 810 | 4 | 2 | 5 | 86 | 3 | 03 | 08 - Colorado | 067 - La Plata | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 956,202 | 1,051,822 | 1,051,822 | 1,048,738 | 1,020,432 | 5,129,016 |
| # of Projects | 21 | | | | | | |

| | | | |
|-------------------------------|--|--------------------|-------|
| Project Identification | | | |
| Region | M - Southw est | Length (mi) | 2.2 |
| Agency | M40 - Southern Ute | Project ID | 45100 |
| Reservation | M40750 - Southern Ute | | |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE | | |
| State | 08 - Colorado | | |
| County | 007 - Archuleta | | |
| FFS | 61E | | |
| PCAS | M4045100 | | |
| Project Name | SU169(1)3 Narrow Gauge Road | | |
| Project Type | RECONS | | |
| Work Type | 3 - Gravel | Designation | R |
| Total (\$) | 4,000 | | |
| Description | Reconstruct existing road w ith gravel surface and improve drainage. Design underw ay. | | |
| Remark | Construction funding estimated for FY2019. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 17 PROJECT MANAG | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 4,000 | 4,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 3,000 | 3,000 |
| 2028 | 2028 | | | | | 1,000 | 1,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|-----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0169 | 80 | 80 | BEG SECT 80 | | | | END SECT 80 | | | | 2.2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 80 | 4 | 1 | 1 | 0 | 1 | 03 | 08 - Colorado | 007 - Archuleta | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 956,202 | 1,051,822 | 1,051,822 | 1,048,738 | 1,020,432 | 5,129,016 |
| # of Projects | 21 | | | | | | |

Project Identification

| | |
|--------------------|------------------------------------|
| Region | M - Southwest |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |

| | |
|---------------|----------------|
| State | 08 - Colorado |
| County | 067 - La Plata |

| | | | |
|---------------------|---------------------------------------|--------------------|-------|
| FFS | 61E | Length (mi) | .2 |
| PCAS | M4050071 | Project ID | 50071 |
| Project Name | SU306(1)2&4 Pw ood Drive | | |
| Project Type | NEWCON | | |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick | | |
| Total (\$) | 6,000 | Designation | R |

| | |
|--------------------|-------------------------|
| Description | Construction completed. |
| Remark | Final audit in-process. |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 6,000 | 6,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 6,000 | 6,000 |
| | PE | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|---------------------|-----|-------------------|--------|---------------|----------------|-------------|----------------|
| 0306 | 10 | 10 | BEGIN AT SECTION 10 | | END AT SECTION 10 | | .2 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 58 | 4 | 03 | 08 - Colorado | 067 - La Plata | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 956,202 | 1,051,822 | 1,051,822 | 1,048,738 | 1,020,432 | 5,129,016 |
| # of Projects | 21 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | 08 - Colorado |
| County | 067 - La Plata |
| FFS | 61E |
| PCAS | M4050081 |
| Project Name | SU101(11)2&4 East La Boca Road |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 6,000 |
| Length (mi) | .5 |
| Project ID | 50081 |
| Designation | R |
| Description | Construction complete. |
| Remark | Final audit pending. |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 05 DESIGN | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 10 GRAVEL | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 13 INCIDENTAL CONSTRUCTION | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| | 0 | 0 | 0 | 6,000 | 0 | 6,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 2,000 | | 2,000 |
| 2027 | 2027 | | | | 4,000 | | 4,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0101 | 60 | 60 | BEGIN AT SECTION 60 | | | | END SECTION 60 | | | | .5 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 60 | 4 | 2 | 5 | 80 | 5 | 03 | 08 - Colorado | 067 - La Plata | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 956,202 | 1,051,822 | 1,051,822 | 1,048,738 | 1,020,432 | 5,129,016 |
| # of Projects | 21 | | | | | | |

Project Identification

| | | | |
|--------------|-------------------------------------|-------------|-------|
| Region | M - Southw est | | |
| Agency | M40 - Southern Ute | | |
| Reservation | M40750 - Southern Ute | | |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE | | |
| State | 08 - Colorado | | |
| County | 067 - La Plata | | |
| FFS | 61E | Length (mi) | 3.5 |
| PCAS | M4050082 | Project ID | 50082 |
| Project Name | SU 140(1)2&4 | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 11,000 | Designation | R |
| Description | Construction complete. | | |
| Remark | Final audit in-process. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 14 CONSTRUCTION I | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 11,000 | 11,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | PE | | | | | 6,000 | 6,000 |
| 2028 | 2028 | CONS | | | | | 3,000 | 3,000 |
| 2028 | 2028 | CE | | | | | 1,000 | 1,000 |
| 2028 | 2028 | Z | | | | | 1,000 | 1,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|---------------------|-----|-------------------|--------|---------------|-----------------|-------------|----------------|
| 0140 | 10 | 10 | BEGIN AT SECTION 10 | | END AT SECTION 10 | | 3.5 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 08 - Colorado | 007 - Archuleta | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 956,202 | 1,051,822 | 1,051,822 | 1,048,738 | 1,020,432 | 5,129,016 |
| # of Projects | 21 | | | | | | |

| | | | |
|-------------------------------|---------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M40 - Southern Ute | | |
| Reservation | M40750 - Southern Ute | | |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE | | |
| State | 08 - Colorado | | |
| County | 067 - La Plata | | |
| FFS | 61E | Length (mi) | 1 |
| PCAS | M4050083 | Project ID | 50083 |
| Project Name | SH151(1)2&4 | | |
| Project Type | REHAB | | |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick | | |
| Total (\$) | 5,000 | Designation | R |
| Description | Resurface existing roadway. | | |
| Remark | Final audit in-process. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 5,000 | 5,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 3,000 | 3,000 |
| 2028 | 2028 | | | | | 1,000 | 1,000 |
| 2028 | 2028 | | | | | 1,000 | 1,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|----------------------|------------|--------------------|---------------|--------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0151 | 820 | 820 | BEGIN AT SECTION 820 | | | | END AT SECTION 820 | | | 1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 820 | 2 | 2 | 3 | 56 | 5 | 03 | 08 - Colorado | 067 - La Plata | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 956,202 | 1,051,822 | 1,051,822 | 1,048,738 | 1,020,432 | 5,129,016 |
| # of Projects | 21 | | | | | | |

| | | | |
|-------------------------------|---|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M40 - Southern Ute | | |
| Reservation | M40750 - Southern Ute | | |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE | | |
| State | 08 - Colorado | | |
| County | 007 - Archuleta | | |
| FFS | 61E | Length (mi) | 5.3 |
| PCAS | M4050084 | Project ID | 50084 |
| Project Name | SU152(1)2&3 (Section 10) | | |
| Work Type | NEWCON | | |
| Total (\$) | 211,287 | Designation | R |
| Description | New construction. This section of road will be gravel. | | |
| Remark | Preliminary Engineering is on-going, commercial contract. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 0 | 0 | 0 | 6,000 | 6,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 60,122 | 60,122 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 84,165 | 84,165 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 23,000 | 23,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 23,000 | 23,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| | 0 | 0 | 0 | 0 | 211,287 | 211,287 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 211,287 | 211,287 |
| | PE | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|-----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0152 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | 5.3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 08 - Colorado | 007 - Archuleta | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 956,202 | 1,051,822 | 1,051,822 | 1,048,738 | 1,020,432 | 5,129,016 |
| # of Projects | 21 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | 08 - Colorado |
| County | 007 - Archuleta |
| FFS | 61E |
| PCAS | M4050085 |
| Project Name | SU152(2)2&3 (Section 20) |
| Work Type | NEWCON |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick |
| Total (\$) | 211,288 |
| Designation | R |
| Description | New construction with gravel surface. |
| Remark | Preliminary Engineering is on-going, commercial contract. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 0 | 0 | 0 | 6,000 | 6,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 60,122 | 60,122 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 84,166 | 84,166 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 23,000 | 23,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 23,000 | 23,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| | 0 | 0 | 0 | 0 | 211,288 | 211,288 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 211,288 | 211,288 |
| | | | | | | | PE |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|-----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0152 | 20 | 20 | BEGIN AT SECTION 20 | | | | END AT SECTION 20 | | | | 6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 20 | 4 | 1 | 1 | 80 | 3 | 03 | 08 - Colorado | 007 - Archuleta | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 956,202 | 1,051,822 | 1,051,822 | 1,048,738 | 1,020,432 | 5,129,016 |
| # of Projects | 21 | | | | | | |

| | | | |
|-------------------------------|---|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M40 - Southern Ute | | |
| Reservation | M40750 - Southern Ute | | |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE | | |
| State | 08 - Colorado | | |
| County | 007 - Archuleta | | |
| FFS | 61E | Length (mi) | 5.4 |
| PCAS | M4050086 | Project ID | 50086 |
| Project Name | SU152(3)2&3 (Section 30) | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 211,287 | Designation | R |
| Description | New construction with gravel surface. | | |
| Remark | Preliminary Engineering is on-going, commercial contract. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 0 | 0 | 0 | 6,000 | 6,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 60,122 | 60,122 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 84,165 | 84,165 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 23,000 | 23,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 23,000 | 23,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| | 0 | 0 | 0 | 0 | 211,287 | 211,287 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 211,287 | 211,287 |
| | | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|-----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0152 | 30 | 30 | BEGIN AT SECTION 30 | | | | END AT SECTION 30 | | | | 5.4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 30 | 4 | 1 | 1 | 0 | 1 | 03 | 08 - Colorado | 007 - Archuleta | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 956,202 | 1,051,822 | 1,051,822 | 1,048,738 | 1,020,432 | 5,129,016 |
| # of Projects | 21 | | | | | | |

| | | | |
|-------------------------------|---|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M40 - Southern Ute | | |
| Reservation | M40750 - Southern Ute | | |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE | | |
| State | 08 - Colorado | | |
| County | 067 - La Plata | | |
| FFS | 61E | Length (mi) | 3 |
| PCAS | M4050087 | Project ID | 50087 |
| Project Name | SU 154(1)2&4 | | |
| Work Type | NEWCON | | |
| Total (\$) | 35,000 | Designation | R |
| Description | New construction of existing roadway. | | |
| Remark | Preliminary Engineering is planned for FY2019 and beyond. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 0 | 35,000 | 35,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 35,000 | 35,000 |
| | PE | | | | | | |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|---------------------|-----|-------------|--------|-------------------|-----------------|-------------|----------------|-------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0154 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | | 3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 08 - Colorado | 007 - Archuleta | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 956,202 | 1,051,822 | 1,051,822 | 1,048,738 | 1,020,432 | 5,129,016 |
| # of Projects | 21 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | 08 - Colorado |
| County | 007 - Archuleta |
| FFS | 61E |
| PCAS | M4050111 |
| Project Name | SH172(1) Traffic Study/ Intersection Design |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 55,000 |
| Length (mi) | .7 |
| Project ID | 50111 |
| Designation | R |
| Description | Plan and design of roadway. New construction. |
| Remark | Preliminary Engineering is planned for FY2019 and beyond. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 0 | 55,000 | 55,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 55,000 | 55,000 |
| | PE | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0172 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | .7 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 66 | 5 | 03 | 08 - Colorado | 067 - La Plata | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---|----|--------------|--------------|--------------|--------------|--------------|------------|
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 61E | 956,202 | 1,051,822 | 1,051,822 | 1,048,738 | 1,020,432 | 5,129,016 |
| # of Projects | 21 | | | | | | |

Project Identification

| | | | |
|--------------|---|-------------|-------|
| Region | M - Southwest | | |
| Agency | M40 - Southern Ute | | |
| Reservation | M40750 - Southern Ute | | |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE | | |
| State | 08 - Colorado | | |
| County | 007 - Archuleta | | |
| FFS | 61E | Length (mi) | |
| PCAS | M4050112 | Project ID | 50112 |
| Project Name | CR517(1) Traffic Study/Intersection Design | | |
| Project Type | REHAB | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 8,000 | Designation | R |
| Description | Plan and design of roadway. Rehabilitation. | | |
| Remark | Preliminary Engineering and Construction under Contract No. A14AV00893. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 03 PROJECT PLANNING | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 13 INCIDENTAL CONSTRUCTION | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 17 PROJECT MANAGEMENT | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| Total | 0 | 0 | 0 | 0 | 8,000 | 8,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 6,000 | 6,000 |
| 2028 | 2028 | | | | | 1,000 | 1,000 |
| 2028 | 2028 | | | | | 1,000 | 1,000 |

Route Summary

| | |
|---------------|--|
| Route Summary | |
|---------------|--|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 956,202 | 1,051,822 | 1,051,822 | 1,048,738 | 1,020,432 | 5,129,016 |
| # of Projects | 21 | | | | | | |

Project Identification

| | |
|---------------------|-------------------------------------|
| Region | M - Southw est |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | 08 - Colorado |
| County | 067 - La Plata |
| FFS | 61E |
| PCAS | M4050121 |
| Project Name | SU106 End of Trail Road |
| Project Type | REHAB |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 268,000 |
| Length (mi) | .6 |
| Project ID | 50121 |
| Designation | R |

Description
Reconstruction with enhancements if funding is sufficient. BOP is intersection SU107 (Bear Dance Drive) and EOP at intersection CR521 (Bu

Remark
Preliminary Engineering and Consturction planned in FY2015.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 05 DESIGN | 50,000 | 0 | 0 | 0 | 1,000 | 51,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 8,000 | 8,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 13 INCIDENTAL CON | 182,000 | 0 | 0 | 0 | 1,000 | 183,000 |
| 17 PROJECT MANAC | 18,000 | 0 | 0 | 0 | 1,000 | 19,000 |
| | 250,000 | 0 | 0 | 0 | 18,000 | 268,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2028 | PE | 50,000 | | | | 13,000 | 63,000 |
| 2024 | 2028 | CONS | 182,000 | | | | 4,000 | 186,000 |
| 2024 | 2028 | Z | 18,000 | | | | 1,000 | 19,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|------------------|-----|----------------|--------|---------------|----------------|-------------|----------------|
| 0106 | 10 | 10 | BEGIN SECTION 10 | | END SECTION 10 | | .6 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | | 3 | 1 | 60 | 4 | 03 | 08 - Colorado | 067 - La Plata | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---|----|--------------|--------------|--------------|--------------|--------------|------------|
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 61E | 956,202 | 1,051,822 | 1,051,822 | 1,048,738 | 1,020,432 | 5,129,016 |
| # of Projects | 21 | | | | | | |

Project Identification

| | | | |
|--------------|--|-------------|-------|
| Region | M - Southwest | | |
| Agency | M40 - Southern Ute | | |
| Reservation | M40750 - Southern Ute | | |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE | | |
| State | 08 - Colorado | | |
| County | 007 - Archuleta | | |
| FFS | 61E | Length (mi) | 5.3 |
| PCAS | M4050131 | Project ID | 50131 |
| Project Name | SU152(1)2&3, SECTION 10 (5.3 mi) | | |
| Project Type | NEWCON | | |
| Work Type | 3 - Gravel | | |
| Total (\$) | 3,148,382 | Designation | R |
| Description | New gravel road construction. | | |
| Remark | Construction phases identified for FY 16-17-18-19. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 0 | 305,028 | 230,349 | 360,000 | 1,000 | 896,377 |
| 10 GRAVEL | 0 | 483,838 | 532,222 | 364,561 | 1,000 | 1,381,621 |
| 13 INCIDENTAL CON | 0 | 213,520 | 234,872 | 258,359 | 0 | 706,751 |
| 14 CONSTRUCTION I | 0 | 17,881 | 19,669 | 21,636 | 0 | 59,186 |
| 17 PROJECT MANAC | 0 | 31,555 | 34,710 | 38,182 | 0 | 104,447 |
| | 0 | 1,051,822 | 1,051,822 | 1,042,738 | 2,000 | 3,148,382 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2028 | CONS | | 1,002,386 | 997,443 | 982,920 | 2,000 | 2,984,749 |
| 2025 | 2027 | CE | | 17,881 | 19,669 | 21,636 | | 59,186 |
| 2025 | 2027 | Z | | 31,555 | 34,710 | 38,182 | | 104,447 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
|-----------|---------------|-------------|---------------------|-----|-------------|--------|-------------------|-----------------|-------------|----------------|-------------|
| 0152 | 10 | 10 | Begin at section 10 | | | | End at section 10 | | | | 5.3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 08 - Colorado | 007 - Archuleta | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 956,202 | 1,051,822 | 1,051,822 | 1,048,738 | 1,020,432 | 5,129,016 |
| # of Projects | 21 | | | | | | |

| | | | |
|-------------------------------|---|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | Length (mi) | 6 |
| Agency | M40 - Southern Ute | Project ID | 50132 |
| Reservation | M40750 - Southern Ute | | |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE | | |
| State | 08 - Colorado | | |
| County | 007 - Archuleta | | |
| FFS | 61E | | |
| PCAS | M4050132 | | |
| Project Name | SU153(2)2&3, SECTION 20 (6.0 mi) | | |
| Work Type | 3 - Gravel | | |
| Total (\$) | 5,000 | Designation | R |
| Description | New gravel road construction. | | |
| Remark | Construction phase is planned for FY2019. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 14 CONSTRUCTION I | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 5,000 | 5,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 3,000 | 3,000 |
| 2028 | 2028 | | | | | 1,000 | 1,000 |
| 2028 | 2028 | | | | | 1,000 | 1,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|-----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0152 | 20 | 20 | Begin at section 20 | | | | End at section 20 | | | | 6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 20 | 4 | 1 | 1 | 80 | 3 | 03 | 08 - Colorado | 007 - Archuleta | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 956,202 | 1,051,822 | 1,051,822 | 1,048,738 | 1,020,432 | 5,129,016 |
| # of Projects | 21 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southw est |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | 08 - Colorado |
| County | 067 - La Plata |
| FFS | 61E |
| PCAS | M4060000 |
| Project Name | Reservation-w ide Sealing Project |
| Project Type | SEALING |
| Work Type | S8 - Rubberized Chip Seal |
| Total (\$) | 85,785 |
| Length (mi) | |
| Project ID | 60000 |
| Designation | O |
| Description | Chip sealing various NTTFI routes reservation-w ide. |
| Remark | Preliminary Engineering and Construction phases planned for FY2019 and beyond. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 72,119 | 72,119 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 8,333 | 8,333 |
| 17 PROJECT MANAG | 0 | 0 | 0 | 0 | 3,333 | 3,333 |
| | 0 | 0 | 0 | 0 | 85,785 | 85,785 |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | PE | | | | | 2,000 | 2,000 |
| 2028 | 2028 | CONS | | | | | 80,452 | 80,452 |
| 2028 | 2028 | Z | | | | | 3,333 | 3,333 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 956,202 | 1,051,822 | 1,051,822 | 1,048,738 | 1,020,432 | 5,129,016 |
| # of Projects | 21 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | 08 - Colorado |
| County | 067 - La Plata |
| FFS | 61E |
| PCAS | M4060500 |
| Project Name | Reservation-w ide Safety Guardrail Project |
| Project Type | SAFETY |
| Work Type | P1 - Primarily Signing Project |
| Total (\$) | 710,202 |
| Length (mi) | |
| Project ID | 60500 |
| Designation | O |
| Description | Guardrail safety project reservation-w ide. Establish new P.L. 93-638 Contract to administer project. |
| Remark | Preliminary Engineering and Construction phases planned for FY2019 and beyond. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 13 INCIDENTAL CON | 706,202 | 0 | 0 | 0 | 1,000 | 707,202 |
| 17 PROJECT MANAG | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 706,202 | 0 | 0 | 0 | 4,000 | 710,202 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 1,000 | 1,000 |
| 2024 | 2028 | 706,202 | | | | 2,000 | 708,202 |
| 2028 | 2028 | | | | | 1,000 | 1,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 956,202 | 1,051,822 | 1,051,822 | 1,048,738 | 1,020,432 | 5,129,016 |
| # of Projects | 21 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southw est |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | 08 - Colorado |
| County | 007 - Archuleta |
| FFS | 61E |
| PCAS | M4061000 |
| Project Name | Reservation-w ide Safety Striping Project |
| Project Type | SAFETY |
| Work Type | P2 - Striping Project |
| Total (\$) | 85,785 |
| Length (mi) | 61000 |
| Project ID | 61000 |
| Designation | O |
| Description | Safety striping project reservation-w ide. |
| Remark | Preliminary Engineering and Construction phases planned for FY2019 and beyond. |

| | | | | | | | |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 11 PAVEMENT | | 0 | 0 | 0 | 0 | 72,119 | 72,119 |
| 13 INCIDENTAL CON | | 0 | 0 | 0 | 0 | 8,333 | 8,333 |
| 17 PROJECT MANA | | 0 | 0 | 0 | 0 | 3,333 | 3,333 |
| | | 0 | 0 | 0 | 0 | 85,785 | 85,785 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 2,000 | 2,000 |
| 2028 | 2028 | | | | | 80,452 | 80,452 |
| 2028 | 2028 | | | | | 3,333 | 3,333 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 956,202 | 1,051,822 | 1,051,822 | 1,048,738 | 1,020,432 | 5,129,016 |
| # of Projects | 21 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | 08 - Colorado |
| County | 067 - La Plata |
| FFS | 61E |
| PCAS | M40RM750 |
| Project Name | Southern Ute Road Maintenance Program |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 25,000 |
| Length (mi) | |
| Project ID | RM750 |
| Designation | O |
| Description | Supplemental funding to support the Road Maintenance program. |
| Remark | Support is planned as a year-to-year support activity. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| | 0 | 0 | 0 | 0 | 25,000 | 25,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 25,000 | 25,000 |
| | Z | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 956,202 | 1,051,822 | 1,051,822 | 1,048,738 | 1,020,432 | 5,129,016 |
| # of Projects | 21 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | 08 - Colorado |
| County | 067 - La Plata |
| FFS | 61E |
| PCAS | M40TP750 |
| Project Name | Southern Ute Transportation Planning Project |
| Project Type | PLANING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 35,000 |
| Designation | O |
| Description | Support & fund overall transportation planning related activites. |
| Remark | Funding support is planned for FY2019. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 35,000 | 35,000 |
| | 0 | 0 | 0 | 0 | 35,000 | 35,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 35,000 | 35,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---|----|--------------|--------------|--------------|--------------|--------------|------------|
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 62K | 7,500 | 0 | 0 | 0 | 0 | 7,500 |
| # of Projects | 1 | | | | | | |

| Project Identification | |
|------------------------|--|
| Region | M - Southwest |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| | |
| State | 08 - Colorado |
| County | 007 - Archuleta |
| | |
| FFS | 62K |
| PCAS | M4050222 |
| Project Name | Transportation Safety Plan |
| Project Type | TTPSF |
| Work Type | SF1 - Safety Planning Activities |
| Total (\$) | 7,500 |
| Length (mi) | |
| Project ID | 50222 |
| Designation | O |
| | |
| Description | |
| | |
| Remark | The Tribe was awarded FY2021 TTP Safety Funds to complete the safety plan. |

| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|-----------------|--------------|--------------|--------------|--------------|--------------|------------|
| 01 | SAFETY PLANNING | 7,500 | 0 | 0 | 0 | 0 | 7,500 |
| | | 7,500 | 0 | 0 | 0 | 0 | 7,500 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2024 | Z | | | | | 7,500 |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 858,734 | 858,734 | 858,734 | 858,734 | 5,770,955 | 9,205,891 |
| # of Projects | 26 | | | | | | |

Project Identification

| | |
|---------------------|-------------------------------------|
| Region | M - Southwest |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | 08 - Colorado |
| County | 067 - La Plata |
| FFS | 651 |
| PCAS | M4010100 |
| Project Name | SU311(1)2&4 WEST IGNACIO CONNECTOR |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 5,000 |
| Length (mi) | .5 |
| Project ID | 10100 |
| Designation | R |

Description
New Construction on existing road.

Remark
The total funding includes the August redistribution for 0 years.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 14 CONSTRUCTION I | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 0 | 5,000 | 5,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 5,000 | 5,000 |
| | CE | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|------------|---------------|----------------|-------------|----------------|
| 0311 | 10 | 10 | MP 0.3 | | | .8M SOUTH | | | .5 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 98 | 5 | 03 | 08 - Colorado | 067 - La Plata | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 858,734 | 858,734 | 858,734 | 858,734 | 5,770,955 | 9,205,891 |
| # of Projects | 26 | | | | | | |

Project Identification

Region M - Southw est
Agency M40 - Southern Ute
Reservation M40750 - Southern Ute
Entity M40750 - SOUTHERN UTE INDIAN TRIBE

State 08 - Colorado
County 067 - La Plata

FFS 651 **Length (mi)** 3.4
PCAS M4030100 **Project ID** 30100
Project Name SU101(10)4 E LA BOCA ROAD (REHAB)
Project Type REHAB
Work Type 7 - Bituminous Mat 2" Thick or More
Total (\$) 164 **Designation** R

Description
Pulverize existing asphalt and overlay existing roadw ay.

Remark
The total funding includes the August redistribution for 0 years.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 14 CONSTRUCTION I | 0 | 0 | 0 | 0 | 164 | 164 |
| | 0 | 0 | 0 | 0 | 164 | 164 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 164 | 164 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|-------------|---------------|----------------|-------------|----------------|
| 0101 | 10 | 20 | BEG SECT 10 | | | END SECT 20 | | | 3.4 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 80 | 5 | 03 | 08 - Colorado | 067 - La Plata | | |
| 20 | 4 | 1 | 1 | 32 | 5 | 03 | 08 - Colorado | 067 - La Plata | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 858,734 | 858,734 | 858,734 | 858,734 | 5,770,955 | 9,205,891 |
| # of Projects | 26 | | | | | | |

Project Identification

| | |
|--------------------|------------------------------------|
| Region | M - Southwest |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |

| | |
|---------------|-----------------|
| State | 08 - Colorado |
| County | 007 - Archuleta |

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| FFS | 651 | Length (mi) | 4 |
| PCAS | M4030200 | Project ID | 30200 |
| Project Name | CR314\CR316 | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 3,138 | Designation | R |

Description

Reconstruct existing roadway.

Remark

The total funding includes the August redistribution for 0 years.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 14 CONSTRUCTION I | 0 | 0 | 0 | 0 | 3,138 | 3,138 |
| | 0 | 0 | 0 | 0 | 3,138 | 3,138 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 3,138 | 3,138 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|--------------|-----|-------------|--------|---------------|----------------|-------------|----------------|
| 0314 | 810 | 810 | BEG SECT 10 | | MP 1.7 | | 4 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 810 | 4 | 2 | 5 | 86 | 3 | 03 | 08 - Colorado | 067 - La Plata | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 858,734 | 858,734 | 858,734 | 858,734 | 5,770,955 | 9,205,891 |
| # of Projects | 26 | | | | | | |

| | | | |
|-------------------------------|---|--------------------|-------|
| Project Identification | | | |
| Region | M - South west | Length (mi) | 2.2 |
| Agency | M40 - Southern Ute | Project ID | 45100 |
| Reservation | M40750 - Southern Ute | | |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE | | |
| State | 08 - Colorado | | |
| County | 007 - Archuleta | | |
| FFS | 651 | | |
| PCAS | M4045100 | | |
| Project Name | SU169(1)3 NARROW GAUGE RD | | |
| Project Type | RECONS | | |
| Work Type | 3 - Gravel | Designation | R |
| Total (\$) | 519,548 | | |
| Description | Reconstruct existing road with gravel surface and improve drainage. | | |
| Remark | The total funding includes the August redistribution for 0 years. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 300,000 | 300,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 109,548 | 109,548 |
| 17 PROJECT MANA | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| | 0 | 0 | 0 | 0 | 519,548 | 519,548 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 509,548 | 509,548 |
| 2028 | 2028 | | | | | 10,000 | 10,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|-----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0169 | 80 | 80 | BEG SECT 80 | | | | END SECT 80 | | | 2.2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 80 | 4 | 1 | 1 | 0 | 1 | 03 | 08 - Colorado | 007 - Archuleta | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 858,734 | 858,734 | 858,734 | 858,734 | 5,770,955 | 9,205,891 |
| # of Projects | 26 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | 08 - Colorado |
| County | 067 - La Plata |
| FFS | 651 |
| PCAS | M4050071 |
| Project Name | SU306(1)2&4 PIWOOD DRIVE |
| Work Type | NEWCON |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick |
| Total (\$) | 27,000 |
| Description | THIS IS GOING TO BE AN OVERLAY PROJECT. |
| Remark | The total funding includes the August redistribution for 0 years. |

| | | | | | | | |
|--------------------------|------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNING | 0 | 0 | 0 | 0 | 3,000 | 3,000 |
| 04 | SURVEY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 05 | DESIGN | 0 | 0 | 0 | 0 | 13,000 | 13,000 |
| 06 | ENVIRONMENTAL | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 07 | ARCHAEOLOGY | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 08 | RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | 0 | 0 | 0 | 0 | 27,000 | 27,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2028 | 2028 | | | | | 27,000 | 27,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0306 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 58 | 4 | 03 | 08 - Colorado | 067 - La Plata | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 858,734 | 858,734 | 858,734 | 858,734 | 5,770,955 | 9,205,891 |
| # of Projects | 26 | | | | | | |

| | | | |
|-------------------------------|---|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M40 - Southern Ute | | |
| Reservation | M40750 - Southern Ute | | |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE | | |
| State | | | |
| State | 08 - Colorado | | |
| County | | | |
| County | 067 - La Plata | | |
| FFS | | | |
| FFS | 651 | Length (mi) | .2 |
| PCAS | | | |
| PCAS | M4050072 | Project ID | 50072 |
| Project Name | | | |
| Project Name | SU307(1)2&4 TAMUCHE DRIVE | | |
| Project Type | | | |
| Project Type | NEWCON | | |
| Work Type | | | |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick | | |
| Total (\$) | | | |
| Total (\$) | 424,000 | Designation | R |
| Description | | | |
| Description | Overlay project of existing roadway. | | |
| Remark | | | |
| Remark | The total funding includes the August redistribution for 0 years. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 3,000 | 3,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 13,000 | 13,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 70,000 | 70,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 88,000 | 88,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 190,000 | 190,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 44,000 | 44,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 0 | 424,000 | 424,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 27,000 | 27,000 |
| 2028 | 2028 | | | | | 392,000 | 392,000 |
| 2028 | 2028 | | | | | 5,000 | 5,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0307 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 58 | 4 | 03 | 08 - Colorado | 067 - La Plata | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 858,734 | 858,734 | 858,734 | 858,734 | 5,770,955 | 9,205,891 |
| # of Projects | 26 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | 08 - Colorado |
| County | 067 - La Plata |
| FFS | 651 |
| PCAS | M4050073 |
| Project Name | SU308(1)2&4 BUCKSKIN CHARLIE DRIVE |
| Project Type | NEWCON |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick |
| Total (\$) | 53,518 |
| Length (mi) | .3 |
| Project ID | 50073 |
| Designation | R |
| Description | Overlay of existing roadway. |
| Remark | The total funding includes the August redistribution for 0 years. |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 0 | 0 | 0 | 0 | 3,000 | 3,000 |
| 04 | SURVEY | 0 | 0 | 0 | 0 | 3,000 | 3,000 |
| 05 | DESIGN | 0 | 0 | 0 | 0 | 3,000 | 3,000 |
| 06 | ENVIRONMENTAL | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 07 | ARCHAEOLOGY | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 08 | RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 10 | GRAVEL | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 11 | PAVEMENT | 0 | 0 | 0 | 0 | 23,518 | 23,518 |
| 17 | PROJECT MANAC | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | | 0 | 0 | 0 | 0 | 53,518 | 53,518 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2028 | 2028 | | | | | 15,000 | 15,000 |
| 2028 | 2028 | | | | | 33,518 | 33,518 |
| 2028 | 2028 | | | | | 5,000 | 5,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0308 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 58 | 4 | 03 | 08 - Colorado | 067 - La Plata | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 858,734 | 858,734 | 858,734 | 858,734 | 5,770,955 | 9,205,891 |
| # of Projects | 26 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | 08 - Colorado |
| County | 067 - La Plata |
| FFS | 651 |
| PCAS | M4050074 |
| Project Name | SU313(1)2&4 SUNSET DRIVE |
| Project Type | NEWCON |
| Work Type | 8 - Portland Cement Concrete Pavement |
| Total (\$) | 60,000 |
| Description | New construction of existing roadway. |
| Remark | The total funding includes the August redistribution for 0 years. |

| | | | | | | | |
|--------------------------|------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNING | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 04 | SURVEY | 0 | 0 | 0 | 0 | 4,000 | 4,000 |
| 05 | DESIGN | 0 | 0 | 0 | 0 | 4,000 | 4,000 |
| 06 | ENVIRONMENTAL | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 07 | ARCHAEOLOGY | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 08 | RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 09 | GRADE & DRAIN | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 10 | GRAVEL | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 11 | PAVEMENT | 0 | 0 | 0 | 0 | 28,000 | 28,000 |
| 13 | INCIDENTAL CON | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 17 | PROJECT MANAG | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | 0 | 0 | 0 | 0 | 60,000 | 60,000 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 16,000 | 16,000 |
| 2028 | 2028 | | | | | 42,000 | 42,000 |
| 2028 | 2028 | | | | | 2,000 | 2,000 |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|---------------------|-----|-------------|--------|-------------------|----------------|-------------|----------------|-------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0313 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 60 | 6 | 03 | 08 - Colorado | 067 - La Plata | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 858,734 | 858,734 | 858,734 | 858,734 | 5,770,955 | 9,205,891 |
| # of Projects | 26 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | 08 - Colorado |
| County | 067 - La Plata |
| FFS | 651 |
| PCAS | M4050081 |
| Project Name | SU101(11)2&4 EAST LA BOCA ROAD |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 47,723 |
| Length (mi) | .5 |
| Project ID | 50081 |
| Designation | R |
| Description | Reconstruct existing roadway with new asphalt. |
| Remark | The total funding includes the August redistribution for 0 years. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 1,500 | 1,500 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 11,000 | 11,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 32,000 | 32,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 1,223 | 1,223 |
| | 0 | 0 | 0 | 0 | 47,723 | 47,723 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 2,000 | 2,000 |
| 2028 | 2028 | | | | | 45,723 | 45,723 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0101 | 60 | 60 | BEGIN AT SECTION 60 | | | | END SECTION 60 | | | | .5 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 60 | 4 | 2 | 5 | 80 | 5 | 03 | 08 - Colorado | 067 - La Plata | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 858,734 | 858,734 | 858,734 | 858,734 | 5,770,955 | 9,205,891 |
| # of Projects | 26 | | | | | | |

| | | | |
|-------------------------------|---|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M40 - Southern Ute | | |
| Reservation | M40750 - Southern Ute | | |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE | | |
| | | | |
| State | 08 - Colorado | | |
| County | 067 - La Plata | | |
| | | | |
| FFS | 651 | Length (mi) | 3.5 |
| PCAS | M4050082 | Project ID | 50082 |
| Project Name | SU 140(1)2&4 | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 1,005,000 | Designation | R |
| | | | |
| Description | New construction of existing roadway. | | |
| | | | |
| Remark | The total funding includes the August redistribution for 0 years. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 340,000 | 340,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 500,000 | 500,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| 14 CONSTRUCTION I | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| | 0 | 0 | 0 | 0 | 1,005,000 | 1,005,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 35,000 | 35,000 |
| 2028 | 2028 | | | | | 940,000 | 940,000 |
| 2028 | 2028 | | | | | 5,000 | 5,000 |
| 2028 | 2028 | | | | | 25,000 | 25,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|-----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0140 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | | 3.5 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 08 - Colorado | 007 - Archuleta | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 858,734 | 858,734 | 858,734 | 858,734 | 5,770,955 | 9,205,891 |
| # of Projects | 26 | | | | | | |

| | | | |
|-------------------------------|---|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M40 - Southern Ute | | |
| Reservation | M40750 - Southern Ute | | |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE | | |
| | | | |
| State | 08 - Colorado | | |
| County | 067 - La Plata | | |
| | | | |
| FFS | 651 | Length (mi) | 1 |
| PCAS | M4050083 | Project ID | 50083 |
| Project Name | SH151(1)2&4 | | |
| Project Type | REHAB | | |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick | | |
| Total (\$) | 131,223 | Designation | R |
| | | | |
| Description | Resurface existing roadway. | | |
| | | | |
| Remark | The total funding includes the August redistribution for 0 years. | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 5,000 | 5,000 | |
| 04 SURVEY | 0 | 0 | 0 | 0 | 5,000 | 5,000 | |
| 05 DESIGN | 0 | 0 | 0 | 0 | 25,000 | 25,000 | |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 81,223 | 81,223 | |
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 15,000 | 15,000 | |
| | 0 | 0 | 0 | 0 | 131,223 | 131,223 | |
| | | | | | | | |
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 35,000 | 35,000 |
| 2028 | 2028 | | | | | 81,223 | 81,223 |
| 2028 | 2028 | | | | | 15,000 | 15,000 |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|----------------------|-----|-------------|--------|--------------------|----------------|-------------|----------------|-------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0151 | 820 | 820 | BEGIN AT SECTION 820 | | | | END AT SECTION 820 | | | | 1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 820 | 2 | 2 | 3 | 56 | 5 | 03 | 08 - Colorado | 067 - La Plata | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 858,734 | 858,734 | 858,734 | 858,734 | 5,770,955 | 9,205,891 |
| # of Projects | 26 | | | | | | |

| | | | |
|-------------------------------|---|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | Length (mi) | 5.3 |
| Agency | M40 - Southern Ute | Project ID | 50084 |
| Reservation | M40750 - Southern Ute | | |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE | | |
| State | 08 - Colorado | | |
| County | 007 - Archuleta | | |
| FFS | 651 | | |
| PCAS | M4050084 | | |
| Project Name | SU 152(1)2&3 (SECTION 10) | | |
| Work Type | NEWCON | | |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick | | |
| Total (\$) | 211,287 | Designation | R |
| Description | New construction. This section of road will be gravel. | | |
| Remark | The total amount of funding includes the August redistribution amounts for 0 years. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 0 | 0 | 0 | 6,000 | 6,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 60,122 | 60,122 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 84,165 | 84,165 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 23,000 | 23,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 23,000 | 23,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| | 0 | 0 | 0 | 0 | 211,287 | 211,287 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | PE | | | | 211,287 | 211,287 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|-----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0152 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | 5.3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 08 - Colorado | 007 - Archuleta | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 858,734 | 858,734 | 858,734 | 858,734 | 5,770,955 | 9,205,891 |
| # of Projects | 26 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | 08 - Colorado |
| County | 007 - Archuleta |
| FFS | 651 |
| PCAS | M4050085 |
| Project Name | SU 152(2)2&3 (SECTION 20) |
| Work Type | NEWCON |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick |
| Total (\$) | 211,288 |
| Length (mi) | 6 |
| Project ID | 50085 |
| Designation | R |
| Description | New construction with gravel surface. |
| Remark | The total funding includes the August redistribution for 0 years. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 0 | 0 | 0 | 6,000 | 6,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 60,122 | 60,122 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 84,166 | 84,166 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 23,000 | 23,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 23,000 | 23,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| | 0 | 0 | 0 | 0 | 211,288 | 211,288 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 211,288 | 211,288 |
| | PE | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|-----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0152 | 20 | 20 | BEGIN AT SECTION 20 | | | | END AT SECTION 20 | | | | 6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 20 | 4 | 1 | 1 | 80 | 3 | 03 | 08 - Colorado | 007 - Archuleta | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 858,734 | 858,734 | 858,734 | 858,734 | 5,770,955 | 9,205,891 |
| # of Projects | 26 | | | | | | |

| | | | |
|-------------------------------|---|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M40 - Southern Ute | | |
| Reservation | M40750 - Southern Ute | | |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE | | |
| <hr/> | | | |
| State | 08 - Colorado | | |
| County | 007 - Archuleta | | |
| <hr/> | | | |
| FFS | 651 | Length (mi) | 5.4 |
| PCAS | M4050086 | Project ID | 50086 |
| Project Name | SU 152(3)2&3 (SECTION 30) | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 211,287 | Designation | R |
| <hr/> | | | |
| Description | New construction w ith gravel surface. | | |
| <hr/> | | | |
| Remark | The total funding includes the August redistribution for 0 years. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 6,000 | 6,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 60,122 | 60,122 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 84,165 | 84,165 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 23,000 | 23,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 23,000 | 23,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> |
| | 0 | 0 | 0 | 0 | 211,287 | 211,287 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | PE | | | | 211,287 | 211,287 |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|---------------------|-----|-------------|--------|-------------------|-----------------|-------------|----------------|-------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0152 | 30 | 30 | BEGIN AT SECTION 30 | | | | END AT SECTION 30 | | | | 5.4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 30 | 4 | 1 | 1 | 0 | 1 | 03 | 08 - Colorado | 007 - Archuleta | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 858,734 | 858,734 | 858,734 | 858,734 | 5,770,955 | 9,205,891 |
| # of Projects | 26 | | | | | | |

| | | | |
|-------------------------------|---|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | Length (mi) | 3 |
| Agency | M40 - Southern Ute | Project ID | 50087 |
| Reservation | M40750 - Southern Ute | | |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE | | |
| State | 08 - Colorado | | |
| County | 067 - La Plata | | |
| FFS | 651 | | |
| PCAS | M4050087 | | |
| Project Name | SU 154(1)2&4 | | |
| Work Type | NEWCON | | |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick | Designation | R |
| Total (\$) | 35,000 | | |
| Description | New construction of existing roadway. | | |
| Remark | The total funding includes the August redistribution for 0 years. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 0 | 35,000 | 35,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 35,000 | 35,000 |
| | PE | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|-----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0154 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | | 3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 08 - Colorado | 007 - Archuleta | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 858,734 | 858,734 | 858,734 | 858,734 | 5,770,955 | 9,205,891 |
| # of Projects | 26 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | 08 - Colorado |
| County | 007 - Archuleta |
| FFS | 651 |
| PCAS | M4050111 |
| Project Name | SH 172(1)TRAFFIC STUDY/ INTERSECTION DES |
| Work Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 55,000 |
| Length (mi) | .7 |
| Project ID | 50111 |
| Designation | R |
| Description | Plan and design of roadway. New construction. |
| Remark | The total amount of funding includes the August redistribution amounts for 0 years. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 0 | 55,000 | 55,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 55,000 | 55,000 |
| | PE | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0172 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .7 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 66 | 5 | 03 | 08 - Colorado | 067 - La Plata | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 858,734 | 858,734 | 858,734 | 858,734 | 5,770,955 | 9,205,891 |
| # of Projects | 26 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | |
| State | 08 - Colorado |
| County | |
| County | 007 - Archuleta |
| FFS | |
| FFS | 651 |
| PCAS | |
| PCAS | M4050112 |
| Project Name | CR 517(1) TRAFFIC STUDY/INTERSECTION DES |
| Project Type | REHAB |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 913,734 |
| Description | |
| Description | Plan and design of roadway. New construction. |
| Remark | |
| Remark | The total amount of funding includes the August redistribution amounts for 0 years. |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 04 | SURVEY | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| 05 | DESIGN | 200,000 | 0 | 0 | 0 | 20,000 | 220,000 |
| 06 | ENVIRONMENTAL | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 07 | ARCHAEOLOGY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 08 | RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 13 | INCIDENTAL CON | 600,000 | 0 | 0 | 0 | 0 | 600,000 |
| 17 | PROJECT MANAG | 58,734 | 0 | 0 | 0 | 0 | 58,734 |
| | | 858,734 | 0 | 0 | 0 | 55,000 | 913,734 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2028 | PE | 200,000 | | | 55,000 | 255,000 |
| 2024 | 2024 | CONS | 600,000 | | | | 600,000 |
| 2024 | 2024 | Z | 58,734 | | | | 58,734 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 858,734 | 858,734 | 858,734 | 858,734 | 5,770,955 | 9,205,891 |
| # of Projects | 26 | | | | | | |

| | | | |
|-------------------------------|---|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M40 - Southern Ute | | |
| Reservation | M40750 - Southern Ute | | |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE | | |
| State | 08 - Colorado | | |
| County | 007 - Archuleta | | |
| FFS | 651 | Length (mi) | 4.3 |
| PCAS | M4050113 | Project ID | 50113 |
| Project Name | SU169(2)2&3 NARROW GAUGE RD | | |
| Project Type | RECONS | | |
| Work Type | 3 - Gravel | | |
| Total (\$) | 559,376 | Designation | R |
| Description | This is an existing route that the tribe wants to design and bring to a gravel surface. | | |
| Remark | This is an existing route. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 70,000 | 70,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 200,000 | 200,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 209,376 | 209,376 |
| | 0 | 0 | 0 | 0 | 559,376 | 559,376 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 559,376 | 559,376 |
| | | | | | | | PE |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|-----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0169 | 70 | 80 | Begin section 70 | | | | End section 80 | | | | 4.3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 70 | 4 | 1 | 1 | 42 | 3 | 03 | 08 - Colorado | 007 - Archuleta | | | |
| 80 | 4 | 1 | 1 | 0 | 1 | 03 | 08 - Colorado | 007 - Archuleta | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 858,734 | 858,734 | 858,734 | 858,734 | 5,770,955 | 9,205,891 |
| # of Projects | 26 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | 08 - Colorado |
| County | 067 - La Plata |
| FFS | 651 |
| PCAS | M4050121 |
| Project Name | SU106 END OF TRAIL ROAD |
| Project Type | REHAB |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 980,314 |
| Description | Reconstruct the road and add curb-n-gutter, sidewalk and some parking, if funding is sufficient. Begin at intersection SU107 (Bear De |
| Remark | Roadway has failing asphalt pavement access to the Ouray Cemetery, section 10. |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 0 | 0 | 0 | 0 | 19,314 | 19,314 |
| 04 | SURVEY | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 05 | DESIGN | 0 | 0 | 0 | 0 | 40,000 | 40,000 |
| 06 | ENVIRONMENTAL | 0 | 0 | 0 | 0 | 8,000 | 8,000 |
| 07 | ARCHAEOLOGY | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 08 | RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 8,000 | 8,000 |
| 09 | GRADE & DRAIN | 0 | 0 | 0 | 0 | 80,000 | 80,000 |
| 10 | GRAVEL | 0 | 0 | 0 | 0 | 90,000 | 90,000 |
| 11 | PAVEMENT | 0 | 0 | 0 | 0 | 200,000 | 200,000 |
| 13 | INCIDENTAL CON | 0 | 0 | 0 | 0 | 420,000 | 420,000 |
| 17 | PROJECT MANAC | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| | | 0 | 0 | 0 | 0 | 980,314 | 980,314 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 90,314 | 90,314 |
| 2028 | 2028 | | | | | 790,000 | 790,000 |
| 2028 | 2028 | | | | | 100,000 | 100,000 |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|------------------|-----|-------------|--------|----------------|----------------|-------------|----------------|-------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0106 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | | 3 | 1 | 60 | 4 | 03 | 08 - Colorado | 067 - La Plata | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 858,734 | 858,734 | 858,734 | 858,734 | 5,770,955 | 9,205,891 |
| # of Projects | 26 | | | | | | |

| | | | |
|-------------------------------|------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | Length (mi) | 5.3 |
| Agency | M40 - Southern Ute | Project ID | 50131 |
| Reservation | M40750 - Southern Ute | | |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE | | |
| State | 08 - Colorado | | |
| County | 007 - Archuleta | | |
| FFS | 651 | | |
| PCAS | M4050131 | | |
| Project Name | SU152(1)2&3, SECTION 10 (5.3 mi) | | |
| Project Type | NEWCON | | |
| Work Type | 3 - Gravel | | |
| Total (\$) | 2,576,202 | Designation | R |
| Description | New gravel road construction. | | |
| Remark | Construction project. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 0 | 248,861 | 248,861 | 248,861 | 0 | 746,583 |
| 10 GRAVEL | 0 | 394,873 | 394,873 | 394,873 | 0 | 1,184,619 |
| 13 INCIDENTAL CON | 0 | 175,000 | 175,000 | 175,000 | 0 | 525,000 |
| 14 CONSTRUCTION I | 0 | 15,000 | 15,000 | 15,000 | 0 | 45,000 |
| 17 PROJECT MANAC | 0 | 25,000 | 25,000 | 25,000 | 0 | 75,000 |
| | 0 | 858,734 | 858,734 | 858,734 | 0 | 2,576,202 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2027 | | 818,734 | 818,734 | 818,734 | | 2,456,202 |
| 2025 | 2027 | | 15,000 | 15,000 | 15,000 | | 45,000 |
| 2025 | 2027 | | 25,000 | 25,000 | 25,000 | | 75,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|-----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0152 | 10 | 10 | Begin at section 10 | | | | End at section 10 | | | | 5.3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 08 - Colorado | 007 - Archuleta | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 858,734 | 858,734 | 858,734 | 858,734 | 5,770,955 | 9,205,891 |
| # of Projects | 26 | | | | | | |

Project Identification

| | | | |
|---------------------|------------------------------------|--------------------|-------|
| Region | M - Southwest | Length (mi) | 6 |
| Agency | M40 - Southern Ute | Project ID | 50132 |
| Reservation | M40750 - Southern Ute | | |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE | | |
| State | 08 - Colorado | | |
| County | 007 - Archuleta | | |
| FFS | 651 | | |
| PCAS | M4050132 | | |
| Project Name | SU153(2)2&3, SECTION 20 (6.0 mi) | | |
| Project Type | NEWCON | | |
| Work Type | 3 - Gravel | | |
| Total (\$) | 858,734 | Designation | R |
| Description | New gravel road construction. | | |
| Remark | Construction project. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 248,861 | 248,861 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 394,873 | 394,873 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 175,000 | 175,000 |
| 14 CONSTRUCTION I | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| | 0 | 0 | 0 | 0 | 858,734 | 858,734 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | CONS | | | | | 818,734 | 818,734 |
| 2028 | 2028 | CE | | | | | 15,000 | 15,000 |
| 2028 | 2028 | Z | | | | | 25,000 | 25,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|---------------------|-----|-------------------|--------|---------------|-----------------|-------------|----------------|
| 0152 | 20 | 20 | Begin at section 20 | | End at section 20 | | 6 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 20 | 4 | 1 | 1 | 80 | 3 | 03 | 08 - Colorado | 007 - Archuleta | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 858,734 | 858,734 | 858,734 | 858,734 | 5,770,955 | 9,205,891 |
| # of Projects | 26 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | 08 - Colorado |
| County | 067 - La Plata |
| FFS | 651 |
| PCAS | M4060000 |
| Project Name | RESERVATION-WIDE SEALING PROJECT |
| Project Type | SEALING |
| Work Type | S8 - Rubberized Chip Seal |
| Total (\$) | 85,785 |
| Length (mi) | |
| Project ID | 60000 |
| Designation | O |
| Description | Chip sealing project reservation wide. |
| Remark | The total funding includes the August redistribution for 0 years. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 72,119 | 72,119 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 8,333 | 8,333 |
| 17 PROJECT MANAG | 0 | 0 | 0 | 0 | 3,333 | 3,333 |
| | 0 | 0 | 0 | 0 | 85,785 | 85,785 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 2,000 | 2,000 |
| 2028 | 2028 | | | | | 80,452 | 80,452 |
| 2028 | 2028 | | | | | 3,333 | 3,333 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 858,734 | 858,734 | 858,734 | 858,734 | 5,770,955 | 9,205,891 |
| # of Projects | 26 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | |
| State | 08 - Colorado |
| County | |
| County | 067 - La Plata |
| FFS | 651 |
| PCAS | M4060500 |
| Project Name | RESERVATION-WIDE SAFETY GUARDRAIL PRO |
| Project Type | SAFETY |
| Work Type | P1 - Primarily Signing Project |
| Total (\$) | 85,785 |
| Length (mi) | |
| Project ID | 60500 |
| Designation | O |
| Description | Guardrail safety project reservation wide. |
| Remark | The total funding includes the August redistribution for 0 years. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 72,119 | 72,119 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 8,333 | 8,333 |
| 17 PROJECT MANAG | 0 | 0 | 0 | 0 | 3,333 | 3,333 |
| | 0 | 0 | 0 | 0 | 85,785 | 85,785 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 2,000 | 2,000 |
| 2028 | 2028 | | | | | 80,452 | 80,452 |
| 2028 | 2028 | | | | | 3,333 | 3,333 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 858,734 | 858,734 | 858,734 | 858,734 | 5,770,955 | 9,205,891 |
| # of Projects | 26 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | 08 - Colorado |
| County | 007 - Archuleta |
| FFS | 651 |
| PCAS | M4061000 |
| Project Name | RESERVATION-WIDE SAFETY STRIPING PROJ |
| Project Type | SAFETY |
| Work Type | P2 - Striping Project |
| Total (\$) | 85,785 |
| Length (mi) | |
| Project ID | 61000 |
| Designation | O |
| Description | Safety striping project reservation w ide. |
| Remark | The total funding includes the August redistribution for 0 years. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 72,119 | 72,119 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 8,333 | 8,333 |
| 17 PROJECT MANAG | 0 | 0 | 0 | 0 | 3,333 | 3,333 |
| | 0 | 0 | 0 | 0 | 85,785 | 85,785 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 2,000 | 2,000 |
| 2028 | 2028 | | | | | 80,452 | 80,452 |
| 2028 | 2028 | | | | | 3,333 | 3,333 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 858,734 | 858,734 | 858,734 | 858,734 | 5,770,955 | 9,205,891 |
| # of Projects | 26 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | |
| County | 08 - Colorado |
| | 067 - La Plata |
| FFS | 651 |
| PCAS | M40RM750 |
| Project Name | SOUTHERN UTE ROAD MAINTENANCE PROGR/ |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 25,000 |
| Length (mi) | |
| Project ID | RM750 |
| Designation | O |
| Description | Supplemental Maintenance fund. |
| Remark | The total funding includes the August redistribution for 0 years. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTEN/ | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| | 0 | 0 | 0 | 0 | 25,000 | 25,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | Z | | | | 25,000 | 25,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---|----|--------------|--------------|--------------|--------------|--------------|------------|
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 858,734 | 858,734 | 858,734 | 858,734 | 5,770,955 | 9,205,891 |
| # of Projects | 26 | | | | | | |

Project Identification

| | | | |
|--------------|--|-------------|-------|
| Region | M - Southw est | | |
| Agency | M40 - Southern Ute | | |
| Reservation | M40750 - Southern Ute | | |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE | | |
| State | 08 - Colorado | | |
| County | 067 - La Plata | | |
| FFS | 651 | Length (mi) | |
| PCAS | M40TP750 | Project ID | TP750 |
| Project Name | SOUTHERN UTE TRANSPORTATION PLANNING | | |
| Project Type | PLANNING | | |
| Work Type | P9 - Long Range Transportation Planning | | |
| Total (\$) | 35,000 | Designation | O |
| Description | TRIBE CHOSE TO SEND ALL MONEY BACK THIS YEAR EXCEPT FOR PLANNING AND 36E. | | |
| Remark | The total amount o funding includes the August redistribution amounts for 0 years. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 35,000 | 35,000 |
| | 0 | 0 | 0 | 0 | 35,000 | 35,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 35,000 | 35,000 |
| | PE | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 656 | 19,517 | 19,517 | 19,517 | 19,517 | 19,517 | 97,585 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southw est |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | 08 - Colorado |
| County | 007 - Archuleta |
| FFS | 656 |
| PCAS | M4075006 |
| Project Name | 2 % PLANNING |
| Project Type | PLANNING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 97,585 |
| Length (mi) | 75006 |
| Project ID | |
| Designation | O |
| Description | Funds used tow ard on-going transportaion planning projects/program development/coordination and other transportat |
| Remark | The total funding includes the August redistribution for 0 years. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSPC | 19,517 | 19,517 | 19,517 | 19,517 | 19,517 | 97,585 |
| | 19,517 | 19,517 | 19,517 | 19,517 | 19,517 | 97,585 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | Z | 19,517 | 19,517 | 19,517 | 19,517 | 97,585 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 657 | 12,500 | 0 | 0 | 0 | 0 | 12,500 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | 08 - Colorado |
| County | 067 - La Plata |
| FFS | 657 |
| PCAS | M4013s1a |
| Project Name | Southern Ute Tribal Transportation Safety Plan |
| Project Type | TTPSF |
| Work Type | SF1 - Safety Planning Activities |
| Total (\$) | 12,500 |
| Description | Southern Ute Tribal Transportation Safety Plan |
| Remark | |

| | | | | | | | |
|--------------------------|-----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 01 | SAFETY PLANNING | 12,500 | 0 | 0 | 0 | 0 | 12,500 |
| | | 12,500 | 0 | 0 | 0 | 0 | 12,500 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | 12,500 | | | | | 12,500 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |



| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 66E | 21,732 | 23,905 | 23,905 | 23,905 | 23,905 | 117,352 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southw est |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | 08 - Colorado |
| County | 007 - Archuleta |
| FFS | 66E |
| PCAS | M4075006 |
| Project Name | 2 % PLANNING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 117,352 |
| Length (mi) | 75006 |
| Project ID | |
| Designation | O |
| Description | Funds used tow ard on-going transportaion planning projects/program development/coordination and other transportat |
| Remark | The total funding includes the August redistribution for 0 years. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 21,732 | 23,905 | 23,905 | 23,905 | 23,905 | 117,352 |
| | 21,732 | 23,905 | 23,905 | 23,905 | 23,905 | 117,352 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | Z | 21,732 | 23,905 | 23,905 | 23,905 | 117,352 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---|----|--------------|--------------|--------------|--------------|--------------|------------|
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 66K | 2,091 | 0 | 0 | 0 | 0 | 2,091 |
| # of Projects | 1 | | | | | | |

| Project Identification | |
|------------------------|---|
| Region | M - Southwest |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | 08 - Colorado |
| County | 007 - Archuleta |
| FFS | 66K |
| PCAS | M4075006 |
| Project Name | Southern Ute 2% Trans. Planning |
| Project Type | PLANNING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 2,091 |
| Length (mi) | |
| Project ID | 75006 |
| Designation | O |
| Description | Funds used toward on-going transportation planning projects/program development/coordination and other transportation |
| Remark | The tribe will use 66K FY2022 2% planning to complete tribal transportation needs. |

| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--|--------------|--------------|--------------|--------------|--------------|------------|
| 00 TRIBAL TRANSP | | 2,091 | 0 | 0 | 0 | 0 | 2,091 |
| | | 2,091 | 0 | 0 | 0 | 0 | 2,091 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2024 | Z | | | | | 2,091 |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 66V | 26,924 | 29,616 | 29,616 | 29,616 | 0 | 115,772 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southw est |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | 08 - Colorado |
| County | 007 - Archuleta |
| FFS | 66V |
| PCAS | M4075006 |
| Project Name | Southern Ute 2% Trans. Planning |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 115,772 |
| Length (mi) | |
| Project ID | 75006 |
| Designation | O |
| Description | Funds used tow ard on-going transportation planning projects/programs development/coordination and other transportat |
| Remark | The Tribe w ill use 66V FY2024 2% planning to complete Tribal transportation needs. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 26,924 | 29,616 | 29,616 | 29,616 | 0 | 115,772 |
| | 26,924 | 29,616 | 29,616 | 29,616 | 0 | 115,772 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2027 | Z | 26,924 | 29,616 | 29,616 | 29,616 | 115,772 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | | |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS | 17 | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | | |
| Program Class Code | 6K1 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects | 1 | 91,988 | 0 | 0 | 0 | 0 | 91,988 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - South west |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | |
| County | 08 - Colorado |
| | 067 - La Plata |
| FFS | 6K1 |
| PCAS | M4050221 |
| Project Name | Tribal Campus Roads Master Plan |
| Project Type | SAFETY |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 91,988 |
| Length (mi) | |
| Project ID | 50221 |
| Designation | R |
| Description | A design-build concept to bring the routes located in the Tribal Campus back to safe conditions. Replace the pavement, curb & gutter. |
| Remark | The Tribe will use FY2022 TTP funds to begin planning stage followed by design and construction in FY2023. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 91,988 | 0 | 0 | 0 | 0 | 91,988 |
| | 91,988 | 0 | 0 | 0 | 0 | 91,988 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 91,988 | | | | | 91,988 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 1,178,018 | 1,295,819 | 1,295,819 | 1,295,819 | 0 | 5,065,475 |
| # of Projects | 7 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | 08 - Colorado |
| County | 067 - La Plata |
| FFS | 6V1 |
| PCAS | M4050221 |
| Project Name | Tribal Campus Roads Master Plan |
| Project Type | SAFETY |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 377,898 |
| Description | A design-build concept to bring the routes located in the Tribal Campus back to safe conditions. Replace the pavement, curb & gutter. |
| Remark | FY2023 6V1 funds encoded as FY2024 one year amended TIP as approved by Tribal Resolution. The Tribe will use FY2023 TTP fund |
| Length (mi) | |
| Project ID | 50221 |
| Designation | R |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 0 | 17,899 | 0 | 0 | 0 | 17,899 |
| 11 | PAVEMENT | 0 | 0 | 250,000 | 0 | 0 | 250,000 |
| 13 | INCIDENTAL CON | 0 | 0 | 100,000 | 0 | 0 | 100,000 |
| 17 | PROJECT MANAG | 0 | 0 | 9,999 | 0 | 0 | 9,999 |
| | | 0 | 17,899 | 359,999 | 0 | 0 | 377,898 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | | 17,899 | | | | 17,899 |
| 2026 | 2026 | | | 350,000 | | | 350,000 |
| 2026 | 2026 | | | 9,999 | | | 9,999 |

| |
|----------------------|
| Route Summary |
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REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 1,178,018 | 1,295,819 | 1,295,819 | 1,295,819 | 0 | 5,065,475 |
| # of Projects | 7 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - South west |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | 08 - Colorado |
| County | 067 - La Plata |
| FFS | 6V1 |
| PCAS | M4050231 |
| Project Name | SUIT Land Comprehensive Plan |
| Work Type | PLANNING |
| Total (\$) | 50,000 |
| Length (mi) | |
| Project ID | 50231 |
| Designation | O |
| Description | A Plan the Tribe will use to determine the land use that will affect Transportation/Road network on the Reservation |
| Remark | FY2023 6V1 funds encoded as FY2024 one year amended TIP as approved by Tribal Resolution. The Tribe will use FY2023 TTP fund |

| | | | | | | | |
|--------------------------|------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNING | 0 | 50,000 | 0 | 0 | 0 | 50,000 |
| | | 0 | 50,000 | 0 | 0 | 0 | 50,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2025 | 2025 | | 50,000 | | | | 50,000 |
| | PE | | | | | | |

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|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 1,178,018 | 1,295,819 | 1,295,819 | 1,295,819 | 0 | 5,065,475 |
| # of Projects | 7 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | 08 - Colorado |
| County | 067 - La Plata |
| FFS | 6V1 |
| PCAS | M4050232 |
| Project Name | Cedar Point Housing Pathway Project |
| Project Type | WALKWAY |
| Work Type | F1 - Pedestrian Path Construction |
| Total (\$) | 611,172 |
| Description | Design a shared walking path for construction that allow safe access to the town of Ignacio, CO. The path is proposed to be along / near SR |
| Remark | The Tribe will use FY2024 TTP funds to seek a design. The Tribe was awarded FY23 TTP Safety Funds. The tribe is pooling funds for future |
| Length (mi) | |
| Project ID | 50232 |
| Designation | R |

| | | | | | | | |
|--------------------------|-------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNING | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 04 | SURVEY | 22,922 | 0 | 0 | 0 | 0 | 22,922 |
| 05 | DESIGN | 42,922 | 0 | 0 | 0 | 0 | 42,922 |
| 06 | ENVIRONMENTAL | 10,921 | 0 | 0 | 0 | 0 | 10,921 |
| 07 | ARCHAEOLOGY | 10,921 | 0 | 0 | 0 | 0 | 10,921 |
| 08 | RIGHTS-OF-WAY | 7,921 | 0 | 0 | 0 | 0 | 7,921 |
| 09 | GRADE & DRAIN | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| 10 | GRAVEL | 64,805 | 0 | 0 | 0 | 0 | 64,805 |
| 11 | PAVEMENT | 0 | 235,760 | 0 | 0 | 0 | 235,760 |
| 13 | INCIDENTAL CONSTRUCTION | 70,000 | 50,000 | 0 | 0 | 0 | 120,000 |
| 14 | CONSTRUCTION MATERIALS | 10,000 | 5,000 | 0 | 0 | 0 | 15,000 |
| 17 | PROJECT MANAGEMENT | 10,000 | 10,000 | 0 | 0 | 0 | 20,000 |
| | | 310,412 | 300,760 | 0 | 0 | 0 | 611,172 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | PE | 105,607 | | | | 105,607 |
| 2024 | 2025 | CONS | 184,805 | 285,760 | | | 470,565 |
| 2024 | 2025 | CE | 10,000 | 5,000 | | | 15,000 |
| 2024 | 2025 | Z | 10,000 | 10,000 | | | 20,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 1,178,018 | 1,295,819 | 1,295,819 | 1,295,819 | 0 | 5,065,475 |
| # of Projects | 7 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | 08 - Colorado |
| County | 067 - La Plata |
| FFS | 6V1 |
| PCAS | M4050233 |
| Project Name | Northridge Shared-Use Pathway Project |
| Project Type | WALKWY |
| Work Type | F1 - Pedestrian Path Construction |
| Total (\$) | 594,766 |
| Description | Design a walking path for construction that will allow safe access to the town of Ignacio, CO. The path is proposed to be along / near CR314. |
| Remark | The Tribe will use FY2024 TTP funds to seek a design. The Tribe was awarded FY23 TTP Safety Funds. The tribe is pooling funds for future |
| Length (mi) | |
| Project ID | 50233 |
| Designation | R |

| | | | | | | | |
|--------------------------|-------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNING | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 04 | SURVEY | 12,922 | 0 | 0 | 0 | 0 | 12,922 |
| 05 | DESIGN | 32,921 | 0 | 0 | 0 | 0 | 32,921 |
| 06 | ENVIRONMENTAL | 7,921 | 0 | 0 | 0 | 0 | 7,921 |
| 07 | ARCHAEOLOGY | 7,921 | 0 | 0 | 0 | 0 | 7,921 |
| 08 | RIGHTS-OF-WAY | 2,921 | 0 | 0 | 0 | 0 | 2,921 |
| 09 | GRADE & DRAIN | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| 10 | GRAVEL | 68,000 | 0 | 0 | 0 | 0 | 68,000 |
| 11 | PAVEMENT | 0 | 262,160 | 0 | 0 | 0 | 262,160 |
| 13 | INCIDENTAL CONSTRUCTION | 55,000 | 50,000 | 0 | 0 | 0 | 105,000 |
| 14 | CONSTRUCTION MATERIALS | 10,000 | 5,000 | 0 | 0 | 0 | 15,000 |
| 17 | PROJECT MANAGEMENT | 10,000 | 10,000 | 0 | 0 | 0 | 20,000 |
| | | 267,606 | 327,160 | 0 | 0 | 0 | 594,766 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | PE | 74,606 | | | | 74,606 |
| 2024 | 2025 | CONS | 173,000 | 312,160 | | | 485,160 |
| 2024 | 2025 | CE | 10,000 | 5,000 | | | 15,000 |
| 2024 | 2025 | Z | 10,000 | 10,000 | | | 20,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 1,178,018 | 1,295,819 | 1,295,819 | 1,295,819 | 0 | 5,065,475 |
| # of Projects | 7 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M40 - Southern Ute
 Reservation: M40750 - Southern Ute
 Entity: M40750 - SOUTHERN UTE INDIAN TRIBE

State: 08 - Colorado
 County: 067 - La Plata

FFS: 6V1 Length (mi): 0
 PCAS: M4050241 Project ID: 50241
 Project Name: SU309 Ute Road
 Project Type: RECONS
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 1,031,639 Designation: R

Description
 The tribe is considering to repave Ute Road.

Remark
 The Tribe is expected to use FY26 funds for preliminary engineering

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------|--------------|--------------|----------------|----------------|--------------|------------------|
| 03 PROJECT PLANNING | 0 | 0 | 156,203 | 0 | 0 | 156,203 |
| 04 SURVEY | 0 | 0 | 20,617 | 0 | 0 | 20,617 |
| 05 DESIGN | 0 | 0 | 75,000 | 0 | 0 | 75,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 12,000 | 0 | 0 | 12,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 12,000 | 0 | 0 | 12,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 210,000 | 0 | 210,000 |
| 10 GRAVEL | 0 | 0 | 0 | 154,617 | 0 | 154,617 |
| 13 INCIDENTAL CONSTRUCTION | 0 | 0 | 0 | 256,202 | 0 | 256,202 |
| 14 CONSTRUCTION | 0 | 0 | 0 | 25,000 | 0 | 25,000 |
| 17 PROJECT MANAGEMENT | 0 | 0 | 50,000 | 50,000 | 0 | 100,000 |
| Total | 0 | 0 | 335,820 | 695,819 | 0 | 1,031,639 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2026 | 2026 | PE | | | 285,820 | | | 285,820 |
| 2027 | 2027 | CONS | | | | 620,819 | | 620,819 |
| 2027 | 2027 | CE | | | | 25,000 | | 25,000 |
| 2026 | 2027 | Z | | | 50,000 | 50,000 | | 100,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
|-----------|---------------|-------------|--------------|-----|-------------|--------|---------------|----------------|-------------|----------------|
| 0309 | 10 | 20 | section 10 | | | | section 20 | | | 0 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 7 | 1 | 1 | 70 | 5 | 03 | 08 - Colorado | 067 - La Plata | | |
| 20 | 7 | 1 | 1 | 70 | 5 | 03 | 08 - Colorado | 067 - La Plata | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 1,178,018 | 1,295,819 | 1,295,819 | 1,295,819 | 0 | 5,065,475 |
| # of Projects | 7 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | 08 - Colorado |
| County | 067 - La Plata |
| FFS | 6V1 |
| PCAS | M40RM750 |
| Project Name | Southern Ute Road Maintenance Program |
| Project Type | RDMAINT |
| Work Type | RM - Road Maintenance support |
| Total (\$) | 2,000,000 |
| Designation | O |
| Description | Supplemental funding to support the Road Maintenance program. The Tribe works with the Agency and DOT to perform the road maintenance activities. |
| Remark | FY2024 6V1 funds will support the planned activities for this fiscal year. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 500,000 | 500,000 | 500,000 | 500,000 | 0 | 2,000,000 |
| | 500,000 | 500,000 | 500,000 | 500,000 | 0 | 2,000,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2027 | Z | 500,000 | 500,000 | 500,000 | 500,000 | 2,000,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 1,178,018 | 1,295,819 | 1,295,819 | 1,295,819 | 0 | 5,065,475 |
| # of Projects | 7 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | 08 - Colorado |
| County | 067 - La Plata |
| FFS | 6V1 |
| PCAS | M40TP750 |
| Project Name | Southern Ute Transportation Planning |
| Project Type | PLANING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 400,000 |
| Length (mi) | |
| Project ID | TP750 |
| Designation | O |
| Description | Support and fund overall transportation related activities |
| Remark | FY2024 6V1 funds w ill support the transportation planning for year-to-year activities. |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 100,000 | 100,000 | 100,000 | 100,000 | 0 | 400,000 |
| | | 100,000 | 100,000 | 100,000 | 100,000 | 0 | 400,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2027 | PE | 100,000 | 100,000 | 100,000 | 100,000 | 400,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 8V1 | 335,906 | 0 | 0 | 0 | 0 | 335,906 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | 08 - Colorado |
| County | 067 - La Plata |
| FFS | 8V1 |
| PCAS | M40RM750 |
| Project Name | Southern Ute Road Maintenance Program |
| Project Type | RDMAINT |
| Work Type | RM - Road Maintenance support |
| Total (\$) | 335,906 |
| Designation | O |
| Description | Supplemental funding from One-time 8V1 funding to support the Road Maintenance program. |
| Remark | FY2024 8V1 funds will be used for training, supplies, materials, maintenance projects, and equipment purchase. |

| | | | | | | | |
|--------------------------|------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 | ROAD MAINTENANCE | 335,906 | 0 | 0 | 0 | 0 | 335,906 |
| | | 335,906 | 0 | 0 | 0 | 0 | 335,906 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | Z | 335,906 | | | | 335,906 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 1,105,566 | 748,682 | 998,742 | 1,304,731 | 260,000 | 4,417,721 |
| # of Projects | 22 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | 08 - Colorado |
| County | 067 - La Plata |
| FFS | F31 |
| PCAS | M4010100 |
| Project Name | SU311(1)2&4 WEST IGNACIO CONNECTOR |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 5,000 |
| Length (mi) | .5 |
| Project ID | 10100 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 14 CONSTRUCTION I | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| | 0 | 0 | 5,000 | 0 | 0 | 5,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2026 | | | 5,000 | | | 5,000 |
| | | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0311 | 10 | 10 | MP 0.3 | | | | .8M SOUTH | | | .5 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 0 | 1 | 98 | 5 | 03 | 08 - Colorado | 067 - La Plata | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 1,105,566 | 748,682 | 998,742 | 1,304,731 | 260,000 | 4,417,721 |
| # of Projects | 22 | | | | | | |

Project Identification

| | |
|---------------------|-------------------------------------|
| Region | M - Southwest |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | 08 - Colorado |
| County | 067 - La Plata |
| FFS | F31 |
| PCAS | M4030100 |
| Project Name | SU101(10)4 E LA BOCA ROAD (REHAB) |
| Project Type | REHAB |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 164 |
| Length (mi) | 3.4 |
| Project ID | 30100 |
| Designation | R |

Description
TBD

Remark
TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 14 CONSTRUCTION I | 164 | 0 | 0 | 0 | 0 | 164 |
| | 164 | 0 | 0 | 0 | 0 | 164 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | CE | 164 | | | | | 164 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
|-----------|---------------|-------------|--------------|-----|-------------|--------|---------------|----------------|-------------|----------------|-------------|
| 0101 | 10 | 20 | BEG SECT 10 | | | | END SECT 20 | | | | 3.4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 0 | 5 | 80 | 5 | 03 | 08 - Colorado | 067 - La Plata | | | |
| 20 | 4 | 0 | 5 | 80 | 5 | 03 | 08 - Colorado | 067 - La Plata | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 1,105,566 | 748,682 | 998,742 | 1,304,731 | 260,000 | 4,417,721 |
| # of Projects | 22 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M40 - Southern Ute | | |
| Reservation | M40750 - Southern Ute | | |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE | | |
| State | 08 - Colorado | | |
| County | 007 - Archuleta | | |
| FFS | F31 | Length (mi) | 4 |
| PCAS | M4030200 | Project ID | 30200 |
| Project Name | CR314\CR316 | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 3,138 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 14 CONSTRUCTION I | 0 | 0 | 3,138 | 0 | 0 | 3,138 |
| | 0 | 0 | 3,138 | 0 | 0 | 3,138 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2026 | 2026 | | | 3,138 | | | 3,138 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|------------|---------------|----------------|-------------|----------------|
| 0314 | 810 | 810 | BEG SECT 10 | | | MP 1.7 | | | 4 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 810 | 4 | 0 | 5 | 86 | 3 | 03 | 08 - Colorado | 067 - La Plata | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 1,105,566 | 748,682 | 998,742 | 1,304,731 | 260,000 | 4,417,721 |
| # of Projects | 22 | | | | | | |

| | | | |
|-------------------------------|------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M40 - Southern Ute | | |
| Reservation | M40750 - Southern Ute | | |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE | | |
| <hr/> | | | |
| State | 08 - Colorado | | |
| County | 067 - La Plata | | |
| <hr/> | | | |
| FFS | F31 | Length (mi) | 2.2 |
| PCAS | M4045100 | Project ID | 45100 |
| Project Name | SU169(1)3 NARROW GAUGE RD | | |
| Project Type | RECONS | | |
| Work Type | 3 - Gravel | | |
| Total (\$) | 478,975 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 09 GRADE & DRAIN | 200,000 | 0 | 0 | 0 | 0 | 200,000 | |
| 10 GRAVEL | 120,000 | 0 | 0 | 0 | 0 | 120,000 | |
| 13 INCIDENTAL CON | 118,975 | 0 | 0 | 0 | 0 | 118,975 | |
| 17 PROJECT MANAG | 40,000 | 0 | 0 | 0 | 0 | 40,000 | |
| | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> | |
| | 478,975 | 0 | 0 | 0 | 0 | 478,975 | |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | CONS | 438,975 | | | | | 438,975 |
| 2024 | 2024 | Z | 40,000 | | | | | 40,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|-----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0169 | 80 | 80 | BEG SECT 80 | | | | END SECT 80 | | | | 2.2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 80 | 4 | 1 | 1 | 0 | 1 | 03 | 08 - Colorado | 007 - Archuleta | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 1,105,566 | 748,682 | 998,742 | 1,304,731 | 260,000 | 4,417,721 |
| # of Projects | 22 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | 08 - Colorado |
| County | 067 - La Plata |
| FFS | F31 |
| PCAS | M4050071 |
| Project Name | SU306(1)2&4 PIWOOD DRIVE |
| Work Type | NEWCON |
| Total (\$) | 41,500 |
| Description | THIS IS GOING TO BE AN OVERLAY PROJECT. |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 3,000 | 7,500 | 0 | 0 | 0 | 10,500 |
| 04 | SURVEY | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 05 | DESIGN | 13,000 | 0 | 0 | 0 | 0 | 13,000 |
| 06 | ENVIRONMENTAL | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| 07 | ARCHAEOLOGY | 2,000 | 2,000 | 0 | 0 | 0 | 4,000 |
| 08 | RIGHTS-OF-WAY | 2,000 | 5,000 | 0 | 0 | 0 | 7,000 |
| | | 27,000 | 14,500 | 0 | 0 | 0 | 41,500 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2025 | PE | 27,000 | 14,500 | | | 41,500 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0306 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 58 | 4 | 03 | 08 - Colorado | 067 - La Plata | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 1,105,566 | 748,682 | 998,742 | 1,304,731 | 260,000 | 4,417,721 |
| # of Projects | 22 | | | | | | |

| | | | |
|-------------------------------|---------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M40 - Southern Ute | | |
| Reservation | M40750 - Southern Ute | | |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE | | |
| State | 08 - Colorado | | |
| County | 067 - La Plata | | |
| FFS | F31 | Length (mi) | .2 |
| PCAS | M4050072 | Project ID | 50072 |
| Project Name | SU307(1)2&4 TAMUCHE DRIVE | | |
| Project Type | NEWCON | | |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick | | |
| Total (\$) | 438,500 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 3,000 | 0 | 0 | 0 | 0 | 3,000 | |
| 04 SURVEY | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 05 DESIGN | 13,000 | 0 | 0 | 0 | 0 | 13,000 | |
| 06 ENVIRONMENTAL | 2,000 | 0 | 0 | 0 | 0 | 2,000 | |
| 07 ARCHAEOLOGY | 2,000 | 0 | 0 | 0 | 0 | 2,000 | |
| 08 RIGHTS-OF-WAY | 2,000 | 0 | 0 | 0 | 0 | 2,000 | |
| 09 GRADE & DRAIN | 70,000 | 0 | 0 | 0 | 0 | 70,000 | |
| 10 GRAVEL | 88,000 | 0 | 0 | 0 | 0 | 88,000 | |
| 11 PAVEMENT | 190,000 | 0 | 0 | 0 | 0 | 190,000 | |
| 13 INCIDENTAL CON | 44,000 | 7,500 | 0 | 0 | 0 | 51,500 | |
| 14 CONSTRUCTION I | 0 | 2,000 | 0 | 0 | 0 | 2,000 | |
| 17 PROJECT MANAG | 5,000 | 5,000 | 0 | 0 | 0 | 10,000 | |
| | 424,000 | 14,500 | 0 | 0 | 0 | 438,500 | |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 27,000 | | | | | 27,000 |
| 2024 | 2025 | CONS | 392,000 | 7,500 | | | | 399,500 |
| 2025 | 2025 | CE | | 2,000 | | | | 2,000 |
| 2024 | 2025 | Z | 5,000 | 5,000 | | | | 10,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|---------------|-------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | | Termini To | | | Length (mi) |
| 0307 | 10 | 10 | BEGIN AT SECTION 10 | | | | | END AT SECTION 10 | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 58 | 4 | 03 | 08 - Colorado | 067 - La Plata | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 1,105,566 | 748,682 | 998,742 | 1,304,731 | 260,000 | 4,417,721 |
| # of Projects | 22 | | | | | | |

| | |
|-------------------------------|---------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | 08 - Colorado |
| County | 067 - La Plata |
| FFS | F31 |
| PCAS | M4050073 |
| Project Name | SU308(1)2&4 BUCKSKIN CHARLIE DRIVE |
| Project Type | NEWCON |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick |
| Total (\$) | 66,018 |
| Length (mi) | .3 |
| Project ID | 50073 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 3,000 | 0 | 0 | 0 | 0 | 3,000 |
| 04 | SURVEY | 3,000 | 0 | 0 | 0 | 0 | 3,000 |
| 05 | DESIGN | 3,000 | 0 | 0 | 0 | 0 | 3,000 |
| 06 | ENVIRONMENTAL | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| 07 | ARCHAEOLOGY | 2,000 | 7,500 | 0 | 0 | 0 | 9,500 |
| 08 | RIGHTS-OF-WAY | 2,000 | 5,000 | 0 | 0 | 0 | 7,000 |
| 10 | GRAVEL | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 11 | PAVEMENT | 23,518 | 0 | 0 | 0 | 0 | 23,518 |
| 17 | PROJECT MANAC | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| | | 53,518 | 12,500 | 0 | 0 | 0 | 66,018 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2025 | PE | 15,000 | 12,500 | | | 27,500 |
| 2024 | 2024 | CONS | 33,518 | | | | 33,518 |
| 2024 | 2024 | Z | 5,000 | | | | 5,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0308 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 58 | 4 | 03 | 08 - Colorado | 067 - La Plata | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 1,105,566 | 748,682 | 998,742 | 1,304,731 | 260,000 | 4,417,721 |
| # of Projects | 22 | | | | | | |

| | | | |
|-------------------------------|---------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M40 - Southern Ute | | |
| Reservation | M40750 - Southern Ute | | |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE | | |
| State | 08 - Colorado | | |
| County | 067 - La Plata | | |
| FFS | F31 | Length (mi) | .2 |
| PCAS | M4050074 | Project ID | 50074 |
| Project Name | SU313(1)2&4 SUNSET DRIVE | | |
| Project Type | NEWCON | | |
| Work Type | 8 - Portland Cement Concrete Pavement | | |
| Total (\$) | 74,500 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 2,000 | 0 | 0 | 0 | 0 | 2,000 | |
| 04 SURVEY | 4,000 | 0 | 0 | 0 | 0 | 4,000 | |
| 05 DESIGN | 4,000 | 0 | 0 | 0 | 0 | 4,000 | |
| 06 ENVIRONMENTAL | 2,000 | 0 | 0 | 0 | 0 | 2,000 | |
| 07 ARCHAEOLOGY | 2,000 | 0 | 0 | 0 | 0 | 2,000 | |
| 08 RIGHTS-OF-WAY | 2,000 | 0 | 0 | 0 | 0 | 2,000 | |
| 09 GRADE & DRAIN | 2,000 | 0 | 0 | 0 | 0 | 2,000 | |
| 10 GRAVEL | 2,000 | 0 | 0 | 0 | 0 | 2,000 | |
| 11 PAVEMENT | 28,000 | 0 | 0 | 0 | 0 | 28,000 | |
| 13 INCIDENTAL CON | 10,000 | 7,500 | 0 | 0 | 0 | 17,500 | |
| 14 CONSTRUCTION I | 0 | 2,000 | 0 | 0 | 0 | 2,000 | |
| 17 PROJECT MANAG | 2,000 | 5,000 | 0 | 0 | 0 | 7,000 | |
| | 60,000 | 14,500 | 0 | 0 | 0 | 74,500 | |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 16,000 | | | | | 16,000 |
| 2024 | 2025 | CONS | 42,000 | 7,500 | | | | 49,500 |
| 2025 | 2025 | CE | | 2,000 | | | | 2,000 |
| 2024 | 2025 | Z | 2,000 | 5,000 | | | | 7,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|---------------|-------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | | Termini To | | | Length (mi) |
| 0313 | 10 | 10 | BEGIN AT SECTION 10 | | | | | END AT SECTION 10 | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 60 | 6 | 03 | 08 - Colorado | 067 - La Plata | | | |

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |



| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 1,105,566 | 748,682 | 998,742 | 1,304,731 | 260,000 | 4,417,721 |
| # of Projects | 22 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | 08 - Colorado |
| County | 067 - La Plata |
| FFS | F31 |
| PCAS | M4050081 |
| Project Name | SU101(11)2&4 EAST LA BOCA ROAD |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 47,723 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 05 DESIGN | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 1,500 | 0 | 1,500 |
| 10 GRAVEL | 0 | 0 | 0 | 11,000 | 0 | 11,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 32,000 | 0 | 32,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 1,223 | 0 | 1,223 |
| | 0 | 0 | 0 | 47,723 | 0 | 47,723 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 2,000 | | 2,000 |
| 2027 | 2027 | | | | 45,723 | | 45,723 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0101 | 60 | 60 | BEGIN AT SECTION 60 | | | | END SECTION 60 | | | | .5 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 60 | 4 | 2 | 5 | 80 | 5 | 03 | 08 - Colorado | 067 - La Plata | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 1,105,566 | 748,682 | 998,742 | 1,304,731 | 260,000 | 4,417,721 |
| # of Projects | 22 | | | | | | |

Project Identification

Region M - Southw est
Agency M40 - Southern Ute
Reservation M40750 - Southern Ute
Entity M40750 - SOUTHERN UTE INDIAN TRIBE

State 08 - Colorado
County 067 - La Plata

FFS F31 **Length (mi)** 3.5
PCAS M4050082 **Project ID** 50082
Project Name SU 140(1)2&4
Project Type NEWCON
Work Type 7 - Bituminous Mat 2" Thick or More
Total (\$) 1,100,000 **Designation** R

Description TBD

Remark TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 04 SURVEY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 05 DESIGN | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 340,000 | 0 | 340,000 |
| 10 GRAVEL | 0 | 0 | 0 | 500,000 | 0 | 500,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 100,000 | 75,000 | 175,000 |
| 14 CONSTRUCTION I | 0 | 0 | 0 | 5,000 | 10,000 | 15,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 25,000 | 10,000 | 35,000 |
| | 0 | 0 | 0 | 1,005,000 | 95,000 | 1,100,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | PE | | | | 35,000 | | 35,000 |
| 2027 | 2028 | CONS | | | | 940,000 | 75,000 | 1,015,000 |
| 2027 | 2028 | CE | | | | 5,000 | 10,000 | 15,000 |
| 2027 | 2028 | Z | | | | 25,000 | 10,000 | 35,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|---------------------|-----|-------------------|--------|---------------|-----------------|-------------|----------------|
| 0140 | 10 | 10 | BEGIN AT SECTION 10 | | END AT SECTION 10 | | 3.5 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 08 - Colorado | 007 - Archuleta | | |

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |



| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 1,105,566 | 748,682 | 998,742 | 1,304,731 | 260,000 | 4,417,721 |
| # of Projects | 22 | | | | | | |

| | | | |
|-------------------------------|---------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M40 - Southern Ute | | |
| Reservation | M40750 - Southern Ute | | |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE | | |
| | | | |
| State | 08 - Colorado | | |
| County | 067 - La Plata | | |
| | | | |
| FFS | F31 | Length (mi) | 1 |
| PCAS | M4050083 | Project ID | 50083 |
| Project Name | SH151(1)2&4 | | |
| Project Type | REHAB | | |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick | | |
| Total (\$) | 131,223 | Designation | R |
| | | | |
| Description | TBD | | |
| | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 04 SURVEY | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 05 DESIGN | 0 | 0 | 0 | 25,000 | 0 | 25,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 81,223 | 0 | 81,223 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 15,000 | 0 | 15,000 |
| | 0 | 0 | 0 | 131,223 | 0 | 131,223 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 35,000 | | 35,000 |
| 2027 | 2027 | | | | 81,223 | | 81,223 |
| 2027 | 2027 | | | | 15,000 | | 15,000 |

| | | | | | | | | | | |
|----------------------|---------------|-------------|----------------------|-----|-------------|--------|--------------------|----------------|-------------|----------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0151 | 820 | 820 | BEGIN AT SECTION 820 | | | | END AT SECTION 820 | | | 1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 820 | 2 | 2 | 3 | 56 | 5 | 03 | 08 - Colorado | 067 - La Plata | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 1,105,566 | 748,682 | 998,742 | 1,304,731 | 260,000 | 4,417,721 |
| # of Projects | 22 | | | | | | |

Project Identification

| | | | |
|--------------|---------------------------------------|-------------|-------|
| Region | M - Southw est | | |
| Agency | M40 - Southern Ute | | |
| Reservation | M40750 - Southern Ute | | |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE | | |
| State | 08 - Colorado | | |
| County | 067 - La Plata | | |
| FFS | F31 | Length (mi) | 5.3 |
| PCAS | M4050084 | Project ID | 50084 |
| Project Name | SU 152(1)2&4 | | |
| Project Type | NEWCON | | |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick | | |
| Total (\$) | 782,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 04 SURVEY | 0 | 45,000 | 0 | 0 | 0 | 45,000 |
| 05 DESIGN | 0 | 115,000 | 0 | 0 | 0 | 115,000 |
| 06 ENVIRONMENTAL | 0 | 22,500 | 0 | 0 | 0 | 22,500 |
| 07 ARCHAEOLOGY | 0 | 22,500 | 0 | 0 | 0 | 22,500 |
| 08 RIGHTS-OF-WAY | 0 | 15,000 | 0 | 0 | 0 | 15,000 |
| 09 GRADE & DRAIN | 0 | 0 | 200,000 | 0 | 0 | 200,000 |
| 10 GRAVEL | 0 | 0 | 172,000 | 0 | 0 | 172,000 |
| 13 INCIDENTAL CON | 0 | 0 | 165,000 | 0 | 0 | 165,000 |
| 14 CONSTRUCTION I | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 17 PROJECT MANAC | 0 | 0 | 15,000 | 0 | 0 | 15,000 |
| | 0 | 225,000 | 557,000 | 0 | 0 | 782,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | PE | | 225,000 | | | | 225,000 |
| 2026 | 2026 | CONS | | | 537,000 | | | 537,000 |
| 2026 | 2026 | CE | | | 5,000 | | | 5,000 |
| 2026 | 2026 | Z | | | 15,000 | | | 15,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
|-----------|---------------|-------------|------------------|-----|-------------|--------|----------------|-----------------|-------------|----------------|
| 0152 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | 5.3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 08 - Colorado | 007 - Archuleta | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 1,105,566 | 748,682 | 998,742 | 1,304,731 | 260,000 | 4,417,721 |
| # of Projects | 22 | | | | | | |

| | | | |
|-------------------------------|---------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M40 - Southern Ute | | |
| Reservation | M40750 - Southern Ute | | |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE | | |
| State | 08 - Colorado | | |
| County | 067 - La Plata | | |
| FFS | F31 | Length (mi) | 6 |
| PCAS | M4050085 | Project ID | 50085 |
| Project Name | SU 152(2)2&4 | | |
| Project Type | NEWCON | | |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick | | |
| Total (\$) | 225,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 04 SURVEY | 0 | 45,000 | 0 | 0 | 0 | 45,000 |
| 05 DESIGN | 0 | 115,000 | 0 | 0 | 0 | 115,000 |
| 06 ENVIRONMENTAL | 0 | 22,500 | 0 | 0 | 0 | 22,500 |
| 07 ARCHAEOLOGY | 0 | 22,500 | 0 | 0 | 0 | 22,500 |
| 08 RIGHTS-OF-WAY | 0 | 15,000 | 0 | 0 | 0 | 15,000 |
| | 0 | 225,000 | 0 | 0 | 0 | 225,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | | 225,000 | | | | 225,000 |
| | | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|-----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0152 | 20 | 20 | BEGIN AT SECTION 20 | | | | END AT SECTION 20 | | | | 6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 20 | 4 | 1 | 1 | 80 | 3 | 03 | 08 - Colorado | 007 - Archuleta | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 1,105,566 | 748,682 | 998,742 | 1,304,731 | 260,000 | 4,417,721 |
| # of Projects | 22 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - South west | | |
| Agency | M40 - Southern Ute | | |
| Reservation | M40750 - Southern Ute | | |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE | | |
| | | | |
| State | 08 - Colorado | | |
| County | 067 - La Plata | | |
| | | | |
| FFS | F31 | Length (mi) | 5.4 |
| PCAS | M4050086 | Project ID | 50086 |
| Project Name | SU 152(3) 2&4 | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 217,682 | Designation | R |
| | | | |
| Description | TBD | | |
| | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 04 SURVEY | 0 | 45,000 | 0 | 0 | 0 | 45,000 |
| 05 DESIGN | 0 | 107,682 | 0 | 0 | 0 | 107,682 |
| 06 ENVIRONMENTAL | 0 | 22,500 | 0 | 0 | 0 | 22,500 |
| 07 ARCHAEOLOGY | 0 | 22,500 | 0 | 0 | 0 | 22,500 |
| 08 RIGHTS-OF-WAY | 0 | 15,000 | 0 | 0 | 0 | 15,000 |
| | 0 | 217,682 | 0 | 0 | 0 | 217,682 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | | 217,682 | | | | 217,682 |
| | | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|-----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0152 | 30 | 30 | BEGIN AT SECTION 30 | | | | END AT SECTION 30 | | | | 5.4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 30 | 4 | 1 | 1 | 0 | 1 | 03 | 08 - Colorado | 007 - Archuleta | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 1,105,566 | 748,682 | 998,742 | 1,304,731 | 260,000 | 4,417,721 |
| # of Projects | 22 | | | | | | |

| | | | |
|-------------------------------|---------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M40 - Southern Ute | | |
| Reservation | M40750 - Southern Ute | | |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE | | |
| State | 08 - Colorado | | |
| County | 067 - La Plata | | |
| FFS | F31 | Length (mi) | 3 |
| PCAS | M4050087 | Project ID | 50087 |
| Project Name | SU 154(1)2&4 | | |
| Work Type | NEWCON | | |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick | | |
| Total (\$) | 200,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 5,000 | 5,000 | 10,000 |
| 04 SURVEY | 0 | 0 | 0 | 5,000 | 35,000 | 40,000 |
| 05 DESIGN | 0 | 0 | 0 | 10,000 | 75,000 | 85,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 5,000 | 20,000 | 25,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 5,000 | 15,000 | 20,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 5,000 | 15,000 | 20,000 |
| | 0 | 0 | 0 | 35,000 | 165,000 | 200,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2028 | | | | 35,000 | 165,000 | 200,000 |
| | PE | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|-----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0154 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | | 3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 08 - Colorado | 007 - Archuleta | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 1,105,566 | 748,682 | 998,742 | 1,304,731 | 260,000 | 4,417,721 |
| # of Projects | 22 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | 08 - Colorado |
| County | 007 - Archuleta |
| FFS | F31 |
| PCAS | M4050111 |
| Project Name | SH 172(1)TRAFFIC STUDY/ INTERSECTION DES |
| Work Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 131,356 |
| Length (mi) | .7 |
| Project ID | 50111 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 04 | SURVEY | 0 | 0 | 25,000 | 0 | 0 | 25,000 |
| 05 | DESIGN | 0 | 0 | 51,356 | 0 | 0 | 51,356 |
| 06 | ENVIRONMENTAL | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 07 | ARCHAEOLOGY | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 08 | RIGHTS-OF-WAY | 0 | 0 | 25,000 | 0 | 0 | 25,000 |
| | | 0 | 0 | 131,356 | 0 | 0 | 131,356 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2026 | 2026 | | | 131,356 | | | 131,356 |
| | PE | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0172 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .7 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 66 | 5 | 03 | 08 - Colorado | 067 - La Plata | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 1,105,566 | 748,682 | 998,742 | 1,304,731 | 260,000 | 4,417,721 |
| # of Projects | 22 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - South west |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | 08 - Colorado |
| County | 007 - Archuleta |
| FFS | F31 |
| PCAS | M4050112 |
| Project Name | CR 517(1) TRAFFIC STUDY/INTERSECTION DES |
| Project Type | REHAB |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 105,678 |
| Length (mi) | |
| Project ID | 50112 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 04 | SURVEY | 0 | 0 | 20,000 | 0 | 0 | 20,000 |
| 05 | DESIGN | 0 | 0 | 50,678 | 0 | 0 | 50,678 |
| 06 | ENVIRONMENTAL | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 07 | ARCHAEOLOGY | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 08 | RIGHTS-OF-WAY | 0 | 0 | 20,000 | 0 | 0 | 20,000 |
| | | 0 | 0 | 105,678 | 0 | 0 | 105,678 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2026 | 2026 | | | 105,678 | | | 105,678 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | | |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS | 17 | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | | |
| Program Class Code | F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects | 22 | 1,105,566 | 748,682 | 998,742 | 1,304,731 | 260,000 | 4,417,721 |

| | |
|-------------------------------|------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| <hr/> | |
| State | 08 - Colorado |
| County | 067 - La Plata |
| <hr/> | |
| FFS | F31 |
| PCAS | M4060000 |
| Project Name | RESERVATION-WIDE SEALING PROJECT |
| Project Type | SEALING |
| Work Type | S8 - Rubberized Chip Seal |
| Total (\$) | 85,785 |
| Length (mi) | 60000 |
| Project ID | |
| Designation | O |
| <hr/> | |
| Description | TBD |
| <hr/> | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 0 | 0 | 0 | 2,000 | 0 | 2,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 72,119 | 0 | 72,119 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 8,333 | 0 | 8,333 |
| 17 PROJECT MANAG | 0 | 0 | 0 | 3,333 | 0 | 3,333 |
| | <hr/> | | | | | |
| | 0 | 0 | 0 | 85,785 | 0 | 85,785 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 2,000 | | 2,000 |
| 2027 | 2027 | | | | 80,452 | | 80,452 |
| 2027 | 2027 | | | | 3,333 | | 3,333 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 1,105,566 | 748,682 | 998,742 | 1,304,731 | 260,000 | 4,417,721 |
| # of Projects | 22 | | | | | | |

| | |
|-------------------------------|---------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | 08 - Colorado |
| County | 067 - La Plata |
| FFS | F31 |
| PCAS | M4060500 |
| Project Name | RESERVATION-WIDE SAFETY GUARDRAIL PRC |
| Project Type | SAFETY |
| Work Type | P1 - Primarily Signing Project |
| Total (\$) | 85,785 |
| Length (mi) | |
| Project ID | 60500 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 0 | 0 | 2,000 | 0 | 0 | 2,000 |
| 11 PAVEMENT | 0 | 0 | 72,119 | 0 | 0 | 72,119 |
| 13 INCIDENTAL CON | 0 | 0 | 8,333 | 0 | 0 | 8,333 |
| 17 PROJECT MANAG | 0 | 0 | 3,333 | 0 | 0 | 3,333 |
| | 0 | 0 | 85,785 | 0 | 0 | 85,785 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2026 | | | 2,000 | | | 2,000 |
| 2026 | 2026 | | | 80,452 | | | 80,452 |
| 2026 | 2026 | | | 3,333 | | | 3,333 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 1,105,566 | 748,682 | 998,742 | 1,304,731 | 260,000 | 4,417,721 |
| # of Projects | 22 | | | | | | |

| | |
|-------------------------------|---------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | 08 - Colorado |
| County | 007 - Archuleta |
| FFS | F31 |
| PCAS | M4061000 |
| Project Name | RESERVATION-WIDE SAFETY STRIPING PROJ |
| Project Type | SAFETY |
| Work Type | P2 - Striping Project |
| Total (\$) | 85,785 |
| Length (mi) | |
| Project ID | 61000 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 0 | 0 | 2,000 | 0 | 0 | 2,000 |
| 11 PAVEMENT | 0 | 0 | 72,119 | 0 | 0 | 72,119 |
| 13 INCIDENTAL CON | 0 | 0 | 8,333 | 0 | 0 | 8,333 |
| 17 PROJECT MANAG | 0 | 0 | 3,333 | 0 | 0 | 3,333 |
| | 0 | 0 | 85,785 | 0 | 0 | 85,785 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2026 | | | 2,000 | | | 2,000 |
| 2026 | 2026 | | | 80,452 | | | 80,452 |
| 2026 | 2026 | | | 3,333 | | | 3,333 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 1,105,566 | 748,682 | 998,742 | 1,304,731 | 260,000 | 4,417,721 |
| # of Projects | 22 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | 08 - Colorado |
| County | 067 - La Plata |
| FFS | F31 |
| PCAS | M40RM750 |
| Project Name | SOUTHERN UTE ROAD MAINTENANCE PROGR/ |
| Work Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 50,000 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 0 | 25,000 | 25,000 | 0 | 0 | 50,000 |
| | 0 | 25,000 | 25,000 | 0 | 0 | 50,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2026 | Z | 25,000 | 25,000 | | | 50,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 1,105,566 | 748,682 | 998,742 | 1,304,731 | 260,000 | 4,417,721 |
| # of Projects | 22 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - South west |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | |
| State | 08 - Colorado |
| County | |
| County | 067 - La Plata |
| FFS | |
| FFS | F31 |
| PCAS | M40TP750 |
| Project Name | SOUTHERN UTE TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 61,909 |
| Designation | |
| Designation | O |
| Description | |
| Description | TBD |
| Remark | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 61,909 | 0 | 0 | 0 | 0 | 61,909 |
| | 61,909 | 0 | 0 | 0 | 0 | 61,909 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 61,909 | | | | | 61,909 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F36 | 17,297 | 0 | 0 | 0 | 0 | 17,297 |
| # of Projects | 1 | | | | | | |

Project Identification

| | | | |
|---------------------|------------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M40 - Southern Ute | | |
| Reservation | M40750 - Southern Ute | | |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE | | |
| State | 08 - Colorado | | |
| County | 007 - Archuleta | | |
| FFS | F36 | Length (mi) | |
| PCAS | M4075006 | Project ID | 75006 |
| Project Name | 2 % PLANNING | | |
| Project Type | PLANNING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 17,297 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 00 TRIBAL TRANSP | 17,297 | 0 | 0 | 0 | 0 | 17,297 |
| | 17,297 | 0 | 0 | 0 | 0 | 17,297 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|---|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | Z | 17,297 | | | | | 17,297 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---|----|--------------|--------------|--------------|--------------|--------------|------------|
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | FER | 524,482 | 0 | 0 | 0 | 0 | 524,482 |
| # of Projects | 2 | | | | | | |

| Project Identification | |
|------------------------|--|
| Region | M - Southw est |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | 08 - Colorado |
| County | 067 - La Plata |
| FFS | FER |
| PCAS | M4050A01 |
| Project Name | SU 306(1)2&4 PIWOOD DRIVE (Section 10) |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 367,000 |
| Length (mi) | .2 |
| Project ID | 50A01 |
| Designation | R |
| Description | This will be an overlay project. |
| Remark | TBD |

| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|----------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 | GRADE & DRAIN | 60,000 | 0 | 0 | 0 | 0 | 60,000 |
| 10 | GRAVEL | 62,000 | 0 | 0 | 0 | 0 | 62,000 |
| 11 | PAVEMENT | 160,000 | 0 | 0 | 0 | 0 | 160,000 |
| 13 | INCIDENTAL CON | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| 17 | PROJECT MANAC | 35,000 | 0 | 0 | 0 | 0 | 35,000 |
| | | 367,000 | 0 | 0 | 0 | 0 | 367,000 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2024 | CONS | 332,000 | | | | 332,000 |
| 2024 | 2024 | Z | 35,000 | | | | 35,000 |

| Route Summary | | | | | | | | | | | |
|---------------|---------------|-------------|------------------|-----|-------------|----------------|---------------|----------------|-------------|----------------|--|
| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | | |
| 0306 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | .2 | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 58 | 4 | 03 | 08 - Colorado | 067 - La Plata | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | FER | 524,482 | 0 | 0 | 0 | 0 | 524,482 |
| # of Projects | 2 | | | | | | |

Project Identification

| | |
|---------------------|---|
| Region | M - Southw est |
| Agency | M40 - Southern Ute |
| Reservation | M40750 - Southern Ute |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE |
| State | 08 - Colorado |
| County | 067 - La Plata |
| FFS | FER |
| PCAS | M4050A02 |
| Project Name | SU 308(1)2&4 BUCKSKIN CHARLIE DRIVE (SEC NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 157,482 |
| Length (mi) | .3 |
| Project ID | 50A02 |
| Designation | R |

Description

TBD

Remark

TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 10 GRAVEL | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 11 PAVEMENT | 72,482 | 0 | 0 | 0 | 0 | 72,482 |
| 13 INCIDENTAL CON | 40,000 | 0 | 0 | 0 | 0 | 40,000 |
| 17 PROJECT MANAC | 35,000 | 0 | 0 | 0 | 0 | 35,000 |
| | 157,482 | 0 | 0 | 0 | 0 | 157,482 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | CONS | 122,482 | | | | | 122,482 |
| 2024 | 2024 | Z | 35,000 | | | | | 35,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|---------------------|-----|-------------------|--------|---------------|----------------|-------------|----------------|
| 0308 | 10 | 10 | BEGIN AT SECTION 10 | | END AT SECTION 10 | | .3 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 58 | 4 | 03 | 08 - Colorado | 067 - La Plata | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M40750 - SOUTHERN UTE INDIAN TRIBE | | 6,759,031 | 4,594,460 | 4,844,520 | 5,147,425 | 10,177,977 | 31,523,413 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | TR4 | 50,141 | 0 | 0 | 0 | 0 | 50,141 |
| # of Projects | 1 | | | | | | |

Project Identification

| | | | |
|---------------------|--|--------------------|-------|
| Region | M - Southw est | Length (mi) | 3 |
| Agency | M40 - Southern Ute | Project ID | ERFO5 |
| Reservation | M40750 - Southern Ute | | |
| Entity | M40750 - SOUTHERN UTE INDIAN TRIBE | | |
| State | 08 - Colorado | | |
| County | 007 - Archuleta | | |
| FFS | TR4 | | |
| PCAS | M40ERFO5 | | |
| Project Name | Southern Ute Indian Tribe ERFO project | | |
| Project Type | ERFO | | |
| Work Type | D1 - Drainage Improvements | | |
| Total (\$) | 50,141 | Designation | R |
| Description | Work will mainly consist of removing existing culverts, resetting and cleaning debris. | | |
| Remark | The tribe will establish a Pub L. 93-638 contract to receive the ERFO money. Once money is received the tribe will establish a com | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 50,141 | 0 | 0 | 0 | 0 | 50,141 |
| | 50,141 | 0 | 0 | 0 | 0 | 50,141 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | 50,141 | | | | | 50,141 |
| | CONS | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
|-----------|---------------|-------------|------------------|-----|-------------|--------|----------------|-----------------|-------------|----------------|-------------|
| 0155 | 10 | 10 | Begin Section 10 | | | | End Section 10 | | | | 1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 08 - Colorado | 007 - Archuleta | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0156 | 10 | 20 | Begin Section 10 | | | | End Section 20 | | | | 1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 08 - Colorado | 007 - Archuleta | | | |
| 20 | 4 | 1 | 1 | 0 | 1 | 03 | 08 - Colorado | 007 - Archuleta | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0165 | 10 | 10 | Begin Section 10 | | | | End Section 10 | | | | 1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 08 - Colorado | 007 - Archuleta | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 326,224 | 358,846 | 358,846 | 358,846 | 816,873 | 2,219,635 |
| # of Projects | 15 | | | | | | |

Project Identification

| | |
|---------------------|-----------------------------------|
| Region | M - Southwest |
| Agency | M45 - Ute Mountain |
| Reservation | M45751 - Ute Mountain |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE |
| State | 08 - Colorado |
| County | 083 - Montezuma |
| FFS | 31E |
| PCAS | M4500300 |
| Project Name | ROAD INVENTORY ASSESSMENT PROJECT |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 24,000 |
| Length (mi) | |
| Project ID | 00300 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 24,000 | 24,000 |
| | 0 | 0 | 0 | 0 | 24,000 | 24,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 24,000 | 24,000 |
| | PE | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 326,224 | 358,846 | 358,846 | 358,846 | 816,873 | 2,219,635 |
| # of Projects | 15 | | | | | | |

Project Identification

Region M - Southw est
Agency M45 - Ute Mountain
Reservation M45751 - Ute Mountain
Entity M45751 - UTE MOUNTAIN UTE TRIBE

State 08 - Colorado
County 083 - Montezuma

FFS 31E **Length (mi)** 4.4
PCAS M4535100 **Project ID** 35100
Project Name UMU302(7)2&4 TOWAOC STREETS
Project Type REHAB
Work Type 7 - Bituminous Mat 2" Thick or More
Total (\$) 122,000 **Designation** R

Description
 TBD

Remark
 TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 53,000 | 53,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 12,000 | 12,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 7,000 | 7,000 |
| 14 CONSTRUCTION I | 0 | 0 | 0 | 0 | 3,000 | 3,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 0 | 122,000 | 122,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | PE | | | | | 107,000 | 107,000 |
| 2028 | 2028 | CONS | | | | | 7,000 | 7,000 |
| 2028 | 2028 | CE | | | | | 3,000 | 3,000 |
| 2028 | 2028 | Z | | | | | 5,000 | 5,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|--------------|-----|-------------|--------|---------------|-----------------|-------------|----------------|
| 0302 | 30 | 30 | BEG SECT 30 | | END SECT 30 | | 4.4 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 30 | 3 | 1 | 1 | 0 | 3 | 03 | 08 - Colorado | 083 - Montezuma | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 326,224 | 358,846 | 358,846 | 358,846 | 816,873 | 2,219,635 |
| # of Projects | 15 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M45 - Ute Mountain
 Reservation: M45751 - Ute Mountain
 Entity: M45751 - UTE MOUNTAIN UTE TRIBE

State: 08 - Colorado
 County: 083 - Montezuma

FFS: 31E Length (mi): 9.6
 PCAS: M4543200 Project ID: 43200
 Project Name: UMU206(7) 2&3 JOHNSON CANYON ROAD
 Project Type: RECONS
 Work Type: 3 - Gravel
 Total (\$): 199,134 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 0 | 15,000 | 15,000 | 0 | 0 | 30,000 |
| 10 GRAVEL | 0 | 94,134 | 30,000 | 0 | 0 | 124,134 |
| 13 INCIDENTAL CON | 0 | 15,000 | 20,000 | 0 | 0 | 35,000 |
| 17 PROJECT MANAG | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| | 0 | 134,134 | 65,000 | 0 | 0 | 199,134 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2026 | | 124,134 | 65,000 | | | 189,134 |
| 2025 | 2025 | | 10,000 | | | | 10,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|--------------|-----|-------------|--------|---------------|-----------------|-------------|----------------|
| 0206 | 10 | 40 | BEG SECT 10 | | END SECT 60 | | 9.6 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 3 | 03 | 08 - Colorado | 083 - Montezuma | | |
| 20 | 5 | 1 | 1 | | | 03 | 08 - Colorado | 083 - Montezuma | M609 | 95 |
| 30 | 5 | 1 | 1 | 0 | 3 | 03 | 08 - Colorado | 083 - Montezuma | | |
| 40 | 5 | 1 | 1 | 0 | 3 | 03 | 08 - Colorado | 083 - Montezuma | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 326,224 | 358,846 | 358,846 | 358,846 | 816,873 | 2,219,635 |
| # of Projects | 15 | | | | | | |

| | | | |
|-------------------------------|---------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M45 - Ute Mountain | | |
| Reservation | M45751 - Ute Mountain | | |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE | | |
| <hr/> | | | |
| State | 08 - Colorado | | |
| County | 083 - Montezuma | | |
| <hr/> | | | |
| FFS | 31E | Length (mi) | 4.7 |
| PCAS | M4543300 | Project ID | 43300 |
| Project Name | UMU207(1)2&3 LION CANYON ROAD | | |
| Project Type | RECONS | | |
| Work Type | 3 - Gravel | | |
| Total (\$) | 169,134 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 0 | 0 | 30,000 | 0 | 0 | 30,000 |
| 10 GRAVEL | 0 | 0 | 89,134 | 0 | 0 | 89,134 |
| 13 INCIDENTAL CON | 0 | 0 | 40,000 | 0 | 0 | 40,000 |
| 17 PROJECT MANAG | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| | <hr/> | | | | | |
| | 0 | 0 | 169,134 | 0 | 0 | 169,134 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2026 | | | 159,134 | | | 159,134 |
| 2026 | 2026 | | | 10,000 | | | 10,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|-----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0207 | 10 | 10 | BEG SECT 10 | | | | END SECT 10 | | | 4.7 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 08 - Colorado | 083 - Montezuma | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 326,224 | 358,846 | 358,846 | 358,846 | 816,873 | 2,219,635 |
| # of Projects | 15 | | | | | | |

| | | | |
|-------------------------------|---|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M45 - Ute Mountain | | |
| Reservation | M45751 - Ute Mountain | | |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE | | |
| <hr/> | | | |
| State | 08 - Colorado | | |
| County | 067 - La Plata | | |
| <hr/> | | | |
| FFS | 31E | Length (mi) | 1.2 |
| PCAS | M4551071 | Project ID | 51071 |
| Project Name | UMU 203(1) 2 & 4 DRY CREEK ROAD | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 209,668 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | The total funding amount includes the August redistribution amount for 0 years. | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 09 GRADE & DRAIN | 15,000 | 10,000 | 0 | 0 | 0 | 25,000 | |
| 10 GRAVEL | 20,000 | 15,000 | 0 | 0 | 0 | 35,000 | |
| 11 PAVEMENT | 59,668 | 45,000 | 0 | 0 | 0 | 104,668 | |
| 13 INCIDENTAL CON | 15,000 | 30,000 | 0 | 0 | 0 | 45,000 | |
| | 109,668 | 100,000 | 0 | 0 | 0 | 209,668 | |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2025 | CONS | 109,668 | 100,000 | | | 209,668 |

| | | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|-----------------|--------------------|-----------------------|--------------------|--|
| Route Summary | | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) | |
| 0203 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | 1.2 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | | |
| 10 | 5 | 1 | 1 | 0 | 3 | 03 | 08 - Colorado | 083 - Montezuma | | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 326,224 | 358,846 | 358,846 | 358,846 | 816,873 | 2,219,635 |
| # of Projects | 15 | | | | | | |

Project Identification

| | |
|--------------------|---------------------------------|
| Region | M - Southwest |
| Agency | M45 - Ute Mountain |
| Reservation | M45751 - Ute Mountain |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE |

| | |
|---------------|----------------|
| State | 08 - Colorado |
| County | 067 - La Plata |

| | | | |
|---------------------|---|--------------------|-------|
| FFS | 31E | Length (mi) | 10.1 |
| PCAS | M4551072 | Project ID | 51072 |
| Project Name | UMU 302 (2) 4 CHIP SEAL WHITE MESA & TOW. | | |
| Project Type | REHAB | | |
| Work Type | 5 - Bituminous Penetration (double chip seal) | | |
| Total (\$) | 40,000 | Designation | R |

| | |
|--------------------|-----|
| Description | TBD |
| Remark | TBD |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 14 CONSTRUCTION I | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| | 0 | 0 | 0 | 0 | 40,000 | 40,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | PE | | | | | 10,000 | 10,000 |
| 2028 | 2028 | CE | | | | | 15,000 | 15,000 |
| 2028 | 2028 | Z | | | | | 15,000 | 15,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|---------------------|-----|-------------------|--------|---------------|-----------------|-------------|----------------|
| 0302 | 10 | 40 | BEGIN AT SECTION 10 | | END AT SECTION 40 | | 10.1 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 0 | 4 | 03 | 08 - Colorado | 083 - Montezuma | | |
| 20 | 3 | 1 | 1 | 0 | 5 | 03 | 08 - Colorado | 083 - Montezuma | | |
| 30 | 3 | 1 | 1 | 0 | 3 | 03 | 08 - Colorado | 083 - Montezuma | | |
| 40 | 3 | 1 | 1 | 0 | 1 | 03 | 08 - Colorado | 083 - Montezuma | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 326,224 | 358,846 | 358,846 | 358,846 | 816,873 | 2,219,635 |
| # of Projects | 15 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M45 - Ute Mountain
 Reservation: M45751 - Ute Mountain
 Entity: M45751 - UTE MOUNTAIN UTE TRIBE

State: 08 - Colorado
 County: 067 - La Plata

FFS: 31E Length (mi): 9.9
 PCAS: **M4551073** Project ID: 51073
 Project Name: UMU 233 (1&2)2&3 MARINO WASH ROAD
 Project Type: NEWCON
 Work Type: 3 - Gravel
 Total (\$): 190,000 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 0 | 0 | 0 | 55,000 | 55,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 65,000 | 65,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| | 0 | 0 | 0 | 0 | 190,000 | 190,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 190,000 | 190,000 |
| | | | | | | | PE |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|---------------------|-----|-------------------|--------|---------------|-----------------|-------------|----------------|
| 0233 | 10 | 20 | BEGIN AT SECTION 10 | | END AT SECTION 20 | | 9.9 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 3 | 03 | 08 - Colorado | 083 - Montezuma | | |
| 20 | 5 | 1 | 1 | 0 | 3 | 03 | 08 - Colorado | 083 - Montezuma | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 326,224 | 358,846 | 358,846 | 358,846 | 816,873 | 2,219,635 |
| # of Projects | 15 | | | | | | |

| | |
|-------------------------------|---------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M45 - Ute Mountain |
| Reservation | M45751 - Ute Mountain |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE |
| State | 08 - Colorado |
| County | 067 - La Plata |
| FFS | 31E |
| PCAS | M4551074 |
| Project Name | INVENTORY CODING PROJECT |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 5,000 |
| Length (mi) | 51074 |
| Project ID | 51074 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 0 | 5,000 | 5,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 5,000 | 5,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 326,224 | 358,846 | 358,846 | 358,846 | 816,873 | 2,219,635 |
| # of Projects | 15 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M45 - Ute Mountain |
| Reservation | M45751 - Ute Mountain |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE |
| State | 08 - Colorado |
| County | 073 - Lincoln |
| FFS | 31E |
| PCAS | M4551091 |
| Project Name | UMU202(7)2&4 MIKE WASH ROAD |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 187,873 |
| Description | TBD |
| Remark | TBD |
| Length (mi) | |
| Project ID | 51091 |
| Designation | R |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 04 | SURVEY | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| 05 | DESIGN | 0 | 0 | 0 | 0 | 45,000 | 45,000 |
| 06 | ENVIRONMENTAL | 0 | 0 | 0 | 0 | 12,000 | 12,000 |
| 07 | ARCHAEOLOGY | 0 | 0 | 0 | 0 | 12,000 | 12,000 |
| 08 | RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 12,000 | 12,000 |
| 09 | GRADE & DRAIN | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 10 | GRAVEL | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| 11 | PAVEMENT | 0 | 0 | 0 | 0 | 29,873 | 29,873 |
| 13 | INCIDENTAL CON | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 17 | PROJECT MANAC | 0 | 0 | 0 | 0 | 12,000 | 12,000 |
| | | 0 | 0 | 0 | 0 | 187,873 | 187,873 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 111,000 | 111,000 |
| 2028 | 2028 | | | | | 64,873 | 64,873 |
| 2028 | 2028 | | | | | 12,000 | 12,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--|----|--------------|--------------|--------------|--------------|--------------|------------|
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 31E | 326,224 | 358,846 | 358,846 | 358,846 | 816,873 | 2,219,635 |
| # of Projects | 15 | | | | | | |

Project Identification

| | | | |
|--------------|---|-------------|-------|
| Region | M - Southwest | | |
| Agency | M45 - Ute Mountain | | |
| Reservation | M45751 - Ute Mountain | | |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE | | |
| State | 08 - Colorado | | |
| County | 083 - Montezuma | | |
| FFS | 31E | Length (mi) | 3 |
| PCAS | M4551101 | Project ID | 51101 |
| Project Name | UMU302(6)2&4 Ute Trail Road | | |
| Project Type | REHAB | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 30,000 | Designation | R |
| Description | Tribe is adding money to complete ARRA project. | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| | 0 | 0 | 0 | 0 | 30,000 | 30,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 30,000 | 30,000 |
| | CONS | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|---------------|-----------------|-------------|----------------|
| 0302 | 10 | 10 | Begin section 10 | | | End section 10 | | | 3 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 0 | 4 | 03 | 08 - Colorado | 083 - Montezuma | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 326,224 | 358,846 | 358,846 | 358,846 | 816,873 | 2,219,635 |
| # of Projects | 15 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M45 - Ute Mountain |
| Reservation | M45751 - Ute Mountain |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE |
| State | |
| County | 49 - Utah |
| | 037 - San Juan |
| FFS | 31E |
| PCAS | M4551111 |
| Project Name | UMU308(1)2&4 Meadow lark Drive |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 165,000 |
| Length (mi) | |
| Project ID | 51111 |
| Designation | R |
| Description | Reconstruction of existing pavement. |
| Remark | The total funding amount includes the August redistribution amount for 0 years. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 15,000 | 0 | 15,000 |
| 10 GRAVEL | 0 | 0 | 0 | 50,000 | 0 | 50,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 90,000 | 0 | 90,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| | 0 | 0 | 0 | 165,000 | 0 | 165,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2027 | 2027 | | | | 165,000 | | 165,000 |
| | | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--|----|--------------|--------------|--------------|--------------|--------------|------------|
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 31E | 326,224 | 358,846 | 358,846 | 358,846 | 816,873 | 2,219,635 |
| # of Projects | 15 | | | | | | |

Project Identification

| | | | |
|--------------|--|-------------|-------|
| Region | M - Southwest | | |
| Agency | M45 - Ute Mountain | | |
| Reservation | M45751 - Ute Mountain | | |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE | | |
| State | 08 - Colorado | | |
| County | 083 - Montezuma | | |
| FFS | 31E | Length (mi) | |
| PCAS | M4551121 | Project ID | 51121 |
| Project Name | UMU201 ANETH ROAD | | |
| Project Type | REHAB | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 169,134 | Designation | R |
| Description | TBD | | |
| Remark | Project will be between the intersection of SR491 to the intersection of Ute Trail Road. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 04 SURVEY | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| 05 DESIGN | 35,000 | 0 | 0 | 0 | 0 | 35,000 |
| 06 ENVIRONMENTAL | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 07 ARCHAEOLOGY | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 08 RIGHTS-OF-WAY | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 10 GRAVEL | 0 | 0 | 0 | 14,134 | 0 | 14,134 |
| 11 PAVEMENT | 0 | 0 | 0 | 30,000 | 0 | 30,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 15,000 | 0 | 15,000 |
| 17 PROJECT MANAGE | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| | 100,000 | 0 | 0 | 69,134 | 0 | 169,134 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 90,000 | | | | | 90,000 |
| 2027 | 2027 | CONS | | | | 69,134 | | 69,134 |
| 2024 | 2024 | Z | 10,000 | | | | | 10,000 |

Route Summary

| | |
|---------------|--|
| Route Summary | |
|---------------|--|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|--------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 326,224 | 358,846 | 358,846 | 358,846 | 816,873 | 2,219,635 |
| # of Projects | 15 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M45 - Ute Mountain |
| Reservation | M45751 - Ute Mountain |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE |
| State | 08 - Colorado |
| County | 083 - Montezuma |
| FFS | 31E |
| PCAS | M4574100 |
| Project Name | UMU202(6)2&4 MIKE WASH ROAD |
| Project Type | REHAB |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 218,000 |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| 09 | GRADE & DRAIN | 0 | 0 | 0 | 0 | 68,000 | 68,000 |
| 10 | GRAVEL | 0 | 0 | 0 | 0 | 65,000 | 65,000 |
| 13 | INCIDENTAL CON | 0 | 0 | 0 | 0 | 35,000 | 35,000 |
| 17 | PROJECT MANAC | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | 0 | 0 | 0 | 0 | 218,000 | 218,000 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 25,000 | 25,000 |
| 2028 | 2028 | | | | | 168,000 | 168,000 |
| 2028 | 2028 | | | | | 25,000 | 25,000 |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|--------------|-----|-------------|--------|------------------|-----------------|-------------|----------------|-------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0202 | 10 | 10 | US 160\666 | | | | TOWAOC COMMUNITY | | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 2 | 0 | 1 | 0 | 5 | 03 | 08 - Colorado | 083 - Montezuma | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 326,224 | 358,846 | 358,846 | 358,846 | 816,873 | 2,219,635 |
| # of Projects | 15 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M45 - Ute Mountain |
| Reservation | M45751 - Ute Mountain |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE |
| State | |
| State | 08 - Colorado |
| County | |
| County | 067 - La Plata |
| FFS | |
| FFS | 31E |
| PCAS | M45RM751 |
| Project Name | UTE MOUNTAIN UTE ROAD MAINTENANCE-HTF |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 350,692 |
| Description | |
| Description | TBD |
| Remark | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 81,556 | 89,712 | 89,712 | 89,712 | 0 | 350,692 |
| | 81,556 | 89,712 | 89,712 | 89,712 | 0 | 350,692 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2027 | Z | 81,556 | 89,712 | 89,712 | 89,712 | 350,692 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 326,224 | 358,846 | 358,846 | 358,846 | 816,873 | 2,219,635 |
| # of Projects | 15 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M45 - Ute Mountain |
| Reservation | M45751 - Ute Mountain |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE |
| State | |
| State | 08 - Colorado |
| County | |
| County | 067 - La Plata |
| FFS | |
| FFS | 31E |
| PCAS | M45TP751 |
| Project Name | UTE MOUNTAIN UTE TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 140,000 |
| Description | |
| Description | TBD |
| Remark | |
| Remark | The total funding amount includes the August redistribution amount for 0 years. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 35,000 | 35,000 | 35,000 | 35,000 | 0 | 140,000 |
| | 35,000 | 35,000 | 35,000 | 35,000 | 0 | 140,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2027 | 35,000 | 35,000 | 35,000 | 35,000 | | 140,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 36E | 7,863 | 8,649 | 8,649 | 8,649 | 8,649 | 42,459 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|---------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M45 - Ute Mountain |
| Reservation | M45751 - Ute Mountain |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE |
| State | |
| State | 08 - Colorado |
| County | |
| County | 067 - La Plata |
| FFS | |
| FFS | 36E |
| PCAS | M4551071 |
| Project Name | 2% TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 42,459 |
| Length (mi) | 51071 |
| Project ID | 51071 |
| Designation | O |
| Description | |
| Description | TBD |
| Remark | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 7,863 | 8,649 | 8,649 | 8,649 | 8,649 | 42,459 |
| | 7,863 | 8,649 | 8,649 | 8,649 | 8,649 | 42,459 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | Z | 7,863 | 8,649 | 8,649 | 8,649 | 42,459 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 943,035 | 988,338 | 1,037,336 | 1,037,336 | 69,100 | 4,075,145 |
| # of Projects | 17 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southw est |
| Agency | M45 - Ute Mountain |
| Reservation | M45751 - Ute Mountain |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE |
| State | 08 - Colorado |
| County | 083 - Montezuma |
| FFS | 61E |
| PCAS | M4500300 |
| Project Name | UMU Road Inventory Assessment Project |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 5,000 |
| Length (mi) | |
| Project ID | 00300 |
| Designation | O |
| Description | Funding to be used tow ards updating the road inventory. |
| Remark | Project identified under Contract No. A99AV00002 |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 0 | 5,000 | 5,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2028 | 2028 | | | | | 5,000 | 5,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 943,035 | 988,338 | 1,037,336 | 1,037,336 | 69,100 | 4,075,145 |
| # of Projects | 17 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M45 - Ute Mountain
 Reservation: M45751 - Ute Mountain
 Entity: M45751 - UTE MOUNTAIN UTE TRIBE

State: 08 - Colorado
 County: 083 - Montezuma

FFS: 61E Length (mi): 4.4
 PCAS: M4535100 Project ID: 35100

Project Name: UMU302(7)2&4 Tow aoc Streets
 Project Type: REHAB
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 9,000 Designation: R

Description: Construction completed.

Remark: Final audit in-process.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 14 CONSTRUCTION I | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| Total | 0 | 0 | 0 | 0 | 9,000 | 9,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | PE | | | | | 6,000 | 6,000 |
| 2028 | 2028 | CONS | | | | | 1,000 | 1,000 |
| 2028 | 2028 | CE | | | | | 1,000 | 1,000 |
| 2028 | 2028 | Z | | | | | 1,000 | 1,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|--------------|-----|-------------|--------|---------------|-----------------|-------------|----------------|
| 0302 | 30 | 30 | BEG SECT 30 | | END SECT 30 | | 4.4 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 30 | 3 | 1 | 1 | 0 | 3 | 03 | 08 - Colorado | 083 - Montezuma | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 943,035 | 988,338 | 1,037,336 | 1,037,336 | 69,100 | 4,075,145 |
| # of Projects | 17 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M45 - Ute Mountain
 Reservation: M45751 - Ute Mountain
 Entity: M45751 - UTE MOUNTAIN UTE TRIBE

State: 08 - Colorado
 County: 083 - Montezuma

FFS: 61E Length (mi): 9.6
 PCAS: M4543200 Project ID: 43200
 Project Name: UMU206(7) 2&3 Johnson Canyon Road
 Project Type: RECONS
 Work Type: 3 - Gravel
 Total (\$): 8,100 Designation: R

Description: Reconstruction of existing roadway with new gravel surface.

Remark: Contract identified under Contract No. A09AV00235

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 03 PROJECT PLANNING | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 100 | 100 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 13 INCIDENTAL CONSTRUCTION | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| Total | 0 | 0 | 0 | 0 | 8,100 | 8,100 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | PE | | | | | 5,100 | 5,100 |
| 2028 | 2028 | CONS | | | | | 3,000 | 3,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|--------------|-----|-------------|--------|---------------|-----------------|-------------|----------------|
| 0206 | 10 | 40 | BEG SECT 10 | | END SECT 60 | | 9.6 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 3 | 03 | 08 - Colorado | 083 - Montezuma | | |
| 20 | 5 | 1 | 1 | | | 03 | 08 - Colorado | 083 - Montezuma | M609 | 95 |
| 30 | 5 | 1 | 1 | 0 | 3 | 03 | 08 - Colorado | 083 - Montezuma | | |
| 40 | 5 | 1 | 1 | 0 | 3 | 03 | 08 - Colorado | 083 - Montezuma | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 943,035 | 988,338 | 1,037,336 | 1,037,336 | 69,100 | 4,075,145 |
| # of Projects | 17 | | | | | | |

| | | | |
|--|---------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M45 - Ute Mountain | | |
| Reservation | M45751 - Ute Mountain | | |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE | | |
| State | | | |
| County | 08 - Colorado | | |
| | 083 - Montezuma | | |
| FFS | 61E | Length (mi) | 4.7 |
| PCAS | M4543300 | Project ID | 43300 |
| Project Name | UMU207(1)2&3 Lion Canyon Road | | |
| Project Type | RECONS | | |
| Work Type | 3 - Gravel | | |
| Total (\$) | 9,000 | Designation | R |
| Description | | | |
| Reconstruction of existing roadway with new gravel surface. | | | |
| Remark | | | |
| Preliminary Engineering and Construction phases planned for FY2019 and beyond. | | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 13 INCIDENTAL CONSTRUCTION | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 9,000 | 9,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 6,000 | 6,000 |
| 2028 | 2028 | | | | | 3,000 | 3,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|-----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0207 | 10 | 10 | BEG SECT 10 | | | | END SECT 10 | | | | 4.7 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 08 - Colorado | 083 - Montezuma | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 943,035 | 988,338 | 1,037,336 | 1,037,336 | 69,100 | 4,075,145 |
| # of Projects | 17 | | | | | | |

Project Identification

| | | | |
|--------------|---|-------------|-------|
| Region | M - Southw est | | |
| Agency | M45 - Ute Mountain | | |
| Reservation | M45751 - Ute Mountain | | |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE | | |
| State | 08 - Colorado | | |
| County | 083 - Montezuma | | |
| FFS | 61E | Length (mi) | 1.2 |
| PCAS | M4551071 | Project ID | 51071 |
| Project Name | UMU203(1)2&4 Dry Creek Road | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 289,709 | Designation | R |
| Description | New construction on existing roadw ay. | | |
| Remark | Project identified in Contract No. A07AV00063 | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 04 SURVEY | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| 05 DESIGN | 40,500 | 0 | 0 | 0 | 0 | 40,500 |
| 06 ENVIRONMENTAL | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 07 ARCHAEOLOGY | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 08 RIGHTS-OF-WAY | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 09 GRADE & DRAIN | 35,000 | 0 | 0 | 0 | 0 | 35,000 |
| 10 GRAVEL | 35,000 | 0 | 0 | 0 | 0 | 35,000 |
| 11 PAVEMENT | 71,709 | 0 | 0 | 0 | 0 | 71,709 |
| 13 INCIDENTAL CON | 57,500 | 0 | 0 | 0 | 0 | 57,500 |
| | 289,709 | 0 | 0 | 0 | 0 | 289,709 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 90,500 | | | | | 90,500 |
| 2024 | 2024 | CONS | 199,209 | | | | | 199,209 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|---------------|-----------------|-------------|----------------|
| 0203 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | 1.2 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 3 | 03 | 08 - Colorado | 083 - Montezuma | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 943,035 | 988,338 | 1,037,336 | 1,037,336 | 69,100 | 4,075,145 |
| # of Projects | 17 | | | | | | |

Project Identification

Region M - Southwest
Agency M45 - Ute Mountain
Reservation M45751 - Ute Mountain
Entity M45751 - UTE MOUNTAIN UTE TRIBE

State 08 - Colorado
County 083 - Montezuma

FFS 61E **Length (mi)** 10.1
PCAS M4551072 **Project ID** 51072
Project Name UMU302(2)4 Chip Seal White Mesa & Tow acc :
Project Type REHAB
Work Type 5 - Bituminous Penetration (double chip seal)
Total (\$) 6,000 **Designation** R

Description Rehabilitation of existing roadway with final chip seal surfacing.

Remark Preliminary Engineering and Construction phases planned for FY2019 and beyond.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 6,000 | 6,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 6,000 | 6,000 |
| | PE | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|---------------------|-----|-------------------|--------|---------------|-----------------|-------------|----------------|
| 0302 | 10 | 40 | BEGIN AT SECTION 10 | | END AT SECTION 40 | | 10.1 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 0 | 4 | 03 | 08 - Colorado | 083 - Montezuma | | |
| 20 | 3 | 1 | 1 | 0 | 5 | 03 | 08 - Colorado | 083 - Montezuma | | |
| 30 | 3 | 1 | 1 | 0 | 3 | 03 | 08 - Colorado | 083 - Montezuma | | |
| 40 | 3 | 1 | 1 | 0 | 1 | 03 | 08 - Colorado | 083 - Montezuma | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 943,035 | 988,338 | 1,037,336 | 1,037,336 | 69,100 | 4,075,145 |
| # of Projects | 17 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M45 - Ute Mountain
 Reservation: M45751 - Ute Mountain
 Entity: M45751 - UTE MOUNTAIN UTE TRIBE

State: 08 - Colorado
 County: 083 - Montezuma

FFS: 61E Length (mi): 9.9
 PCAS: M4551073 Project ID: 51073
 Project Name: UMU233(1&2)2&3 Marino Wash Road
 Project Type: NEWCON
 Work Type: 3 - Gravel
 Total (\$): 5,000 Designation: R

Description
 New construction of existing roadway with new gravel surface.

Remark
 Preliminary Engineering planned for FY2019.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 03 PROJECT PLANNING | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| Total | 0 | 0 | 0 | 0 | 5,000 | 5,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 5,000 | 5,000 |
| | | | | | | | PE |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|---------------------|-----|-------------------|--------|---------------|-----------------|-------------|----------------|
| 0233 | 10 | 20 | BEGIN AT SECTION 10 | | END AT SECTION 20 | | 9.9 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 3 | 03 | 08 - Colorado | 083 - Montezuma | | |
| 20 | 5 | 1 | 1 | 0 | 3 | 03 | 08 - Colorado | 083 - Montezuma | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--|----|--------------|--------------|--------------|--------------|--------------|------------|
| M45751 - UTE MOUNTAIN UTE TRIBE | | | | | | | |
| # of CSTIPS | 17 | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 61E | | | | | | |
| # of Projects | 17 | 943,035 | 988,338 | 1,037,336 | 1,037,336 | 69,100 | 4,075,145 |

| Project Identification | |
|------------------------|--|
| Region | M - Southw est |
| Agency | M45 - Ute Mountain |
| Reservation | M45751 - Ute Mountain |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE |
| State | 08 - Colorado |
| County | 083 - Montezuma |
| FFS | 61E |
| PCAS | M4551074 |
| Project Name | UMU Inventory Coding Project |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 15,000 |
| Length (mi) | |
| Project ID | 51074 |
| Designation | O |
| Description | Project is related to the inputting of road inventory data into the RIFDS softw are environment by the SWRO-Transportation staff |
| Remark | Funding support identified for out-years. Direct Service orientated. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 5,000 | 5,000 | 5,000 | 15,000 |
| | 0 | 0 | 5,000 | 5,000 | 5,000 | 15,000 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2026 | 2028 | | | 5,000 | 5,000 | 5,000 | 15,000 |
| | PE | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 943,035 | 988,338 | 1,037,336 | 1,037,336 | 69,100 | 4,075,145 |
| # of Projects | 17 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M45 - Ute Mountain |
| Reservation | M45751 - Ute Mountain |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE |
| State | 08 - Colorado |
| County | 083 - Montezuma |
| FFS | 61E |
| PCAS | M4551091 |
| Project Name | UMU202(7)2&4 Mike Wash Road |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 87,320 |
| Length (mi) | |
| Project ID | 51091 |
| Designation | R |
| Description | Reconstruction of existing roadway with new asphalt. |
| Remark | Construction phase on-going. |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 04 | SURVEY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 05 | DESIGN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 06 | ENVIRONMENTAL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 07 | ARCHAEOLOGY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 09 | GRADE & DRAIN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 10 | GRAVEL | 20,000 | 0 | 0 | 0 | 0 | 20,000 |
| 11 | PAVEMENT | 36,154 | 0 | 0 | 0 | 0 | 36,154 |
| 13 | INCIDENTAL CON | 25,166 | 0 | 0 | 0 | 0 | 25,166 |
| | | 81,320 | 0 | 0 | 0 | 6,000 | 87,320 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2028 | 2028 | | | | | 5,000 | 5,000 |
| 2024 | 2028 | 81,320 | | | | 1,000 | 82,320 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 943,035 | 988,338 | 1,037,336 | 1,037,336 | 69,100 | 4,075,145 |
| # of Projects | 17 | | | | | | |

Project Identification

| | | | |
|---------------------|---|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M45 - Ute Mountain | | |
| Reservation | M45751 - Ute Mountain | | |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE | | |
| State | 08 - Colorado | | |
| County | 083 - Montezuma | | |
| FFS | 61E | Length (mi) | 3 |
| PCAS | M4551101 | Project ID | 51101 |
| Project Name | UMU302(6)2&4 Ute Trail Road | | |
| Project Type | REHAB | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 1,000 | Designation | R |
| Description | Project completed. | | |
| Remark | Final audit in-process. Project identified under Contract No. A11AV00287. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 1,000 | 1,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 1,000 | 1,000 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
|-----------|---------------|-------------|------------------|-----|-------------|--------|----------------|-----------------|-------------|----------------|
| 0302 | 10 | 10 | Begin section 10 | | | | End section 10 | | | 3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 0 | 4 | 03 | 08 - Colorado | 083 - Montezuma | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|--------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 943,035 | 988,338 | 1,037,336 | 1,037,336 | 69,100 | 4,075,145 |
| # of Projects | 17 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southw est |
| Agency | M45 - Ute Mountain |
| Reservation | M45751 - Ute Mountain |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE |
| State | |
| County | 49 - Utah |
| | 037 - San Juan |
| FFS | 61E |
| PCAS | M4551111 |
| Project Name | UMU308(1)2&4 Meadow lark Drive |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 3,000 |
| Description | The tribe has hired a consultant to complete the design for reconstruction of existing pavement. |
| Remark | Project identified in Contract No A12AV00833. |
| | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 3,000 | 3,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 3,000 | 3,000 |
| | | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|--------------|-------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | | Termini To | | | Length (mi) |
| 0308 | 10 | 10 | | | | | | | | | 0 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 2 | 2 | 72 | 4 | 02 | 49 - Utah | 037 - San Juan | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 943,035 | 988,338 | 1,037,336 | 1,037,336 | 69,100 | 4,075,145 |
| # of Projects | 17 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M45 - Ute Mountain |
| Reservation | M45751 - Ute Mountain |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE |
| State | 08 - Colorado |
| County | 083 - Montezuma |
| FFS | 61E |
| PCAS | M4551121 |
| Project Name | UMU201 Aneth Road |
| Project Type | REHAB |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 1,811,949 |
| Description | Rehabilitation of existing roadway with asphalt. BOP at the intersection of SR491, EOP at the intersection of Ute Trail Road. |
| Remark | Preliminary Engineering in-progress. Construction planned for FY16-17-18, |
| Length (mi) | |
| Project ID | 51121 |
| Designation | R |

| | | | | | | | |
|--------------------------|------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNING | 10,000 | 10,000 | 0 | 0 | 0 | 20,000 |
| 04 | SURVEY | 25,000 | 15,000 | 0 | 0 | 0 | 40,000 |
| 05 | DESIGN | 50,000 | 35,000 | 0 | 0 | 0 | 85,000 |
| 06 | ENVIRONMENTAL | 12,000 | 12,000 | 0 | 0 | 0 | 24,000 |
| 07 | ARCHAEOLOGY | 12,000 | 12,000 | 0 | 0 | 0 | 24,000 |
| 08 | RIGHTS-OF-WAY | 15,000 | 15,000 | 0 | 0 | 0 | 30,000 |
| 09 | GRADE & DRAIN | 10,000 | 20,000 | 40,000 | 40,000 | 1,000 | 111,000 |
| 10 | GRAVEL | 20,000 | 30,000 | 60,000 | 60,000 | 1,000 | 171,000 |
| 11 | PAVEMENT | 47,997 | 112,300 | 487,326 | 487,326 | 1,000 | 1,135,949 |
| 13 | INCIDENTAL CON | 20,000 | 30,000 | 60,000 | 60,000 | 1,000 | 171,000 |
| | | 221,997 | 291,300 | 647,326 | 647,326 | 4,000 | 1,811,949 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2025 | 124,000 | 99,000 | | | | 223,000 |
| 2024 | 2028 | 97,997 | 192,300 | 647,326 | 647,326 | 4,000 | 1,588,949 |
| | PE | | | | | | |
| | CONS | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 943,035 | 988,338 | 1,037,336 | 1,037,336 | 69,100 | 4,075,145 |
| # of Projects | 17 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - South west |
| Agency | M45 - Ute Mountain |
| Reservation | M45751 - Ute Mountain |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE |
| State | |
| County | 08 - Colorado |
| | 083 - Montezuma |
| FFS | 61E |
| PCAS | M4551141 |
| Project Name | UMU Safety Enhancement Projects |
| Project Type | SAFETY |
| Work Type | P2 - Striping Project |
| Total (\$) | 221,000 |
| Length (mi) | |
| Project ID | 51141 |
| Designation | O |
| Description | Funding various safety related projects; such as striping, replacing signage and replacing guardrails. |
| Remark | Reserrvation-w ide safety project. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 13 INCIDENTAL CON | 50,000 | 50,000 | 60,000 | 60,000 | 1,000 | 221,000 |
| | 50,000 | 50,000 | 60,000 | 60,000 | 1,000 | 221,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | 50,000 | 50,000 | 60,000 | 60,000 | 1,000 | 221,000 |
| | CONS | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 943,035 | 988,338 | 1,037,336 | 1,037,336 | 69,100 | 4,075,145 |
| # of Projects | 17 | | | | | | |

| | |
|---|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M45 - Ute Mountain |
| Reservation | M45751 - Ute Mountain |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE |
| State | |
| County | 083 - Montezuma |
| FFS | |
| PCAS | M4551151 |
| Project Name | UMU203(2)2&4 Dry Creek Road - Phase II |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 371,028 |
| Description | |
| Extend previous constructed road, Phase II. | |
| Remark | |
| Preliminary Engineering and Construction phases planned for FY2016. | |

| | | | | | | | |
|--------------------------|------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNING | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 04 | SURVEY | 0 | 15,000 | 0 | 0 | 0 | 15,000 |
| 05 | DESIGN | 0 | 40,500 | 0 | 0 | 0 | 40,500 |
| 06 | ENVIRONMENTAL | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 07 | ARCHAEOLOGY | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 08 | RIGHTS-OF-WAY | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 09 | GRADE & DRAIN | 0 | 35,000 | 0 | 0 | 0 | 35,000 |
| 10 | GRAVEL | 0 | 55,000 | 0 | 0 | 0 | 55,000 |
| 11 | PAVEMENT | 0 | 107,862 | 0 | 0 | 0 | 107,862 |
| 13 | INCIDENTAL CON | 0 | 82,666 | 0 | 0 | 0 | 82,666 |
| | | 0 | 371,028 | 0 | 0 | 0 | 371,028 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | | 90,500 | | | | 90,500 |
| 2025 | 2025 | | 280,528 | | | | 280,528 |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|--------------|-----|-------------|--------|---------------|-----------------|-------------|----------------|-------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0203 | 10 | 10 | | | | | | | | | 0 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 5 | 1 | 1 | 0 | 3 | 03 | 08 - Colorado | 083 - Montezuma | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 943,035 | 988,338 | 1,037,336 | 1,037,336 | 69,100 | 4,075,145 |
| # of Projects | 17 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M45 - Ute Mountain |
| Reservation | M45751 - Ute Mountain |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE |
| State | |
| County | 083 - Montezuma |
| FFS | 61E |
| PCAS | M4574100 |
| Project Name | UMU202(6)2&4 Mike Wash Road |
| Project Type | REHAB |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 5,000 |
| Description | Rehabilitation of existing roadw ay w ith aphalt. |
| Remark | Preliminary Engineering and Construction planned for FY2019 and beyond. Contract No. CTM45T75157 is closed. |
| Length (mi) | .3 |
| Project ID | 74100 |
| Designation | R |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 5,000 | 5,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 1,000 | 1,000 |
| 2028 | 2028 | | | | | 3,000 | 3,000 |
| 2028 | 2028 | | | | | 1,000 | 1,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|-----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0202 | 10 | 10 | US 160\666 | | | | TOWAOC COMMUNITY | | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 2 | 0 | 1 | 0 | 5 | 03 | 08 - Colorado | 083 - Montezuma | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 943,035 | 988,338 | 1,037,336 | 1,037,336 | 69,100 | 4,075,145 |
| # of Projects | 17 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M45 - Ute Mountain |
| Reservation | M45751 - Ute Mountain |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE |
| State | 08 - Colorado |
| County | 083 - Montezuma |
| FFS | 61E |
| PCAS | M45RM751 |
| Project Name | Ute Mountain Ute Road Maintenance |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 1,076,039 |
| Length (mi) | |
| Project ID | RM751 |
| Designation | O |
| Description | Supplemental funding to support the Road Maintenance program. Contract No. A08AV00057. |
| Remark | Support is planned as a year-to-year support activity. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 250,009 | 275,010 | 275,010 | 275,010 | 1,000 | 1,076,039 |
| | 250,009 | 275,010 | 275,010 | 275,010 | 1,000 | 1,076,039 |

| | | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|-----------|
| Phase Summary | | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 2024 | 2028 | Z | 250,009 | 275,010 | 275,010 | 275,010 | 1,000 | 1,076,039 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 943,035 | 988,338 | 1,037,336 | 1,037,336 | 69,100 | 4,075,145 |
| # of Projects | 17 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M45 - Ute Mountain |
| Reservation | M45751 - Ute Mountain |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE |
| State | 08 - Colorado |
| County | 083 - Montezuma |
| FFS | 61E |
| PCAS | M45TP751 |
| Project Name | UMU Transportation Planning Project |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 152,000 |
| Length (mi) | |
| Project ID | TP751 |
| Designation | O |
| Description | Support & fund overall transportation planning related activities. |
| Remark | Support is planned as a year-to-year support activity. |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 50,000 | 1,000 | 50,000 | 50,000 | 1,000 | 152,000 | |
| | 50,000 | 1,000 | 50,000 | 50,000 | 1,000 | 152,000 | |
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | 50,000 | 1,000 | 50,000 | 50,000 | 1,000 | 152,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--|----|--------------|--------------|--------------|--------------|--------------|------------|
| M45751 - UTE MOUNTAIN UTE TRIBE | | | | | | | |
| # of CSTIPS | 17 | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | | | | | | |
| # of Projects | 16 | 804,223 | 884,645 | 884,645 | 884,645 | 2,033,645 | 5,491,803 |

Project Identification

| | | | |
|--------------|-----------------------------------|-------------|-------|
| Region | M - Southw est | | |
| Agency | M45 - Ute Mountain | | |
| Reservation | M45751 - Ute Mountain | | |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE | | |
| State | 08 - Colorado | | |
| County | 083 - Montezuma | | |
| FFS | 651 | Length (mi) | |
| PCAS | M4500300 | Project ID | 00300 |
| Project Name | ROAD INVENTORY ASSESSMENT PROJECT | | |
| Project Type | PLANING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 5,000 | Designation | O |

Description

Funding to be used tow ards updating the road inventory.

Remark

The total amount of funding includes the August redistribution amount for 0 years.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 0 | 5,000 | 5,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 5,000 | 5,000 |
| | PE | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 804,223 | 884,645 | 884,645 | 884,645 | 2,033,645 | 5,491,803 |
| # of Projects | 16 | | | | | | |

Project Identification

| | |
|---------------------|-------------------------------------|
| Region | M - Southwest |
| Agency | M45 - Ute Mountain |
| Reservation | M45751 - Ute Mountain |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE |
| State | 08 - Colorado |
| County | 083 - Montezuma |
| FFS | 651 |
| PCAS | M4535100 |
| Project Name | UMU302(7)2&4 TOWAOC STREETS |
| Project Type | REHAB |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 122,000 |
| Length (mi) | 4.4 |
| Project ID | 35100 |
| Designation | R |

Description
Reconstruct existing roadway with new asphalt.

Remark
The total amount of funding includes the August redistribution amount for 0 years.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 53,000 | 53,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 12,000 | 12,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| 13 INCIDENTAL CONSTRUCTION | 0 | 0 | 0 | 0 | 7,000 | 7,000 |
| 14 CONSTRUCTION | 0 | 0 | 0 | 0 | 3,000 | 3,000 |
| 17 PROJECT MANAGEMENT | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| Total | 0 | 0 | 0 | 0 | 122,000 | 122,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | PE | | | | | 107,000 | 107,000 |
| 2028 | 2028 | CONS | | | | | 7,000 | 7,000 |
| 2028 | 2028 | CE | | | | | 3,000 | 3,000 |
| 2028 | 2028 | Z | | | | | 5,000 | 5,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|--------------|-----|-------------|--------|---------------|-----------------|-------------|----------------|
| 0302 | 30 | 30 | BEG SECT 30 | | END SECT 30 | | 4.4 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 30 | 3 | 1 | 1 | 0 | 3 | 03 | 08 - Colorado | 083 - Montezuma | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 804,223 | 884,645 | 884,645 | 884,645 | 2,033,645 | 5,491,803 |
| # of Projects | 16 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M45 - Ute Mountain
 Reservation: M45751 - Ute Mountain
 Entity: M45751 - UTE MOUNTAIN UTE TRIBE

State: 08 - Colorado
 County: 083 - Montezuma

FFS: 651 Length (mi): 9.6
 PCAS: M4543200 Project ID: 43200
 Project Name: UMU206(7) 2&3 JOHNSON CANYON ROAD
 Project Type: RECONS
 Work Type: 3 - Gravel
 Total (\$): 154,744 Designation: R

Description: Reconstruction of existing roadway with new gravel surface.

Remark: The total amount of funding includes the August redistribution amount for 0 years.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------|----------------|--------------|--------------|--------------|--------------|----------------|
| 03 PROJECT PLANNING | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 04 SURVEY | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 05 DESIGN | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 06 ENVIRONMENTAL | 12,000 | 0 | 0 | 0 | 0 | 12,000 |
| 07 ARCHAEOLOGY | 12,000 | 0 | 0 | 0 | 0 | 12,000 |
| 08 RIGHTS-OF-WAY | 12,000 | 0 | 0 | 0 | 0 | 12,000 |
| 09 GRADE & DRAIN | 30,000 | 0 | 0 | 0 | 0 | 30,000 |
| 10 GRAVEL | 35,000 | 0 | 0 | 0 | 0 | 35,000 |
| 13 INCIDENTAL CONSTRUCTION | 23,744 | 0 | 0 | 0 | 0 | 23,744 |
| Total | 154,744 | 0 | 0 | 0 | 0 | 154,744 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 66,000 | | | | | 66,000 |
| 2024 | 2024 | CONS | 88,744 | | | | | 88,744 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|--------------|-----|-------------|--------|---------------|-----------------|-------------|----------------|
| 0206 | 10 | 40 | BEG SECT 10 | | END SECT 60 | | 9.6 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 3 | 03 | 08 - Colorado | 083 - Montezuma | | |
| 20 | 5 | 1 | 1 | | | 03 | 08 - Colorado | 083 - Montezuma | M609 | 95 |
| 30 | 5 | 1 | 1 | 0 | 3 | 03 | 08 - Colorado | 083 - Montezuma | | |
| 40 | 5 | 1 | 1 | 0 | 3 | 03 | 08 - Colorado | 083 - Montezuma | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 804,223 | 884,645 | 884,645 | 884,645 | 2,033,645 | 5,491,803 |
| # of Projects | 16 | | | | | | |

| | | | |
|-------------------------------|--|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M45 - Ute Mountain | | |
| Reservation | M45751 - Ute Mountain | | |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE | | |
| <hr/> | | | |
| State | 08 - Colorado | | |
| County | 083 - Montezuma | | |
| <hr/> | | | |
| FFS | 651 | Length (mi) | 4.7 |
| PCAS | M4543300 | Project ID | 43300 |
| Project Name | UMU207(1)2&3 LION CANYON ROAD | | |
| Project Type | RECONS | | |
| Work Type | 3 - Gravel | | |
| Total (\$) | 174,407 | Designation | R |
| <hr/> | | | |
| Description | Reconstruction of existing roadway with new gravel surface. | | |
| <hr/> | | | |
| Remark | The total amount of funding includes the August redistribution amount for 0 years. | | |

| | | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNING | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| 04 SURVEY | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| 05 DESIGN | 23,000 | 0 | 0 | 0 | 0 | 23,000 | |
| 06 ENVIRONMENTAL | 12,000 | 0 | 0 | 0 | 0 | 12,000 | |
| 07 ARCHAEOLOGY | 12,000 | 0 | 0 | 0 | 0 | 12,000 | |
| 08 RIGHTS-OF-WAY | 12,000 | 0 | 0 | 0 | 0 | 12,000 | |
| 09 GRADE & DRAIN | 35,000 | 0 | 0 | 0 | 0 | 35,000 | |
| 10 GRAVEL | 35,000 | 0 | 0 | 0 | 0 | 35,000 | |
| 13 INCIDENTAL CONSTRUCTION | 25,407 | 0 | 0 | 0 | 0 | 25,407 | |
| | 174,407 | 0 | 0 | 0 | 0 | 174,407 | |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 79,000 | | | | | 79,000 |
| 2024 | 2024 | CONS | 95,407 | | | | | 95,407 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|-----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0207 | 10 | 10 | BEG SECT 10 | | | | END SECT 10 | | | | 4.7 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 08 - Colorado | 083 - Montezuma | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 804,223 | 884,645 | 884,645 | 884,645 | 2,033,645 | 5,491,803 |
| # of Projects | 16 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southw est | Length (mi) | 1.2 |
| Agency | M45 - Ute Mountain | Project ID | 51071 |
| Reservation | M45751 - Ute Mountain | | |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE | | |
| State | 08 - Colorado | | |
| County | 083 - Montezuma | | |
| FFS | 651 | | |
| PCAS | M4551071 | | |
| Project Name | UMU 203(1) 2 & 4 DRY CREEK ROAD | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 400,000 | Designation | R |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 400,000 | 400,000 |
| | 0 | 0 | 0 | 0 | 400,000 | 400,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 400,000 | 400,000 |
| | | | | | | | |

| | |
|--------------------|---|
| Description | New construction on existing roadw ay. |
| Remark | The total funding amount includes the August redistribution amount for 0 years. |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|---------------|-----------------|-------------|----------------|
| 0203 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | 1.2 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 3 | 03 | 08 - Colorado | 083 - Montezuma | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|--------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 804,223 | 884,645 | 884,645 | 884,645 | 2,033,645 | 5,491,803 |
| # of Projects | 16 | | | | | | |

| | |
|--|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M45 - Ute Mountain |
| Reservation | M45751 - Ute Mountain |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE |
| State | |
| County | 08 - Colorado |
| County | 083 - Montezuma |
| FFS | |
| PCAS | M4551072 |
| Project Name | UMU 302 (2) 4 CHIP SEAL WHITE MESA & TOW. |
| Project Type | REHAB |
| Work Type | 5 - Bituminous Penetration (double chip seal) |
| Total (\$) | 585,000 |
| Description | |
| Rehabilitation of existing roadway with chip sealing. | |
| Remark | |
| The total amount of funding includes the August redistribution amount for 0 years. | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 15,000 | 0 | 0 | 0 | 15,000 |
| 04 SURVEY | 0 | 40,000 | 0 | 0 | 0 | 40,000 |
| 05 DESIGN | 0 | 80,000 | 0 | 0 | 0 | 80,000 |
| 06 ENVIRONMENTAL | 0 | 15,000 | 0 | 0 | 0 | 15,000 |
| 07 ARCHAEOLOGY | 0 | 15,000 | 0 | 0 | 0 | 15,000 |
| 08 RIGHTS-OF-WAY | 0 | 15,000 | 0 | 0 | 0 | 15,000 |
| 09 GRADE & DRAIN | 0 | 0 | 15,000 | 15,000 | 15,000 | 45,000 |
| 10 GRAVEL | 0 | 0 | 15,000 | 15,000 | 15,000 | 45,000 |
| 13 INCIDENTAL CON | 0 | 0 | 90,000 | 90,000 | 90,000 | 270,000 |
| 17 PROJECT MANAGE | 0 | 0 | 15,000 | 15,000 | 15,000 | 45,000 |
| | 0 | 180,000 | 135,000 | 135,000 | 135,000 | 585,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | | 180,000 | | | | 180,000 |
| 2026 | 2028 | | | 120,000 | 120,000 | 120,000 | 360,000 |
| 2026 | 2028 | | | 15,000 | 15,000 | 15,000 | 45,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|-----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0302 | 10 | 40 | BEGIN AT SECTION 10 | | | | END AT SECTION 40 | | | | 10.1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 0 | 4 | 03 | 08 - Colorado | 083 - Montezuma | | | |
| 20 | 3 | 1 | 1 | 0 | 5 | 03 | 08 - Colorado | 083 - Montezuma | | | |
| 30 | 3 | 1 | 1 | 0 | 3 | 03 | 08 - Colorado | 083 - Montezuma | | | |
| 40 | 3 | 1 | 1 | 0 | 1 | 03 | 08 - Colorado | 083 - Montezuma | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 804,223 | 884,645 | 884,645 | 884,645 | 2,033,645 | 5,491,803 |
| # of Projects | 16 | | | | | | |

| | | | |
|-------------------------------|--|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M45 - Ute Mountain | | |
| Reservation | M45751 - Ute Mountain | | |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE | | |
| <hr/> | | | |
| State | 08 - Colorado | | |
| County | 083 - Montezuma | | |
| <hr/> | | | |
| FFS | 651 | Length (mi) | 9.9 |
| PCAS | M4551073 | Project ID | 51073 |
| Project Name | UMU 233 (1&2)2&3 MARINO WASH ROAD | | |
| Project Type | NEWCON | | |
| Work Type | 3 - Gravel | | |
| Total (\$) | 190,000 | Designation | R |
| <hr/> | | | |
| Description | New construction of existing roadway with new gravel surface. | | |
| <hr/> | | | |
| Remark | The total amount of funding includes the August redistribution amount for 0 years. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 0 | 0 | 0 | 55,000 | 55,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 65,000 | 65,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> |
| | 0 | 0 | 0 | 0 | 190,000 | 190,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 190,000 | 190,000 |
| | | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|-----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0233 | 10 | 20 | BEGIN AT SECTION 10 | | | | END AT SECTION 20 | | | | 9.9 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 5 | 1 | 1 | 0 | 3 | 03 | 08 - Colorado | 083 - Montezuma | | | |
| 20 | 5 | 1 | 1 | 0 | 3 | 03 | 08 - Colorado | 083 - Montezuma | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 804,223 | 884,645 | 884,645 | 884,645 | 2,033,645 | 5,491,803 |
| # of Projects | 16 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southw est |
| Agency | M45 - Ute Mountain |
| Reservation | M45751 - Ute Mountain |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE |
| State | 08 - Colorado |
| County | 083 - Montezuma |
| FFS | 651 |
| PCAS | M4551074 |
| Project Name | INVENTORY CODING PROJECT |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 30,000 |
| Length (mi) | 51074 |
| Project ID | 51074 |
| Designation | O |
| Description | Road inventory updates. |
| Remark | The total amount of funding includes the August redistribution amount for 0 years. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 10,000 | 10,000 | 10,000 | 30,000 |
| | 0 | 0 | 10,000 | 10,000 | 10,000 | 30,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2028 | | | 10,000 | 10,000 | 10,000 | 30,000 |
| | | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 804,223 | 884,645 | 884,645 | 884,645 | 2,033,645 | 5,491,803 |
| # of Projects | 16 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M45 - Ute Mountain |
| Reservation | M45751 - Ute Mountain |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE |
| State | |
| State | 08 - Colorado |
| County | |
| County | 083 - Montezuma |
| FFS | |
| FFS | 651 |
| PCAS | |
| PCAS | M4551091 |
| Project Name | UMU202(7)2&4 MIKE WASH ROAD |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 174,000 |
| Description | |
| Description | Reconstruction of existing roadway with new asphalt. |
| Remark | |
| Remark | The total amount of funding includes the August redistribution amount for 0 years. |
| Designation | |
| Designation | R |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 45,000 | 45,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 12,000 | 12,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 12,000 | 12,000 |
| 09 GRADE & DRAIN | 10,000 | 0 | 0 | 0 | 10,000 | 20,000 |
| 10 GRAVEL | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| 13 INCIDENTAL CON | 40,000 | 0 | 0 | 0 | 0 | 40,000 |
| | 65,000 | 0 | 0 | 0 | 109,000 | 174,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 99,000 | 99,000 |
| 2024 | 2028 | 65,000 | | | | 10,000 | 75,000 |

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|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 804,223 | 884,645 | 884,645 | 884,645 | 2,033,645 | 5,491,803 |
| # of Projects | 16 | | | | | | |

| | | | |
|-------------------------------|--|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | Length (mi) | 3 |
| Agency | M45 - Ute Mountain | Project ID | 51101 |
| Reservation | M45751 - Ute Mountain | | |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE | | |
| State | 08 - Colorado | | |
| County | 083 - Montezuma | | |
| FFS | 651 | | |
| PCAS | M4551101 | | |
| Project Name | UMU302(6)2&4 UTE TRAIL ROAD | | |
| Project Type | REHAB | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 30,000 | Designation | R |
| Description | Tribe is adding money to complete ARRA project. | | |
| Remark | The total amount of funding includes the August redistribution amount for 0 years. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| | 0 | 0 | 0 | 0 | 30,000 | 30,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 30,000 | 30,000 |
| | CONS | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|-----------------|--------------------|-----------------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) | |
| 0302 | 10 | 10 | Begin section 10 | | | | End section 10 | | | 3 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 0 | 4 | 03 | 08 - Colorado | 083 - Montezuma | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 804,223 | 884,645 | 884,645 | 884,645 | 2,033,645 | 5,491,803 |
| # of Projects | 16 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M45 - Ute Mountain |
| Reservation | M45751 - Ute Mountain |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE |
| State | |
| State | 49 - Utah |
| County | |
| County | 037 - San Juan |
| FFS | |
| FFS | 651 |
| PCAS | |
| PCAS | M4551111 |
| Project Name | UMU308(1)2&4 MEADOWLARK DRIVE |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 155,000 |
| Length (mi) | |
| Length (mi) | 51111 |
| Project ID | |
| Project ID | 51111 |
| Designation | |
| Designation | R |
| Description | |
| Description | Reconstruction of existing pavement. |
| Remark | |
| Remark | The total funding amount includes the August redistribution amount for 0 years. |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 09 GRADE & DRAIN | 20,000 | 0 | 0 | 0 | 15,000 | 35,000 | |
| 10 GRAVEL | 10,000 | 0 | 0 | 0 | 50,000 | 60,000 | |
| 13 INCIDENTAL CON | 50,000 | 0 | 0 | 0 | 10,000 | 60,000 | |
| | 80,000 | 0 | 0 | 0 | 75,000 | 155,000 | |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | 80,000 | | | | 75,000 | 155,000 |
| | | | | | | | |

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|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 804,223 | 884,645 | 884,645 | 884,645 | 2,033,645 | 5,491,803 |
| # of Projects | 16 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M45 - Ute Mountain |
| Reservation | M45751 - Ute Mountain |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE |
| State | 08 - Colorado |
| County | 083 - Montezuma |
| FFS | 651 |
| PCAS | M4551121 |
| Project Name | UMU201 ANETH ROAD |
| Project Type | REHAB |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 1,672,174 |
| Description | Rehabilitation of existing roadway with asphalt. |
| Remark | Project will be between the intersection of SR491 to the intersection of Ute Trail Road. |
| Length (mi) | |
| Project ID | 51121 |
| Designation | R |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 09 GRADE & DRAIN | 10,000 | 25,000 | 30,000 | 30,000 | 30,000 | 125,000 | |
| 10 GRAVEL | 10,000 | 25,000 | 30,000 | 30,000 | 30,000 | 125,000 | |
| 11 PAVEMENT | 21,101 | 192,645 | 202,645 | 202,645 | 202,645 | 821,681 | |
| 13 INCIDENTAL CON | 10,493 | 140,000 | 150,000 | 150,000 | 150,000 | 600,493 | |
| | 51,594 | 382,645 | 412,645 | 412,645 | 412,645 | 1,672,174 | |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | CONS | 51,594 | 382,645 | 412,645 | 412,645 | 412,645 |
| | | | | | | | 1,672,174 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--|----|--------------|--------------|--------------|--------------|--------------|------------|
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 804,223 | 884,645 | 884,645 | 884,645 | 2,033,645 | 5,491,803 |
| # of Projects | 16 | | | | | | |

Project Identification

| | | | |
|--------------|---|-------------|-------|
| Region | M - Southw est | | |
| Agency | M45 - Ute Mountain | | |
| Reservation | M45751 - Ute Mountain | | |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE | | |
| State | 08 - Colorado | | |
| County | 083 - Montezuma | | |
| FFS | 651 | Length (mi) | |
| PCAS | M4551141 | Project ID | 51141 |
| Project Name | SAFETY ENHANCEMENT PROJECTS | | |
| Project Type | SAFETY | | |
| Work Type | P2 - Striping Project | | |
| Total (\$) | 421,478 | Designation | O |
| Description | Funding to be used tow ard safety related projects, such as striping, replacing signage and replacing guardrails. | | |
| Remark | The total amount of funding includes the August redistribution amount for 0 years. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 13 INCIDENTAL CON | 46,478 | 90,000 | 95,000 | 95,000 | 95,000 | 421,478 |
| | 46,478 | 90,000 | 95,000 | 95,000 | 95,000 | 421,478 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2028 | 46,478 | 90,000 | 95,000 | 95,000 | 95,000 | 421,478 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 804,223 | 884,645 | 884,645 | 884,645 | 2,033,645 | 5,491,803 |
| # of Projects | 16 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M45 - Ute Mountain |
| Reservation | M45751 - Ute Mountain |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE |
| State | 08 - Colorado |
| County | 083 - Montezuma |
| FFS | 651 |
| PCAS | M4574100 |
| Project Name | UMU202(6)2&4 MIKE WASH ROAD |
| Project Type | REHAB |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 218,000 |
| Length (mi) | .3 |
| Project ID | 74100 |
| Designation | R |
| Description | Rehabilitation of existing roadway with asphalt. |
| Remark | The total amount of funding includes the August redistribution amount of 0 years. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 68,000 | 68,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 65,000 | 65,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 35,000 | 35,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| | 0 | 0 | 0 | 0 | 218,000 | 218,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 25,000 | 25,000 |
| 2028 | 2028 | | | | | 168,000 | 168,000 |
| 2028 | 2028 | | | | | 25,000 | 25,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|-----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0202 | 10 | 10 | US 160\666 | | | | TOWAOC COMMUNITY | | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 2 | 0 | 1 | 0 | 5 | 03 | 08 - Colorado | 083 - Montezuma | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 804,223 | 884,645 | 884,645 | 884,645 | 2,033,645 | 5,491,803 |
| # of Projects | 16 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M45 - Ute Mountain |
| Reservation | M45751 - Ute Mountain |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE |
| State | 08 - Colorado |
| County | 083 - Montezuma |
| FFS | 651 |
| PCAS | M45RM751 |
| Project Name | UTE MOUNTAIN UTE ROAD MAINTENANCE-HTF SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 985,000 |
| Length (mi) | |
| Project ID | RM751 |
| Designation | O |
| Description | Supplemental Maintenance - Tribe has made a choice to expend 25% of the 651 funds for maintenance expenses. |
| Remark | The total amount of funding includes the August redistribution amount for 0 years. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 197,000 | 197,000 | 197,000 | 197,000 | 197,000 | 985,000 |
| | 197,000 | 197,000 | 197,000 | 197,000 | 197,000 | 985,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | Z | 197,000 | 197,000 | 197,000 | 197,000 | 985,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|--------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 804,223 | 884,645 | 884,645 | 884,645 | 2,033,645 | 5,491,803 |
| # of Projects | 16 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M45 - Ute Mountain |
| Reservation | M45751 - Ute Mountain |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE |
| State | 08 - Colorado |
| County | 083 - Montezuma |
| FFS | 651 |
| PCAS | M45TP751 |
| Project Name | UTE MOUNTAIN UTE TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 175,000 |
| Length (mi) | |
| Project ID | TP751 |
| Designation | O |
| Description | This funding to be used towards transportation planning related projects. |
| Remark | The total funding amount includes the August redistribution amount for 0 years. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 175,000 |
| | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 175,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 175,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 656 | 18,278 | 20,105 | 20,105 | 20,105 | 20,105 | 98,698 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M45 - Ute Mountain |
| Reservation | M45751 - Ute Mountain |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE |
| State | 08 - Colorado |
| County | 083 - Montezuma |
| FFS | 656 |
| PCAS | M4551071 |
| Project Name | 2% TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 98,698 |
| Length (mi) | 51071 |
| Project ID | 51071 |
| Designation | O |
| Description | Funds used toward on-going transportation planning projects/program development/coordination and other related transportation |
| Remark | The total amount of funding includes the August redistribution amount for 0 years. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 18,278 | 20,105 | 20,105 | 20,105 | 20,105 | 98,698 |
| | 18,278 | 20,105 | 20,105 | 20,105 | 20,105 | 98,698 |

| | | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--------|
| Phase Summary | | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 2024 | 2028 | Z | 18,278 | 20,105 | 20,105 | 20,105 | 20,105 | 98,698 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 66E | 21,433 | 23,576 | 23,576 | 23,576 | 23,576 | 115,737 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M45 - Ute Mountain |
| Reservation | M45751 - Ute Mountain |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE |
| State | 08 - Colorado |
| County | 083 - Montezuma |
| FFS | 66E |
| PCAS | M4551071 |
| Project Name | 2% TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 115,737 |
| Length (mi) | 51071 |
| Project ID | 51071 |
| Designation | O |
| Description | Funds used toward on-going transportation planning projects/program development/coordination and other related transportation |
| Remark | The total amount of funding includes the August redistribution amount for 0 years. |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 00 TRIBAL TRANSP | 21,433 | 23,576 | 23,576 | 23,576 | 23,576 | 115,737 | |
| | 21,433 | 23,576 | 23,576 | 23,576 | 23,576 | 115,737 | |
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | Z | 21,433 | 23,576 | 23,576 | 23,576 | 115,737 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 104,959 | 0 | 0 | 0 | 0 | 104,959 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M45 - Ute Mountain |
| Reservation | M45751 - Ute Mountain |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE |
| State | 08 - Colorado |
| County | 083 - Montezuma |
| FFS | 6K1 |
| PCAS | M4551141 |
| Project Name | UMU Safety Enhancement Projects |
| Project Type | SAFETY |
| Work Type | P2 - Striping Project |
| Total (\$) | 104,959 |
| Length (mi) | |
| Project ID | 51141 |
| Designation | O |
| Description | Funding various safety related projects; such as striping, replacing signage and replacing guardrails. |
| Remark | FY2022 6K1 funds (\$104,959.17) is being encoded in FY2023 due to the delay in receiving the Approved Control Schedule from t |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 13 | INCIDENTAL CON | 104,959 | 0 | 0 | 0 | 0 | 104,959 |
| | | 104,959 | 0 | 0 | 0 | 0 | 104,959 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | 104,959 | | | | | 104,959 |
| | CONS | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 1,352,722 | 1,487,994 | 1,487,994 | 1,487,994 | 0 | 5,816,704 |
| # of Projects | 7 | | | | | | |

Project Identification

| | |
|---------------------|-------------------------------------|
| Region | M - Southwest |
| Agency | M45 - Ute Mountain |
| Reservation | M45751 - Ute Mountain |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE |
| State | 08 - Colorado |
| County | 083 - Montezuma |
| FFS | 6V1 |
| PCAS | M4535100 |
| Project Name | UMU302(7)2&4 Tow aoc Streets |
| Project Type | REHAB |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 857,994 |
| Length (mi) | 0 |
| Project ID | 35100 |
| Designation | R |

Description
The Tribe will reconstruct this route

Remark
FY25 TTP funds will be used for design of the reconstruction on this route.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 80,000 | 0 | 0 | 0 | 80,000 |
| 04 SURVEY | 0 | 140,000 | 0 | 0 | 0 | 140,000 |
| 05 DESIGN | 0 | 602,293 | 0 | 0 | 0 | 602,293 |
| 06 ENVIRONMENTAL | 0 | 20,000 | 0 | 0 | 0 | 20,000 |
| 07 ARCHAEOLOGY | 0 | 15,701 | 0 | 0 | 0 | 15,701 |
| | 0 | 857,994 | 0 | 0 | 0 | 857,994 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | | 857,994 | | | | 857,994 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|--------------|-----|-------------|--------|---------------|-----------------|-------------|----------------|
| 0302 | 10 | 20 | section 10 | | section 20 | | 0 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 0 | 4 | 03 | 08 - Colorado | 083 - Montezuma | | |
| 20 | 3 | 1 | 1 | 0 | 5 | 03 | 08 - Colorado | 083 - Montezuma | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 1,352,722 | 1,487,994 | 1,487,994 | 1,487,994 | 0 | 5,816,704 |
| # of Projects | 7 | | | | | | |

| | | | |
|-------------------------------|--|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M45 - Ute Mountain | | |
| Reservation | M45751 - Ute Mountain | | |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE | | |
| State | 08 - Colorado | | |
| County | 083 - Montezuma | | |
| FFS | 6V1 | Length (mi) | 1.2 |
| PCAS | M4551071 | Project ID | 51071 |
| Project Name | UMU203(1)2&4 Dry Creek Road | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 867,994 | Designation | R |
| Description | New construction on existing roadway. Additional construction is beyond permanent ROW limits and no TCE was identified for areas | | |
| Remark | FY2027 funds for Pre-construction | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 0 | 0 | 80,000 | 0 | 80,000 |
| 04 SURVEY | 0 | 0 | 0 | 140,000 | 0 | 140,000 |
| 05 DESIGN | 0 | 0 | 0 | 600,000 | 0 | 600,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 24,994 | 0 | 24,994 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 23,000 | 0 | 23,000 |
| | 0 | 0 | 0 | 867,994 | 0 | 867,994 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 867,994 | | 867,994 |
| | | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|-----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0203 | 10 | 10 | Begin Section 10 | | | | End Section 10 | | | | 1.2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 5 | 1 | 1 | 0 | 3 | 03 | 08 - Colorado | 083 - Montezuma | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 1,352,722 | 1,487,994 | 1,487,994 | 1,487,994 | 0 | 5,816,704 |
| # of Projects | 7 | | | | | | |

| | | | |
|-------------------------------|--|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M45 - Ute Mountain | | |
| Reservation | M45751 - Ute Mountain | | |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE | | |
| | | | |
| State | 08 - Colorado | | |
| County | 083 - Montezuma | | |
| | | | |
| FFS | 6V1 | Length (mi) | 2.4 |
| PCAS | M4551091 | Project ID | 51091 |
| Project Name | UMU202(7)2&4 Mike Wash Road | | |
| Work Type | RECONS | | |
| Total (\$) | 785,000 | Designation | R |
| | | | |
| Description | The Tribe intends on reconstructing this route with new asphalt. | | |
| | | | |
| Remark | FY24 funds will be used to design the project. | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 04 SURVEY | 150,000 | 0 | 0 | 0 | 0 | 150,000 | |
| 05 DESIGN | 455,000 | 0 | 0 | 0 | 0 | 455,000 | |
| 06 ENVIRONMENTAL | 60,000 | 0 | 0 | 0 | 0 | 60,000 | |
| 07 ARCHAEOLOGY | 60,000 | 0 | 0 | 0 | 0 | 60,000 | |
| 08 RIGHTS-OF-WAY | 60,000 | 0 | 0 | 0 | 0 | 60,000 | |
| | 785,000 | 0 | 0 | 0 | 0 | 785,000 | |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 785,000 | | | | | 785,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|-----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0202 | 10 | 30 | Section 10 | | | | Section 30 | | | | 2.4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 2 | 0 | 1 | 0 | 5 | 03 | 08 - Colorado | 083 - Montezuma | | | |
| 20 | 2 | 0 | 1 | 0 | 5 | 03 | 08 - Colorado | 083 - Montezuma | | | |
| 30 | 2 | 0 | 1 | 0 | 5 | 03 | 08 - Colorado | 083 - Montezuma | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 1,352,722 | 1,487,994 | 1,487,994 | 1,487,994 | 0 | 5,816,704 |
| # of Projects | 7 | | | | | | |

Project Identification

| | | | |
|---------------------|---|--------------------|-------|
| Region | M - Southwest | Length (mi) | |
| Agency | M45 - Ute Mountain | Project ID | 51121 |
| Reservation | M45751 - Ute Mountain | | |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE | | |
| State | 08 - Colorado | | |
| County | 083 - Montezuma | | |
| FFS | 6V1 | | |
| PCAS | M4551121 | | |
| Project Name | UMU201 Aneth Road | | |
| Project Type | REHAB | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 20,000 | Designation | R |
| Description | Rehabilitation of existing roadway with asphalt. BOP at the intersection of SR491, EOP at the intersection of Ute Trail Road. | | |
| Remark | FY2024 funds are for Preliminary Engineering that is in-progress. Construction planned for FY26. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 10,000 | 10,000 | 0 | 0 | 20,000 |
| | 0 | 10,000 | 10,000 | 0 | 0 | 20,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2026 | | 10,000 | 10,000 | | | 20,000 |
| | PE | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|-------------|---------------|-----------------|-------------|----------------|
| 0201 | 10 | 120 | section 10 | | | section 120 | | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 08 - Colorado | 083 - Montezuma | | |
| 20 | 5 | 1 | 1 | 0 | 1 | 03 | 08 - Colorado | 083 - Montezuma | | |
| 30 | 5 | 1 | 1 | 0 | 1 | 03 | 08 - Colorado | 083 - Montezuma | | |
| 40 | 5 | 1 | 1 | 0 | 1 | 03 | 08 - Colorado | 083 - Montezuma | 605M | 79 |
| 50 | 5 | 1 | 1 | 0 | 3 | 03 | 08 - Colorado | 083 - Montezuma | | |
| 60 | 5 | 1 | 1 | 0 | 1 | 03 | 08 - Colorado | 083 - Montezuma | | |
| 70 | 5 | 1 | 1 | 0 | 3 | 03 | 08 - Colorado | 083 - Montezuma | | |
| 80 | 5 | 1 | 1 | 0 | 1 | 03 | 08 - Colorado | 083 - Montezuma | | |
| 90 | 5 | 1 | 1 | 0 | 3 | 03 | 08 - Colorado | 083 - Montezuma | | |
| 100 | 5 | 1 | 1 | 0 | 3 | 03 | 08 - Colorado | 083 - Montezuma | | |
| 110 | 5 | 1 | 1 | 0 | 3 | 03 | 08 - Colorado | 083 - Montezuma | | |
| 120 | 5 | 1 | 1 | 0 | 3 | 03 | 08 - Colorado | 083 - Montezuma | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 1,352,722 | 1,487,994 | 1,487,994 | 1,487,994 | 0 | 5,816,704 |
| # of Projects | 7 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southw est |
| Agency | M45 - Ute Mountain |
| Reservation | M45751 - Ute Mountain |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE |
| State | 08 - Colorado |
| County | 083 - Montezuma |
| FFS | 6V1 |
| PCAS | M4551141 |
| Project Name | UMU Safety Enhancement Projects |
| Project Type | SAFETY |
| Work Type | P2 - Striping Project |
| Total (\$) | 427,722 |
| Length (mi) | 51141 |
| Project ID | 51141 |
| Designation | O |
| Description | TTP funding various safety related projects; such as striping, replacing signage and replacing guardrails. |
| Remark | FY24 funds to be used for this Reservation-wide safety project. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 13 INCIDENTAL CON | 67,722 | 120,000 | 120,000 | 120,000 | 0 | 427,722 |
| | 67,722 | 120,000 | 120,000 | 120,000 | 0 | 427,722 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2027 | 67,722 | 120,000 | 120,000 | 120,000 | | 427,722 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 1,352,722 | 1,487,994 | 1,487,994 | 1,487,994 | 0 | 5,816,704 |
| # of Projects | 7 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M45 - Ute Mountain |
| Reservation | M45754 - Allen Canyon |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE |
| State | 49 - Utah |
| County | 037 - San Juan |
| FFS | 6V1 |
| PCAS | M4551181 |
| Project Name | UMU304(1)2&4 White Mesa Road |
| Project Type | NEWCON |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 857,994 |
| Length (mi) | .8 |
| Project ID | 51181 |
| Description | This project will be for the development of Pre-engineering documents for total construction of BIA Route No.304. |
| Remark | FY24 TTP funds will be used toward the pre-engineering activities for this project. |
| Designation | R |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 0 | 80,000 | 0 | 0 | 80,000 |
| 04 SURVEY | 0 | 0 | 140,000 | 0 | 0 | 140,000 |
| 05 DESIGN | 0 | 0 | 602,293 | 0 | 0 | 602,293 |
| 06 ENVIRONMENTAL | 0 | 0 | 20,000 | 0 | 0 | 20,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 15,701 | 0 | 0 | 15,701 |
| | 0 | 0 | 857,994 | 0 | 0 | 857,994 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2026 | | | 857,994 | | | 857,994 |
| | | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0304 | 20 | 20 | Section 20 | | | | Section 20 | | | .8 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 20 | 3 | 1 | 1 | 0 | 1 | 03 | 49 - Utah | 037 - San Juan | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 1,352,722 | 1,487,994 | 1,487,994 | 1,487,994 | 0 | 5,816,704 |
| # of Projects | 7 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M45 - Ute Mountain |
| Reservation | M45751 - Ute Mountain |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE |
| State | |
| State | 08 - Colorado |
| County | |
| County | 083 - Montezuma |
| FFS | |
| FFS | 6V1 |
| PCAS | M45RM751 |
| Project Name | Ute Mountain Ute Road Maintenance |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 2,000,000 |
| Description | |
| Description | FY2024 Supplemental funding to support the Road Maintenance program as Contract No. A08AV00057. |
| Remark | |
| Remark | FY2024 funds w ill support the planned tasks as a year-to-year to support activity. |

| | | | | | | | |
|--------------------------|--------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 | ROAD MAINTEN | 500,000 | 500,000 | 500,000 | 500,000 | 0 | 2,000,000 |
| | | 500,000 | 500,000 | 500,000 | 500,000 | 0 | 2,000,000 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2027 | Z | 500,000 | 500,000 | 500,000 | 500,000 | 2,000,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--|----|--------------|--------------|--------------|--------------|--------------|------------|
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 6V2 | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| # of Projects | 1 | | | | | | |

Project Identification

| | | | |
|--------------|--|-------------|-------|
| Region | M - Southwest | | |
| Agency | M45 - Ute Mountain | | |
| Reservation | M45751 - Ute Mountain | | |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE | | |
| State | 08 - Colorado | | |
| County | 083 - Montezuma | | |
| FFS | 6V2 | Length (mi) | |
| PCAS | M4551241 | Project ID | 51241 |
| Project Name | Tribal Transportation Safety Plan | | |
| Project Type | TTPSF | | |
| Work Type | SF1 - Safety Planning Activities | | |
| Total (\$) | 15,000 | Designation | O |
| Description | The Tribe will produce a Tribal Transportation Safety Plan Report. | | |
| Remark | FY2024 TTPSF will be used to complete the Tribal Transportation Safety Plan. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 01 SAFETY PLANNING | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| | 15,000 | 0 | 0 | 0 | 0 | 15,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|---|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | Z | 15,000 | | | | | 15,000 |

Route Summary

| | |
|--|--|
| | |
| | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--|----|--------------|--------------|--------------|--------------|--------------|------------|
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 8V1 | 354,238 | 0 | 0 | 0 | 0 | 354,238 |
| # of Projects | 2 | | | | | | |

Project Identification

| | | | |
|--------------|---|-------------|-------|
| Region | M - Southwest | | |
| Agency | M45 - Ute Mountain | | |
| Reservation | M45751 - Ute Mountain | | |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE | | |
| State | 08 - Colorado | | |
| County | 083 - Montezuma | | |
| FFS | 8V1 | Length (mi) | |
| PCAS | M4551071 | Project ID | 51071 |
| Project Name | Ute Mountain Ute Transportation Planning | | |
| Project Type | PLANNING | | |
| Work Type | P9 - Long Range Transportation Planning | | |
| Total (\$) | 104,238 | Designation | O |
| Description | FY 2024 8V1 funds used toward on-going transportation planning projects/program development/coordination. | | |
| Remark | The FY24 8V1 funding will be used to office equipment, salary and training for the transportation planning staff. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 104,238 | 0 | 0 | 0 | 0 | 104,238 |
| | 104,238 | 0 | 0 | 0 | 0 | 104,238 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 104,238 | | | | | 104,238 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M45751 - UTE MOUNTAIN UTE TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 17 | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 8V1 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 2 | 354,238 | 0 | 0 | 0 | 0 | 354,238 |

| | |
|---|-----------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M45 - Ute Mountain |
| Reservation | M45751 - Ute Mountain |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE |
| State | |
| State | 08 - Colorado |
| County | |
| County | 083 - Montezuma |
| FFS | |
| FFS | 8V1 |
| PCAS | M45RM751 |
| Project Name | Ute Mountain Ute Road Maintenance |
| Project Type | RDMAINT |
| Work Type | RM - Road Maintenance support |
| Total (\$) | 250,000 |
| Designation | |
| Designation | O |
| Description | |
| FY2024 8V1 funding to support the Road Maintenance program as Contract No. A08AV00057. | |
| Remark | |
| FY2024 8V1 funds w ill be used for equipment purchase needed to perform Tribal Road Maintenance tasks | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTEN | 250,000 | 0 | 0 | 0 | 0 | 250,000 |
| | 250,000 | 0 | 0 | 0 | 0 | 250,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | Z | 250,000 | | | | 250,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 650,755 | 720,831 | 792,414 | 1,922,000 | 393,000 | 4,479,000 |
| # of Projects | 12 | | | | | | |

| | |
|-------------------------------|-----------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M45 - Ute Mountain |
| Reservation | M45751 - Ute Mountain |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE |
| State | 08 - Colorado |
| County | 083 - Montezuma |
| FFS | F31 |
| PCAS | M4500300 |
| Project Name | ROAD INVENTORY ASSESSMENT PROJECT |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 72,000 |
| Length (mi) | |
| Project ID | 00300 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 24,000 | 24,000 | 24,000 | 0 | 0 | 72,000 |
| | 24,000 | 24,000 | 24,000 | 0 | 0 | 72,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | 24,000 | 24,000 | 24,000 | | | 72,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 650,755 | 720,831 | 792,414 | 1,922,000 | 393,000 | 4,479,000 |
| # of Projects | 12 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M45 - Ute Mountain | | |
| Reservation | M45751 - Ute Mountain | | |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE | | |
| <hr/> | | | |
| State | 08 - Colorado | | |
| County | 083 - Montezuma | | |
| <hr/> | | | |
| FFS | F31 | Length (mi) | 4.4 |
| PCAS | M4535100 | Project ID | 35100 |
| Project Name | UMU302(7)2&4 TOWAOC STREETS | | |
| Project Type | REHAB | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 190,000 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNING | 0 | 0 | 0 | 1,000 | 1,000 | 2,000 | |
| 04 SURVEY | 0 | 0 | 0 | 10,000 | 1,000 | 11,000 | |
| 05 DESIGN | 0 | 0 | 0 | 3,000 | 3,000 | 6,000 | |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 2,000 | 2,000 | 4,000 | |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 1,000 | 1,000 | 2,000 | |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 30,000 | 1,000 | 31,000 | |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 4,000 | 4,000 | |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 45,000 | 45,000 | |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 55,000 | 55,000 | |
| 13 INCIDENTAL CONSTRUCTION | 0 | 0 | 0 | 7,000 | 7,000 | 14,000 | |
| 14 CONSTRUCTION MATERIALS | 0 | 0 | 0 | 3,000 | 3,000 | 6,000 | |
| 17 PROJECT MANAGEMENT | 0 | 0 | 0 | 5,000 | 5,000 | 10,000 | |
| | 0 | 0 | 0 | 62,000 | 128,000 | 190,000 | |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2028 | | | | 47,000 | 9,000 | 56,000 |
| 2027 | 2028 | | | | 7,000 | 111,000 | 118,000 |
| 2027 | 2028 | | | | 3,000 | 3,000 | 6,000 |
| 2027 | 2028 | | | | 5,000 | 5,000 | 10,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|---------------|-------------------|--------------------|-----------------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | | Termini To | | Length (mi) | |
| 0302 | 30 | 30 | BEG SECT 30 | | | | | END SECT 30 | | 4.4 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 30 | 3 | 1 | 1 | 0 | 3 | 03 | 08 - Colorado | 083 - Montezuma | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 650,755 | 720,831 | 792,414 | 1,922,000 | 393,000 | 4,479,000 |
| # of Projects | 12 | | | | | | |

| | | | |
|-------------------------------|-----------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M45 - Ute Mountain | | |
| Reservation | M45751 - Ute Mountain | | |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE | | |
| | | | |
| State | 08 - Colorado | | |
| County | 083 - Montezuma | | |
| | | | |
| FFS | F31 | Length (mi) | 9.6 |
| PCAS | M4543200 | Project ID | 43200 |
| Project Name | UMU206(7) 2&3 JOHNSON CANYON ROAD | | |
| Project Type | RECONS | | |
| Work Type | 3 - Gravel | | |
| Total (\$) | 494,060 | Designation | R |
| | | | |
| Description | TBD | | |
| | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 04 SURVEY | 25,000 | 10,000 | 0 | 0 | 0 | 35,000 |
| 05 DESIGN | 77,500 | 40,000 | 0 | 0 | 0 | 117,500 |
| 06 ENVIRONMENTAL | 12,000 | 3,000 | 0 | 0 | 0 | 15,000 |
| 07 ARCHAEOLOGY | 12,000 | 3,000 | 0 | 0 | 0 | 15,000 |
| 08 RIGHTS-OF-WAY | 12,000 | 3,000 | 0 | 0 | 0 | 15,000 |
| 09 GRADE & DRAIN | 0 | 0 | 35,000 | 0 | 0 | 35,000 |
| 10 GRAVEL | 0 | 0 | 190,000 | 0 | 0 | 190,000 |
| 13 INCIDENTAL CON | 0 | 0 | 54,560 | 0 | 0 | 54,560 |
| 17 PROJECT MANAG | 12,000 | 0 | 0 | 0 | 0 | 12,000 |
| | 155,500 | 59,000 | 279,560 | 0 | 0 | 494,060 |

| | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | Total (\$) |
| 2024 | 2025 | PE | 143,500 | 59,000 | | 202,500 |
| 2026 | 2026 | CONS | | | 279,560 | 279,560 |
| 2024 | 2024 | Z | 12,000 | | | 12,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|-----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0206 | 10 | 40 | BEG SECT 10 | | | | END SECT 60 | | | | 9.6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 5 | 1 | 1 | 0 | 3 | 03 | 08 - Colorado | 083 - Montezuma | | | |
| 20 | 5 | 1 | 1 | | | 03 | 08 - Colorado | 083 - Montezuma | M609 | 95 | |
| 30 | 5 | 1 | 1 | 0 | 3 | 03 | 08 - Colorado | 083 - Montezuma | | | |
| 40 | 5 | 1 | 1 | 0 | 3 | 03 | 08 - Colorado | 083 - Montezuma | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 650,755 | 720,831 | 792,414 | 1,922,000 | 393,000 | 4,479,000 |
| # of Projects | 12 | | | | | | |

| | | | |
|-------------------------------|---------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M45 - Ute Mountain | | |
| Reservation | M45751 - Ute Mountain | | |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE | | |
| <hr/> | | | |
| State | 08 - Colorado | | |
| County | 083 - Montezuma | | |
| <hr/> | | | |
| FFS | F31 | Length (mi) | 4.7 |
| PCAS | M4543300 | Project ID | 43300 |
| Project Name | UMU207(1)2&3 LION CANYON ROAD | | |
| Project Type | RECONS | | |
| Work Type | 3 - Gravel | | |
| Total (\$) | 791,366 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 04 SURVEY | 35,000 | 5,000 | 0 | 0 | 0 | 40,000 |
| 05 DESIGN | 77,500 | 10,000 | 0 | 0 | 0 | 87,500 |
| 06 ENVIRONMENTAL | 15,000 | 3,000 | 0 | 0 | 0 | 18,000 |
| 07 ARCHAEOLOGY | 15,000 | 3,000 | 0 | 0 | 0 | 18,000 |
| 08 RIGHTS-OF-WAY | 15,000 | 3,000 | 0 | 0 | 0 | 18,000 |
| 09 GRADE & DRAIN | 0 | 30,000 | 50,000 | 0 | 0 | 80,000 |
| 10 GRAVEL | 0 | 240,000 | 181,800 | 0 | 0 | 421,800 |
| 13 INCIDENTAL CON | 13,066 | 60,000 | 30,000 | 0 | 0 | 103,066 |
| | 175,566 | 354,000 | 261,800 | 0 | 0 | 791,366 |

| | | | | | | |
|----------------------|-------------|-----------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | |
| Start | Stop | PE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | Total (\$) |
| 2024 | 2025 | PE | 162,500 | 24,000 | | 186,500 |
| 2024 | 2026 | CONS | 13,066 | 330,000 | 261,800 | 604,866 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|-----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0207 | 10 | 10 | BEG SECT 10 | | | | END SECT 10 | | | 4.7 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 03 | 08 - Colorado | 083 - Montezuma | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 650,755 | 720,831 | 792,414 | 1,922,000 | 393,000 | 4,479,000 |
| # of Projects | 12 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M45 - Ute Mountain | | |
| Reservation | M45751 - Ute Mountain | | |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE | | |
| <hr/> | | | |
| State | 08 - Colorado | | |
| County | 067 - La Plata | | |
| <hr/> | | | |
| FFS | F31 | Length (mi) | 1.2 |
| PCAS | M4551071 | Project ID | 51071 |
| Project Name | UMU 203(1) 2 & 4 DRY CREEK ROAD | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 2,089,000 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 1,000 | 1,000 | |
| 04 SURVEY | 0 | 0 | 0 | 0 | 1,000 | 1,000 | |
| 05 DESIGN | 0 | 0 | 0 | 0 | 1,000 | 1,000 | |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 5,000 | 5,000 | |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 5,000 | 5,000 | |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 3,000 | 3,000 | |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 275,000 | 7,000 | 282,000 | |
| 10 GRAVEL | 0 | 0 | 0 | 750,000 | 6,000 | 756,000 | |
| 11 PAVEMENT | 0 | 0 | 0 | 750,000 | 100,000 | 850,000 | |
| 12 BRIDGES/STRUCT | 0 | 0 | 0 | 1,000 | 75,000 | 76,000 | |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 75,000 | 2,000 | 77,000 | |
| 14 CONSTRUCTION I | 0 | 0 | 0 | 0 | 25,000 | 25,000 | |
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 7,000 | 7,000 | |
| | <hr/> | | | | | | |
| | 0 | 0 | 0 | 1,851,000 | 238,000 | 2,089,000 | |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | PE | | | | | 16,000 | 16,000 |
| 2027 | 2028 | CONS | | | | 1,851,000 | 190,000 | 2,041,000 |
| 2028 | 2028 | CE | | | | | 25,000 | 25,000 |
| 2028 | 2028 | Z | | | | | 7,000 | 7,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|-----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0203 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | 1.2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 3 | 03 | 08 - Colorado | 083 - Montezuma | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 650,755 | 720,831 | 792,414 | 1,922,000 | 393,000 | 4,479,000 |
| # of Projects | 12 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M45 - Ute Mountain |
| Reservation | M45751 - Ute Mountain |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE |
| State | 08 - Colorado |
| County | 067 - La Plata |
| FFS | F31 |
| PCAS | M4551072 |
| Project Name | UMU 302 (2) 4 CHIP SEAL WHITE MESA & TOW. REHAB |
| Project Type | 5 - Bituminous Penetration (double chip seal) |
| Work Type | |
| Total (\$) | 32,000 |
| Description | TBD |
| Remark | TBD |
| Length (mi) | 10.1 |
| Project ID | 51072 |
| Designation | R |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 0 | 0 | 0 | 1,000 | 1,000 | 2,000 |
| 13 | INCIDENTAL CON | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| 14 | CONSTRUCTION I | 0 | 0 | 0 | 2,000 | 0 | 2,000 |
| 17 | PROJECT MANAG | 0 | 0 | 0 | 3,000 | 0 | 3,000 |
| | | 0 | 0 | 0 | 6,000 | 26,000 | 32,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2027 | 2028 | | | | 1,000 | 1,000 | 2,000 |
| 2028 | 2028 | | | | | 25,000 | 25,000 |
| 2027 | 2027 | | | | 2,000 | | 2,000 |
| 2027 | 2027 | | | | 3,000 | | 3,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|-----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0302 | 10 | 40 | BEGIN AT SECTION 10 | | | | END AT SECTION 40 | | | | 10.1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 0 | 4 | 03 | 08 - Colorado | 083 - Montezuma | | | |
| 20 | 3 | 1 | 1 | 0 | 5 | 03 | 08 - Colorado | 083 - Montezuma | | | |
| 30 | 3 | 1 | 1 | 0 | 3 | 03 | 08 - Colorado | 083 - Montezuma | | | |
| 40 | 3 | 1 | 1 | 0 | 1 | 03 | 08 - Colorado | 083 - Montezuma | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 650,755 | 720,831 | 792,414 | 1,922,000 | 393,000 | 4,479,000 |
| # of Projects | 12 | | | | | | |

Project Identification

| | | | |
|-------------|---------------------------------|--|--|
| Region | M - Southwest | | |
| Agency | M45 - Ute Mountain | | |
| Reservation | M45751 - Ute Mountain | | |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE | | |

| | | | |
|--------|----------------|--|--|
| State | 08 - Colorado | | |
| County | 067 - La Plata | | |

| | | | |
|--------------|-----------------------------------|-------------|-------|
| FFS | F31 | Length (mi) | 9.9 |
| PCAS | M4551073 | Project ID | 51073 |
| Project Name | UMU 233 (1&2)2&3 MARINO WASH ROAD | | |
| Project Type | NEWCON | | |
| Work Type | 3 - Gravel | | |
| Total (\$) | 2,000 | Designation | R |

| | |
|-------------|-----|
| Description | TBD |
| Remark | TBD |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 04 SURVEY | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| | 0 | 0 | 0 | 2,000 | 0 | 2,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | | | | 2,000 | | 2,000 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|---------------------|-----|-------------------|--------|---------------|-----------------|-------------|----------------|
| 0233 | 10 | 20 | BEGIN AT SECTION 10 | | END AT SECTION 20 | | 9.9 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 3 | 03 | 08 - Colorado | 083 - Montezuma | | |
| 20 | 5 | 1 | 1 | 0 | 3 | 03 | 08 - Colorado | 083 - Montezuma | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 650,755 | 720,831 | 792,414 | 1,922,000 | 393,000 | 4,479,000 |
| # of Projects | 12 | | | | | | |

| | |
|-------------------------------|---------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M45 - Ute Mountain |
| Reservation | M45751 - Ute Mountain |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE |
| State | |
| State | 08 - Colorado |
| County | |
| County | 067 - La Plata |
| FFS | |
| FFS | F31 |
| PCAS | M4551074 |
| Project Name | INVENTORY CODING PROJECT |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 10,000 |
| Length (mi) | 51074 |
| Project ID | 51074 |
| Designation | O |
| Description | |
| Description | TBD |
| Remark | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 5,000 | 5,000 | 0 | 0 | 10,000 |
| | 0 | 5,000 | 5,000 | 0 | 0 | 10,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2026 | PE | 5,000 | 5,000 | | | 10,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 650,755 | 720,831 | 792,414 | 1,922,000 | 393,000 | 4,479,000 |
| # of Projects | 12 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M45 - Ute Mountain |
| Reservation | M45751 - Ute Mountain |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE |
| State | 08 - Colorado |
| County | 073 - Lincoln |
| FFS | F31 |
| PCAS | M4551091 |
| Project Name | UMU202(7)2&4 MIKE WASH ROAD |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 162,873 |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 04 | SURVEY | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| 05 | DESIGN | 30,000 | 0 | 0 | 0 | 0 | 30,000 |
| 06 | ENVIRONMENTAL | 12,000 | 0 | 0 | 0 | 0 | 12,000 |
| 07 | ARCHAEOLOGY | 12,000 | 0 | 0 | 0 | 0 | 12,000 |
| 08 | RIGHTS-OF-WAY | 12,000 | 0 | 0 | 0 | 0 | 12,000 |
| 09 | GRADE & DRAIN | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 10 | GRAVEL | 0 | 15,000 | 0 | 0 | 0 | 15,000 |
| 11 | PAVEMENT | 0 | 29,873 | 0 | 0 | 0 | 29,873 |
| 13 | INCIDENTAL CON | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 17 | PROJECT MANAC | 12,000 | 0 | 0 | 0 | 0 | 12,000 |
| | | 98,000 | 64,873 | 0 | 0 | 0 | 162,873 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 86,000 | | | | 86,000 |
| 2025 | 2025 | CONS | | 64,873 | | | 64,873 |
| 2024 | 2024 | Z | 12,000 | | | | 12,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 650,755 | 720,831 | 792,414 | 1,922,000 | 393,000 | 4,479,000 |
| # of Projects | 12 | | | | | | |

Project Identification

| | | | |
|--------------|-------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M45 - Ute Mountain | | |
| Reservation | M45751 - Ute Mountain | | |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE | | |
| State | 08 - Colorado | | |
| County | 083 - Montezuma | | |
| FFS | F31 | Length (mi) | .3 |
| PCAS | M4574100 | Project ID | 74100 |
| Project Name | UMU202(6)2&4 MIKE WASH ROAD | | |
| Project Type | REHAB | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 2,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 1,000 | 1,000 | 2,000 |
| | 0 | 0 | 0 | 1,000 | 1,000 | 2,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2028 | | | | 1,000 | 1,000 | 2,000 |
| | PE | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|------------------|---------------|-----------------|-------------|----------------|
| 0202 | 10 | 10 | US 160\666 | | | TOWAOC COMMUNITY | | | .3 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 2 | 0 | 1 | 0 | 5 | 03 | 08 - Colorado | 083 - Montezuma | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 650,755 | 720,831 | 792,414 | 1,922,000 | 393,000 | 4,479,000 |
| # of Projects | 12 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southw est |
| Agency | M45 - Ute Mountain |
| Reservation | M45751 - Ute Mountain |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE |
| State | 08 - Colorado |
| County | 067 - La Plata |
| FFS | F31 |
| PCAS | M45RM751 |
| Project Name | UTE MOUNTAIN UTE ROAD MAINTENANCE-HTF SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 528,701 |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTEN | | 162,689 | 178,958 | 187,054 | 0 | 0 | 528,701 |
| | | 162,689 | 178,958 | 187,054 | 0 | 0 | 528,701 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2026 | Z | 162,689 | 178,958 | 187,054 | | 528,701 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 650,755 | 720,831 | 792,414 | 1,922,000 | 393,000 | 4,479,000 |
| # of Projects | 12 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M45 - Ute Mountain |
| Reservation | M45751 - Ute Mountain |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE |
| State | 08 - Colorado |
| County | 067 - La Plata |
| FFS | F31 |
| PCAS | M45TP751 |
| Project Name | UTE MOUNTAIN UTE TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 105,000 |
| Length (mi) | |
| Project ID | TP751 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 35,000 | 35,000 | 35,000 | 0 | 0 | 105,000 |
| | 35,000 | 35,000 | 35,000 | 0 | 0 | 105,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | 35,000 | 35,000 | 35,000 | | | 105,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--|----|--------------|--------------|--------------|--------------|--------------|------------|
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | F36 | 21,556 | 0 | 0 | 0 | 0 | 21,556 |
| # of Projects | 1 | | | | | | |

Project Identification

| | | | |
|--------------|---------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M45 - Ute Mountain | | |
| Reservation | M45751 - Ute Mountain | | |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE | | |
| State | 08 - Colorado | | |
| County | 067 - La Plata | | |
| FFS | F36 | Length (mi) | |
| PCAS | M4551071 | Project ID | 51071 |
| Project Name | 2% TRANSPORTATION PLANNING | | |
| Project Type | PLANNING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 21,556 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 00 TRIBAL TRANSP | 21,556 | 0 | 0 | 0 | 0 | 21,556 |
| | 21,556 | 0 | 0 | 0 | 0 | 21,556 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|---|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | Z | 21,556 | | | | | 21,556 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|--------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F83 | 0 | 50,000 | 7,500 | 0 | 0 | 57,500 |
| # of Projects | 1 | | | | | | |

Project Identification

| | | | |
|--------------|-----------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M45 - Ute Mountain | | |
| Reservation | M45751 - Ute Mountain | | |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE | | |
| State | 08 - Colorado | | |
| County | 083 - Montezuma | | |
| FFS | F83 | Length (mi) | |
| PCAS | M4500611 | Project ID | 00611 |
| Project Name | NAVAJO WASH #2 M611 | | |
| Project Type | REPLACE | | |
| Work Type | SD - Poor Condition (formerly SD) | | |
| Total (\$) | 57,500 | Designation | B |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 7,500 | 0 | 0 | 0 | 7,500 |
| 04 SURVEY | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 05 DESIGN | 0 | 25,000 | 0 | 0 | 0 | 25,000 |
| 06 ENVIRONMENTAL | 0 | 2,500 | 2,500 | 0 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 2,500 | 2,500 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 2,500 | 2,500 | 0 | 0 | 5,000 |
| | 0 | 50,000 | 7,500 | 0 | 0 | 57,500 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2026 | | 50,000 | 7,500 | | | 57,500 |
| | PE | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | FER | 437,649 | 0 | 0 | 0 | 0 | 437,649 |
| # of Projects | 1 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M45 - Ute Mountain | | |
| Reservation | M45751 - Ute Mountain | | |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE | | |
| State | 08 - Colorado | | |
| County | 083 - Montezuma | | |
| FFS | FER | Length (mi) | 1.2 |
| PCAS | M4551A01 | Project ID | 51A01 |
| Project Name | UMU302(2)2&4 | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 437,649 | Designation | R |
| Description | Paving of UMU 302. | | |
| Remark | Project was designed by the tribe. | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 09 GRADE & DRAIN | 35,780 | 0 | 0 | 0 | 0 | 35,780 | |
| 10 GRAVEL | 122,540 | 0 | 0 | 0 | 0 | 122,540 | |
| 11 PAVEMENT | 160,060 | 0 | 0 | 0 | 0 | 160,060 | |
| 13 INCIDENTAL CON | 99,090 | 0 | 0 | 0 | 0 | 99,090 | |
| 19 REPORTING REQ | 20,179 | 0 | 0 | 0 | 0 | 20,179 | |
| | 437,649 | 0 | 0 | 0 | 0 | 437,649 | |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 417,470 | | | | | 417,470 |
| 2024 | 2024 | 20,179 | | | | | 20,179 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|-----------------|--------------------|-----------------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) | |
| 0302 | 30 | 30 | Begin section 30 | | | | End section 30 | | | 1.2 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 30 | 3 | 1 | 1 | 0 | 3 | 03 | 08 - Colorado | 083 - Montezuma | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M45751 - UTE MOUNTAIN UTE TRIBE | | 5,691,472 | 4,576,993 | 4,655,074 | 5,777,160 | 3,364,948 | 24,065,647 |
| # of CSTIPS | 17 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | TR4 | 600,234 | 0 | 0 | 0 | 0 | 600,234 |
| # of Projects | 1 | | | | | | |

Project Identification

| | | | |
|---------------------|--|--------------------|-------|
| Region | M - Southw est | Length (mi) | 3 |
| Agency | M45 - Ute Mountain | Project ID | ERFO4 |
| Reservation | M45751 - Ute Mountain | | |
| Entity | M45751 - UTE MOUNTAIN UTE TRIBE | | |
| State | 08 - Colorado | | |
| County | 083 - Montezuma | | |
| FFS | TR4 | | |
| PCAS | M45ERFO4 | | |
| Project Name | Ute Mountain Ute ERFO | | |
| Project Type | ERFO | | |
| Work Type | D1 - Drainage Improvements | Designation | R |
| Total (\$) | 600,234 | | |
| Description | The money w ill be for drainage improvement to multiple damaged sites. ERFO money for damaged sites. | | |
| Remark | The Tribe has submitted and been approved for additional funds for the completion of the project through the ERFO program. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 35,000 | 0 | 0 | 0 | 0 | 35,000 |
| 10 GRAVEL | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| 13 INCIDENTAL CON | 515,234 | 0 | 0 | 0 | 0 | 515,234 |
| | 600,234 | 0 | 0 | 0 | 0 | 600,234 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | 600,234 | | | | | 600,234 |
| | | | | CONS | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | | |
|---------|------------------|--------------|------------------|--------------|------------|--------------------|---------------|---------------|-----------------|--------------------|-----------------------|
| 0204 | 30 | 40 | Begin section 30 | | | End Section 40 | | | 1 | | |
| | Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| | 30 | 5 | 1 | 1 | 0 | 3 | 03 | 08 - Colorado | 083 - Montezuma | | |
| | 40 | 5 | 1 | 1 | 0 | | 03 | 08 - Colorado | 083 - Montezuma | 607M | 67 |
| 0206 | 40 | 50 | Begin section 40 | | | End Section 50 | | | 1 | | |
| | Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| | 40 | 5 | 1 | 1 | 0 | 3 | 03 | 08 - Colorado | 083 - Montezuma | | |
| | 50 | 5 | 1 | 1 | 0 | 1 | 03 | 08 - Colorado | 083 - Montezuma | | |
| 0208 | 20 | 30 | Begin section 20 | | | End Section 30 | | | 1 | | |
| | Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| | 20 | 5 | 1 | 1 | 0 | | 03 | 08 - Colorado | 083 - Montezuma | M608 | 94 |
| | 30 | 5 | 1 | 1 | 0 | 3 | 03 | 08 - Colorado | 083 - Montezuma | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 31E | Length (mi) | 18.8 |
| PCAS | M5001072 | Project ID | 01072 |
| Project Name | J8(17)4 STONE LAKE ROAD | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 1,480,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 04 SURVEY | 0 | 15,000 | 0 | 0 | 0 | 15,000 |
| 05 DESIGN | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 06 ENVIRONMENTAL | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 09 GRADE & DRAIN | 0 | 0 | 40,000 | 0 | 0 | 40,000 |
| 10 GRAVEL | 0 | 0 | 190,000 | 0 | 0 | 190,000 |
| 11 PAVEMENT | 0 | 0 | 900,000 | 0 | 0 | 900,000 |
| 13 INCIDENTAL CON | 0 | 0 | 200,000 | 0 | 0 | 200,000 |
| 17 PROJECT MANAG | 0 | 0 | 100,000 | 0 | 0 | 100,000 |
| | 0 | 50,000 | 1,430,000 | 0 | 0 | 1,480,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | | 50,000 | | | | 50,000 |
| 2026 | 2026 | | | 1,330,000 | | | 1,330,000 |
| 2026 | 2026 | | | 100,000 | | | 100,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0008 | 30 | 30 | BEGIN SECTION 30 | | | | END SECTION 30 | | | | 18.8 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 30 | 4 | 0 | 1 | 70 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M50701 - Jicarilla Apache Nation | | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| # of CSTIPS | 15 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |
| # of Projects | 24 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | Length (mi) | 2.9 |
| Agency | M50 - Jicarilla | Project ID | 01073 |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 31E | | |
| PCAS | M5001073 | | |
| Project Name | J8(18)2&4 STONE LAKE ROAD | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 50,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 04 SURVEY | 0 | 15,000 | 0 | 0 | 0 | 15,000 |
| 05 DESIGN | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 06 ENVIRONMENTAL | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| | 0 | 50,000 | 0 | 0 | 0 | 50,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | | 50,000 | | | | 50,000 |
| | PE | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0008 | 40 | 40 | BEGIN AT 40 | | | | END AT 40 | | | 2.9 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 40 | 4 | 0 | 1 | 80 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | | | |
|-------------------------------|----------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| <hr/> | | | |
| FFS | 31E | Length (mi) | |
| PCAS | M5001074 | Project ID | 01074 |
| Project Name | INVENTORY CODING PROJECT | | |
| Project Type | PLANING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 10,000 | Designation | O |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 5,000 | 5,000 | 0 | 0 | 10,000 |
| | 0 | 5,000 | 5,000 | 0 | 0 | 10,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2026 | PE | 5,000 | 5,000 | | | 10,000 |

| | |
|----------------------|--|
| Route Summary | |
| | |

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |



| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | | | |
| County | 35 - New Mexico | | |
| | 039 - Rio Arriba | | |
| FFS | 31E | Length (mi) | .2 |
| PCAS | M5001081 | Project ID | 01081 |
| Project Name | J362(1)2&4 WELLS STREET | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 488,120 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| 04 SURVEY | 15,000 | 0 | 0 | 0 | 0 | 15,000 | |
| 05 DESIGN | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| 06 ENVIRONMENTAL | 7,452 | 0 | 0 | 0 | 0 | 7,452 | |
| 07 ARCHAEOLOGY | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 08 RIGHTS-OF-WAY | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 09 GRADE & DRAIN | 102,668 | 0 | 0 | 0 | 0 | 102,668 | |
| 10 GRAVEL | 59,000 | 0 | 0 | 0 | 0 | 59,000 | |
| 11 PAVEMENT | 75,000 | 0 | 0 | 0 | 0 | 75,000 | |
| 13 INCIDENTAL CON | 128,000 | 0 | 0 | 0 | 0 | 128,000 | |
| 14 CONSTRUCTION I | 1,000 | 0 | 0 | 0 | 0 | 1,000 | |
| 17 PROJECT MANAG | 70,000 | 0 | 0 | 0 | 0 | 70,000 | |
| | 488,120 | 0 | 0 | 0 | 0 | 488,120 | |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 52,452 | | | | | 52,452 |
| 2024 | 2024 | CONS | 364,668 | | | | | 364,668 |
| 2024 | 2024 | CE | 1,000 | | | | | 1,000 |
| 2024 | 2024 | Z | 70,000 | | | | | 70,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-----------------|-------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | | Termini To | | | Length (mi) |
| 0382 | 10 | 10 | BEGIN SECTION 10 | | | | | END SECTION 10 | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 31E | Length (mi) | .2 |
| PCAS | M5001082 | Project ID | 01082 |
| Project Name | J347(1)2 & 4 BIA DRIVE | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 439,500 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| 04 SURVEY | 15,000 | 0 | 0 | 0 | 0 | 15,000 | |
| 05 DESIGN | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| 06 ENVIRONMENTAL | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 07 ARCHAEOLOGY | 7,500 | 0 | 0 | 0 | 0 | 7,500 | |
| 08 RIGHTS-OF-WAY | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 09 GRADE & DRAIN | 0 | 0 | 92,000 | 0 | 0 | 92,000 | |
| 10 GRAVEL | 0 | 0 | 58,000 | 0 | 0 | 58,000 | |
| 11 PAVEMENT | 0 | 0 | 75,000 | 0 | 0 | 75,000 | |
| 13 INCIDENTAL CON | 0 | 0 | 61,000 | 0 | 0 | 61,000 | |
| 14 CONSTRUCTION I | 0 | 0 | 1,000 | 0 | 0 | 1,000 | |
| 17 PROJECT MANAG | 0 | 0 | 100,000 | 0 | 0 | 100,000 | |
| | 52,500 | 0 | 387,000 | 0 | 0 | 439,500 | |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 52,500 | | | | | 52,500 |
| 2026 | 2026 | CONS | | | 286,000 | | | 286,000 |
| 2026 | 2026 | CE | | | 1,000 | | | 1,000 |
| 2026 | 2026 | Z | | | 100,000 | | | 100,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0347 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 40 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M50701 - Jicarilla Apache Nation | | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| # of CSTIPS | 15 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M50 - Jicarilla |
| Reservation | M50701 - Jicarilla Apache Nation |
| Entity | M50701 - Jicarilla Apache Nation |
| State | 35 - New Mexico |
| County | 039 - Rio Arriba |
| FFS | 31E |
| PCAS | M5001083 |
| Project Name | J353(1) 2&4 COMMERCIAL STREET |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 389,500 |
| Description | TBD |
| Remark | TBD |
| Length (mi) | 0 |
| Project ID | 01083 |
| Designation | R |

| | | | | | | | |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 04 SURVEY | | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| 05 DESIGN | | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 06 ENVIRONMENTAL | | 7,500 | 0 | 0 | 0 | 0 | 7,500 |
| 07 ARCHAEOLOGY | | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 09 GRADE & DRAIN | | 0 | 92,000 | 0 | 0 | 0 | 92,000 |
| 10 GRAVEL | | 0 | 58,000 | 0 | 0 | 0 | 58,000 |
| 11 PAVEMENT | | 0 | 75,000 | 0 | 0 | 0 | 75,000 |
| 13 INCIDENTAL CON | | 0 | 61,000 | 0 | 0 | 0 | 61,000 |
| 14 CONSTRUCTION I | | 0 | 1,000 | 0 | 0 | 0 | 1,000 |
| 17 PROJECT MANAG | | 0 | 50,000 | 0 | 0 | 0 | 50,000 |
| | | 52,500 | 337,000 | 0 | 0 | 0 | 389,500 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | 52,500 | | | | | 52,500 |
| 2025 | 2025 | | 286,000 | | | | 286,000 |
| 2025 | 2025 | | 1,000 | | | | 1,000 |
| 2025 | 2025 | | 50,000 | | | | 50,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|-------------------|-----------------|------------------|--------------------|-----------------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | | |
| 0353 | 10 | 20 | BEGIN SECTION 10 | | | END SECTION 20 | | | 0 | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 10 | 3 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |
| 20 | 3 | 1 | 1 | 25 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | | | |
| County | 35 - New Mexico | | |
| FFS | | | |
| PCAS | 31E | Length (mi) | 5 |
| Project Name | M5001084 | Project ID | 01084 |
| Project Type | J356(1)2&4 FIELD STREET | | |
| Work Type | RECONS | | |
| Total (\$) | 7 - Bituminous Mat 2" Thick or More | | |
| | 389,500 | Designation | R |
| Description | | | |
| TBD | | | |
| Remark | | | |
| TBD | | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| 04 SURVEY | 15,000 | 0 | 0 | 0 | 0 | 15,000 | |
| 05 DESIGN | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| 06 ENVIRONMENTAL | 7,500 | 0 | 0 | 0 | 0 | 7,500 | |
| 07 ARCHAEOLOGY | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 08 RIGHTS-OF-WAY | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 09 GRADE & DRAIN | 0 | 92,000 | 0 | 0 | 0 | 92,000 | |
| 10 GRAVEL | 0 | 58,000 | 0 | 0 | 0 | 58,000 | |
| 11 PAVEMENT | 0 | 75,000 | 0 | 0 | 0 | 75,000 | |
| 13 INCIDENTAL CON | 0 | 61,000 | 0 | 0 | 0 | 61,000 | |
| 14 CONSTRUCTION I | 0 | 1,000 | 0 | 0 | 0 | 1,000 | |
| 17 PROJECT MANAG | 0 | 50,000 | 0 | 0 | 0 | 50,000 | |
| | 52,500 | 337,000 | 0 | 0 | 0 | 389,500 | |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 52,500 | | | | | 52,500 |
| 2025 | 2025 | CONS | | 286,000 | | | | 286,000 |
| 2025 | 2025 | CE | | 1,000 | | | | 1,000 |
| 2025 | 2025 | Z | | 50,000 | | | | 50,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-----------------|-------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | | Termini To | | | Length (mi) |
| 0358 | 10 | 10 | BEGIN SECTION 10 | | | | | END SECTION 10 | | | 5 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 21 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M50701 - Jicarilla Apache Nation | | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|----------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M50 - Jicarilla |
| Reservation | M50701 - Jicarilla Apache Nation |
| Entity | M50701 - Jicarilla Apache Nation |
| State | 35 - New Mexico |
| County | 039 - Rio Arriba |
| FFS | 31E |
| PCAS | M5001085 |
| Project Name | J8(20)4, STONE LAKE ROAD |
| Work Type | RECONS |
| Total (\$) | 50,000 |
| Length (mi) | .1 |
| Project ID | 01085 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 04 | SURVEY | 0 | 0 | 15,000 | 0 | 0 | 15,000 |
| 05 | DESIGN | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 06 | ENVIRONMENTAL | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 07 | ARCHAEOLOGY | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 08 | RIGHTS-OF-WAY | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| | | 0 | 0 | 50,000 | 0 | 0 | 50,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2026 | 2026 | | | 50,000 | | | 50,000 |
| | PE | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|-------------------|-----------------|------------------|--------------------|-----------------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | | |
| 0008 | 70 | 70 | BEGIN SECTION 70 | | | END SECTION 20 | | | .1 | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 70 | 4 | 0 | 1 | 80 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 31E | Length (mi) | 8.5 |
| PCAS | M5001086 | Project ID | 01086 |
| Project Name | J13(2) 2&4 CORDOVA CANYON ROAD | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 240,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNING | 0 | 5,000 | 0 | 0 | 0 | 5,000 | |
| 04 SURVEY | 0 | 5,000 | 0 | 0 | 0 | 5,000 | |
| 05 DESIGN | 0 | 5,000 | 0 | 0 | 0 | 5,000 | |
| 06 ENVIRONMENTAL | 0 | 5,000 | 0 | 0 | 0 | 5,000 | |
| 07 ARCHAEOLOGY | 0 | 5,000 | 0 | 0 | 0 | 5,000 | |
| 08 RIGHTS-OF-WAY | 0 | 5,000 | 0 | 0 | 0 | 5,000 | |
| 09 GRADE & DRAIN | 0 | 0 | 20,000 | 0 | 0 | 20,000 | |
| 10 GRAVEL | 0 | 0 | 30,000 | 0 | 0 | 30,000 | |
| 11 PAVEMENT | 0 | 0 | 50,000 | 0 | 0 | 50,000 | |
| 13 INCIDENTAL CON | 0 | 0 | 60,000 | 0 | 0 | 60,000 | |
| 17 PROJECT MANAGE | 0 | 0 | 50,000 | 0 | 0 | 50,000 | |
| | 0 | 30,000 | 210,000 | 0 | 0 | 240,000 | |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | | 30,000 | | | | 30,000 |
| 2026 | 2026 | | | 160,000 | | | 160,000 |
| 2026 | 2026 | | | 50,000 | | | 50,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0013 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | 8.5 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M50701 - Jicarilla Apache Nation | | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 31E | Length (mi) | 5 |
| PCAS | M5001087 | Project ID | 01087 |
| Project Name | J8(21) 2&4, STONE LAKE ROAD | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 50,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 04 SURVEY | 0 | 0 | 15,000 | 0 | 0 | 15,000 |
| 05 DESIGN | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| | 0 | 0 | 50,000 | 0 | 0 | 50,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2026 | 2026 | | | 50,000 | | | 50,000 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|------------------|-------------|----------------|
| 0008 | 30 | 30 | BEGIN SECTION 30 | | | END SECTION 30 | | | 5 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 30 | 4 | 0 | 1 | 70 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| <hr/> | | | |
| FFS | 31E | Length (mi) | 23.6 |
| PCAS | M5010100 | Project ID | 10100 |
| Project Name | J301(12)2&4 CANYON ROAD WESTSIDE | | |
| Project Type | REHAB | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 5,000 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| <hr/> | | | | | | |
| | 0 | 5,000 | 0 | 0 | 0 | 5,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | PE | 5,000 | | | | 5,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|----------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0301 | 10 | 10 | INT SR64/WESTSIDE RD | | | | MP 2.0 | | | | 23.6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 0 | 1 | 60 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---|----|--------------|--------------|--------------|--------------|--------------|------------|
| M50701 - Jicarilla Apache Nation | | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 31E | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |
| # of Projects | 24 | | | | | | |

| Project Identification | | | |
|------------------------|----------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| | | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| | | | |
| FFS | 31E | Length (mi) | 23.6 |
| PCAS | M5030400 | Project ID | 30400 |
| Project Name | J301(14)2&4 DULCE STREETS | | |
| Work Type | SEALING | | |
| Work Type | S4 - Chip Seal | | |
| Total (\$) | 5,000 | Designation | R |
| | | | |
| Description | TBD | | |
| | | | |
| Remark | TBD | | |

| Work Item Summary | | | | | | |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| | 5,000 | 0 | 0 | 0 | 0 | 5,000 |

| Phase Summary | | | | | | | |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 5,000 | | | | | 5,000 |
| | PE | | | | | | |

| Route Summary | | | | | | | | | | | |
|---------------|---------------|-------------|----------------|-----|-------------|--------|----------------------|------------------|-------------|----------------|-------------|
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0301 | 10 | 10 | NORTH OF SR 64 | | | | WEST OF HAWK'S DRIVE | | | | 23.6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 0 | 1 | 60 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | | | |
|-------------------------------|--|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | | | |
| County | 35 - New Mexico | | |
| FFS | | | |
| PCAS | 31E | Length (mi) | 23.6 |
| Project Name | M5031600 | Project ID | 31600 |
| Project Type | J301(17)2&4 EASTSIDE, MESA, & HUNTER STS | | |
| Work Type | RECONS | | |
| Total (\$) | 500 | Designation | R |
| Description | | | |
| TBD | | | |
| Remark | | | |
| TBD | | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 14 CONSTRUCTION I | 0 | 0 | 500 | 0 | 0 | 500 |
| | 0 | 0 | 500 | 0 | 0 | 500 |
| Phase Summary | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) |
| 2026 | 2026 | CE | | 500 | | 500 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0301 | 10 | 10 | BEG EASTSIDE ST | | | | END MESA ST | | | | 23.6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 0 | 1 | 60 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | | | |
|-------------------------------|--|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| <hr/> | | | |
| FFS | 31E | Length (mi) | 103 |
| PCAS | M5031800 | Project ID | 31800 |
| Project Name | J8(13)1,2&4 STONE LAKE ROAD (J8/US64-BR BRIDGE | | |
| Project Type | BRIDGE | | |
| Work Type | B9 - Primarily Widen Bridge Deck | | |
| Total (\$) | 1,000 | Designation | B |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 1,000 | 0 | 0 | 1,000 |
| <hr/> | | | | | | |
| | 0 | 0 | 1,000 | 0 | 0 | 1,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2026 | | | 1,000 | | | 1,000 |
| | | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|----------------------|------------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0008 | 60 | 60 | BEG SECT 60 | | | | END 70 (INT J8/US64) | | | 103 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 60 | 4 | 0 | 1 | | | 03 | 35 - New Mexico | 039 - Rio Arriba | M314 | 103 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M50701 - Jicarilla Apache Nation | | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|--------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M50 - Jicarilla |
| Reservation | M50701 - Jicarilla Apache Nation |
| Entity | M50701 - Jicarilla Apache Nation |
| State | 35 - New Mexico |
| County | 039 - Rio Arriba |
| FFS | 31E |
| PCAS | M5032000 |
| Project Name | J8(19)2&4 STONE LAKE ROAD (MUNDO-BR) |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 333,900 |
| Length (mi) | 2.5 |
| Project ID | 32000 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 130,600 | 0 | 0 | 0 | 0 | 130,600 |
| 10 | GRAVEL | 58,000 | 0 | 0 | 0 | 0 | 58,000 |
| 11 | PAVEMENT | 31,200 | 0 | 0 | 0 | 0 | 31,200 |
| 13 | INCIDENTAL CON | 52,100 | 1,000 | 1,000 | 0 | 0 | 54,100 |
| 17 | PROJECT MANAC | 60,000 | 0 | 0 | 0 | 0 | 60,000 |
| | | 331,900 | 1,000 | 1,000 | 0 | 0 | 333,900 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2026 | 271,900 | 1,000 | 1,000 | | | 273,900 |
| 2024 | 2024 | 60,000 | | | | | 60,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0008 | 10 | 10 | BEG SECT 10 | | | | END SECT 10 | | | 2.5 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 0 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | | | |
|-------------------------------|----------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| <hr/> | | | |
| FFS | 31E | Length (mi) | 1.6 |
| PCAS | M5032200 | Project ID | 32200 |
| Project Name | J8(14)4 CHIPSEAL | | |
| Project Type | SEALING | | |
| Work Type | S4 - Chip Seal | | |
| Total (\$) | 5,000 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 14 CONSTRUCTION I | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| | 0 | 5,000 | 0 | 0 | 0 | 5,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | CE | 5,000 | | | | 5,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0008 | 20 | 20 | END J8(14 | | | | END SECT 60 | | | 1.6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 20 | 4 | 0 | 1 | 60 | 3 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M50701 - Jicarilla Apache Nation | | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|---------------------|---------------------------------------|--------------------|-------|
| Region | M - Southw est | Length (mi) | 2.9 |
| Agency | M50 - Jicarilla | Project ID | 32800 |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 31E | | |
| PCAS | M5032800 | | |
| Project Name | J8(15)2&4 STONE LAKE ROAD (MUNDO SOUT | | |
| Project Type | REHAB | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 952,300 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 359,700 | 0 | 0 | 0 | 0 | 359,700 |
| 10 GRAVEL | 242,600 | 0 | 0 | 0 | 0 | 242,600 |
| 11 PAVEMENT | 325,000 | 0 | 0 | 0 | 0 | 325,000 |
| 17 PROJECT MANAG | 25,000 | 0 | 0 | 0 | 0 | 25,000 |
| | 952,300 | 0 | 0 | 0 | 0 | 952,300 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | CONS | 927,300 | | | | | 927,300 |
| 2024 | 2024 | Z | 25,000 | | | | | 25,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|------------------|-------------|----------------|
| 0008 | 40 | 40 | MP 23.0 | | | | MP 25.0 | | | 2.9 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 40 | 4 | 0 | 1 | 80 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M50701 - Jicarilla Apache Nation | | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| # of CSTIPS | 15 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |
| # of Projects | 24 | | | | | | |

| | | | |
|-------------------------------|----------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 31E | Length (mi) | 5.5 |
| PCAS | M5033000 | Project ID | 33000 |
| Project Name | J9(5)2&3 NARROW GAUGE ROAD | | |
| Project Type | RECONS | | |
| Work Type | 3 - Gravel | | |
| Total (\$) | 500 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 500 | 0 | 0 | 500 |
| | 0 | 0 | 500 | 0 | 0 | 500 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2026 | | | 500 | | | 500 |
| | | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0009 | 10 | 30 | CO/NM STATELINE | | | | END SECT 30 | | | | 5.5 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |
| 20 | 4 | 1 | 1 | | | 03 | 35 - New Mexico | 039 - Rio Arriba | M311 | 34 | |
| 30 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | | | |
|-------------------------------|----------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 31E | Length (mi) | 6.8 |
| PCAS | M5044300 | Project ID | 44300 |
| Project Name | J11(3)2&4 RODEO ROAD | | |
| Work Type | REHAB | | |
| Total (\$) | 52,500 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 04 SURVEY | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 05 DESIGN | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 06 ENVIRONMENTAL | 7,500 | 0 | 0 | 0 | 0 | 7,500 |
| 07 ARCHAEOLOGY | 7,500 | 0 | 0 | 0 | 0 | 7,500 |
| 08 RIGHTS-OF-WAY | 7,500 | 0 | 0 | 0 | 0 | 7,500 |
| | 52,500 | 0 | 0 | 0 | 0 | 52,500 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 52,500 | | | | 52,500 |

| | | | | | | | | | | |
|----------------------|---------------|-------------|--------------|-----|-------------|--------|-----------------|------------------|-------------|----------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0011 | 10 | 10 | BEG SECT 10 | | | | MP 2.8 | | | 6.8 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---|----|--------------|--------------|--------------|--------------|--------------|------------|
| M50701 - Jicarilla Apache Nation | | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 31E | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |
| # of Projects | 24 | | | | | | |

| Project Identification | |
|------------------------|----------------------------------|
| Region | M - Southwest |
| Agency | M50 - Jicarilla |
| Reservation | M50701 - Jicarilla Apache Nation |
| Entity | M50701 - Jicarilla Apache Nation |
| State | 35 - New Mexico |
| County | 039 - Rio Arriba |
| FFS | 31E |
| PCAS | M5044400 |
| Project Name | J11(4)2&4 WELLS ROAD |
| Project Type | RECONS |
| Work Type | 3 - Gravel |
| Total (\$) | 500 |
| Length (mi) | .2 |
| Project ID | 44400 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 500 | 0 | 0 | 500 |
| | 0 | 0 | 500 | 0 | 0 | 500 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2026 | 2026 | | | 500 | | | 500 |
| | PE | | | | | | |

| Route Summary | | | | | | | | | | | |
|---------------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|------------------|-------------|----------------|--|
| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | | |
| 0362 | 10 | 10 | BEGIN SECTION 10 | | | END SECTION 10 | | | .2 | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 10 | 3 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | | | |
|-------------------------------|--------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 31E | Length (mi) | 18.8 |
| PCAS | M5045500 | Project ID | 45500 |
| Project Name | J8(16)2&4 STONE LAKE RD (J54-TO-J14) | | |
| Project Type | REHAB | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 920,500 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| 04 SURVEY | 15,000 | 0 | 0 | 0 | 0 | 15,000 | |
| 05 DESIGN | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| 06 ENVIRONMENTAL | 7,500 | 0 | 0 | 0 | 0 | 7,500 | |
| 07 ARCHAEOLOGY | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 08 RIGHTS-OF-WAY | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 09 GRADE & DRAIN | 0 | 18,000 | 0 | 0 | 0 | 18,000 | |
| 10 GRAVEL | 0 | 130,000 | 0 | 0 | 0 | 130,000 | |
| 11 PAVEMENT | 0 | 550,000 | 0 | 0 | 0 | 550,000 | |
| 13 INCIDENTAL CON | 0 | 120,000 | 0 | 0 | 0 | 120,000 | |
| 17 PROJECT MANAC | 0 | 50,000 | 0 | 0 | 0 | 50,000 | |
| | 52,500 | 868,000 | 0 | 0 | 0 | 920,500 | |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 52,500 | | | | | 52,500 |
| 2025 | 2025 | CONS | | 818,000 | | | | 818,000 |
| 2025 | 2025 | Z | | 50,000 | | | | 50,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-----------------|-------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | | Termini To | | | Length (mi) |
| 0008 | 30 | 30 | INT J8 & 54 | | | | | INT J8 & J14 | | | 18.8 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 30 | 4 | 0 | 1 | 70 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M50 - Jicarilla |
| Reservation | M50701 - Jicarilla Apache Nation |
| Entity | M50701 - Jicarilla Apache Nation |
| State | |
| State | 35 - New Mexico |
| County | 039 - Rio Arriba |
| FFS | |
| FFS | 31E |
| PCAS | M5051000 |
| Project Name | JICARILLA TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 105,000 |
| Length (mi) | 51000 |
| Project ID | 51000 |
| Designation | O |
| Description | |
| TBD | |
| Remark | |
| TBD | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 35,000 | 35,000 | 35,000 | 0 | 0 | 105,000 |
| | 35,000 | 35,000 | 35,000 | 0 | 0 | 105,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | 35,000 | 35,000 | 35,000 | | | 105,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---|----|--------------|--------------|--------------|--------------|--------------|------------|
| M50701 - Jicarilla Apache Nation | | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 31E | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|--------------|-------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 31E | Length (mi) | |
| PCAS | M5052000 | Project ID | 52000 |
| Project Name | JICARILLA ROAD INVENTORY ASSESSMENT | | |
| Project Type | PLANING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 10,000 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 5,000 | 5,000 | 0 | 0 | 10,000 |
| | 0 | 5,000 | 5,000 | 0 | 0 | 10,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2026 | | 5,000 | 5,000 | | | 10,000 |
| | PE | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | |
|-------------------------------|------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M50 - Jicarilla |
| Reservation | M50701 - Jicarilla Apache Nation |
| Entity | M50701 - Jicarilla Apache Nation |
| State | |
| State | 35 - New Mexico |
| County | 039 - Rio Arriba |
| FFS | |
| FFS | 31E |
| PCAS | M50RM000 |
| Project Name | JICARILLA ROAD MAINTENANCE PROGRAM |
| Work Type | RECONS |
| Work Type | 2 - Graded and Drained Earth |
| Total (\$) | 465,000 |
| Length (mi) | |
| Project ID | RM000 |
| Designation | O |
| Description | |
| TBD | |
| Remark | |
| TBD | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 13 INCIDENTAL CON | 155,000 | 155,000 | 155,000 | 0 | 0 | 465,000 |
| | 155,000 | 155,000 | 155,000 | 0 | 0 | 465,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | CONS | 155,000 | 155,000 | 155,000 | | 465,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---|----|--------------|--------------|--------------|--------------|--------------|------------|
| M50701 - Jicarilla Apache Nation | | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 36E | 54,261 | 0 | 0 | 0 | 0 | 54,261 |
| # of Projects | 1 | | | | | | |

| Project Identification | |
|------------------------|----------------------------------|
| Region | M - Southw est |
| Agency | M50 - Jicarilla |
| Reservation | M50701 - Jicarilla Apache Nation |
| Entity | M50701 - Jicarilla Apache Nation |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | 36E |
| PCAS | M5070106 |
| Project Name | 2 % PLANNING |
| Project Type | PLANNING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 54,261 |
| Length (mi) | |
| Project ID | 70106 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 00 TRIBAL TRANSP | 54,261 | 0 | 0 | 0 | 0 | 54,261 |
| | 54,261 | 0 | 0 | 0 | 0 | 54,261 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2024 | Z | 54,261 | | | | 54,261 |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 61E | Length (mi) | 18.8 |
| PCAS | M5001072 | Project ID | 01072 |
| Project Name | J8(17)4 STONE LAKE ROAD | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 1,480,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 04 SURVEY | 0 | 15,000 | 0 | 0 | 0 | 15,000 |
| 05 DESIGN | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 06 ENVIRONMENTAL | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 09 GRADE & DRAIN | 0 | 0 | 40,000 | 0 | 0 | 40,000 |
| 10 GRAVEL | 0 | 0 | 190,000 | 0 | 0 | 190,000 |
| 11 PAVEMENT | 0 | 0 | 900,000 | 0 | 0 | 900,000 |
| 13 INCIDENTAL CON | 0 | 0 | 200,000 | 0 | 0 | 200,000 |
| 17 PROJECT MANAGE | 0 | 0 | 100,000 | 0 | 0 | 100,000 |
| | 0 | 50,000 | 1,430,000 | 0 | 0 | 1,480,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | | 50,000 | | | | 50,000 |
| 2026 | 2026 | | | 1,330,000 | | | 1,330,000 |
| 2026 | 2026 | | | 100,000 | | | 100,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0008 | 30 | 30 | BEGIN SECTION 30 | | | | END SECTION 30 | | | | 18.8 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 30 | 4 | 0 | 1 | 70 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M50701 - Jicarilla Apache Nation | | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| # of CSTIPS | 15 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |
| # of Projects | 24 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | Length (mi) | 2.9 |
| Agency | M50 - Jicarilla | Project ID | 01073 |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 61E | | |
| PCAS | M5001073 | | |
| Project Name | J8(18)2&4 STONE LAKE ROAD | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 50,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 04 SURVEY | 0 | 15,000 | 0 | 0 | 0 | 15,000 |
| 05 DESIGN | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 06 ENVIRONMENTAL | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| | 0 | 50,000 | 0 | 0 | 0 | 50,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | | 50,000 | | | | 50,000 |
| | PE | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0008 | 40 | 40 | BEGIN AT 40 | | | | END AT 40 | | | 2.9 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 40 | 4 | 0 | 1 | 80 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | | | |
|-------------------------------|----------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| <hr/> | | | |
| FFS | 61E | Length (mi) | |
| PCAS | M5001074 | Project ID | 01074 |
| Project Name | INVENTORY CODING PROJECT | | |
| Project Type | PLANING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 10,000 | Designation | O |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 5,000 | 5,000 | 0 | 0 | 10,000 |
| | 0 | 5,000 | 5,000 | 0 | 0 | 10,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2026 | PE | 5,000 | 5,000 | | | 10,000 |

| | |
|----------------------|--|
| Route Summary | |
| | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 61E | Length (mi) | .2 |
| PCAS | M5001081 | Project ID | 01081 |
| Project Name | J362(1)2&4 WELLS STREET | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 488,120 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| 04 SURVEY | 15,000 | 0 | 0 | 0 | 0 | 15,000 | |
| 05 DESIGN | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| 06 ENVIRONMENTAL | 7,452 | 0 | 0 | 0 | 0 | 7,452 | |
| 07 ARCHAEOLOGY | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 08 RIGHTS-OF-WAY | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 09 GRADE & DRAIN | 102,668 | 0 | 0 | 0 | 0 | 102,668 | |
| 10 GRAVEL | 59,000 | 0 | 0 | 0 | 0 | 59,000 | |
| 11 PAVEMENT | 75,000 | 0 | 0 | 0 | 0 | 75,000 | |
| 13 INCIDENTAL CON | 128,000 | 0 | 0 | 0 | 0 | 128,000 | |
| 14 CONSTRUCTION I | 1,000 | 0 | 0 | 0 | 0 | 1,000 | |
| 17 PROJECT MANAG | 70,000 | 0 | 0 | 0 | 0 | 70,000 | |
| | 488,120 | 0 | 0 | 0 | 0 | 488,120 | |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 52,452 | | | | | 52,452 |
| 2024 | 2024 | CONS | 364,668 | | | | | 364,668 |
| 2024 | 2024 | CE | 1,000 | | | | | 1,000 |
| 2024 | 2024 | Z | 70,000 | | | | | 70,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0382 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 61E | Length (mi) | .2 |
| PCAS | M5001082 | Project ID | 01082 |
| Project Name | J347(1)2 & 4 BIA DRIVE | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 439,500 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| 04 SURVEY | 15,000 | 0 | 0 | 0 | 0 | 15,000 | |
| 05 DESIGN | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| 06 ENVIRONMENTAL | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 07 ARCHAEOLOGY | 7,500 | 0 | 0 | 0 | 0 | 7,500 | |
| 08 RIGHTS-OF-WAY | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 09 GRADE & DRAIN | 0 | 0 | 92,000 | 0 | 0 | 92,000 | |
| 10 GRAVEL | 0 | 0 | 58,000 | 0 | 0 | 58,000 | |
| 11 PAVEMENT | 0 | 0 | 75,000 | 0 | 0 | 75,000 | |
| 13 INCIDENTAL CON | 0 | 0 | 61,000 | 0 | 0 | 61,000 | |
| 14 CONSTRUCTION I | 0 | 0 | 1,000 | 0 | 0 | 1,000 | |
| 17 PROJECT MANAG | 0 | 0 | 100,000 | 0 | 0 | 100,000 | |
| | 52,500 | 0 | 387,000 | 0 | 0 | 439,500 | |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 52,500 | | | | | 52,500 |
| 2026 | 2026 | CONS | | | 286,000 | | | 286,000 |
| 2026 | 2026 | CE | | | 1,000 | | | 1,000 |
| 2026 | 2026 | Z | | | 100,000 | | | 100,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0347 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 40 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M50701 - Jicarilla Apache Nation | | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| # of CSTIPS | 15 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |
| # of Projects | 24 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 61E | Length (mi) | 0 |
| PCAS | M5001083 | Project ID | 01083 |
| Project Name | J353(1) 2&4 COMMERCIAL STREET | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 389,500 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| 04 SURVEY | 15,000 | 0 | 0 | 0 | 0 | 15,000 | |
| 05 DESIGN | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| 06 ENVIRONMENTAL | 7,500 | 0 | 0 | 0 | 0 | 7,500 | |
| 07 ARCHAEOLOGY | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 08 RIGHTS-OF-WAY | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 09 GRADE & DRAIN | 0 | 92,000 | 0 | 0 | 0 | 92,000 | |
| 10 GRAVEL | 0 | 58,000 | 0 | 0 | 0 | 58,000 | |
| 11 PAVEMENT | 0 | 75,000 | 0 | 0 | 0 | 75,000 | |
| 13 INCIDENTAL CON | 0 | 61,000 | 0 | 0 | 0 | 61,000 | |
| 14 CONSTRUCTION I | 0 | 1,000 | 0 | 0 | 0 | 1,000 | |
| 17 PROJECT MANAG | 0 | 50,000 | 0 | 0 | 0 | 50,000 | |
| | 52,500 | 337,000 | 0 | 0 | 0 | 389,500 | |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 52,500 | | | | | 52,500 |
| 2025 | 2025 | CONS | | 286,000 | | | | 286,000 |
| 2025 | 2025 | CE | | 1,000 | | | | 1,000 |
| 2025 | 2025 | Z | | 50,000 | | | | 50,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0353 | 10 | 20 | BEGIN SECTION 10 | | | | END SECTION 20 | | | | 0 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 10 | 3 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |
| 20 | 3 | 1 | 1 | 25 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 61E | Length (mi) | 5 |
| PCAS | M5001084 | Project ID | 01084 |
| Project Name | J356(1)2&4 FIELD STREET | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 389,500 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| 04 SURVEY | 15,000 | 0 | 0 | 0 | 0 | 15,000 | |
| 05 DESIGN | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| 06 ENVIRONMENTAL | 7,500 | 0 | 0 | 0 | 0 | 7,500 | |
| 07 ARCHAEOLOGY | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 08 RIGHTS-OF-WAY | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 09 GRADE & DRAIN | 0 | 92,000 | 0 | 0 | 0 | 92,000 | |
| 10 GRAVEL | 0 | 58,000 | 0 | 0 | 0 | 58,000 | |
| 11 PAVEMENT | 0 | 75,000 | 0 | 0 | 0 | 75,000 | |
| 13 INCIDENTAL CON | 0 | 61,000 | 0 | 0 | 0 | 61,000 | |
| 14 CONSTRUCTION I | 0 | 1,000 | 0 | 0 | 0 | 1,000 | |
| 17 PROJECT MANAG | 0 | 50,000 | 0 | 0 | 0 | 50,000 | |
| | 52,500 | 337,000 | 0 | 0 | 0 | 389,500 | |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 52,500 | | | | | 52,500 |
| 2025 | 2025 | CONS | | 286,000 | | | | 286,000 |
| 2025 | 2025 | CE | | 1,000 | | | | 1,000 |
| 2025 | 2025 | Z | | 50,000 | | | | 50,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-----------------|-------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | | Termini To | | | Length (mi) |
| 0358 | 10 | 10 | BEGIN SECTION 10 | | | | | END SECTION 10 | | | 5 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 21 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | | | |
| County | 35 - New Mexico | | |
| | 039 - Rio Arriba | | |
| FFS | | | |
| PCAS | 61E | Length (mi) | .1 |
| Project Name | M5001085 | Project ID | 01085 |
| Work Type | J8(20)4, STONE LAKE ROAD | | |
| Total (\$) | RECONS | | |
| | 7 - Bituminous Mat 2" Thick or More | | |
| | 50,000 | Designation | R |
| Description | | | |
| TBD | | | |
| Remark | | | |
| TBD | | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 04 SURVEY | 0 | 0 | 15,000 | 0 | 0 | 15,000 |
| 05 DESIGN | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| | 0 | 0 | 50,000 | 0 | 0 | 50,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2026 | | | 50,000 | | | 50,000 |
| | | | | | | | PE |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0008 | 70 | 70 | BEGIN SECTION 70 | | | | END SECTION 20 | | | | .1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 70 | 4 | 0 | 1 | 80 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southw est | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 61E | Length (mi) | 8.5 |
| PCAS | M5001086 | Project ID | 01086 |
| Project Name | J13(2) 2&4 CORDOVA CANYON ROAD | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 240,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 04 SURVEY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 05 DESIGN | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 06 ENVIRONMENTAL | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 09 GRADE & DRAIN | 0 | 0 | 20,000 | 0 | 0 | 20,000 |
| 10 GRAVEL | 0 | 0 | 30,000 | 0 | 0 | 30,000 |
| 11 PAVEMENT | 0 | 0 | 50,000 | 0 | 0 | 50,000 |
| 13 INCIDENTAL CON | 0 | 0 | 60,000 | 0 | 0 | 60,000 |
| 17 PROJECT MANAC | 0 | 0 | 50,000 | 0 | 0 | 50,000 |
| | 0 | 30,000 | 210,000 | 0 | 0 | 240,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | PE | | 30,000 | | | | 30,000 |
| 2026 | 2026 | CONS | | | 160,000 | | | 160,000 |
| 2026 | 2026 | Z | | | 50,000 | | | 50,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
|-----------|---------------|-------------|------------------|-----|-------------|--------|-----------------|------------------|-------------|----------------|-------------|
| 0013 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | 8.5 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M50701 - Jicarilla Apache Nation | | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| # of CSTIPS | 15 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|----------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M50 - Jicarilla |
| Reservation | M50701 - Jicarilla Apache Nation |
| Entity | M50701 - Jicarilla Apache Nation |
| State | 35 - New Mexico |
| County | 039 - Rio Arriba |
| FFS | 61E |
| PCAS | M5001087 |
| Project Name | J8(21) 2&4, STONE LAKE ROAD |
| Work Type | RECONS |
| Total (\$) | 50,000 |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 04 SURVEY | 0 | 0 | 15,000 | 0 | 0 | 15,000 |
| 05 DESIGN | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| | 0 | 0 | 50,000 | 0 | 0 | 50,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2026 | 2026 | | | 50,000 | | | 50,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|-------------------|-----------------|------------------|--------------------|-----------------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | | |
| 0008 | 30 | 30 | BEGIN SECTION 30 | | | END SECTION 30 | | | 5 | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 30 | 4 | 0 | 1 | 70 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---|----|--------------|--------------|--------------|--------------|--------------|------------|
| M50701 - Jicarilla Apache Nation | | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 61E | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|--------------|-------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 61E | Length (mi) | 23.6 |
| PCAS | M5010100 | Project ID | 10100 |
| Project Name | J301(12)2&4 CANYON ROAD WESTSIDE | | |
| Project Type | REHAB | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 5,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| | 0 | 5,000 | 0 | 0 | 0 | 5,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | | 5,000 | | | | 5,000 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|----------------------|-----|-------------|--------|-----------------|------------------|-------------|----------------|
| 0301 | 10 | 10 | INT SR64/WESTSIDE RD | | MP 2.0 | | 23.6 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 0 | 1 | 60 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | | | |
|-------------------------------|----------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | | | |
| County | 35 - New Mexico | | |
| FFS | | | |
| PCAS | 61E | Length (mi) | 23.6 |
| Project Name | M5030400 | Project ID | 30400 |
| Work Type | J301(14)2&4 DULCE STREETS | | |
| Total (\$) | 5,000 | Designation | R |
| Description | | | |
| TBD | | | |
| Remark | | | |
| TBD | | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 5,000 | | | | | 5,000 |
| | PE | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|----------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0301 | 10 | 10 | NORTH OF SR 64 | | | | WEST OF HAWK'S DRIVE | | | | 23.6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 0 | 1 | 60 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | | | |
|-------------------------------|--|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 61E | Length (mi) | 23.6 |
| PCAS | M5031600 | Project ID | 31600 |
| Project Name | J301(17)2&4 EASTSIDE, MESA, & HUNTER STS | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 500 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 14 CONSTRUCTION I | 0 | 0 | 500 | 0 | 0 | 500 |
| | 0 | 0 | 500 | 0 | 0 | 500 |
| Phase Summary | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) |
| 2026 | 2026 | CE | | 500 | | 500 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0301 | 10 | 10 | BEG EASTSIDE ST | | | | END MESA ST | | | | 23.6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 0 | 1 | 60 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | | | |
|-------------------------------|---|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | | | |
| County | 35 - New Mexico | | |
| FFS | | | |
| PCAS | 61E | Length (mi) | 103 |
| Project Name | M5031800 | Project ID | 31800 |
| Project Type | J8(13)1,2&4 STONE LAKE ROAD (J8/US64-BR BRIDGE) | | |
| Work Type | B9 - Primarily Widen Bridge Deck | | |
| Total (\$) | 1,000 | Designation | B |
| Description | | | |
| TBD | | | |
| Remark | | | |
| TBD | | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 1,000 | 0 | 0 | 1,000 |
| | 0 | 0 | 1,000 | 0 | 0 | 1,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2026 | | | 1,000 | | | 1,000 |
| | | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|----------------------|------------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0008 | 60 | 60 | BEG SECT 60 | | | | END 70 (INT J8/US64) | | | 103 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 60 | 4 | 0 | 1 | | | 03 | 35 - New Mexico | 039 - Rio Arriba | M314 | 103 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M50701 - Jicarilla Apache Nation | | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|---------------------|--------------------------------------|--------------------|-------|
| Region | M - Southw est | Length (mi) | 2.5 |
| Agency | M50 - Jicarilla | Project ID | 32000 |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 61E | | |
| PCAS | M5032000 | | |
| Project Name | J8(19)2&4 STONE LAKE ROAD (MUNDO-BR) | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 333,900 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 130,600 | 0 | 0 | 0 | 0 | 130,600 |
| 10 GRAVEL | 58,000 | 0 | 0 | 0 | 0 | 58,000 |
| 11 PAVEMENT | 31,200 | 0 | 0 | 0 | 0 | 31,200 |
| 13 INCIDENTAL CON | 52,100 | 1,000 | 1,000 | 0 | 0 | 54,100 |
| 17 PROJECT MANAC | 60,000 | 0 | 0 | 0 | 0 | 60,000 |
| | 331,900 | 1,000 | 1,000 | 0 | 0 | 333,900 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2026 | CONS | 271,900 | 1,000 | 1,000 | | | 273,900 |
| 2024 | 2024 | Z | 60,000 | | | | | 60,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|------------------|-------------|----------------|
| 0008 | 10 | 10 | BEG SECT 10 | | END SECT 10 | | 2.5 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 0 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | | | |
|-------------------------------|----------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| <hr/> | | | |
| FFS | 61E | Length (mi) | 1.6 |
| PCAS | M5032200 | Project ID | 32200 |
| Project Name | J8(14)4 CHIPSEAL | | |
| Project Type | SEALING | | |
| Work Type | S4 - Chip Seal | | |
| Total (\$) | 5,000 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 14 CONSTRUCTION I | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| | 0 | 5,000 | 0 | 0 | 0 | 5,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | CE | 5,000 | | | | 5,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0008 | 20 | 20 | END J8(14 | | | | END SECT 60 | | | 1.6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 20 | 4 | 0 | 1 | 60 | 3 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | | | |
|-------------------------------|---------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| <hr/> | | | |
| FFS | 61E | Length (mi) | 2.9 |
| PCAS | M5032800 | Project ID | 32800 |
| Project Name | J8(15)2&4 STONE LAKE ROAD (MUNDO SOUT | | |
| Project Type | REHAB | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 952,300 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 09 GRADE & DRAIN | 359,700 | 0 | 0 | 0 | 0 | 359,700 | |
| 10 GRAVEL | 242,600 | 0 | 0 | 0 | 0 | 242,600 | |
| 11 PAVEMENT | 325,000 | 0 | 0 | 0 | 0 | 325,000 | |
| 17 PROJECT MANAG | 25,000 | 0 | 0 | 0 | 0 | 25,000 | |
| | <hr/> | | | | | | |
| | 952,300 | 0 | 0 | 0 | 0 | 952,300 | |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | CONS | 927,300 | | | | | 927,300 |
| 2024 | 2024 | Z | 25,000 | | | | | 25,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-----------------|-------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | | Termini To | | | Length (mi) |
| 0008 | 40 | 40 | MP 23.0 | | | | | MP 25.0 | | | 2.9 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 40 | 4 | 0 | 1 | 80 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | | | |
|-------------------------------|----------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 61E | Length (mi) | 5.5 |
| PCAS | M5033000 | Project ID | 33000 |
| Project Name | J9(5)2&3 NARROW GAUGE ROAD | | |
| Project Type | RECONS | | |
| Work Type | 3 - Gravel | | |
| Total (\$) | 500 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 500 | 0 | 0 | 500 |
| | 0 | 0 | 500 | 0 | 0 | 500 |
| Phase Summary | | | | | | |
| Start Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 2026 PE | | | 500 | | | 500 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0009 | 10 | 30 | CO/NM STATELINE | | | | END SECT 30 | | | | 5.5 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |
| 20 | 4 | 1 | 1 | | | 03 | 35 - New Mexico | 039 - Rio Arriba | M311 | 34 | |
| 30 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | | | |
|-------------------------------|----------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 61E | Length (mi) | 6.8 |
| PCAS | M5044300 | Project ID | 44300 |
| Project Name | J11(3)2&4 RODEO ROAD | | |
| Work Type | REHAB | | |
| Total (\$) | 52,500 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 04 SURVEY | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 05 DESIGN | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 06 ENVIRONMENTAL | 7,500 | 0 | 0 | 0 | 0 | 7,500 |
| 07 ARCHAEOLOGY | 7,500 | 0 | 0 | 0 | 0 | 7,500 |
| 08 RIGHTS-OF-WAY | 7,500 | 0 | 0 | 0 | 0 | 7,500 |
| | 52,500 | 0 | 0 | 0 | 0 | 52,500 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 52,500 | | | | 52,500 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0011 | 10 | 10 | BEG SECT 10 | | | | MP 2.8 | | | 6.8 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | | | |
|-------------------------------|----------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | | | |
| County | 35 - New Mexico | | |
| FFS | | | |
| PCAS | 61E | Length (mi) | .2 |
| Project Name | M5044400 | Project ID | 44400 |
| Project Type | J11(4)2&4 WELLS ROAD | | |
| Work Type | RECONS | | |
| Total (\$) | 500 | Designation | R |
| Description | | | |
| TBD | | | |
| Remark | | | |
| TBD | | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 500 | 0 | 0 | 500 |
| | 0 | 0 | 500 | 0 | 0 | 500 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2026 | | | 500 | | | 500 |
| | | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0362 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 10 | 3 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M50701 - Jicarilla Apache Nation | | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| # of CSTIPS | 15 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|--------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M50 - Jicarilla |
| Reservation | M50701 - Jicarilla Apache Nation |
| Entity | M50701 - Jicarilla Apache Nation |
| State | 35 - New Mexico |
| County | 039 - Rio Arriba |
| FFS | 61E |
| PCAS | M5045500 |
| Project Name | J8(16)2&4 STONE LAKE RD (J54-TO-J14) |
| Project Type | REHAB |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 920,500 |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 04 | SURVEY | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| 05 | DESIGN | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 06 | ENVIRONMENTAL | 7,500 | 0 | 0 | 0 | 0 | 7,500 |
| 07 | ARCHAEOLOGY | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 08 | RIGHTS-OF-WAY | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 09 | GRADE & DRAIN | 0 | 18,000 | 0 | 0 | 0 | 18,000 |
| 10 | GRAVEL | 0 | 130,000 | 0 | 0 | 0 | 130,000 |
| 11 | PAVEMENT | 0 | 550,000 | 0 | 0 | 0 | 550,000 |
| 13 | INCIDENTAL CON | 0 | 120,000 | 0 | 0 | 0 | 120,000 |
| 17 | PROJECT MANAC | 0 | 50,000 | 0 | 0 | 0 | 50,000 |
| | | 52,500 | 868,000 | 0 | 0 | 0 | 920,500 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 52,500 | | | | | 52,500 |
| 2025 | 2025 | | 818,000 | | | | 818,000 |
| 2025 | 2025 | | 50,000 | | | | 50,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-----------------|-------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | | Termini To | | | Length (mi) |
| 0008 | 30 | 30 | INT J8 & 54 | | | | | INT J8 & J14 | | | 18.8 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 30 | 4 | 0 | 1 | 70 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M50 - Jicarilla |
| Reservation | M50701 - Jicarilla Apache Nation |
| Entity | M50701 - Jicarilla Apache Nation |
| State | |
| State | 35 - New Mexico |
| County | 039 - Rio Arriba |
| FFS | |
| FFS | 61E |
| PCAS | M5051000 |
| Project Name | JICARILLA TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 105,000 |
| Length (mi) | 51000 |
| Project ID | 51000 |
| Designation | O |
| Description | |
| TBD | |
| Remark | |
| TBD | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 35,000 | 35,000 | 35,000 | 0 | 0 | 105,000 |
| | 35,000 | 35,000 | 35,000 | 0 | 0 | 105,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | 35,000 | 35,000 | 35,000 | | | 105,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M50 - Jicarilla |
| Reservation | M50701 - Jicarilla Apache Nation |
| Entity | M50701 - Jicarilla Apache Nation |
| State | 35 - New Mexico |
| County | 039 - Rio Arriba |
| FFS | 61E |
| PCAS | M5052000 |
| Project Name | JICARILLA ROAD INVENTORY ASSESSMENT |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 10,000 |
| Length (mi) | 52000 |
| Project ID | |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 5,000 | 5,000 | 0 | 0 | 10,000 |
| | 0 | 5,000 | 5,000 | 0 | 0 | 10,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2026 | | 5,000 | 5,000 | | | 10,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---|----|--------------|--------------|--------------|--------------|--------------|------------|
| M50701 - Jicarilla Apache Nation | | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 61E | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|--------------|------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 61E | Length (mi) | |
| PCAS | M50RM000 | Project ID | RM000 |
| Project Name | JICARILLA ROAD MAINTENANCE PROGRAM | | |
| Work Type | RECONS | | |
| Work Type | 2 - Graded and Drained Earth | | |
| Total (\$) | 465,000 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 13 INCIDENTAL CON | 155,000 | 155,000 | 155,000 | 0 | 0 | 465,000 |
| | 155,000 | 155,000 | 155,000 | 0 | 0 | 465,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2026 | 155,000 | 155,000 | 155,000 | | | 465,000 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| CSTIP | | | | | | |
| Program Class Code 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 651 | Length (mi) | 18.8 |
| PCAS | M5001072 | Project ID | 01072 |
| Project Name | J8(17)4 STONE LAKE ROAD | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 1,480,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 04 SURVEY | 0 | 15,000 | 0 | 0 | 0 | 15,000 |
| 05 DESIGN | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 06 ENVIRONMENTAL | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 09 GRADE & DRAIN | 0 | 0 | 40,000 | 0 | 0 | 40,000 |
| 10 GRAVEL | 0 | 0 | 190,000 | 0 | 0 | 190,000 |
| 11 PAVEMENT | 0 | 0 | 900,000 | 0 | 0 | 900,000 |
| 13 INCIDENTAL CON | 0 | 0 | 200,000 | 0 | 0 | 200,000 |
| 17 PROJECT MANAG | 0 | 0 | 100,000 | 0 | 0 | 100,000 |
| | 0 | 50,000 | 1,430,000 | 0 | 0 | 1,480,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | | 50,000 | | | | 50,000 |
| 2026 | 2026 | | | 1,330,000 | | | 1,330,000 |
| 2026 | 2026 | | | 100,000 | | | 100,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-----------------|-------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | | Termini To | | | Length (mi) |
| 0008 | 30 | 30 | BEGIN SECTION 30 | | | | | END SECTION 30 | | | 18.8 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 30 | 4 | 0 | 1 | 70 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M50701 - Jicarilla Apache Nation | | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| # of CSTIPS | 15 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |
| # of Projects | 24 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 651 | Length (mi) | 2.9 |
| PCAS | M5001073 | Project ID | 01073 |
| Project Name | J8(18)2&4 STONE LAKE ROAD | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 50,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 04 SURVEY | 0 | 15,000 | 0 | 0 | 0 | 15,000 |
| 05 DESIGN | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 06 ENVIRONMENTAL | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| | 0 | 50,000 | 0 | 0 | 0 | 50,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | | 50,000 | | | | 50,000 |
| | | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0008 | 40 | 40 | BEGIN AT 40 | | | | END AT 40 | | | 2.9 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 40 | 4 | 0 | 1 | 80 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---|----|--------------|--------------|--------------|--------------|--------------|------------|
| M50701 - Jicarilla Apache Nation | | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|--------------|----------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 651 | Length (mi) | |
| PCAS | M5001074 | Project ID | 01074 |
| Project Name | INVENTORY CODING PROJECT | | |
| Project Type | PLANING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 10,000 | Designation | O |

| | |
|-------------|-----|
| Description | TBD |
| Remark | TBD |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 5,000 | 5,000 | 0 | 0 | 10,000 |
| | 0 | 5,000 | 5,000 | 0 | 0 | 10,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2026 | | 5,000 | 5,000 | | | 10,000 |
| | PE | | | | | | |

Route Summary

| | | | | | | | |
|--|--|--|--|--|--|--|--|
| | | | | | | | |
|--|--|--|--|--|--|--|--|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| CSTIP | | | | | | |
| Program Class Code 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 651 | Length (mi) | .2 |
| PCAS | M5001081 | Project ID | 01081 |
| Project Name | J362(1)2&4 WELLS STREET | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 488,120 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| 04 SURVEY | 15,000 | 0 | 0 | 0 | 0 | 15,000 | |
| 05 DESIGN | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| 06 ENVIRONMENTAL | 7,452 | 0 | 0 | 0 | 0 | 7,452 | |
| 07 ARCHAEOLOGY | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 08 RIGHTS-OF-WAY | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 09 GRADE & DRAIN | 102,668 | 0 | 0 | 0 | 0 | 102,668 | |
| 10 GRAVEL | 59,000 | 0 | 0 | 0 | 0 | 59,000 | |
| 11 PAVEMENT | 75,000 | 0 | 0 | 0 | 0 | 75,000 | |
| 13 INCIDENTAL CON | 128,000 | 0 | 0 | 0 | 0 | 128,000 | |
| 14 CONSTRUCTION I | 1,000 | 0 | 0 | 0 | 0 | 1,000 | |
| 17 PROJECT MANAG | 70,000 | 0 | 0 | 0 | 0 | 70,000 | |
| | 488,120 | 0 | 0 | 0 | 0 | 488,120 | |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 52,452 | | | | | 52,452 |
| 2024 | 2024 | CONS | 364,668 | | | | | 364,668 |
| 2024 | 2024 | CE | 1,000 | | | | | 1,000 |
| 2024 | 2024 | Z | 70,000 | | | | | 70,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0382 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| CSTIP | | | | | | |
| Program Class Code 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 651 | Length (mi) | .2 |
| PCAS | M5001082 | Project ID | 01082 |
| Project Name | J347(1)2 & 4 BIA DRIVE | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 439,500 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| 04 SURVEY | 15,000 | 0 | 0 | 0 | 0 | 15,000 | |
| 05 DESIGN | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| 06 ENVIRONMENTAL | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 07 ARCHAEOLOGY | 7,500 | 0 | 0 | 0 | 0 | 7,500 | |
| 08 RIGHTS-OF-WAY | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 09 GRADE & DRAIN | 0 | 0 | 92,000 | 0 | 0 | 92,000 | |
| 10 GRAVEL | 0 | 0 | 58,000 | 0 | 0 | 58,000 | |
| 11 PAVEMENT | 0 | 0 | 75,000 | 0 | 0 | 75,000 | |
| 13 INCIDENTAL CON | 0 | 0 | 61,000 | 0 | 0 | 61,000 | |
| 14 CONSTRUCTION I | 0 | 0 | 1,000 | 0 | 0 | 1,000 | |
| 17 PROJECT MANAG | 0 | 0 | 100,000 | 0 | 0 | 100,000 | |
| | 52,500 | 0 | 387,000 | 0 | 0 | 439,500 | |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 52,500 | | | | | 52,500 |
| 2026 | 2026 | CONS | | | 286,000 | | | 286,000 |
| 2026 | 2026 | CE | | | 1,000 | | | 1,000 |
| 2026 | 2026 | Z | | | 100,000 | | | 100,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0347 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 40 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M50701 - Jicarilla Apache Nation | | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |
| # of Projects | 24 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 651 | Length (mi) | 0 |
| PCAS | M5001083 | Project ID | 01083 |
| Project Name | J353(1) 2&4 COMMERCIAL STREET | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 389,500 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| 04 SURVEY | 15,000 | 0 | 0 | 0 | 0 | 15,000 | |
| 05 DESIGN | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| 06 ENVIRONMENTAL | 7,500 | 0 | 0 | 0 | 0 | 7,500 | |
| 07 ARCHAEOLOGY | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 08 RIGHTS-OF-WAY | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 09 GRADE & DRAIN | 0 | 92,000 | 0 | 0 | 0 | 92,000 | |
| 10 GRAVEL | 0 | 58,000 | 0 | 0 | 0 | 58,000 | |
| 11 PAVEMENT | 0 | 75,000 | 0 | 0 | 0 | 75,000 | |
| 13 INCIDENTAL CON | 0 | 61,000 | 0 | 0 | 0 | 61,000 | |
| 14 CONSTRUCTION I | 0 | 1,000 | 0 | 0 | 0 | 1,000 | |
| 17 PROJECT MANAG | 0 | 50,000 | 0 | 0 | 0 | 50,000 | |
| | 52,500 | 337,000 | 0 | 0 | 0 | 389,500 | |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 52,500 | | | | | 52,500 |
| 2025 | 2025 | CONS | | 286,000 | | | | 286,000 |
| 2025 | 2025 | CE | | 1,000 | | | | 1,000 |
| 2025 | 2025 | Z | | 50,000 | | | | 50,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-----------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | | | Termini To | | Length (mi) |
| 0353 | 10 | 20 | BEGIN SECTION 10 | | | | | | END SECTION 20 | | 0 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 10 | 3 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |
| 20 | 3 | 1 | 1 | 25 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| CSTIP | | | | | | |
| Program Class Code 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 651 | Length (mi) | 5 |
| PCAS | M5001084 | Project ID | 01084 |
| Project Name | J356(1)2&4 FIELD STREET | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 389,500 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| 04 SURVEY | 15,000 | 0 | 0 | 0 | 0 | 15,000 | |
| 05 DESIGN | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| 06 ENVIRONMENTAL | 7,500 | 0 | 0 | 0 | 0 | 7,500 | |
| 07 ARCHAEOLOGY | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 08 RIGHTS-OF-WAY | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 09 GRADE & DRAIN | 0 | 92,000 | 0 | 0 | 0 | 92,000 | |
| 10 GRAVEL | 0 | 58,000 | 0 | 0 | 0 | 58,000 | |
| 11 PAVEMENT | 0 | 75,000 | 0 | 0 | 0 | 75,000 | |
| 13 INCIDENTAL CON | 0 | 61,000 | 0 | 0 | 0 | 61,000 | |
| 14 CONSTRUCTION I | 0 | 1,000 | 0 | 0 | 0 | 1,000 | |
| 17 PROJECT MANAG | 0 | 50,000 | 0 | 0 | 0 | 50,000 | |
| | 52,500 | 337,000 | 0 | 0 | 0 | 389,500 | |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 52,500 | | | | | 52,500 |
| 2025 | 2025 | CONS | | 286,000 | | | | 286,000 |
| 2025 | 2025 | CE | | 1,000 | | | | 1,000 |
| 2025 | 2025 | Z | | 50,000 | | | | 50,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-----------------|-------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | | Termini To | | | Length (mi) |
| 0358 | 10 | 10 | BEGIN SECTION 10 | | | | | END SECTION 10 | | | 5 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 21 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M50701 - Jicarilla Apache Nation | | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|----------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M50 - Jicarilla |
| Reservation | M50701 - Jicarilla Apache Nation |
| Entity | M50701 - Jicarilla Apache Nation |
| State | 35 - New Mexico |
| County | 039 - Rio Arriba |
| FFS | 651 |
| PCAS | M5001085 |
| Project Name | J8(20)4, STONE LAKE ROAD |
| Work Type | RECONS |
| Total (\$) | 50,000 |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 04 | SURVEY | 0 | 0 | 15,000 | 0 | 0 | 15,000 |
| 05 | DESIGN | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 06 | ENVIRONMENTAL | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 07 | ARCHAEOLOGY | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 08 | RIGHTS-OF-WAY | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| | | 0 | 0 | 50,000 | 0 | 0 | 50,000 |

| | | | | | | | |
|----------------------|---------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2026 PE | | | 50,000 | | | 50,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|-------------------|-----------------|------------------|--------------------|-----------------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | | |
| 0008 | 70 | 70 | BEGIN SECTION 70 | | | END SECTION 20 | | | .1 | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 70 | 4 | 0 | 1 | 80 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | | | |
| County | 35 - New Mexico | | |
| | 039 - Rio Arriba | | |
| FFS | | | |
| PCAS | 651 | Length (mi) | 8.5 |
| Project Name | M5001086 | Project ID | 01086 |
| Project Type | J13(2) 2&4 CORDOVA CANYON ROAD | | |
| Work Type | RECONS | | |
| Total (\$) | 7 - Bituminous Mat 2" Thick or More | | |
| | 240,000 | Designation | R |
| Description | | | |
| | TBD | | |
| Remark | | | |
| | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 0 | 5,000 | 0 | 0 | 0 | 5,000 | |
| 04 SURVEY | 0 | 5,000 | 0 | 0 | 0 | 5,000 | |
| 05 DESIGN | 0 | 5,000 | 0 | 0 | 0 | 5,000 | |
| 06 ENVIRONMENTAL | 0 | 5,000 | 0 | 0 | 0 | 5,000 | |
| 07 ARCHAEOLOGY | 0 | 5,000 | 0 | 0 | 0 | 5,000 | |
| 08 RIGHTS-OF-WAY | 0 | 5,000 | 0 | 0 | 0 | 5,000 | |
| 09 GRADE & DRAIN | 0 | 0 | 20,000 | 0 | 0 | 20,000 | |
| 10 GRAVEL | 0 | 0 | 30,000 | 0 | 0 | 30,000 | |
| 11 PAVEMENT | 0 | 0 | 50,000 | 0 | 0 | 50,000 | |
| 13 INCIDENTAL CON | 0 | 0 | 60,000 | 0 | 0 | 60,000 | |
| 17 PROJECT MANAC | 0 | 0 | 50,000 | 0 | 0 | 50,000 | |
| | 0 | 30,000 | 210,000 | 0 | 0 | 240,000 | |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | | 30,000 | | | | 30,000 |
| 2026 | 2026 | | | 160,000 | | | 160,000 |
| 2026 | 2026 | | | 50,000 | | | 50,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0013 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | 8.5 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M50701 - Jicarilla Apache Nation | | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |
| # of Projects | 24 | | | | | | |

Project Identification

| | |
|---------------------|-------------------------------------|
| Region | M - Southwest |
| Agency | M50 - Jicarilla |
| Reservation | M50701 - Jicarilla Apache Nation |
| Entity | M50701 - Jicarilla Apache Nation |
| State | 35 - New Mexico |
| County | 039 - Rio Arriba |
| FFS | 651 |
| PCAS | M5001087 |
| Project Name | J8(21) 2&4, STONE LAKE ROAD |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 50,000 |
| Length (mi) | 5 |
| Project ID | 01087 |
| Designation | R |

Description

TBD

Remark

TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 04 SURVEY | 0 | 0 | 15,000 | 0 | 0 | 15,000 |
| 05 DESIGN | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| | 0 | 0 | 50,000 | 0 | 0 | 50,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2026 | 2026 | | | 50,000 | | | 50,000 |
| | PE | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|------------------|-------------|----------------|
| 0008 | 30 | 30 | BEGIN SECTION 30 | | | END SECTION 30 | | | 5 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 30 | 4 | 0 | 1 | 70 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---|----|--------------|--------------|--------------|--------------|--------------|------------|
| M50701 - Jicarilla Apache Nation | | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|--------------|-------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 651 | Length (mi) | 23.6 |
| PCAS | M5010100 | Project ID | 10100 |
| Project Name | J301(12)2&4 CANYON ROAD WESTSIDE | | |
| Project Type | REHAB | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 5,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| | 0 | 5,000 | 0 | 0 | 0 | 5,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | | 5,000 | | | | 5,000 |
| | PE | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|----------------------|-----|-------------|--------|-----------------|------------------|-------------|----------------|
| 0301 | 10 | 10 | INT SR64/WESTSIDE RD | | MP 2.0 | | 23.6 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 0 | 1 | 60 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---|----|--------------|--------------|--------------|--------------|--------------|------------|
| M50701 - Jicarilla Apache Nation | | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |
| # of Projects | 24 | | | | | | |

| Project Identification | | | |
|------------------------|----------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| | | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| | | | |
| FFS | 651 | Length (mi) | 23.6 |
| PCAS | M5030400 | Project ID | 30400 |
| Project Name | J301(14)2&4 DULCE STREETS | | |
| Work Type | SEALING | | |
| Work Type | S4 - Chip Seal | | |
| Total (\$) | 5,000 | Designation | R |
| | | | |
| Description | TBD | | |
| | | | |
| Remark | TBD | | |

| Work Item Summary | | | | | | |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| | 5,000 | 0 | 0 | 0 | 0 | 5,000 |

| Phase Summary | | | | | | | |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 5,000 | | | | | 5,000 |
| | PE | | | | | | |

| Route Summary | | | | | | | | | | | |
|---------------|---------------|-------------|----------------|-----|-------------|--------|----------------------|------------------|-------------|----------------|-------------|
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0301 | 10 | 10 | NORTH OF SR 64 | | | | WEST OF HAWK'S DRIVE | | | | 23.6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 0 | 1 | 60 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| CSTIP | | | | | | |
| Program Class Code 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | | | |
|-------------------------------|--|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 651 | Length (mi) | 23.6 |
| PCAS | M5031600 | Project ID | 31600 |
| Project Name | J301(17)2&4 EASTSIDE, MESA, & HUNTER STS | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 500 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 14 CONSTRUCTION I | 0 | 0 | 500 | 0 | 0 | 500 | |
| | 0 | 0 | 500 | 0 | 0 | 500 | |
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2026 | CE | | 500 | | | 500 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0301 | 10 | 10 | BEG EASTSIDE ST | | | | END MESA ST | | | | 23.6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 0 | 1 | 60 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| CSTIP | | | | | | |
| Program Class Code 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | | | |
|-------------------------------|---|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | | | |
| County | 35 - New Mexico | | |
| FFS | | | |
| PCAS | 651 | Length (mi) | 103 |
| Project Name | M5031800 | Project ID | 31800 |
| Project Type | J8(13)1,2&4 STONE LAKE ROAD (J8/US64-BR BRIDGE) | | |
| Work Type | B9 - Primarily Widen Bridge Deck | | |
| Total (\$) | 1,000 | Designation | B |
| Description | | | |
| TBD | | | |
| Remark | | | |
| TBD | | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 0 | 0 | 1,000 | 0 | 0 | 1,000 | |
| | 0 | 0 | 1,000 | 0 | 0 | 1,000 | |
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2026 | PE | | 1,000 | | | 1,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|----------------------|------------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0008 | 60 | 60 | BEG SECT 60 | | | | END 70 (INT J8/US64) | | | 103 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 60 | 4 | 0 | 1 | | | 03 | 35 - New Mexico | 039 - Rio Arriba | M314 | 103 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M50701 - Jicarilla Apache Nation | | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|--------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M50 - Jicarilla |
| Reservation | M50701 - Jicarilla Apache Nation |
| Entity | M50701 - Jicarilla Apache Nation |
| State | 35 - New Mexico |
| County | 039 - Rio Arriba |
| FFS | 651 |
| PCAS | M5032000 |
| Project Name | J8(19)2&4 STONE LAKE ROAD (MUNDO-BR) |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 333,900 |
| Length (mi) | 2.5 |
| Project ID | 32000 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 09 GRADE & DRAIN | 130,600 | 0 | 0 | 0 | 0 | 130,600 | |
| 10 GRAVEL | 58,000 | 0 | 0 | 0 | 0 | 58,000 | |
| 11 PAVEMENT | 31,200 | 0 | 0 | 0 | 0 | 31,200 | |
| 13 INCIDENTAL CON | 52,100 | 1,000 | 1,000 | 0 | 0 | 54,100 | |
| 17 PROJECT MANAC | 60,000 | 0 | 0 | 0 | 0 | 60,000 | |
| | 331,900 | 1,000 | 1,000 | 0 | 0 | 333,900 | |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | 271,900 | 1,000 | 1,000 | | | 273,900 |
| 2024 | 2024 | 60,000 | | | | | 60,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0008 | 10 | 10 | BEG SECT 10 | | | | END SECT 10 | | | 2.5 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 0 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | | | |
|-------------------------------|----------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| <hr/> | | | |
| FFS | 651 | Length (mi) | 1.6 |
| PCAS | M5032200 | Project ID | 32200 |
| Project Name | J8(14)4 CHIPSEAL | | |
| Project Type | SEALING | | |
| Work Type | S4 - Chip Seal | | |
| Total (\$) | 5,000 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 14 CONSTRUCTION I | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| | 0 | 5,000 | 0 | 0 | 0 | 5,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | CE | 5,000 | | | | 5,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0008 | 20 | 20 | END J8(14 | | | | END SECT 60 | | | 1.6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 20 | 4 | 0 | 1 | 60 | 3 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M50701 - Jicarilla Apache Nation | | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|---------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M50 - Jicarilla |
| Reservation | M50701 - Jicarilla Apache Nation |
| Entity | M50701 - Jicarilla Apache Nation |
| State | 35 - New Mexico |
| County | 039 - Rio Arriba |
| FFS | 651 |
| PCAS | M5032800 |
| Project Name | J8(15)2&4 STONE LAKE ROAD (MUNDO SOUT |
| Project Type | REHAB |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 952,300 |
| Length (mi) | 2.9 |
| Project ID | 32800 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|---------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 359,700 | 0 | 0 | 0 | 0 | 359,700 |
| 10 | GRAVEL | 242,600 | 0 | 0 | 0 | 0 | 242,600 |
| 11 | PAVEMENT | 325,000 | 0 | 0 | 0 | 0 | 325,000 |
| 17 | PROJECT MANAG | 25,000 | 0 | 0 | 0 | 0 | 25,000 |
| | | 952,300 | 0 | 0 | 0 | 0 | 952,300 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | 927,300 | | | | | 927,300 |
| 2024 | 2024 | 25,000 | | | | | 25,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0008 | 40 | 40 | MP 23.0 | | | | MP 25.0 | | | | 2.9 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 40 | 4 | 0 | 1 | 80 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M50701 - Jicarilla Apache Nation | | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| # of CSTIPS | 15 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |
| # of Projects | 24 | | | | | | |

| | | | |
|-------------------------------|----------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 651 | Length (mi) | 5.5 |
| PCAS | M5033000 | Project ID | 33000 |
| Project Name | J9(5)2&3 NARROW GAUGE ROAD | | |
| Project Type | RECONS | | |
| Work Type | 3 - Gravel | | |
| Total (\$) | 500 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 0 | 0 | 500 | 0 | 0 | 500 | |
| | 0 | 0 | 500 | 0 | 0 | 500 | |
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2026 | | | 500 | | | 500 |
| | | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0009 | 10 | 30 | CO/NM STATELINE | | | | END SECT 30 | | | | 5.5 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |
| 20 | 4 | 1 | 1 | | | 03 | 35 - New Mexico | 039 - Rio Arriba | M311 | 34 | |
| 30 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M50701 - Jicarilla Apache Nation | | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| # of CSTIPS | 15 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |
| # of Projects | 24 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | Length (mi) | 6.8 |
| Agency | M50 - Jicarilla | Project ID | 44300 |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 651 | | |
| PCAS | M5044300 | | |
| Project Name | J11(3)2&4 RODEO ROAD | | |
| Project Type | REHAB | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | Designation | R |
| Total (\$) | 52,500 | | |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNING | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| 04 SURVEY | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| 05 DESIGN | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| 06 ENVIRONMENTAL | 7,500 | 0 | 0 | 0 | 0 | 7,500 | |
| 07 ARCHAEOLOGY | 7,500 | 0 | 0 | 0 | 0 | 7,500 | |
| 08 RIGHTS-OF-WAY | 7,500 | 0 | 0 | 0 | 0 | 7,500 | |
| | 52,500 | 0 | 0 | 0 | 0 | 52,500 | |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 52,500 | | | | | 52,500 |
| | PE | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0011 | 10 | 10 | BEG SECT 10 | | | | MP 2.8 | | | 6.8 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---|----|--------------|--------------|--------------|--------------|--------------|------------|
| M50701 - Jicarilla Apache Nation | | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |
| # of Projects | 24 | | | | | | |

| Project Identification | | | |
|------------------------|----------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| | | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| | | | |
| FFS | 651 | Length (mi) | .2 |
| PCAS | M5044400 | Project ID | 44400 |
| Project Name | J11(4)2&4 WELLS ROAD | | |
| Project Type | RECONS | | |
| Work Type | 3 - Gravel | | |
| Total (\$) | 500 | Designation | R |
| | | | |
| Description | TBD | | |
| | | | |
| Remark | TBD | | |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 500 | 0 | 0 | 500 |
| | 0 | 0 | 500 | 0 | 0 | 500 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2026 | 2026 | | | 500 | | | 500 |
| | PE | | | | | | |

| Route Summary | | | | | | | | | | | |
|---------------|---------------|-------------|------------------|-----|-------------|--------|-----------------|------------------|-------------|----------------|-------------|
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0362 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 10 | 3 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| CSTIP | | | | | | |
| Program Class Code 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | | | |
|-------------------------------|--------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | 651 | Length (mi) | 18.8 |
| PCAS | M5045500 | Project ID | 45500 |
| Project Name | J8(16)2&4 STONE LAKE RD (J54-TO-J14) | | |
| Project Type | REHAB | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 920,500 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| 04 SURVEY | 15,000 | 0 | 0 | 0 | 0 | 15,000 | |
| 05 DESIGN | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| 06 ENVIRONMENTAL | 7,500 | 0 | 0 | 0 | 0 | 7,500 | |
| 07 ARCHAEOLOGY | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 08 RIGHTS-OF-WAY | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 09 GRADE & DRAIN | 0 | 18,000 | 0 | 0 | 0 | 18,000 | |
| 10 GRAVEL | 0 | 130,000 | 0 | 0 | 0 | 130,000 | |
| 11 PAVEMENT | 0 | 550,000 | 0 | 0 | 0 | 550,000 | |
| 13 INCIDENTAL CON | 0 | 120,000 | 0 | 0 | 0 | 120,000 | |
| 17 PROJECT MANAC | 0 | 50,000 | 0 | 0 | 0 | 50,000 | |
| | 52,500 | 868,000 | 0 | 0 | 0 | 920,500 | |

| | | | | | | | | |
|----------------------|-------------|-----------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | PE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 52,500 | | | | | 52,500 |
| 2025 | 2025 | CONS | | 818,000 | | | | 818,000 |
| 2025 | 2025 | Z | | 50,000 | | | | 50,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-----------------|-------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | | Termini To | | | Length (mi) |
| 0008 | 30 | 30 | INT J8 & 54 | | | | | INT J8 & J14 | | | 18.8 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 30 | 4 | 0 | 1 | 70 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---|----|--------------|--------------|--------------|--------------|--------------|------------|
| M50701 - Jicarilla Apache Nation | | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |
| # of Projects | 24 | | | | | | |

| Project Identification | |
|------------------------|---|
| Region | M - Southwest |
| Agency | M50 - Jicarilla |
| Reservation | M50701 - Jicarilla Apache Nation |
| Entity | M50701 - Jicarilla Apache Nation |
| State | 35 - New Mexico |
| County | 039 - Rio Arriba |
| FFS | 651 |
| PCAS | M5051000 |
| Project Name | JICARILLA TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 105,000 |
| Length (mi) | 51000 |
| Project ID | |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 35,000 | 35,000 | 35,000 | 0 | 0 | 105,000 |
| | 35,000 | 35,000 | 35,000 | 0 | 0 | 105,000 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2026 | 35,000 | 35,000 | 35,000 | | | 105,000 |
| | PE | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M50 - Jicarilla |
| Reservation | M50701 - Jicarilla Apache Nation |
| Entity | M50701 - Jicarilla Apache Nation |
| State | |
| State | 35 - New Mexico |
| County | 039 - Rio Arriba |
| FFS | |
| FFS | 651 |
| PCAS | M5052000 |
| Project Name | JICARILLA ROAD INVENTORY ASSESSMENT |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 10,000 |
| Length (mi) | 52000 |
| Project ID | |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 5,000 | 5,000 | 0 | 0 | 10,000 |
| | 0 | 5,000 | 5,000 | 0 | 0 | 10,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2026 | PE | 5,000 | 5,000 | | | 10,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | |
|-------------------------------|------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M50 - Jicarilla |
| Reservation | M50701 - Jicarilla Apache Nation |
| Entity | M50701 - Jicarilla Apache Nation |
| State | |
| State | 35 - New Mexico |
| County | 039 - Rio Arriba |
| FFS | |
| FFS | 651 |
| PCAS | M50RM000 |
| Project Name | JICARILLA ROAD MAINTENANCE PROGRAM |
| Work Type | RECONS |
| Work Type | 2 - Graded and Drained Earth |
| Total (\$) | 465,000 |
| Length (mi) | |
| Project ID | RM000 |
| Designation | O |
| Description | |
| TBD | |
| Remark | |
| TBD | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 13 INCIDENTAL CON | 155,000 | 155,000 | 155,000 | 0 | 0 | 465,000 |
| | 155,000 | 155,000 | 155,000 | 0 | 0 | 465,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | CONS | 155,000 | 155,000 | 155,000 | | 465,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---|----|--------------|--------------|--------------|--------------|--------------|------------|
| M50701 - Jicarilla Apache Nation | | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 656 | 54,261 | 0 | 0 | 0 | 0 | 54,261 |
| # of Projects | 1 | | | | | | |

Project Identification

| | | | |
|--------------|----------------------------------|-------------|-------|
| Region | M - Southw est | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 656 | Length (mi) | |
| PCAS | M5070106 | Project ID | 70106 |
| Project Name | 2 % PLANNING | | |
| Project Type | PLANNING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 54,261 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 00 TRIBAL TRANSP | 54,261 | 0 | 0 | 0 | 0 | 54,261 |
| | 54,261 | 0 | 0 | 0 | 0 | 54,261 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|---|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | Z | 54,261 | | | | | 54,261 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---|----|--------------|--------------|--------------|--------------|--------------|------------|
| M50701 - Jicarilla Apache Nation | | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 66E | 54,261 | 0 | 0 | 0 | 0 | 54,261 |
| # of Projects | 1 | | | | | | |

Project Identification

| | | | |
|--------------|----------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | 35 - New Mexico | | |
| County | 043 - Sandoval | | |
| FFS | 66E | Length (mi) | |
| PCAS | M5070106 | Project ID | 70106 |
| Project Name | 2 % PLANNING | | |
| Project Type | PLANNING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 54,261 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 00 TRIBAL TRANSP | 54,261 | 0 | 0 | 0 | 0 | 54,261 |
| | 54,261 | 0 | 0 | 0 | 0 | 54,261 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|---|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | Z | 54,261 | | | | | 54,261 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---|----|--------------|--------------|--------------|--------------|--------------|------------|
| M50701 - Jicarilla Apache Nation | | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 66K | 6,751 | 0 | 0 | 0 | 0 | 6,751 |
| # of Projects | 1 | | | | | | |

| Project Identification | |
|------------------------|---|
| Region | M - Southw est |
| Agency | M50 - Jicarilla |
| Reservation | M50701 - Jicarilla Apache Nation |
| Entity | M50701 - Jicarilla Apache Nation |
| State | 35 - New Mexico |
| County | 039 - Rio Arriba |
| FFS | 66K |
| PCAS | M5070106 |
| Project Name | 2 % PLANNING |
| Project Type | PLANNING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 6,751 |
| Length (mi) | 70106 |
| Project ID | 70106 |
| Designation | O |
| Description | This project provides funding and support for transportation planning activities eligible under the TTP. |
| Remark | THIS ONE YEAR TIP IS FOR THE TRIBES FY2022 TTP 66K FUNDS; This TTIP reflects the planned use of the funds for the Jicarilla Apach |

| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|---------------|--------------|--------------|--------------|--------------|--------------|------------|
| 00 | TRIBAL TRANSP | 6,751 | 0 | 0 | 0 | 0 | 6,751 |
| | | 6,751 | 0 | 0 | 0 | 0 | 6,751 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2024 | 6,751 | | | | | 6,751 |
| | Z | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 66V | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 1 | 80,985 | 0 | 0 | 0 | 0 | 80,985 |

| | |
|---|----------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M50 - Jicarilla |
| Reservation | M50701 - Jicarilla Apache Nation |
| Entity | M50701 - Jicarilla Apache Nation |
| State | |
| State | 35 - New Mexico |
| County | 039 - Rio Arriba |
| FFS | |
| FFS | 66V |
| PCAS | M5070106 |
| Project Name | Transportation Planning |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 80,985 |
| Length (mi) | 70106 |
| Project ID | 70106 |
| Designation | O |
| Description | |
| Transportation Planning activities eligible under the TTP 25 CFR 170 for the Jicarilla Apache Nation. Funded w ith 66V TTP funds. | |
| Remark | |
| THIS ONE YEAR TIP IS FOR THE TRIBES FY2022 TTP 66V FUNDS. This TIP reflects the identification and use of funds, 66V, 2% Plannir | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSPC | 80,985 | 0 | 0 | 0 | 0 | 80,985 |
| | 80,985 | 0 | 0 | 0 | 0 | 80,985 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | Z | 80,985 | | | | 80,985 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---|----|--------------|--------------|--------------|--------------|--------------|------------|
| M50701 - Jicarilla Apache Nation | | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 6HI | 758,243 | 0 | 0 | 0 | 0 | 758,243 |
| # of Projects | 1 | | | | | | |

| Project Identification | |
|------------------------|--|
| Region | M - Southw est |
| Agency | M50 - Jicarilla |
| Reservation | M50701 - Jicarilla Apache Nation |
| Entity | M50701 - Jicarilla Apache Nation |
| State | 35 - New Mexico |
| County | 039 - Rio Arriba |
| FFS | 6HI |
| PCAS | M5001211 |
| Project Name | CRRSAA Routine Maintenance |
| Work Type | CV2 - Routine Maint. |
| Total (\$) | 758,243 |
| Length (mi) | |
| Project ID | 01211 |
| Designation | O |
| Description | The Jicarilla Apache Nation w ill be performing routine maintence for several of ti's BIA Routes to provide access to Tribal Facilities, Tribal Busi |
| Remark | The funds for this project are FY-2021 HIP-CRRSAA Funds. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 42 ROUTINE MAINT. | 758,243 | 0 | 0 | 0 | 0 | 758,243 |
| | 758,243 | 0 | 0 | 0 | 0 | 758,243 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2024 | Z | 758,243 | | | | 758,243 |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---|----|--------------|--------------|--------------|--------------|--------------|------------|
| M50701 - Jicarilla Apache Nation | | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 6K1 | 297,015 | 0 | 0 | 0 | 0 | 297,015 |
| # of Projects | 1 | | | | | | |

| Project Identification | |
|------------------------|---|
| Region | M - Southw est |
| Agency | M50 - Jicarilla |
| Reservation | M50701 - Jicarilla Apache Nation |
| Entity | M50701 - Jicarilla Apache Nation |
| State | 35 - New Mexico |
| County | 039 - Rio Arriba |
| FFS | 6K1 |
| PCAS | M50RM701 |
| Project Name | JAN Road Maintenance Supplemental |
| Work Type | RDMAINT |
| Total (\$) | 297,015 |
| Length (mi) | |
| Project ID | RM701 |
| Designation | O |
| Description | FY 2022 TTP Funds; routine and preventive road maintenance activities on NTTFI BIA Routes including purchase of road maintenance |
| Remark | FY2022 one year TIP 6K1 FUNDS. TTIP reflects the use of funding for the Tribe including the purchase of road maintenance equipment. |

| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--|--------------|--------------|--------------|--------------|--------------|------------|
| 18 ROAD MAINTEN | | 297,015 | 0 | 0 | 0 | 0 | 297,015 |
| | | 297,015 | 0 | 0 | 0 | 0 | 297,015 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2024 | Z | 297,015 | | | | 297,015 |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 6V1 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 1 | 500,000 | 0 | 0 | 0 | 0 | 500,000 |

| | | | |
|-------------------------------|---|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| <hr/> | | | |
| FFS | 6V1 | Length (mi) | |
| PCAS | M50SE701 | Project ID | SE701 |
| Project Name | Safety Enhancement | | |
| Project Type | SAFETY | | |
| Work Type | G - Primarily Guardrail Installation | | |
| Total (\$) | 500,000 | Designation | O |
| <hr/> | | | |
| Description | Safety Enhancement to address various safety related work items including guardrail replacement, sign replacement, striping, etc. | | |
| <hr/> | | | |
| Remark | FY2022 TTP funds; One Year Tip to obligate funds from FY2022. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 13 INCIDENTAL CON | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| | 500,000 | 0 | 0 | 0 | 0 | 500,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | CONS | 500,000 | | | | 500,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 931 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 1 | 518,000 | 0 | 0 | 0 | 0 | 518,000 |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southw est |
| Agency | M50 - Jicarilla |
| Reservation | M50701 - Jicarilla Apache Nation |
| Entity | M50701 - Jicarilla Apache Nation |
| State | |
| State | 35 - New Mexico |
| County | |
| County | 039 - Rio Arriba |
| FFS | |
| FFS | 931 |
| Length (mi) | 1 |
| PCAS | |
| PCAS | M5001071 |
| Project ID | 01071 |
| Project Name | |
| Project Name | J334(1)SAND HILL DRIVE (GRIP II NMDOT MATC |
| Project Type | |
| Project Type | NEWCON |
| Work Type | |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | |
| Total (\$) | 518,000 |
| Designation | |
| Designation | R |
| Description | |
| Description | TBD |
| Remark | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 04 SURVEY | 35,000 | 0 | 0 | 0 | 0 | 35,000 |
| 05 DESIGN | 20,000 | 0 | 0 | 0 | 0 | 20,000 |
| 06 ENVIRONMENTAL | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 07 ARCHAEOLOGY | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 08 RIGHTS-OF-WAY | 8,200 | 0 | 0 | 0 | 0 | 8,200 |
| 09 GRADE & DRAIN | 130,800 | 0 | 0 | 0 | 0 | 130,800 |
| 10 GRAVEL | 29,800 | 0 | 0 | 0 | 0 | 29,800 |
| 11 PAVEMENT | 89,600 | 0 | 0 | 0 | 0 | 89,600 |
| 13 INCIDENTAL CON | 167,700 | 0 | 0 | 0 | 0 | 167,700 |
| 17 PROJECT MANAC | 11,900 | 0 | 0 | 0 | 0 | 11,900 |
| | 518,000 | 0 | 0 | 0 | 0 | 518,000 |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 88,200 | | | | | 88,200 |
| 2024 | 2024 | CONS | 417,900 | | | | | 417,900 |
| 2024 | 2024 | Z | 11,900 | | | | | 11,900 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0334 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | 1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 20 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

Project Identification

Region: M - Southw est
 Agency: M50 - Jicarilla
 Reservation: M50701 - Jicarilla Apache Nation
 Entity: M50701 - Jicarilla Apache Nation

State: 35 - New Mexico
 County: 039 - Rio Arriba

FFS: F31 Length (mi): 18.8
 PCAS: M5001072 Project ID: 01072
 Project Name: J8(17)4 STONE LAKE ROAD
 Project Type: NEWCON
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 1,480,000 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 04 SURVEY | 0 | 15,000 | 0 | 0 | 0 | 15,000 |
| 05 DESIGN | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 06 ENVIRONMENTAL | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 09 GRADE & DRAIN | 0 | 0 | 40,000 | 0 | 0 | 40,000 |
| 10 GRAVEL | 0 | 0 | 190,000 | 0 | 0 | 190,000 |
| 11 PAVEMENT | 0 | 0 | 900,000 | 0 | 0 | 900,000 |
| 13 INCIDENTAL CON | 0 | 0 | 200,000 | 0 | 0 | 200,000 |
| 17 PROJECT MANAC | 0 | 0 | 100,000 | 0 | 0 | 100,000 |
| | 0 | 50,000 | 1,430,000 | 0 | 0 | 1,480,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | PE | | 50,000 | | | | 50,000 |
| 2026 | 2026 | CONS | | | 1,330,000 | | | 1,330,000 |
| 2026 | 2026 | Z | | | 100,000 | | | 100,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
|-----------|---------------|-------------|------------------|-----|-------------|--------|-----------------|------------------|-------------|----------------|-------------|
| 0008 | 30 | 30 | BEGIN SECTION 30 | | | | END SECTION 30 | | | | 18.8 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 30 | 4 | 0 | 1 | 70 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M50701 - Jicarilla Apache Nation | | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |
| # of Projects | 24 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | F31 | Length (mi) | 2.9 |
| PCAS | M5001073 | Project ID | 01073 |
| Project Name | J8(18)2&4 STONE LAKE ROAD | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 50,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 04 SURVEY | 0 | 15,000 | 0 | 0 | 0 | 15,000 |
| 05 DESIGN | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 06 ENVIRONMENTAL | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| | 0 | 50,000 | 0 | 0 | 0 | 50,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | | 50,000 | | | | 50,000 |
| | PE | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0008 | 40 | 40 | BEGIN AT 40 | | | | END AT 40 | | | 2.9 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 40 | 4 | 0 | 1 | 80 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | |
|-------------------------------|----------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M50 - Jicarilla |
| Reservation | M50701 - Jicarilla Apache Nation |
| Entity | M50701 - Jicarilla Apache Nation |
| State | |
| State | 35 - New Mexico |
| County | 039 - Rio Arriba |
| FFS | |
| FFS | F31 |
| PCAS | M5001074 |
| Project Name | INVENTORY CODING PROJECT |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 10,000 |
| Length (mi) | |
| Project ID | 01074 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 5,000 | 5,000 | 0 | 0 | 10,000 |
| | 0 | 5,000 | 5,000 | 0 | 0 | 10,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2026 | PE | 5,000 | 5,000 | | | 10,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | | | |
| County | 35 - New Mexico | | |
| FFS | | | |
| PCAS | F31 | Length (mi) | .2 |
| Project Name | M5001081 | Project ID | 01081 |
| Project Type | J362(1)2&4 WELLS STREET | | |
| Work Type | NEWCON | | |
| Total (\$) | 7 - Bituminous Mat 2" Thick or More | | |
| | 488,120 | Designation | R |
| Description | | | |
| TBD | | | |
| Remark | | | |
| TBD | | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| 04 SURVEY | 15,000 | 0 | 0 | 0 | 0 | 15,000 | |
| 05 DESIGN | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| 06 ENVIRONMENTAL | 7,452 | 0 | 0 | 0 | 0 | 7,452 | |
| 07 ARCHAEOLOGY | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 08 RIGHTS-OF-WAY | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 09 GRADE & DRAIN | 102,668 | 0 | 0 | 0 | 0 | 102,668 | |
| 10 GRAVEL | 59,000 | 0 | 0 | 0 | 0 | 59,000 | |
| 11 PAVEMENT | 75,000 | 0 | 0 | 0 | 0 | 75,000 | |
| 13 INCIDENTAL CON | 128,000 | 0 | 0 | 0 | 0 | 128,000 | |
| 14 CONSTRUCTION I | 1,000 | 0 | 0 | 0 | 0 | 1,000 | |
| 17 PROJECT MANAG | 70,000 | 0 | 0 | 0 | 0 | 70,000 | |
| | 488,120 | 0 | 0 | 0 | 0 | 488,120 | |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 52,452 | | | | | 52,452 |
| 2024 | 2024 | CONS | 364,668 | | | | | 364,668 |
| 2024 | 2024 | CE | 1,000 | | | | | 1,000 |
| 2024 | 2024 | Z | 70,000 | | | | | 70,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-----------------|-------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | | Termini To | | | Length (mi) |
| 0382 | 10 | 10 | BEGIN SECTION 10 | | | | | END SECTION 10 | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| CSTIP | | | | | | |
| Program Class Code F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | F31 | Length (mi) | .2 |
| PCAS | M5001082 | Project ID | 01082 |
| Project Name | J347(1)2 & 4 BIA DRIVE | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 439,500 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| 04 SURVEY | 15,000 | 0 | 0 | 0 | 0 | 15,000 | |
| 05 DESIGN | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| 06 ENVIRONMENTAL | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 07 ARCHAEOLOGY | 7,500 | 0 | 0 | 0 | 0 | 7,500 | |
| 08 RIGHTS-OF-WAY | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 09 GRADE & DRAIN | 0 | 0 | 92,000 | 0 | 0 | 92,000 | |
| 10 GRAVEL | 0 | 0 | 58,000 | 0 | 0 | 58,000 | |
| 11 PAVEMENT | 0 | 0 | 75,000 | 0 | 0 | 75,000 | |
| 13 INCIDENTAL CON | 0 | 0 | 61,000 | 0 | 0 | 61,000 | |
| 14 CONSTRUCTION I | 0 | 0 | 1,000 | 0 | 0 | 1,000 | |
| 17 PROJECT MANAG | 0 | 0 | 100,000 | 0 | 0 | 100,000 | |
| | 52,500 | 0 | 387,000 | 0 | 0 | 439,500 | |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 52,500 | | | | | 52,500 |
| 2026 | 2026 | CONS | | | 286,000 | | | 286,000 |
| 2026 | 2026 | CE | | | 1,000 | | | 1,000 |
| 2026 | 2026 | Z | | | 100,000 | | | 100,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0347 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 40 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| CSTIP | | | | | | |
| Program Class Code F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | F31 | Length (mi) | 0 |
| PCAS | M5001083 | Project ID | 01083 |
| Project Name | J353(1) 2&4 COMMERCIAL STREET | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 389,500 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| 04 SURVEY | 15,000 | 0 | 0 | 0 | 0 | 15,000 | |
| 05 DESIGN | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| 06 ENVIRONMENTAL | 7,500 | 0 | 0 | 0 | 0 | 7,500 | |
| 07 ARCHAEOLOGY | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 08 RIGHTS-OF-WAY | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 09 GRADE & DRAIN | 0 | 92,000 | 0 | 0 | 0 | 92,000 | |
| 10 GRAVEL | 0 | 58,000 | 0 | 0 | 0 | 58,000 | |
| 11 PAVEMENT | 0 | 75,000 | 0 | 0 | 0 | 75,000 | |
| 13 INCIDENTAL CON | 0 | 61,000 | 0 | 0 | 0 | 61,000 | |
| 14 CONSTRUCTION I | 0 | 1,000 | 0 | 0 | 0 | 1,000 | |
| 17 PROJECT MANAG | 0 | 50,000 | 0 | 0 | 0 | 50,000 | |
| | 52,500 | 337,000 | 0 | 0 | 0 | 389,500 | |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 52,500 | | | | | 52,500 |
| 2025 | 2025 | CONS | | 286,000 | | | | 286,000 |
| 2025 | 2025 | CE | | 1,000 | | | | 1,000 |
| 2025 | 2025 | Z | | 50,000 | | | | 50,000 |

| | | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-----------------|------------------|--------------------|-----------------------|--|--------------------|
| Route Summary | | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | | | Termini To | | | Length (mi) |
| 0353 | 10 | 20 | BEGIN SECTION 10 | | | | | | END SECTION 20 | | | 0 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | | |
| 10 | 3 | 1 | 1 | 10 | 3 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | | |
| 20 | 3 | 1 | 1 | 25 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | | | |
| County | 35 - New Mexico | | |
| FFS | | | |
| PCAS | F31 | Length (mi) | 5 |
| Project Name | M5001084 | Project ID | 01084 |
| Project Type | J356(1)2&4 FIELD STREET | | |
| Work Type | RECONS | | |
| Total (\$) | 7 - Bituminous Mat 2" Thick or More | | |
| | 389,500 | Designation | R |
| Description | | | |
| TBD | | | |
| Remark | | | |
| TBD | | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| 04 SURVEY | 15,000 | 0 | 0 | 0 | 0 | 15,000 | |
| 05 DESIGN | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| 06 ENVIRONMENTAL | 7,500 | 0 | 0 | 0 | 0 | 7,500 | |
| 07 ARCHAEOLOGY | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 08 RIGHTS-OF-WAY | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 09 GRADE & DRAIN | 0 | 92,000 | 0 | 0 | 0 | 92,000 | |
| 10 GRAVEL | 0 | 58,000 | 0 | 0 | 0 | 58,000 | |
| 11 PAVEMENT | 0 | 75,000 | 0 | 0 | 0 | 75,000 | |
| 13 INCIDENTAL CON | 0 | 61,000 | 0 | 0 | 0 | 61,000 | |
| 14 CONSTRUCTION I | 0 | 1,000 | 0 | 0 | 0 | 1,000 | |
| 17 PROJECT MANAG | 0 | 50,000 | 0 | 0 | 0 | 50,000 | |
| | 52,500 | 337,000 | 0 | 0 | 0 | 389,500 | |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 52,500 | | | | | 52,500 |
| 2025 | 2025 | CONS | | 286,000 | | | | 286,000 |
| 2025 | 2025 | CE | | 1,000 | | | | 1,000 |
| 2025 | 2025 | Z | | 50,000 | | | | 50,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-----------------|-------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | | Termini To | | | Length (mi) |
| 0358 | 10 | 10 | BEGIN SECTION 10 | | | | | END SECTION 10 | | | 5 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 21 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M50701 - Jicarilla Apache Nation | | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M50 - Jicarilla |
| Reservation | M50701 - Jicarilla Apache Nation |
| Entity | M50701 - Jicarilla Apache Nation |
| State | 35 - New Mexico |
| County | 039 - Rio Arriba |
| FFS | F31 |
| PCAS | M5001085 |
| Project Name | J8(20)4, STONE LAKE ROAD |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 50,000 |
| Length (mi) | .1 |
| Project ID | 01085 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 04 | SURVEY | 0 | 0 | 15,000 | 0 | 0 | 15,000 |
| 05 | DESIGN | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 06 | ENVIRONMENTAL | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 07 | ARCHAEOLOGY | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 08 | RIGHTS-OF-WAY | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| | | 0 | 0 | 50,000 | 0 | 0 | 50,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2026 | 2026 | | | 50,000 | | | 50,000 |
| | PE | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|-------------------|-----------------|------------------|--------------------|-----------------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | | |
| 0008 | 70 | 70 | BEGIN SECTION 70 | | | END SECTION 20 | | | .1 | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 70 | 4 | 0 | 1 | 80 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | | | |
| County | 35 - New Mexico | | |
| | 039 - Rio Arriba | | |
| FFS | | | |
| PCAS | F31 | Length (mi) | 8.5 |
| Project Name | M5001086 | Project ID | 01086 |
| Project Type | J13(2) 2&4 CORDOVA CANYON ROAD | | |
| Work Type | RECONS | | |
| Total (\$) | 7 - Bituminous Mat 2" Thick or More | | |
| | 240,000 | Designation | R |
| Description | | | |
| TBD | | | |
| Remark | | | |
| TBD | | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 04 SURVEY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 05 DESIGN | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 06 ENVIRONMENTAL | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 09 GRADE & DRAIN | 0 | 0 | 20,000 | 0 | 0 | 20,000 |
| 10 GRAVEL | 0 | 0 | 30,000 | 0 | 0 | 30,000 |
| 11 PAVEMENT | 0 | 0 | 50,000 | 0 | 0 | 50,000 |
| 13 INCIDENTAL CON | 0 | 0 | 60,000 | 0 | 0 | 60,000 |
| 17 PROJECT MANAC | 0 | 0 | 50,000 | 0 | 0 | 50,000 |
| | 0 | 30,000 | 210,000 | 0 | 0 | 240,000 |

| | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Phase Summary | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) |
| 2025 | 2025 | | 30,000 | | | |
| 2026 | 2026 | | | 160,000 | | |
| 2026 | 2026 | | | 50,000 | | |
| | | | | | | 30,000 |
| | | | | | | 160,000 |
| | | | | | | 50,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0013 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | 8.5 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M50701 - Jicarilla Apache Nation | | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|----------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M50 - Jicarilla |
| Reservation | M50701 - Jicarilla Apache Nation |
| Entity | M50701 - Jicarilla Apache Nation |
| State | 35 - New Mexico |
| County | 039 - Rio Arriba |
| FFS | F31 |
| PCAS | M5001087 |
| Project Name | J8(21) 2&4, STONE LAKE ROAD |
| Work Type | RECONS |
| Total (\$) | 50,000 |
| Length (mi) | 5 |
| Project ID | 01087 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 04 SURVEY | 0 | 0 | 15,000 | 0 | 0 | 15,000 |
| 05 DESIGN | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| | 0 | 0 | 50,000 | 0 | 0 | 50,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2026 | | | 50,000 | | | 50,000 |
| | | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|-------------------|-----------------|------------------|--------------------|-----------------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | | |
| 0008 | 30 | 30 | BEGIN SECTION 30 | | | END SECTION 30 | | | 5 | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 30 | 4 | 0 | 1 | 70 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| <hr/> | | | |
| FFS | F31 | Length (mi) | 23.6 |
| PCAS | M5010100 | Project ID | 10100 |
| Project Name | J301(12)2&4 CANYON ROAD WESTSIDE | | |
| Project Type | REHAB | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 5,000 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| | 0 | 5,000 | 0 | 0 | 0 | 5,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | | 5,000 | | | | 5,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|----------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0301 | 10 | 10 | INT SR64/WESTSIDE RD | | | | MP 2.0 | | | 23.6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 0 | 1 | 60 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---|----|--------------|--------------|--------------|--------------|--------------|------------|
| M50701 - Jicarilla Apache Nation | | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | F31 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |
| # of Projects | 24 | | | | | | |

| Project Identification | | | |
|------------------------|----------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| | | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| | | | |
| FFS | F31 | Length (mi) | 23.6 |
| PCAS | M5030400 | Project ID | 30400 |
| Project Name | J301(14)2&4 DULCE STREETS | | |
| Work Type | SEALING | | |
| Work Type | S4 - Chip Seal | | |
| Total (\$) | 5,000 | Designation | R |
| | | | |
| Description | TBD | | |
| | | | |
| Remark | TBD | | |

| Work Item Summary | | | | | | |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| | 5,000 | 0 | 0 | 0 | 0 | 5,000 |

| Phase Summary | | | | | | | |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 5,000 | | | | | 5,000 |

| Route Summary | | | | | | | | | | | |
|---------------|---------------|-------------|----------------|-----|-------------|--------|----------------------|------------------|-------------|----------------|-------------|
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0301 | 10 | 10 | NORTH OF SR 64 | | | | WEST OF HAWK'S DRIVE | | | | 23.6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 0 | 1 | 60 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | | | |
|-------------------------------|--|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| <hr/> | | | |
| FFS | F31 | Length (mi) | 23.6 |
| PCAS | M5031600 | Project ID | 31600 |
| Project Name | J301(17)2&4 EASTSIDE, MESA, & HUNTER STS | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 500 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 14 CONSTRUCTION I | 0 | 0 | 500 | 0 | 0 | 500 |
| | 0 | 0 | 500 | 0 | 0 | 500 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2026 | | | 500 | | | 500 |
| | | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0301 | 10 | 10 | BEG EASTSIDE ST | | | | END MESA ST | | | | 23.6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 0 | 1 | 60 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | | | |
|-------------------------------|--|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| <hr/> | | | |
| FFS | F31 | Length (mi) | 103 |
| PCAS | M5031800 | Project ID | 31800 |
| Project Name | J8(13)1,2&4 STONE LAKE ROAD (J8/US64-BR BRIDGE | | |
| Project Type | BRIDGE | | |
| Work Type | B9 - Primarily Widen Bridge Deck | | |
| Total (\$) | 1,000 | Designation | B |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 1,000 | 0 | 0 | 1,000 |
| <hr/> | | | | | | |
| | 0 | 0 | 1,000 | 0 | 0 | 1,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2026 | | | 1,000 | | | 1,000 |
| | | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|----------------------|------------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0008 | 60 | 60 | BEG SECT 60 | | | | END 70 (INT J8/US64) | | | 103 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 60 | 4 | 0 | 1 | | | 03 | 35 - New Mexico | 039 - Rio Arriba | M314 | 103 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M50701 - Jicarilla Apache Nation | | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|--------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M50 - Jicarilla |
| Reservation | M50701 - Jicarilla Apache Nation |
| Entity | M50701 - Jicarilla Apache Nation |
| State | 35 - New Mexico |
| County | 039 - Rio Arriba |
| FFS | F31 |
| PCAS | M5032000 |
| Project Name | J8(19)2&4 STONE LAKE ROAD (MUNDO-BR) |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 333,900 |
| Length (mi) | 2.5 |
| Project ID | 32000 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 | GRADE & DRAIN | 130,600 | 0 | 0 | 0 | 0 | 130,600 |
| 10 | GRAVEL | 58,000 | 0 | 0 | 0 | 0 | 58,000 |
| 11 | PAVEMENT | 31,200 | 0 | 0 | 0 | 0 | 31,200 |
| 13 | INCIDENTAL CON | 52,100 | 1,000 | 1,000 | 0 | 0 | 54,100 |
| 17 | PROJECT MANAC | 60,000 | 0 | 0 | 0 | 0 | 60,000 |
| | | 331,900 | 1,000 | 1,000 | 0 | 0 | 333,900 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2026 | 271,900 | 1,000 | 1,000 | | | 273,900 |
| 2024 | 2024 | 60,000 | | | | | 60,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0008 | 10 | 10 | BEG SECT 10 | | | | END SECT 10 | | | 2.5 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 0 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | | | |
|-------------------------------|----------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| <hr/> | | | |
| FFS | F31 | Length (mi) | 1.6 |
| PCAS | M5032200 | Project ID | 32200 |
| Project Name | J8(14)4 CHIPSEAL | | |
| Project Type | SEALING | | |
| Work Type | S4 - Chip Seal | | |
| Total (\$) | 5,000 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 14 CONSTRUCTION I | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| <hr/> | | | | | | |
| | 0 | 5,000 | 0 | 0 | 0 | 5,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | CE | 5,000 | | | | 5,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0008 | 20 | 20 | END J8(14 | | | | END SECT 60 | | | 1.6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 20 | 4 | 0 | 1 | 60 | 3 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | | | |
|-------------------------------|---------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | | | |
| County | 35 - New Mexico | | |
| | 039 - Rio Arriba | | |
| FFS | F31 | Length (mi) | 2.9 |
| PCAS | M5032800 | Project ID | 32800 |
| Project Name | J8(15)2&4 STONE LAKE ROAD (MUNDO SOUT | | |
| Project Type | REHAB | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 952,300 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 09 GRADE & DRAIN | 359,700 | 0 | 0 | 0 | 0 | 359,700 | |
| 10 GRAVEL | 242,600 | 0 | 0 | 0 | 0 | 242,600 | |
| 11 PAVEMENT | 325,000 | 0 | 0 | 0 | 0 | 325,000 | |
| 17 PROJECT MANAG | 25,000 | 0 | 0 | 0 | 0 | 25,000 | |
| | 952,300 | 0 | 0 | 0 | 0 | 952,300 | |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | CONS | 927,300 | | | | | 927,300 |
| 2024 | 2024 | Z | 25,000 | | | | | 25,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-----------------|-------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | | Termini To | | | Length (mi) |
| 0008 | 40 | 40 | MP 23.0 | | | | | MP 25.0 | | | 2.9 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 40 | 4 | 0 | 1 | 80 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M50701 - Jicarilla Apache Nation | | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |
| # of Projects | 24 | | | | | | |

| | | | |
|-------------------------------|----------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | F31 | Length (mi) | 5.5 |
| PCAS | M5033000 | Project ID | 33000 |
| Project Name | J9(5)2&3 NARROW GAUGE ROAD | | |
| Project Type | RECONS | | |
| Work Type | 3 - Gravel | | |
| Total (\$) | 500 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 500 | 0 | 0 | 500 |
| | 0 | 0 | 500 | 0 | 0 | 500 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2026 | | | 500 | | | 500 |
| | | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0009 | 10 | 30 | CO/NM STATELINE | | | | END SECT 30 | | | | 5.5 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |
| 20 | 4 | 1 | 1 | | | 03 | 35 - New Mexico | 039 - Rio Arriba | M311 | 34 | |
| 30 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M50701 - Jicarilla Apache Nation | | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |
| # of Projects | 24 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | F31 | Length (mi) | 6.8 |
| PCAS | M5044300 | Project ID | 44300 |
| Project Name | J11(3)2&4 RODEO ROAD | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 52,500 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 04 SURVEY | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 05 DESIGN | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 06 ENVIRONMENTAL | 7,500 | 0 | 0 | 0 | 0 | 7,500 |
| 07 ARCHAEOLOGY | 7,500 | 0 | 0 | 0 | 0 | 7,500 |
| 08 RIGHTS-OF-WAY | 7,500 | 0 | 0 | 0 | 0 | 7,500 |
| | 52,500 | 0 | 0 | 0 | 0 | 52,500 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 52,500 | | | | | 52,500 |
| | PE | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0011 | 10 | 10 | BEG SECT 10 | | | | MP 2.8 | | | 6.8 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 039 - Rio Arriba | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M50701 - Jicarilla Apache Nation | | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |
| # of Projects | 24 | | | | | | |

| | | | |
|-------------------------------|----------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | F31 | Length (mi) | .2 |
| PCAS | M5044400 | Project ID | 44400 |
| Project Name | J11(4)2&4 WELLS ROAD | | |
| Project Type | RECONS | | |
| Work Type | 3 - Gravel | | |
| Total (\$) | 500 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 500 | 0 | 0 | 500 |
| | 0 | 0 | 500 | 0 | 0 | 500 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2026 | | | 500 | | | 500 |
| | | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0362 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 10 | 3 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|---|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M50701 - Jicarilla Apache Nation | | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| # of CSTIPS | 15 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |
| # of Projects | 24 | | | | | | |

| | |
|-------------------------------|--------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M50 - Jicarilla |
| Reservation | M50701 - Jicarilla Apache Nation |
| Entity | M50701 - Jicarilla Apache Nation |
| State | 35 - New Mexico |
| County | 039 - Rio Arriba |
| FFS | F31 |
| PCAS | M5045500 |
| Project Name | J8(16)2&4 STONE LAKE RD (J54-TO-J14) |
| Project Type | REHAB |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 920,500 |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 04 | SURVEY | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| 05 | DESIGN | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 06 | ENVIRONMENTAL | 7,500 | 0 | 0 | 0 | 0 | 7,500 |
| 07 | ARCHAEOLOGY | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 08 | RIGHTS-OF-WAY | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 09 | GRADE & DRAIN | 0 | 18,000 | 0 | 0 | 0 | 18,000 |
| 10 | GRAVEL | 0 | 130,000 | 0 | 0 | 0 | 130,000 |
| 11 | PAVEMENT | 0 | 550,000 | 0 | 0 | 0 | 550,000 |
| 13 | INCIDENTAL CON | 0 | 120,000 | 0 | 0 | 0 | 120,000 |
| 17 | PROJECT MANAC | 0 | 50,000 | 0 | 0 | 0 | 50,000 |
| | | 52,500 | 868,000 | 0 | 0 | 0 | 920,500 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 52,500 | | | | | 52,500 |
| 2025 | 2025 | | 818,000 | | | | 818,000 |
| 2025 | 2025 | | 50,000 | | | | 50,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-----------------|-------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | | Termini To | | | Length (mi) |
| 0008 | 30 | 30 | INT J8 & 54 | | | | | INT J8 & J14 | | | 18.8 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 30 | 4 | 0 | 1 | 70 | 5 | 03 | 35 - New Mexico | 039 - Rio Arriba | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M50 - Jicarilla |
| Reservation | M50701 - Jicarilla Apache Nation |
| Entity | M50701 - Jicarilla Apache Nation |
| State | |
| State | 35 - New Mexico |
| County | 039 - Rio Arriba |
| FFS | |
| FFS | F31 |
| PCAS | M5051000 |
| Project Name | JICARILLA TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 105,000 |
| Description | |
| Description | TBD |
| Remark | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 35,000 | 35,000 | 35,000 | 0 | 0 | 105,000 |
| | 35,000 | 35,000 | 35,000 | 0 | 0 | 105,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | 35,000 | 35,000 | 35,000 | | | 105,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---|----|--------------|--------------|--------------|--------------|--------------|------------|
| M50701 - Jicarilla Apache Nation | | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | F31 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |
| # of Projects | 24 | | | | | | |

Project Identification

| | | | |
|--------------|-------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | F31 | Length (mi) | |
| PCAS | M5052000 | Project ID | 52000 |
| Project Name | JICARILLA ROAD INVENTORY ASSESSMENT | | |
| Project Type | PLANING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 10,000 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 5,000 | 5,000 | 0 | 0 | 10,000 |
| | 0 | 5,000 | 5,000 | 0 | 0 | 10,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2026 | | 5,000 | 5,000 | | | 10,000 |
| | PE | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 24 | 2,229,820 | 1,883,000 | 2,330,500 | 0 | 0 | 6,443,320 |

| | |
|-------------------------------|------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M50 - Jicarilla |
| Reservation | M50701 - Jicarilla Apache Nation |
| Entity | M50701 - Jicarilla Apache Nation |
| State | |
| State | 35 - New Mexico |
| County | 039 - Rio Arriba |
| FFS | |
| FFS | F31 |
| PCAS | M50RM000 |
| Project Name | JICARILLA ROAD MAINTENANCE PROGRAM |
| Project Type | RECONS |
| Work Type | 2 - Graded and Drained Earth |
| Total (\$) | 465,000 |
| Description | |
| Description | TBD |
| Remark | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 13 INCIDENTAL CON | 155,000 | 155,000 | 155,000 | 0 | 0 | 465,000 |
| | 155,000 | 155,000 | 155,000 | 0 | 0 | 465,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | CONS | 155,000 | 155,000 | 155,000 | | 465,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---|----|--------------|--------------|--------------|--------------|--------------|------------|
| M50701 - Jicarilla Apache Nation | | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | F36 | 54,261 | 0 | 0 | 0 | 0 | 54,261 |
| # of Projects | 1 | | | | | | |

| Project Identification | |
|------------------------|----------------------------------|
| Region | M - Southw est |
| Agency | M50 - Jicarilla |
| Reservation | M50701 - Jicarilla Apache Nation |
| Entity | M50701 - Jicarilla Apache Nation |
| State | 35 - New Mexico |
| County | 043 - Sandoval |
| FFS | F36 |
| PCAS | M5070106 |
| Project Name | 2 % PLANNING |
| Project Type | PLANNING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 54,261 |
| Length (mi) | |
| Project ID | 70106 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 00 TRIBAL TRANSP | 54,261 | 0 | 0 | 0 | 0 | 54,261 |
| | 54,261 | 0 | 0 | 0 | 0 | 54,261 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2024 | Z | 54,261 | | | | 54,261 |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |
| CSTIP | | | | | | |
| Program Class Code F83 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 3 | 0 | 320,000 | 1,792,500 | 22,500 | 0 | 2,135,000 |

| | |
|-------------------------------|-----------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M50 - Jicarilla |
| Reservation | M50701 - Jicarilla Apache Nation |
| Entity | M50701 - Jicarilla Apache Nation |
| State | 35 - New Mexico |
| County | 039 - Rio Arriba |
| FFS | F83 |
| PCAS | M5000320 |
| Project Name | LA JARA CANYON CULVERTS M320 |
| Project Type | REPLACE |
| Work Type | SD - Poor Condition (formerly SD) |
| Total (\$) | 47,500 |
| Length (mi) | 00320 |
| Project ID | 00320 |
| Designation | B |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 2,500 | 0 | 0 | 0 | 2,500 |
| 04 SURVEY | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 05 DESIGN | 0 | 25,000 | 0 | 0 | 0 | 25,000 |
| 06 ENVIRONMENTAL | 0 | 2,500 | 2,500 | 0 | 0 | 5,000 |
| 07 ARCHAEOLOGY | 0 | 2,500 | 2,500 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 2,500 | 2,500 | 0 | 0 | 5,000 |
| | 0 | 40,000 | 7,500 | 0 | 0 | 47,500 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2026 | PE | 40,000 | 7,500 | | | 47,500 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F83 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 3 | 0 | 320,000 | 1,792,500 | 22,500 | 0 | 2,135,000 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | | | |
| County | 35 - New Mexico | | |
| FFS | | | |
| PCAS | F83 | Length (mi) | |
| Project Name | M5001088 | Project ID | 01088 |
| Work Type | NAVAJO RIVER BRIDGE - ROUTE 39 M302 | | |
| Total (\$) | 1,045,000 | Designation | B |
| Description | | | |
| TBD | | | |
| Remark | | | |
| TBD | | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 15,000 | 0 | 0 | 0 | 15,000 |
| 04 SURVEY | 0 | 25,000 | 0 | 0 | 0 | 25,000 |
| 05 DESIGN | 0 | 75,000 | 0 | 0 | 0 | 75,000 |
| 06 ENVIRONMENTAL | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 07 ARCHAEOLOGY | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 08 RIGHTS-OF-WAY | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 09 GRADE & DRAIN | 0 | 0 | 200,000 | 0 | 0 | 200,000 |
| 10 GRAVEL | 0 | 0 | 100,000 | 0 | 0 | 100,000 |
| 11 PAVEMENT | 0 | 0 | 200,000 | 0 | 0 | 200,000 |
| 12 BRIDGES/STRUCT | 0 | 0 | 250,000 | 0 | 0 | 250,000 |
| 13 INCIDENTAL CON | 0 | 0 | 125,000 | 0 | 0 | 125,000 |
| 14 CONSTRUCTION I | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 17 PROJECT MANAC | 0 | 0 | 15,000 | 5,000 | 0 | 20,000 |
| | 0 | 145,000 | 890,000 | 10,000 | 0 | 1,045,000 |

| | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | Total (\$) |
| 2025 | 2025 | PE | | 145,000 | | 145,000 |
| 2026 | 2026 | CONS | | | 875,000 | 875,000 |
| 2027 | 2027 | CE | | | 5,000 | 5,000 |
| 2026 | 2027 | Z | | | 15,000 | 20,000 |

| | | | | | | |
|----------------------|--|--|--|--|--|--|
| Route Summary | | | | | | |
| | | | | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M50701 - Jicarilla Apache Nation | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 15 | 11,297,318 | 7,852,000 | 11,114,500 | 22,500 | 0 | 30,286,318 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F83 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 3 | 0 | 320,000 | 1,792,500 | 22,500 | 0 | 2,135,000 |

| | | | |
|-------------------------------|-----------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M50 - Jicarilla | | |
| Reservation | M50701 - Jicarilla Apache Nation | | |
| Entity | M50701 - Jicarilla Apache Nation | | |
| State | 35 - New Mexico | | |
| County | 039 - Rio Arriba | | |
| FFS | F83 | Length (mi) | |
| PCAS | M5031100 | Project ID | 31100 |
| Project Name | DENVER & RIO GRANDE W BRIDGE M311 | | |
| Project Type | REHAB | | |
| Work Type | SD - Poor Condition (formerly SD) | | |
| Total (\$) | 1,042,500 | Designation | B |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 04 SURVEY | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 05 DESIGN | 0 | 80,000 | 0 | 0 | 0 | 80,000 |
| 06 ENVIRONMENTAL | 0 | 25,000 | 0 | 0 | 0 | 25,000 |
| 08 RIGHTS-OF-WAY | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 09 GRADE & DRAIN | 0 | 0 | 125,000 | 0 | 0 | 125,000 |
| 10 GRAVEL | 0 | 0 | 180,000 | 0 | 0 | 180,000 |
| 11 PAVEMENT | 0 | 0 | 200,000 | 0 | 0 | 200,000 |
| 12 BRIDGES/STRUCT | 0 | 0 | 225,000 | 0 | 0 | 225,000 |
| 13 INCIDENTAL CON | 0 | 0 | 150,000 | 0 | 0 | 150,000 |
| 14 CONSTRUCTION I | 0 | 0 | 0 | 7,500 | 0 | 7,500 |
| 17 PROJECT MANAG | 0 | 0 | 15,000 | 5,000 | 0 | 20,000 |
| | 0 | 135,000 | 895,000 | 12,500 | 0 | 1,042,500 |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | PE | | 135,000 | | | | 135,000 |
| 2026 | 2026 | CONS | | | 880,000 | | | 880,000 |
| 2027 | 2027 | CE | | | | 7,500 | | 7,500 |
| 2026 | 2027 | Z | | | 15,000 | 5,000 | | 20,000 |

| | |
|----------------------|--|
| Route Summary | |
| | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--|----|--------------|--------------|--------------|--------------|--------------|------------|
| M60702 - MESCALERO APACHE TRIBE | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 31E | 339,644 | 0 | 0 | 0 | 0 | 339,644 |
| # of Projects | 1 | | | | | | |

Project Identification

| | | | |
|--------------|-------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M60 - Mescalero | | |
| Reservation | M60702 - Mescalero | | |
| Entity | M60702 - MESCALERO APACHE TRIBE | | |
| State | 35 - New Mexico | | |
| County | 035 - Otero | | |
| FFS | 31E | Length (mi) | .2 |
| PCAS | M6002121 | Project ID | 02121 |
| Project Name | M329 Eagle Drive | | |
| Project Type | REHAB | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 339,644 | Designation | R |

Description

Reconstruction of Route M329 Eagle Drive aka M376 (change in process by Tribe to M329).

Remark

One Year TIP. Use of FY10-FY12 (31E) funds, \$9339,643.90 from A07AV00066 Carrizo Walking Path for M329 project.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 13 INCIDENTAL CON | 339,644 | 0 | 0 | 0 | 0 | 339,644 |
| | 339,644 | 0 | 0 | 0 | 0 | 339,644 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | 339,644 | | | | | 339,644 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
|-----------|---------------|-------------|-------------------------|-----|-------------|--------|-----------------------|-------------|-------------|----------------|
| 0376 | 30 | 30 | Begin within section 30 | | | | End within section 30 | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 30 | 3 | 1 | 1 | 80 | 5 | 02 | 35 - New Mexico | 035 - Otero | | |

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |



| | | | | | | |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M60702 - MESCALERO APACHE TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 19 | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 36E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 1 | 22,778 | 22,778 | 22,778 | 22,778 | 22,778 | 113,890 |

| | | | |
|-------------------------------|---|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M60 - Mescalero | | |
| Reservation | M60702 - Mescalero | | |
| Entity | M60702 - MESCALERO APACHE TRIBE | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 035 - Otero | | |
| <hr/> | | | |
| FFS | 36E | Length (mi) | |
| PCAS | M6070206 | Project ID | 70206 |
| Project Name | 2 % PLANNING | | |
| Project Type | PLANNING | | |
| Work Type | P9 - Long Range Transportation Planning | | |
| Total (\$) | 113,890 | Designation | O |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 22,778 | 22,778 | 22,778 | 22,778 | 22,778 | 113,890 |
| | 22,778 | 22,778 | 22,778 | 22,778 | 22,778 | 113,890 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | Z | 22,778 | 22,778 | 22,778 | 22,778 | 113,890 |

| | | | | | | |
|----------------------|--|--|--|--|--|--|
| Route Summary | | | | | | |
| | | | | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M60702 - MESCALERO APACHE TRIBE | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 553 | 165,700 | 1,105,000 | 0 | 0 | 0 | 1,270,700 |
| # of Projects | 1 | | | | | | |

| | | | |
|--------------------------------------|---------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M60 - Mescalero | | |
| Reservation | M60702 - Mescalero | | |
| Entity | M60702 - MESCALERO APACHE TRIBE | | |
| State | | | |
| County | 35 - New Mexico | | |
| | 035 - Otero | | |
| FFS | | | |
| | 553 | Length (mi) | 34 |
| PCAS | | | |
| | M6070400 | Project ID | 70400 |
| Project Name | | | |
| INN OF MOUNTAIN GODS SUPERSPAN, M704 | | | |
| Project Type | | | |
| REPLACE | | | |
| Work Type | | | |
| SD - Poor Condition (formerly SD) | | | |
| Total (\$) | | | |
| | 1,270,700 | Designation | B |
| Description | | | |
| Replace superspan. | | | |
| Remark | | | |
| TBD | | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 8,000 | 0 | 0 | 0 | 0 | 8,000 | |
| 04 SURVEY | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 05 DESIGN | 123,300 | 0 | 0 | 0 | 0 | 123,300 | |
| 06 ENVIRONMENTAL | 22,400 | 0 | 0 | 0 | 0 | 22,400 | |
| 07 ARCHAEOLOGY | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 08 RIGHTS-OF-WAY | 2,000 | 0 | 0 | 0 | 0 | 2,000 | |
| 09 GRADE & DRAIN | 0 | 50,000 | 0 | 0 | 0 | 50,000 | |
| 12 BRIDGES/STRUCT | 0 | 950,000 | 0 | 0 | 0 | 950,000 | |
| 13 INCIDENTAL CON | 0 | 100,000 | 0 | 0 | 0 | 100,000 | |
| 17 PROJECT MANAG | 0 | 5,000 | 0 | 0 | 0 | 5,000 | |
| | 165,700 | 1,105,000 | 0 | 0 | 0 | 1,270,700 | |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 165,700 | | | | | 165,700 |
| 2025 | 2025 | CONS | | 1,100,000 | | | | 1,100,000 |
| 2025 | 2025 | Z | | 5,000 | | | | 5,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0004 | 20 | 20 | Begin at section 20 | | | | End at section 20 | | | | 34 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 20 | 2 | 0 | 1 | | | 02 | 35 - New Mexico | 035 - Otero | M704 | 34 | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M60702 - MESCALERO APACHE TRIBE | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 2,374,130 | 2,193,230 | 2,611,539 | 2,611,539 | 766,449 | 10,556,887 |
| # of Projects | 38 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M60 - Mescalero | | |
| Reservation | M60702 - Mescalero | | |
| Entity | M60702 - MESCALERO APACHE TRIBE | | |
| State | 35 - New Mexico | | |
| County | 035 - Otero | | |
| FFS | 61E | Length (mi) | .5 |
| PCAS | M6002081 | Project ID | 02081 |
| Project Name | M98(1)2&4 Windy Point Road | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 9,000 | Designation | R |
| Description | Construction phase complete. | | |
| Remark | Final audit in-process. | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 13 INCIDENTAL CONSTRUCTION | 0 | 1,000 | 0 | 0 | 1,000 | 2,000 |
| | 0 | 1,000 | 0 | 0 | 8,000 | 9,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 5,000 | 5,000 |
| 2025 | 2028 | | 1,000 | | | 3,000 | 4,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0098 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .5 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 5 | 1 | 1 | 60 | 5 | 02 | 35 - New Mexico | 035 - Otero | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M60702 - MESCALERO APACHE TRIBE | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 2,374,130 | 2,193,230 | 2,611,539 | 2,611,539 | 766,449 | 10,556,887 |
| # of Projects | 38 | | | | | | |

Project Identification

| | |
|---------------------|--|
| Region | M - Southwest |
| Agency | M60 - Mescalero |
| Reservation | M60702 - Mescalero |
| Entity | M60702 - MESCALERO APACHE TRIBE |
| State | 35 - New Mexico |
| County | 035 - Otero |
| FFS | 61E |
| PCAS | M6002082 |
| Project Name | Mescalero Road Inventory Coding Project |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 1,000 |
| Length (mi) | |
| Project ID | 02082 |
| Designation | O |
| Description | Mescalero road inventory input project. |
| Remark | Project placemarked for future funding. Project identified in Contract No. A09AV00218. |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 1,000 | 1,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| 2028 | 2028 | | | | | 1,000 | 1,000 |
| | PE | | | | | | |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--|----|--------------|--------------|--------------|--------------|--------------|------------|
| M60702 - MESCALERO APACHE TRIBE | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 61E | 2,374,130 | 2,193,230 | 2,611,539 | 2,611,539 | 766,449 | 10,556,887 |
| # of Projects | 38 | | | | | | |

Project Identification

| | | | |
|--------------|---|-------------|-------|
| Region | M - Southwest | | |
| Agency | M60 - Mescalero | | |
| Reservation | M60702 - Mescalero | | |
| Entity | M60702 - MESCALERO APACHE TRIBE | | |
| State | 35 - New Mexico | | |
| County | 035 - Otero | | |
| FFS | 61E | Length (mi) | 2 |
| PCAS | M6002100 | Project ID | 02100 |
| Project Name | Eagle Creek Tram way and Ski Road Study | | |
| Project Type | PLANNING | | |
| Work Type | T4 - Planning for Mass Transit Facilities | | |
| Total (\$) | 5,000 | Designation | O |

Description

Infrastructure/facility corridor study.

Remark

Preliminary Engineering studies are planned for FY2019 and beyond.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 0 | 5,000 | 5,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 5,000 | 5,000 |
| | PE | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|-------------|-------------|----------------|-------------|
| 0021 | 10 | 10 | BEGIN AT 10 | | | | END AT 10 | | | | 2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 02 | 35 - New Mexico | 035 - Otero | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M60702 - Mescalero Apache Tribe | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 2,374,130 | 2,193,230 | 2,611,539 | 2,611,539 | 766,449 | 10,556,887 |
| # of Projects | 38 | | | | | | |

| | | | |
|-------------------------------|---|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M60 - Mescalero | | |
| Reservation | M60702 - Mescalero | | |
| Entity | M60702 - Mescalero Apache Tribe | | |
| State | 35 - New Mexico | | |
| County | 035 - Otero | | |
| FFS | 61E | Length (mi) | 1 |
| PCAS | M6002101 | Project ID | 02101 |
| Project Name | M6(2)2&4 White Mountain Road | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 1,575,281 | Designation | R |
| Description | Preliminary Engineering, Construction, and Construction Mgmt for reconstruction of White Mountain Road. | | |
| Remark | Project in-process, identified in Contract No. A12AV01329. | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNI | 15,000 | 0 | 0 | 0 | 0 | 15,000 | |
| 04 SURVEY | 15,000 | 0 | 0 | 0 | 0 | 15,000 | |
| 05 DESIGN | 20,000 | 0 | 0 | 0 | 0 | 20,000 | |
| 06 ENVIRONMENTAL | 15,000 | 0 | 0 | 0 | 0 | 15,000 | |
| 07 ARCHAEOLOGY | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| 08 RIGHTS-OF-WAY | 15,000 | 0 | 0 | 0 | 0 | 15,000 | |
| 09 GRADE & DRAIN | 750,000 | 0 | 0 | 0 | 0 | 750,000 | |
| 10 GRAVEL | 300,000 | 0 | 0 | 0 | 0 | 300,000 | |
| 11 PAVEMENT | 211,281 | 0 | 0 | 0 | 0 | 211,281 | |
| 13 INCIDENTAL CON | 100,000 | 0 | 0 | 0 | 0 | 100,000 | |
| 17 PROJECT MANAC | 124,000 | 0 | 0 | 0 | 0 | 124,000 | |
| | 1,575,281 | 0 | 0 | 0 | 0 | 1,575,281 | |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 90,000 | | | | | 90,000 |
| 2024 | 2024 | CONS | 1,361,281 | | | | | 1,361,281 |
| 2024 | 2024 | Z | 124,000 | | | | | 124,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0006 | 20 | 20 | BEGIN SECTION 20 | | | | END SECTION 20 | | | 1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 20 | 4 | 1 | 1 | 100 | 5 | 02 | 35 - New Mexico | 035 - Otero | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M60702 - Mescalero Apache Tribe | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 2,374,130 | 2,193,230 | 2,611,539 | 2,611,539 | 766,449 | 10,556,887 |
| # of Projects | 38 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M60 - Mescalero |
| Reservation | M60702 - Mescalero |
| Entity | M60702 - Mescalero Apache Tribe |
| State | 35 - New Mexico |
| County | 035 - Otero |
| FFS | 61E |
| PCAS | M6002111 |
| Project Name | M377(1)2&4 Big Hunter Drive |
| Work Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 7,000 |
| Length (mi) | .4 |
| Project ID | 02111 |
| Designation | R |
| Description | Project involves reconstruction of Big Hunter Drive. |
| Remark | Preliminary Engineering is planned for FY2019 and beyond. |

| | | | | | | | |
|--------------------------|-------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNING | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 04 | SURVEY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 05 | DESIGN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 06 | ENVIRONMENTAL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 07 | ARCHAEOLOGY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 08 | RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 13 | INCIDENTAL CONSTRUCTION | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | | 0 | 0 | 0 | 0 | 7,000 | 7,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2028 | 2028 | | | | | 6,000 | 6,000 |
| 2028 | 2028 | | | | | 1,000 | 1,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0377 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | .4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 80 | 5 | 02 | 35 - New Mexico | 035 - Otero | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M60702 - MESCALERO APACHE TRIBE | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 2,374,130 | 2,193,230 | 2,611,539 | 2,611,539 | 766,449 | 10,556,887 |
| # of Projects | 38 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M60 - Mescalero
 Reservation: M60702 - Mescalero
 Entity: M60702 - MESCALERO APACHE TRIBE

State: 35 - New Mexico
 County: 035 - Otero

FFS: 61E Length (mi): .2
 PCAS: M6002121 Project ID: 02121
 Project Name: M376 Eagle Drive
 Project Type: REHAB
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 722,181 Designation: R

Description: Reconstruction of Eagle Drive.

Remark: Preliminary Engineering planned for Fiscal Year 2019

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|----------------|--------------|--------------|----------------|
| 03 PROJECT PLANNING | 0 | 0 | 15,000 | 0 | 0 | 15,000 |
| 04 SURVEY | 0 | 0 | 15,000 | 0 | 0 | 15,000 |
| 05 DESIGN | 0 | 0 | 20,000 | 0 | 0 | 20,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 15,000 | 0 | 0 | 15,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 15,000 | 0 | 0 | 15,000 |
| 09 GRADE & DRAIN | 0 | 0 | 100,000 | 0 | 0 | 100,000 |
| 10 GRAVEL | 0 | 0 | 107,181 | 0 | 0 | 107,181 |
| 11 PAVEMENT | 0 | 0 | 250,000 | 0 | 0 | 250,000 |
| 13 INCIDENTAL CON | 0 | 0 | 100,000 | 0 | 0 | 100,000 |
| 17 PROJECT MANAG | 0 | 0 | 75,000 | 0 | 0 | 75,000 |
| Total | 0 | 0 | 722,181 | 0 | 0 | 722,181 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2026 | 2026 | PE | | | 90,000 | | | 90,000 |
| 2026 | 2026 | CONS | | | 557,181 | | | 557,181 |
| 2026 | 2026 | Z | | | 75,000 | | | 75,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|-------------------------|-----|-----------------------|--------|-----------------|-------------|-------------|----------------|
| 0376 | 30 | 30 | Begin within section 30 | | End within section 30 | | .2 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 30 | 3 | 1 | 1 | 80 | 5 | 02 | 35 - New Mexico | 035 - Otero | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M60702 - Mescalero Apache Tribe | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 2,374,130 | 2,193,230 | 2,611,539 | 2,611,539 | 766,449 | 10,556,887 |
| # of Projects | 38 | | | | | | |

| | | | |
|-------------------------------|---|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M60 - Mescalero | | |
| Reservation | M60702 - Mescalero | | |
| Entity | M60702 - Mescalero Apache Tribe | | |
| State | 35 - New Mexico | | |
| County | 035 - Otero | | |
| FFS | 61E | Length (mi) | 8.7 |
| PCAS | M6002131 | Project ID | 02131 |
| Project Name | M3(1)2&4, Fence Canyon | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 944,590 | Designation | R |
| Description | Reconstruct of roadway. | | |
| Remark | Preliminary Engineering and Construction phases planned for FY2018. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 0 | 0 | 25,000 | 0 | 25,000 |
| 04 SURVEY | 0 | 0 | 0 | 25,000 | 0 | 25,000 |
| 05 DESIGN | 0 | 0 | 0 | 35,000 | 0 | 35,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 25,000 | 0 | 25,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| 10 GRAVEL | 0 | 0 | 0 | 150,000 | 0 | 150,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 300,000 | 0 | 300,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 150,000 | 0 | 150,000 |
| 17 PROJECT MANAG | 0 | 0 | 0 | 94,590 | 0 | 94,590 |
| | 0 | 0 | 0 | 944,590 | 0 | 944,590 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 150,000 | | 150,000 |
| 2027 | 2027 | | | | 700,000 | | 700,000 |
| 2027 | 2027 | | | | 94,590 | | 94,590 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0003 | 10 | 20 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | 8.7 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 1 | 02 | 35 - New Mexico | 035 - Otero | | |
| 20 | 4 | 1 | 1 | 50 | 3 | 02 | 35 - New Mexico | 035 - Otero | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M60702 - MESCALERO APACHE TRIBE | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 2,374,130 | 2,193,230 | 2,611,539 | 2,611,539 | 766,449 | 10,556,887 |
| # of Projects | 38 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M60 - Mescalero |
| Reservation | M60702 - Mescalero |
| Entity | M60702 - MESCALERO APACHE TRIBE |
| State | 35 - New Mexico |
| County | 035 - Otero |
| FFS | 61E |
| PCAS | M6002132 |
| Project Name | M376, Pollen Loop |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 732,409 |
| Length (mi) | |
| Project ID | 02132 |
| Designation | R |
| Description | Reconstruction of Pollen Loop road. Preliminary Engineering and initial Construction planned in FY2017. |
| Remark | Project included as route 376 w hich is on the same route as Eagle Drive PCAS #M6002121. |

| | | | | | | | |
|--------------------------|------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNING | 0 | 0 | 15,000 | 0 | 0 | 15,000 |
| 04 | SURVEY | 0 | 0 | 15,000 | 0 | 0 | 15,000 |
| 05 | DESIGN | 0 | 0 | 20,000 | 0 | 0 | 20,000 |
| 06 | ENVIRONMENTAL | 0 | 0 | 15,000 | 0 | 0 | 15,000 |
| 07 | ARCHAEOLOGY | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 08 | RIGHTS-OF-WAY | 0 | 0 | 15,000 | 0 | 0 | 15,000 |
| 09 | GRADE & DRAIN | 0 | 0 | 100,000 | 0 | 1,000 | 101,000 |
| 10 | GRAVEL | 0 | 0 | 137,409 | 0 | 1,000 | 138,409 |
| 11 | PAVEMENT | 0 | 0 | 0 | 200,000 | 1,000 | 201,000 |
| 13 | INCIDENTAL CON | 0 | 0 | 0 | 100,000 | 1,000 | 101,000 |
| 17 | PROJECT MANAGE | 0 | 0 | 0 | 100,000 | 1,000 | 101,000 |
| | | 0 | 0 | 327,409 | 400,000 | 5,000 | 732,409 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2026 | | | 90,000 | | | 90,000 |
| 2026 | 2028 | | | 237,409 | 300,000 | 4,000 | 541,409 |
| 2027 | 2028 | | | | 100,000 | 1,000 | 101,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M60702 - Mescalero Apache Tribe | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 2,374,130 | 2,193,230 | 2,611,539 | 2,611,539 | 766,449 | 10,556,887 |
| # of Projects | 38 | | | | | | |

| | | | |
|-------------------------------|--|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M60 - Mescalero | | |
| Reservation | M60702 - Mescalero | | |
| Entity | M60702 - Mescalero Apache Tribe | | |
| State | 35 - New Mexico | | |
| County | 035 - Otero | | |
| FFS | 61E | Length (mi) | .4 |
| PCAS | M6002141 | Project ID | 02141 |
| Project Name | M98 (3)2&4 Windy Point Road | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 11,000 | Designation | R |
| Description | Third phase of the Windy Point Housing project. Project to include Preliminary Engineering and Construction. | | |
| Remark | Project identified in Contract A14AV00640, PCAS# M6002141. Planned for FY2019 and beyond. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 11,000 | 11,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 6,000 | 6,000 |
| 2028 | 2028 | | | | | 4,000 | 4,000 |
| 2028 | 2028 | | | | | 1,000 | 1,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0098 | 40 | 60 | Begin at section 40 | | | | End section 60 | | | .4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 40 | 5 | 4 | 1 | | | 02 | 35 - New Mexico | 035 - Otero | | |
| 50 | 5 | 4 | 1 | | | 02 | 35 - New Mexico | 035 - Otero | | |
| 60 | 5 | 4 | 1 | | | 02 | 35 - New Mexico | 035 - Otero | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M60702 - Mescalero Apache Tribe | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 2,374,130 | 2,193,230 | 2,611,539 | 2,611,539 | 766,449 | 10,556,887 |
| # of Projects | 38 | | | | | | |

Project Identification

Region M - Southwest
Agency M60 - Mescalero
Reservation M60702 - Mescalero
Entity M60702 - Mescalero Apache Tribe

State 35 - New Mexico
County 035 - Otero

FFS 61E **Length (mi)** 1
PCAS M6002142 **Project ID** 02142
Project Name M6(3)2&4 White Mountain Road
Project Type NEWCON
Work Type 7 - Bituminous Mat 2" Thick or More
Total (\$) 1,575,281 **Designation** R

Description New construction project on White Mountain Road.

Remark New project that will consist of Preliminary Engineering and Construction phases in FY2016.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|------------------|--------------|--------------|--------------|------------------|
| 03 PROJECT PLANNING | 0 | 15,000 | 0 | 0 | 0 | 15,000 |
| 04 SURVEY | 0 | 15,000 | 0 | 0 | 0 | 15,000 |
| 05 DESIGN | 0 | 20,000 | 0 | 0 | 0 | 20,000 |
| 06 ENVIRONMENTAL | 0 | 15,000 | 0 | 0 | 0 | 15,000 |
| 07 ARCHAEOLOGY | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 08 RIGHTS-OF-WAY | 0 | 15,000 | 0 | 0 | 0 | 15,000 |
| 09 GRADE & DRAIN | 0 | 750,000 | 0 | 0 | 0 | 750,000 |
| 10 GRAVEL | 0 | 300,000 | 0 | 0 | 0 | 300,000 |
| 11 PAVEMENT | 0 | 211,281 | 0 | 0 | 0 | 211,281 |
| 13 INCIDENTAL CON | 0 | 100,000 | 0 | 0 | 0 | 100,000 |
| 17 PROJECT MANAGE | 0 | 124,000 | 0 | 0 | 0 | 124,000 |
| Total | 0 | 1,575,281 | 0 | 0 | 0 | 1,575,281 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | PE | | 90,000 | | | | 90,000 |
| 2025 | 2025 | CONS | | 1,361,281 | | | | 1,361,281 |
| 2025 | 2025 | Z | | 124,000 | | | | 124,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
|-----------|---------------|-------------|------------------|-----|-------------|--------|-----------------|-------------|-------------|----------------|
| 0006 | 30 | 30 | Begin section 30 | | | | End section 30 | | | 1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 30 | 4 | 1 | 1 | 100 | 5 | 02 | 35 - New Mexico | 035 - Otero | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M60702 - Mescalero Apache Tribe | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 2,374,130 | 2,193,230 | 2,611,539 | 2,611,539 | 766,449 | 10,556,887 |
| # of Projects | 38 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M60 - Mescalero |
| Reservation | M60702 - Mescalero |
| Entity | M60702 - Mescalero Apache Tribe |
| State | 35 - New Mexico |
| County | 035 - Otero |
| FFS | 61E |
| PCAS | M6002151 |
| Project Name | M704 IMG Superspan |
| Project Type | BRIDGE |
| Work Type | SD - Poor Condition (formerly SD) |
| Total (\$) | 181,900 |
| Length (mi) | |
| Project ID | 02151 |
| Designation | B |
| Description | Replace bridge. Preliminary structure engineering beginning FY15. Sufficiency Rating; 38.9; LOS - 5 FAILING.. |
| Remark | Project Scoping Report to determine Type, Size and Location to be conducted as part of preliminary engineering services. Route 704. |

| | | | | | | | |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | | 25,000 | 0 | 0 | 0 | 0 | 25,000 |
| 04 SURVEY | | 25,000 | 0 | 0 | 0 | 0 | 25,000 |
| 05 DESIGN | | 66,900 | 0 | 0 | 0 | 0 | 66,900 |
| 06 ENVIRONMENTAL | | 20,000 | 0 | 0 | 0 | 0 | 20,000 |
| 07 ARCHAEOLOGY | | 20,000 | 0 | 0 | 0 | 0 | 20,000 |
| 08 RIGHTS-OF-WAY | | 25,000 | 0 | 0 | 0 | 0 | 25,000 |
| | | 181,900 | 0 | 0 | 0 | 0 | 181,900 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | PE | 181,900 | | | | 181,900 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M60702 - MESCALERO APACHE TRIBE | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 2,374,130 | 2,193,230 | 2,611,539 | 2,611,539 | 766,449 | 10,556,887 |
| # of Projects | 38 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M60 - Mescalero |
| Reservation | M60702 - Mescalero |
| Entity | M60702 - MESCALERO APACHE TRIBE |
| State | 35 - New Mexico |
| County | 035 - Otero |
| FFS | 61E |
| PCAS | M6002152 |
| Project Name | M376 Lipan |
| Project Type | REHAB |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 740,000 |
| Length (mi) | |
| Project ID | 02152 |
| Designation | R |
| Description | Overlay project. Route 376. |
| Remark | Preliminary Engineering planned for FY17, and Construction phase planned for FY18. |

| | | | | | | | |
|--------------------------|------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNING | 0 | 0 | 15,000 | 0 | 0 | 15,000 |
| 04 | SURVEY | 0 | 0 | 15,000 | 0 | 0 | 15,000 |
| 05 | DESIGN | 0 | 0 | 20,000 | 0 | 0 | 20,000 |
| 06 | ENVIRONMENTAL | 0 | 0 | 15,000 | 0 | 0 | 15,000 |
| 07 | ARCHAEOLOGY | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 08 | RIGHTS-OF-WAY | 0 | 0 | 15,000 | 0 | 0 | 15,000 |
| 09 | GRADE & DRAIN | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| 10 | GRAVEL | 0 | 0 | 0 | 150,000 | 0 | 150,000 |
| 11 | PAVEMENT | 0 | 0 | 0 | 200,000 | 0 | 200,000 |
| 13 | INCIDENTAL CON | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| 17 | PROJECT MANAGE | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| | | 0 | 0 | 90,000 | 650,000 | 0 | 740,000 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2026 | 2026 | | | 90,000 | | | 90,000 |
| 2027 | 2027 | | | | 550,000 | | 550,000 |
| 2027 | 2027 | | | | 100,000 | | 100,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--|----|--------------|--------------|--------------|--------------|--------------|------------|
| M60702 - MESCALERO APACHE TRIBE | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 61E | 2,374,130 | 2,193,230 | 2,611,539 | 2,611,539 | 766,449 | 10,556,887 |
| # of Projects | 38 | | | | | | |

| Project Identification | |
|------------------------|---|
| Region | M - Southwest |
| Agency | M60 - Mescalero |
| Reservation | M60702 - Mescalero |
| Entity | M60702 - MESCALERO APACHE TRIBE |
| State | 35 - New Mexico |
| County | 035 - Otero |
| FFS | 61E |
| PCAS | M6002153 |
| Project Name | M376 Sage |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 90,000 |
| Length (mi) | |
| Project ID | 02153 |
| Designation | R |
| Description | Overlay project. Route 376. |
| Remark | Preliminary Engineering planned for FY17. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 0 | 15,000 | 0 | 0 | 15,000 |
| 04 SURVEY | 0 | 0 | 15,000 | 0 | 0 | 15,000 |
| 05 DESIGN | 0 | 0 | 20,000 | 0 | 0 | 20,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 15,000 | 0 | 0 | 15,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 15,000 | 0 | 0 | 15,000 |
| | 0 | 0 | 90,000 | 0 | 0 | 90,000 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2026 | 2026 | | | 90,000 | | | 90,000 |
| | PE | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--|----|--------------|--------------|--------------|--------------|--------------|------------|
| M60702 - MESCALERO APACHE TRIBE | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 61E | 2,374,130 | 2,193,230 | 2,611,539 | 2,611,539 | 766,449 | 10,556,887 |
| # of Projects | 38 | | | | | | |

| Project Identification | |
|------------------------|--|
| Region | M - Southwest |
| Agency | M60 - Mescalero |
| Reservation | M60702 - Mescalero |
| Entity | M60702 - MESCALERO APACHE TRIBE |
| State | 35 - New Mexico |
| County | 035 - Otero |
| FFS | 61E |
| PCAS | M6002154 |
| Project Name | M376 Old Road |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 11,000 |
| Description | Route 376. |
| Remark | Preliminary Engineering and Construction phases planned for FY2019 and beyond. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 11,000 | 11,000 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2028 | 2028 | | | | | 6,000 | 6,000 |
| 2028 | 2028 | | | | | 4,000 | 4,000 |
| 2028 | 2028 | | | | | 1,000 | 1,000 |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--|----|--------------|--------------|--------------|--------------|--------------|------------|
| M60702 - MESCALERO APACHE TRIBE | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 61E | 2,374,130 | 2,193,230 | 2,611,539 | 2,611,539 | 766,449 | 10,556,887 |
| # of Projects | 38 | | | | | | |

| Project Identification | |
|------------------------|--|
| Region | M - Southwest |
| Agency | M60 - Mescalero |
| Reservation | M60702 - Mescalero |
| Entity | M60702 - MESCALERO APACHE TRIBE |
| State | 35 - New Mexico |
| County | 035 - Otero |
| FFS | 61E |
| PCAS | M6002155 |
| Project Name | M376 Gahe Drive |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 6,000 |
| Length (mi) | |
| Project ID | 02155 |
| Designation | R |
| Description | Route 376. |
| Remark | Preliminary Engineering phase planned for FY2019 and beyond. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 6,000 | 6,000 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2028 | 2028 | | | | | 6,000 | 6,000 |
| | PE | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--|----|--------------|--------------|--------------|--------------|--------------|------------|
| M60702 - MESCALERO APACHE TRIBE | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 61E | 2,374,130 | 2,193,230 | 2,611,539 | 2,611,539 | 766,449 | 10,556,887 |
| # of Projects | 38 | | | | | | |

| Project Identification | |
|------------------------|---|
| Region | M - Southwest |
| Agency | M60 - Mescalero |
| Reservation | M60702 - Mescalero |
| Entity | M60702 - MESCALERO APACHE TRIBE |
| State | 35 - New Mexico |
| County | 035 - Otero |
| FFS | 61E |
| PCAS | M6002300 |
| Project Name | M97 Carrizo Trail |
| Project Type | REHAB |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 2,000 |
| Length (mi) | .8 |
| Project ID | 02300 |
| Designation | R |
| Description | Route 97. |
| Remark | Project complete, final audit in-process. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 2,000 | 2,000 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2028 | 2028 | | | | | 2,000 | 2,000 |
| | CONS | | | | | | |

| Route Summary | | | | | | | | | | |
|---------------|---------------|-------------|--------------|-----|-------------|--------|-----------------|-------------|-------------|----------------|
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0090 | 20 | 20 | BEG SECT 20 | | | | END SECT 20 | | | .8 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 20 | 4 | 1 | 1 | 60 | 4 | 02 | 35 - New Mexico | 035 - Otero | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M60702 - MESCALERO APACHE TRIBE | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 2,374,130 | 2,193,230 | 2,611,539 | 2,611,539 | 766,449 | 10,556,887 |
| # of Projects | 38 | | | | | | |

| | | | |
|-------------------------------|---|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | Length (mi) | 2.2 |
| Agency | M60 - Mescalero | Project ID | 02400 |
| Reservation | M60702 - Mescalero | | |
| Entity | M60702 - MESCALERO APACHE TRIBE | | |
| State | 35 - New Mexico | | |
| County | 035 - Otero | | |
| FFS | 61E | | |
| PCAS | M6002400 | | |
| Project Name | M376 COMCRT/CHIRI Plaza | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 3,000 | Designation | R |
| Description | Route 376. | | |
| Remark | Project placemarked for future funding. Identified in Contract A00AV0004. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 3,000 | 3,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 2,000 | 2,000 |
| 2028 | 2028 | | | | | 1,000 | 1,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0376 | 10 | 10 | BEG SECT 10 | | | | END SECT 10 | | | 2.2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 6 | 5 | 02 | 35 - New Mexico | 035 - Otero | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M60702 - MESCALERO APACHE TRIBE | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 2,374,130 | 2,193,230 | 2,611,539 | 2,611,539 | 766,449 | 10,556,887 |
| # of Projects | 38 | | | | | | |

| | | | |
|-------------------------------|---|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | Length (mi) | 2.1 |
| Agency | M60 - Mescalero | Project ID | 11200 |
| Reservation | M60702 - Mescalero | | |
| Entity | M60702 - MESCALERO APACHE TRIBE | | |
| State | 35 - New Mexico | | |
| County | 035 - Otero | | |
| FFS | 61E | | |
| PCAS | M6011200 | | |
| Project Name | M72 Penn Scott Drive | | |
| Project Type | REHAB | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | Designation | R |
| Total (\$) | 5,000 | | |
| Description | Route 72. | | |
| Remark | Project complete, final audit in-process. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 5,000 | 5,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 4,000 | 4,000 |
| 2028 | 2028 | | | | | 1,000 | 1,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0072 | 10 | 10 | BEG SECT 10 | | | | END SECT 10 | | | 2.1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 40 | 5 | 02 | 35 - New Mexico | 035 - Otero | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M60702 - MESCALERO APACHE TRIBE | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 2,374,130 | 2,193,230 | 2,611,539 | 2,611,539 | 766,449 | 10,556,887 |
| # of Projects | 38 | | | | | | |

| | | | |
|-------------------------------|--|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | Length (mi) | 2.2 |
| Agency | M60 - Mescalero | Project ID | 11300 |
| Reservation | M60702 - Mescalero | | |
| Entity | M60702 - MESCALERO APACHE TRIBE | | |
| State | 35 - New Mexico | | |
| County | 035 - Otero | | |
| FFS | 61E | | |
| PCAS | M6011300 | | |
| Project Name | M376 Mountain Drive | | |
| Project Type | REHAB | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | Designation | R |
| Total (\$) | 4,000 | | |
| Description | Route 376. | | |
| Remark | Project on-going, identified in Contract No. A01AV00009. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 17 PROJECT MANAG | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 4,000 | 4,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 3,000 | 3,000 |
| 2028 | 2028 | | | | | 1,000 | 1,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0376 | 10 | 10 | OLD ROAD | | | | A SECTION | | | 2.2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 6 | 5 | 02 | 35 - New Mexico | 035 - Otero | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M60702 - MESCALERO APACHE TRIBE | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 2,374,130 | 2,193,230 | 2,611,539 | 2,611,539 | 766,449 | 10,556,887 |
| # of Projects | 38 | | | | | | |

Project Identification

| | | | |
|---------------------|---|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M60 - Mescalero | | |
| Reservation | M60702 - Mescalero | | |
| Entity | M60702 - MESCALERO APACHE TRIBE | | |
| State | 35 - New Mexico | | |
| County | 035 - Otero | | |
| FFS | 61E | Length (mi) | 3.1 |
| PCAS | M6011400 | Project ID | 11400 |
| Project Name | M376 Mesquite Drive | | |
| Project Type | REHAB | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 1,000 | Designation | R |
| Description | Route 376. | | |
| Remark | Project on-going. Identified in Cocontract No. A01AV0009. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 1,000 | 1,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 1,000 | 1,000 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|-------------|-------------|----------------|
| 0376 | 20 | 20 | BEG SECT 20 | | | | MP 1.5 | | | 3.1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 20 | 3 | 1 | 1 | 0 | 1 | 02 | 35 - New Mexico | 035 - Otero | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M60702 - MESCALERO APACHE TRIBE | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 2,374,130 | 2,193,230 | 2,611,539 | 2,611,539 | 766,449 | 10,556,887 |
| # of Projects | 38 | | | | | | |

Project Identification

| | |
|---------------------|-------------------------------------|
| Region | M - Southwest |
| Agency | M60 - Mescalero |
| Reservation | M60702 - Mescalero |
| Entity | M60702 - MESCALERO APACHE TRIBE |
| State | 35 - New Mexico |
| County | 035 - Otero |
| FFS | 61E |
| PCAS | M6011500 |
| Project Name | M10(3)2&4 Slide Repair |
| Project Type | SAFETY |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 5,000 |
| Length (mi) | 8.9 |
| Project ID | 11500 |
| Designation | R |

Description
Route 10.

Remark
Project complete. Final audit in-process.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 5,000 | 5,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 4,000 | 4,000 |
| 2028 | 2028 | | | | | 1,000 | 1,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|-------------|-------------|----------------|-------------|
| 0010 | 20 | 20 | MP 0.2 | | | | MP 0.5 | | | | 8.9 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 20 | 2 | 1 | 1 | 0 | 1 | 02 | 35 - New Mexico | 035 - Otero | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M60702 - MESCALERO APACHE TRIBE | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 2,374,130 | 2,193,230 | 2,611,539 | 2,611,539 | 766,449 | 10,556,887 |
| # of Projects | 38 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M60 - Mescalero |
| Reservation | M60702 - Mescalero |
| Entity | M60702 - MESCALERO APACHE TRIBE |
| State | 35 - New Mexico |
| County | 035 - Otero |
| FFS | 61E |
| PCAS | M6011600 |
| Project Name | M380 Palmer Loop |
| Project Type | REHAB |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 2,000 |
| Length (mi) | 1 |
| Project ID | 11600 |
| Designation | R |
| Description | Route 380. |
| Remark | Project complete. Final audit in-process. |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 14 | CONSTRUCTION I | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 17 | PROJECT MANA | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | | 0 | 0 | 0 | 0 | 2,000 | 2,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2028 | 2028 | | | | | 1,000 | 1,000 |
| 2028 | 2028 | | | | | 1,000 | 1,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0380 | 10 | 10 | BEG SECT 10 | | | | END SECT 10 | | | 1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 80 | 5 | 02 | 35 - New Mexico | 035 - Otero | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M60702 - MESCALERO APACHE TRIBE | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 2,374,130 | 2,193,230 | 2,611,539 | 2,611,539 | 766,449 | 10,556,887 |
| # of Projects | 38 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M60 - Mescalero
 Reservation: M60702 - Mescalero
 Entity: M60702 - MESCALERO APACHE TRIBE

State: 35 - New Mexico
 County: 035 - Otero

FFS: 61E Length (mi): 3
 PCAS: **M6021000** Project ID: 21000

Project Name: M4(4)4 Carrizo Canyon Road
 Project Type: OVRLAY
 Work Type: 2 - Graded and Drained Earth
 Total (\$): 5,000 Designation: R

Description: Construction Monitoring only.

Remark: Project placemarked pending future funding.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 14 CONSTRUCTION I | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 0 | 0 | 0 | 0 | 5,000 | 5,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 5,000 | 5,000 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|-------------|-------------|----------------|
| 0004 | 10 | 10 | BEG SECT 10 | | | | END SECT 30 | | | 3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 2 | 1 | 1 | 100 | 5 | 02 | 35 - New Mexico | 035 - Otero | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M60702 - MESCALERO APACHE TRIBE | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 2,374,130 | 2,193,230 | 2,611,539 | 2,611,539 | 766,449 | 10,556,887 |
| # of Projects | 38 | | | | | | |

| | | | |
|-------------------------------|---|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M60 - Mescalero | | |
| Reservation | M60702 - Mescalero | | |
| Entity | M60702 - MESCALERO APACHE TRIBE | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 035 - Otero | | |
| <hr/> | | | |
| FFS | 61E | Length (mi) | 1.5 |
| PCAS | M6021200 | Project ID | 21200 |
| Project Name | M1(1)2&4 Nogal Road | | |
| Project Type | OVRLAY | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 2,000 | Designation | R |
| <hr/> | | | |
| Description | Reconstruction Project | | |
| <hr/> | | | |
| Remark | On-going project identified in Contract No. A07AV00065. | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 1,000 | 1,000 | |
| 17 PROJECT MANAG | 0 | 0 | 0 | 0 | 1,000 | 1,000 | |
| | <hr/> | | | | | | |
| | 0 | 0 | 0 | 0 | 2,000 | 2,000 | |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 1,000 | 1,000 |
| 2028 | 2028 | | | | | 1,000 | 1,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0001 | 10 | 10 | BEG SECT 10-RES BND | | | | MP 1.2 | | | 1.5 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 76 | 3 | 02 | 35 - New Mexico | 035 - Otero | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M60702 - MESCALERO APACHE TRIBE | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 2,374,130 | 2,193,230 | 2,611,539 | 2,611,539 | 766,449 | 10,556,887 |
| # of Projects | 38 | | | | | | |

Project Identification

| | |
|--------------------|---------------------------------|
| Region | M - Southwest |
| Agency | M60 - Mescalero |
| Reservation | M60702 - Mescalero |
| Entity | M60702 - MESCALERO APACHE TRIBE |

| | |
|---------------|-----------------|
| State | 35 - New Mexico |
| County | 035 - Otero |

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| FFS | 61E | Length (mi) | 2 |
| PCAS | M6021500 | Project ID | 21500 |
| Project Name | M21(1) Eagle Creek Drainage | | |
| Project Type | REHAB | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 2,000 | Designation | R |

Description

Remark

Project construction on-going. Identified in Contract No. A07AV00068.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 14 CONSTRUCTION I | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 17 PROJECT MANA G | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 2,000 | 2,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | CE | | | | | 1,000 | 1,000 |
| 2028 | 2028 | Z | | | | | 1,000 | 1,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
|-----------|---------------|-------------|---------------|-----|-------------|--------|-----------------|-------------|-------------|----------------|
| 0021 | 10 | 10 | GUARD STATION | | | | CAMPGROUND | | | 2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 1 | 02 | 35 - New Mexico | 035 - Otero | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--|----|--------------|--------------|--------------|--------------|--------------|------------|
| M60702 - MESCALERO APACHE TRIBE | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 61E | 2,374,130 | 2,193,230 | 2,611,539 | 2,611,539 | 766,449 | 10,556,887 |
| # of Projects | 38 | | | | | | |

| Project Identification | | | |
|------------------------|--|-------------|-------|
| Region | M - Southwest | | |
| Agency | M60 - Mescalero | | |
| Reservation | M60702 - Mescalero | | |
| Entity | M60702 - MESCALERO APACHE TRIBE | | |
| | | | |
| State | 35 - New Mexico | | |
| County | 027 - Lincoln | | |
| | | | |
| FFS | 61E | Length (mi) | 3.5 |
| PCAS | M6030300 | Project ID | 30300 |
| Project Name | M2(1)2&3 Lower Elk Road | | |
| Project Type | RECONS | | |
| Work Type | 3 - Gravel | | |
| Total (\$) | 32,500 | Designation | R |
| | | | |
| Description | Reconstruction consisting of Grade & Drain, and Aggregate Surfacing. | | |
| | | | |
| Remark | Project on-going, identified in Contract No. A07AV00019. | | |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 32,500 | 32,500 |
| | 0 | 0 | 0 | 0 | 32,500 | 32,500 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2028 | 2028 | Z | | | | 32,500 | 32,500 |

| Route Summary | | | | | | | | | | |
|---------------|---------------|-------------|--------------|-----|-------------|--------|-----------------|-------------|-------------|----------------|
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0002 | 10 | 10 | BEG SECT 10 | | | | END SECT 10 | | | 3.5 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 1 | 02 | 35 - New Mexico | 035 - Otero | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M60702 - MESCALERO APACHE TRIBE | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 2,374,130 | 2,193,230 | 2,611,539 | 2,611,539 | 766,449 | 10,556,887 |
| # of Projects | 38 | | | | | | |

Project Identification

Region M - Southwest
Agency M60 - Mescalero
Reservation M60702 - Mescalero
Entity M60702 - MESCALERO APACHE TRIBE

State 35 - New Mexico
County 035 - Otero

FFS 61E **Length (mi)** 1.1
PCAS M6030500 **Project ID** 30500
Project Name M379 Job Corp Loop
Project Type RECONS
Work Type 7 - Bituminous Mat 2" Thick or More
Total (\$) 765,000 **Designation** R

Description
Route 379.

Remark
Preliminary Engineering and Construction phases planned for FY2017.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|----------------|--------------|--------------|----------------|
| 03 PROJECT PLANNING | 0 | 0 | 15,000 | 0 | 0 | 15,000 |
| 04 SURVEY | 0 | 0 | 15,000 | 0 | 0 | 15,000 |
| 05 DESIGN | 0 | 0 | 20,000 | 0 | 0 | 20,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 15,000 | 0 | 0 | 15,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 15,000 | 0 | 0 | 15,000 |
| 09 GRADE & DRAIN | 0 | 0 | 100,000 | 0 | 0 | 100,000 |
| 10 GRAVEL | 0 | 0 | 150,000 | 0 | 0 | 150,000 |
| 11 PAVEMENT | 0 | 0 | 250,000 | 0 | 0 | 250,000 |
| 13 INCIDENTAL CON | 0 | 0 | 100,000 | 0 | 0 | 100,000 |
| 17 PROJECT MANAGE | 0 | 0 | 75,000 | 0 | 0 | 75,000 |
| Total | 0 | 0 | 765,000 | 0 | 0 | 765,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2026 | 2026 | PE | | | 90,000 | | | 90,000 |
| 2026 | 2026 | CONS | | | 600,000 | | | 600,000 |
| 2026 | 2026 | Z | | | 75,000 | | | 75,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|-------------|-------------|----------------|-------------|
| 0379 | 10 | 10 | BEG SECT 10 | | | | END SECT 10 | | | | 1.1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 60 | 4 | 02 | 35 - New Mexico | 035 - Otero | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M60702 - MESCALERO APACHE TRIBE | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 2,374,130 | 2,193,230 | 2,611,539 | 2,611,539 | 766,449 | 10,556,887 |
| # of Projects | 38 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M60 - Mescalero
 Reservation: M60702 - Mescalero
 Entity: M60702 - MESCALERO APACHE TRIBE

State: 35 - New Mexico
 County: 027 - Lincoln

FFS: 61E Length (mi): 6.8
 PCAS: **M6031000** Project ID: 31000
 Project Name: M6(1)2&4 Mescalero School A&D Lanes
 Project Type: SAFETY
 Work Type: I1 - Intersection Improvements
 Total (\$): 500 Designation: R

Description: Rehabilitation Project.

Remark: Project complete, final audit inprocess.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 500 | 500 |
| | 0 | 0 | 0 | 0 | 500 | 500 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 500 | 500 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
|-----------|---------------|-------------|----------------------|-----|-------------|--------|----------------------|-------------|-------------|----------------|
| 0006 | 10 | 10 | INT M6 & SCHOOL ENTR | | | | INT M6 & SCHOOL ENTR | | | 6.8 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 40 | 5 | 02 | 35 - New Mexico | 035 - Otero | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--|----|--------------|--------------|--------------|--------------|--------------|------------|
| M60702 - MESCALERO APACHE TRIBE | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 61E | 2,374,130 | 2,193,230 | 2,611,539 | 2,611,539 | 766,449 | 10,556,887 |
| # of Projects | 38 | | | | | | |

Project Identification

| | | | |
|--------------|---|-------------|-------|
| Region | M - Southwest | | |
| Agency | M60 - Mescalero | | |
| Reservation | M60702 - Mescalero | | |
| Entity | M60702 - MESCALERO APACHE TRIBE | | |
| State | 35 - New Mexico | | |
| County | 035 - Otero | | |
| FFS | 61E | Length (mi) | 1.4 |
| PCAS | M6045400 | Project ID | 45400 |
| Project Name | M4(5)4 Carrizo Canyon Road A/D Lanes | | |
| Project Type | NEWCON | | |
| Work Type | Z1 - Turnlanes | | |
| Total (\$) | 1,000 | Designation | R |
| Description | New construction of A/D lanes to Route 4. | | |
| Remark | Preliminary Engineering is planned for FY2019 and beyond. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 1,000 | 1,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 1,000 | 1,000 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|-------------|-------------|----------------|-------------|
| 0004 | 30 | 30 | BEGIN AT 10 | | | | END AT 30 | | | | 1.4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 30 | 2 | 1 | 1 | 100 | 5 | 02 | 35 - New Mexico | 035 - Otero | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M60702 - MESCALERO APACHE TRIBE | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 2,374,130 | 2,193,230 | 2,611,539 | 2,611,539 | 766,449 | 10,556,887 |
| # of Projects | 38 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M60 - Mescalero
 Reservation: M60702 - Mescalero
 Entity: M60702 - MESCALERO APACHE TRIBE

State: 35 - New Mexico
 County: 035 - Otero

FFS: 61E Length (mi): 3
 PCAS: **M6050100** Project ID: 50100
 Project Name: M4(6)2&4 Walking Paths - Inn, Summit & Mesca
 Project Type: NEWCON
 Work Type: F1 - Pedestrian Path Construction
 Total (\$): 5,000 Designation: R

Description: Construct pedestrian facilities.

Remark: Project complete, final audit inprocess.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 5,000 | 5,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2028 | | | | | 4,000 | 4,000 |
| 2028 | 2028 | | | | | 1,000 | 1,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|------------|-----------------|-------------|-------------|----------------|
| 0009 | 10 | 30 | BEGIN AT 10 | | | END AT 30 | | | 3 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 8 | 4 | 1 | | | 02 | 35 - New Mexico | 035 - Otero | | |
| 20 | 8 | 4 | 1 | | | 02 | 35 - New Mexico | 035 - Otero | | |
| 30 | 8 | 4 | 1 | | | 02 | 35 - New Mexico | 035 - Otero | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--|----|--------------|--------------|--------------|--------------|--------------|------------|
| M60702 - MESCALERO APACHE TRIBE | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 61E | 2,374,130 | 2,193,230 | 2,611,539 | 2,611,539 | 766,449 | 10,556,887 |
| # of Projects | 38 | | | | | | |

| Project Identification | |
|------------------------|---|
| Region | M - Southwest |
| Agency | M60 - Mescalero |
| Reservation | M60702 - Mescalero |
| Entity | M60702 - MESCALERO APACHE TRIBE |
| State | 35 - New Mexico |
| County | 035 - Otero |
| FFS | 61E |
| PCAS | M6053000 |
| Project Name | Mescalero Public Transportation Project |
| Project Type | TRANSIT |
| Work Type | T4 - Planning for Mass Transit Facilities |
| Total (\$) | 1,150,000 |
| Length (mi) | 53000 |
| Project ID | |
| Designation | O |
| Description | Provide public transportation to and from major service hubs. |
| Remark | Project ongoing, identified in Contract No, A13AV00668. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 16 TRANSIT/OTHER | 230,000 | 230,000 | 230,000 | 230,000 | 230,000 | 1,150,000 |
| | 230,000 | 230,000 | 230,000 | 230,000 | 230,000 | 1,150,000 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|-----------|
| Start | Stop | | | | | | | |
| 2024 | 2028 | CE | 230,000 | 230,000 | 230,000 | 230,000 | 230,000 | 1,150,000 |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M60702 - Mescalero Apache Tribe | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 2,374,130 | 2,193,230 | 2,611,539 | 2,611,539 | 766,449 | 10,556,887 |
| # of Projects | 38 | | | | | | |

| | |
|---|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M60 - Mescalero |
| Reservation | M60702 - Mescalero |
| Entity | M60702 - Mescalero Apache Tribe |
| State | |
| County | 035 - Otero |
| FFS | |
| PCAS | M6060300 |
| Project Name | M4(2)2&4 Carrizo Road - Adj Parking Lot |
| Project Type | NEWCON |
| Work Type | F2 - Adjacent Public Parking |
| Total (\$) | 2,000 |
| Length (mi) | 3 |
| Project ID | 60300 |
| Designation | R |
| Description | |
| Construction management and monitoring. | |
| Remark | |
| Project placemarked for future funding. | |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 14 | CONSTRUCTION I | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 17 | PROJECT MANAG | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | | 0 | 0 | 0 | 0 | 2,000 | 2,000 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 1,000 | 1,000 |
| 2028 | 2028 | | | | | 1,000 | 1,000 |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|--------------|-----|-------------|--------|-----------------|-------------|-------------|----------------|-------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0004 | 10 | 10 | MP 2.6 | | | | MP 2.7 | | | | 3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 2 | 1 | 1 | 100 | 5 | 02 | 35 - New Mexico | 035 - Otero | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--|----|--------------|--------------|--------------|--------------|--------------|------------|
| M60702 - MESCALERO APACHE TRIBE | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 61E | 2,374,130 | 2,193,230 | 2,611,539 | 2,611,539 | 766,449 | 10,556,887 |
| # of Projects | 38 | | | | | | |

| Project Identification | |
|------------------------|--|
| Region | M - Southwest |
| Agency | M60 - Mescalero |
| Reservation | M60702 - Mescalero |
| Entity | M60702 - MESCALERO APACHE TRIBE |
| State | 35 - New Mexico |
| County | 035 - Otero |
| FFS | 61E |
| PCAS | M6060500 |
| Project Name | Reservation-wide Safety Signing/Guardrail Proj |
| Project Type | SAFETY |
| Work Type | G - Primarily Guardrail Installation |
| Total (\$) | 3,000 |
| Length (mi) | |
| Project ID | 60500 |
| Designation | O |
| Description | Repair of safety related roadway appurtenances |
| Remark | Ongoing project identified in Contract No, A12AV01332. |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 05 DESIGN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 3,000 | 3,000 |

| Phase Summary | | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | | |
| 2028 | 2028 | PE | | | | | 1,000 | 1,000 |
| 2028 | 2028 | CONS | | | | | 1,000 | 1,000 |
| 2028 | 2028 | Z | | | | | 1,000 | 1,000 |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M60702 - MESCALERO APACHE TRIBE | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 2,374,130 | 2,193,230 | 2,611,539 | 2,611,539 | 766,449 | 10,556,887 |
| # of Projects | 38 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M60 - Mescalero |
| Reservation | M60702 - Mescalero |
| Entity | M60702 - MESCALERO APACHE TRIBE |
| State | 35 - New Mexico |
| County | 035 - Otero |
| FFS | 61E |
| PCAS | M6065200 |
| Project Name | M47(1)2&4 Mudd Canyon Road |
| Project Type | REHAB |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 500 |
| Length (mi) | 2 |
| Project ID | 65200 |
| Designation | R |
| Description | Grade & Drain, Aggregate, Project Management |
| Remark | Project placemarked for future funding consideration. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 500 | 500 |
| | 0 | 0 | 0 | 0 | 500 | 500 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | Z | | | | 500 | 500 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|----------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0047 | 10 | 10 | BEG SECT 10-INT NM24 | | | | END SECT 10 | | | 2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 80 | 5 | 02 | 35 - New Mexico | 035 - Otero | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M60702 - MESCALERO APACHE TRIBE | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 2,374,130 | 2,193,230 | 2,611,539 | 2,611,539 | 766,449 | 10,556,887 |
| # of Projects | 38 | | | | | | |

| | | | |
|-------------------------------|--|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M60 - Mescalero | | |
| Reservation | M60702 - Mescalero | | |
| Entity | M60702 - MESCALERO APACHE TRIBE | | |
| | | | |
| State | 35 - New Mexico | | |
| County | 035 - Otero | | |
| | | | |
| FFS | 61E | Length (mi) | 3.7 |
| PCAS | M6070400 | Project ID | 70400 |
| Project Name | M71 Jose Second Canyon | | |
| Work Type | RECONS | | |
| Work Type | 3 - Gravel | | |
| Total (\$) | 15,000 | Designation | R |
| | | | |
| Description | Route 71. | | |
| | | | |
| Remark | Preliminary Engineering is planned for FY2019. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 04 SURVEY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 05 DESIGN | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 15,000 | 15,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 15,000 | 15,000 |
| | PE | | | | | | |

| | | | | | | | | | | |
|----------------------|---------------|-------------|--------------|-----|-------------|--------|-----------------|-------------|-------------|----------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0071 | 10 | 10 | BEG SECT 10 | | | | END SECT 10 | | | 3.7 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 1 | 02 | 35 - New Mexico | 035 - Otero | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M60702 - MESCALERO APACHE TRIBE | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 2,374,130 | 2,193,230 | 2,611,539 | 2,611,539 | 766,449 | 10,556,887 |
| # of Projects | 38 | | | | | | |

| | | | |
|-------------------------------|---|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M60 - Mescalero | | |
| Reservation | M60702 - Mescalero | | |
| Entity | M60702 - MESCALERO APACHE TRIBE | | |
| State | 35 - New Mexico | | |
| County | 035 - Otero | | |
| FFS | 61E | Length (mi) | 2.2 |
| PCAS | M6070600 | Project ID | 70600 |
| Project Name | M376(2)2&4 Tulipi Road | | |
| Project Type | OVLAY | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 5,000 | Designation | R |
| Description | Overlay of Route 376. Project identified under Contract No. A07AV00065. | | |
| Remark | Construction phase estimated for FY2019. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 10 GRAVEL | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 11 PAVEMENT | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 13 INCIDENTAL CON | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| | 0 | 0 | 0 | 0 | 5,000 | 5,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2028 | 2028 | | | | | 4,000 | 4,000 |
| 2028 | 2028 | | | | | 1,000 | 1,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0376 | 10 | 10 | MP 1.7 | | | | MP 2.2 | | | | 2.2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 6 | 5 | 02 | 35 - New Mexico | 035 - Otero | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M60702 - MESCALERO APACHE TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 19 | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 38 | 2,374,130 | 2,193,230 | 2,611,539 | 2,611,539 | 766,449 | 10,556,887 |

| | | | |
|-------------------------------|---|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M60 - Mescalero | | |
| Reservation | M60702 - Mescalero | | |
| Entity | M60702 - MESCALERO APACHE TRIBE | | |
| State | | | |
| State | 35 - New Mexico | | |
| County | | | |
| County | 035 - Otero | | |
| FFS | | | |
| FFS | 61E | Length (mi) | |
| PCAS | M60RM702 | Project ID | RM702 |
| Project Name | Mescalero Road Maintenance | | |
| Project Type | SAFETY | | |
| Work Type | T3 - Acquisition Services - Labor and Supplies | | |
| Total (\$) | 1,595,620 | Designation | O |
| Description | | | |
| Description | Supplemental funding to support the Road Maintenance program. | | |
| Remark | | | |
| Remark | On-going project. Identified in Contract A12AV01330. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 319,124 | 319,124 | 319,124 | 319,124 | 319,124 | 1,595,620 |
| | 319,124 | 319,124 | 319,124 | 319,124 | 319,124 | 1,595,620 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | Z | 319,124 | 319,124 | 319,124 | 319,124 | 1,595,620 |

| | |
|----------------------|--|
| Route Summary | |
| | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M60702 - MESCALERO APACHE TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 19 | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 38 | 2,374,130 | 2,193,230 | 2,611,539 | 2,611,539 | 766,449 | 10,556,887 |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M60 - Mescalero |
| Reservation | M60702 - Mescalero |
| Entity | M60702 - MESCALERO APACHE TRIBE |
| <hr/> | |
| State | 35 - New Mexico |
| County | 035 - Otero |
| <hr/> | |
| FFS | 61E |
| PCAS | M60TP702 |
| Project Name | Mescalero Transportation Planning Project |
| Project Type | PLANING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 339,125 |
| Length (mi) | |
| Project ID | TP702 |
| Designation | O |
| <hr/> | |
| Description | Support & fund overall transportation planning related activities. |
| <hr/> | |
| Remark | On-going project identified in Contract No. A12AV01331. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 67,825 | 67,825 | 67,825 | 67,825 | 67,825 | 339,125 |
| | 67,825 | 67,825 | 67,825 | 67,825 | 67,825 | 339,125 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | PE | 67,825 | 67,825 | 67,825 | 67,825 | 339,125 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M60702 - MESCALERO APACHE TRIBE | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 104,039 | 0 | 0 | 0 | 0 | 104,039 |
| # of Projects | 1 | | | | | | |

Project Identification

| | |
|---------------------|-------------------------------------|
| Region | M - Southwest |
| Agency | M60 - Mescalero |
| Reservation | M60702 - Mescalero |
| Entity | M60702 - MESCALERO APACHE TRIBE |
| State | 35 - New Mexico |
| County | 035 - Otero |
| FFS | 651 |
| PCAS | M6002121 |
| Project Name | M329(1)4 EAGLE DRIVE |
| Project Type | REHAB |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 104,039 |
| Length (mi) | .2 |
| Project ID | 02121 |
| Designation | R |

Description
Reconstruction of Route M329 Eagle Drive aka M376 (change in process to M329).

Remark
One Year TIP. Use of FY13 funds, \$104,038.64 from A07AV00064 Nogal Canyon for M329.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 13 INCIDENTAL CON | 104,039 | 0 | 0 | 0 | 0 | 104,039 |
| | 104,039 | 0 | 0 | 0 | 0 | 104,039 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | CONS | 104,039 | | | | | 104,039 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
|-----------|---------------|-------------|-------------------------|-----|-------------|--------|-----------------------|-------------|-------------|----------------|
| 0376 | 30 | 30 | Begin within section 30 | | | | End within section 30 | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 30 | 3 | 1 | 1 | 80 | 5 | 02 | 35 - New Mexico | 035 - Otero | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M60702 - MESCALERO APACHE TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 19 | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 656 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 1 | 40,397 | 40,397 | 40,397 | 40,397 | 40,397 | 201,985 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M60 - Mescalero |
| Reservation | M60702 - Mescalero |
| Entity | M60702 - MESCALERO APACHE TRIBE |
| State | |
| State | 35 - New Mexico |
| County | 035 - Otero |
| FFS | |
| FFS | 656 |
| PCAS | M6070206 |
| Project Name | 2 % PLANNING |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 201,985 |
| Length (mi) | 70206 |
| Project ID | 70206 |
| Designation | O |
| Description | |
| TBD | |
| Remark | |
| TBD | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 40,397 | 40,397 | 40,397 | 40,397 | 40,397 | 201,985 |
| | 40,397 | 40,397 | 40,397 | 40,397 | 40,397 | 201,985 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | Z | 40,397 | 40,397 | 40,397 | 40,397 | 201,985 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M60702 - MESCALERO APACHE TRIBE | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 66E | 53,976 | 59,373 | 59,373 | 59,373 | 59,373 | 291,468 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M60 - Mescalero |
| Reservation | M60702 - Mescalero |
| Entity | M60702 - MESCALERO APACHE TRIBE |
| State | 35 - New Mexico |
| County | 035 - Otero |
| FFS | 66E |
| PCAS | M6070206 |
| Project Name | 2 % PLANNING |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 291,468 |
| Length (mi) | |
| Project ID | 70206 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 53,976 | 59,373 | 59,373 | 59,373 | 59,373 | 291,468 |
| | 53,976 | 59,373 | 59,373 | 59,373 | 59,373 | 291,468 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | Z | 53,976 | 59,373 | 59,373 | 59,373 | 291,468 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M60702 - MESCALERO APACHE TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 19 | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 66K | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 1 | 5,562 | 0 | 0 | 0 | 0 | 5,562 |

| | |
|--|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M60 - Mescalero |
| Reservation | M60702 - Mescalero |
| Entity | M60702 - MESCALERO APACHE TRIBE |
| State | |
| State | 35 - New Mexico |
| County | |
| County | 035 - Otero |
| FFS | |
| FFS | 66K |
| PCAS | M6070206 |
| Project Name | Mescalero 2 % Trans. Planning |
| Project Type | PLANING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 5,562 |
| Description | |
| Project is to assist the tribe with salaries, training, and attending meetings with the Bureau of Indian Affairs and local agencies. | |
| Remark | |
| FY2021 funds will be used by the tribe for the Transportation planning program. | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 5,562 | 0 | 0 | 0 | 0 | 5,562 |
| | 5,562 | 0 | 0 | 0 | 0 | 5,562 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | Z | 5,562 | | | | 5,562 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M60702 - Mescalero Apache Tribe | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 66V | 71,974 | 79,171 | 79,171 | 79,171 | 79,171 | 388,658 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M60 - Mescalero |
| Reservation | M60702 - Mescalero |
| Entity | M60702 - Mescalero Apache Tribe |
| State | 35 - New Mexico |
| County | 035 - Otero |
| FFS | 66V |
| PCAS | M6070206 |
| Project Name | Mescalero 2% Trans. Planning |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 388,658 |
| Length (mi) | |
| Project ID | 70206 |
| Designation | O |
| Description | Project is to assist the tribe with salaries, training, and attending meetings with the Bureau of Indian Affairs and local agencies. |
| Remark | FY2024 TTP 2% funds are identified and will be used to fund these activities. |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 71,974 | 79,171 | 79,171 | 79,171 | 79,171 | 388,658 |
| | 71,974 | 79,171 | 79,171 | 79,171 | 79,171 | 388,658 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | Z | 71,974 | 79,171 | 79,171 | 79,171 | 388,658 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M60702 - MESCALERO APACHE TRIBE | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 600,000 | 0 | 0 | 0 | 0 | 600,000 |
| # of Projects | 1 | | | | | | |

Project Identification

Region M - Southwest
Agency M60 - Mescalero
Reservation M60702 - Mescalero
Entity M60702 - MESCALERO APACHE TRIBE

State 35 - New Mexico
County 035 - Otero

FFS 6K1 **Length (mi)** 9.5
PCAS **M6002142** **Project ID** 02142
Project Name M6(2)2&4 White Mountain Road
Project Type NEWCON
Work Type 7 - Bituminous Mat 2" Thick or More
Total (\$) 600,000 **Designation** R

Description
 Reconstruction project on Route M6, White Mountain Road.

Remark
 ONE YEAR TIP; use of unspent 6K1 FY2018 to FY2021 funds from A13AV00668 Public Transit on A12AV01329 M6 White Mountain Road

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 13 INCIDENTAL CON | 600,000 | 0 | 0 | 0 | 0 | 600,000 |
| | 600,000 | 0 | 0 | 0 | 0 | 600,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | CONS | 600,000 | | | | | 600,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|-------------------------|-----|-------------|-------------------|-----------------|-------------|-------------|----------------|
| 0006 | 10 | 40 | Beginning of Section 10 | | | End of Section 40 | | | 9.5 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 40 | 5 | 02 | 35 - New Mexico | 035 - Otero | | |
| 20 | 4 | 1 | 1 | 100 | 5 | 02 | 35 - New Mexico | 035 - Otero | | |
| 30 | 4 | 1 | 1 | 100 | 5 | 02 | 35 - New Mexico | 035 - Otero | | |
| 40 | 4 | 1 | 1 | 100 | 5 | 02 | 35 - New Mexico | 035 - Otero | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M60702 - MESCALERO APACHE TRIBE | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K4 | 3,668,527 | 0 | 0 | 0 | 0 | 3,668,527 |
| # of Projects | 1 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M60 - Mescalero
 Reservation: M60702 - Mescalero
 Entity: M60702 - MESCALERO APACHE TRIBE

State: 35 - New Mexico
 County: 035 - Otero

FFS: 6K4 Length (mi): .39
 PCAS: M6002151 Project ID: 02151
 Project Name: M4(6)1,2&4 IMG Bridge M704 Replacement
 Project Type: REPLACE
 Work Type: SD - Poor Condition (formerly SD)
 Total (\$): 3,668,527 Designation: B

Description
 Replace Bridge M704 due to Structural Deficiency. 2019 sufficiency rating of 39. LOS = 5 (failing).

Remark
 Bridge M704 and Route M4 approach roadway design is complete. Bridge construction to begin in 2021. TTBP funds requested to be used

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 11 PAVEMENT | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| 12 BRIDGES/STRUCT | 2,868,527 | 0 | 0 | 0 | 0 | 2,868,527 |
| 17 PROJECT MANAC | 300,000 | 0 | 0 | 0 | 0 | 300,000 |
| | 3,668,527 | 0 | 0 | 0 | 0 | 3,668,527 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | CONS | 3,368,527 | | | | | 3,368,527 |
| 2024 | 2024 | Z | 300,000 | | | | | 300,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|-----------------------------|-----|---------------------------|--------|-----------------|-------------|-------------|----------------|
| 0004 | 10 | 30 | 1261 feet before Section 20 | | 720 feet after Section 20 | | .39 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 2 | 1 | 1 | 100 | 5 | 02 | 35 - New Mexico | 035 - Otero | | |
| 20 | 2 | 0 | 1 | | | 02 | 35 - New Mexico | 035 - Otero | M704 | 34 |
| 30 | 2 | 1 | 1 | 100 | 5 | 02 | 35 - New Mexico | 035 - Otero | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M60702 - MESCALERO APACHE TRIBE | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 3,149,088 | 3,463,996 | 3,463,996 | 3,463,996 | 3,463,996 | 17,005,072 |
| # of Projects | 14 | | | | | | |

Project Identification

| | |
|--------------------|---------------------------------|
| Region | M - Southwest |
| Agency | M60 - Mescalero |
| Reservation | M60702 - Mescalero |
| Entity | M60702 - MESCALERO APACHE TRIBE |

| | |
|---------------|-----------------|
| State | 35 - New Mexico |
| County | 035 - Otero |

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| FFS | 6V1 | Length (mi) | .2 |
| PCAS | M6002121 | Project ID | 02121 |
| Project Name | M329(1)4 Eagle Drive | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 100,000 | Designation | R |

Description

Reconstruction of Eagle Drive.

Remark

FY2024 FUNDS: Construction planned for Fiscal Year 2023. FY2022 funds are being planned for construction of the project.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 13 INCIDENTAL CON | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| | 100,000 | 0 | 0 | 0 | 0 | 100,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | 100,000 | | | | | 100,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|------------------|-----|----------------|--------|-----------------|-------------|-------------|----------------|
| 0376 | 30 | 30 | begin section 30 | | end section 30 | | .2 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 30 | 3 | 1 | 1 | 80 | 5 | 02 | 35 - New Mexico | 035 - Otero | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M60702 - Mescalero Apache Tribe | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 3,149,088 | 3,463,996 | 3,463,996 | 3,463,996 | 3,463,996 | 17,005,072 |
| # of Projects | 14 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M60 - Mescalero |
| Reservation | M60702 - Mescalero |
| Entity | M60702 - Mescalero Apache Tribe |
| State | 35 - New Mexico |
| County | 035 - Otero |
| FFS | 6V1 |
| PCAS | M6002241 |
| Project Name | LRTP-Inventory-ROW |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 1,300,000 |
| Length (mi) | |
| Project ID | 02241 |
| Designation | O |
| Description | Planning activities to support the inventory and right of way of routes on the reservation for the support of the Long Range Transportation P |
| Remark | FY2024 TTP funds to support the activities for this project. |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNING | 500,000 | 60,000 | 60,000 | 60,000 | 60,000 | 740,000 | |
| 04 SURVEY | 0 | 20,000 | 20,000 | 20,000 | 20,000 | 80,000 | |
| 05 DESIGN | 0 | 60,000 | 60,000 | 60,000 | 60,000 | 240,000 | |
| 06 ENVIRONMENTAL | 0 | 20,000 | 20,000 | 20,000 | 20,000 | 80,000 | |
| 07 ARCHAEOLOGY | 0 | 20,000 | 20,000 | 20,000 | 20,000 | 80,000 | |
| 08 RIGHTS-OF-WAY | 0 | 20,000 | 20,000 | 20,000 | 20,000 | 80,000 | |
| | 500,000 | 200,000 | 200,000 | 200,000 | 200,000 | 1,300,000 | |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | PE | 500,000 | 200,000 | 200,000 | 200,000 | 1,300,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M60702 - MESCALERO APACHE TRIBE | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 3,149,088 | 3,463,996 | 3,463,996 | 3,463,996 | 3,463,996 | 17,005,072 |
| # of Projects | 14 | | | | | | |

| | | | |
|-------------------------------|---|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M60 - Mescalero | | |
| Reservation | M60702 - Mescalero | | |
| Entity | M60702 - MESCALERO APACHE TRIBE | | |
| State | 35 - New Mexico | | |
| County | 035 - Otero | | |
| FFS | 6V1 | Length (mi) | 2.2 |
| PCAS | M6002400 | Project ID | 02400 |
| Project Name | M323 Chiricahua Plaza Rehab | | |
| Project Type | REHAB | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 1,355,936 | Designation | R |
| Description | Route 323, Serves Community Center, and community business facilities. Tribe is planning and designing the rehabilitation of these facilities | | |
| Remark | FY2024 FUNDS: Tribe is performing the pre-construction work for the construction of the Chiricahua Plaza parking lot, access roads, and | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 13 INCIDENTAL CON | 200,000 | 288,984 | 288,984 | 288,984 | 288,984 | 1,355,936 |
| | 200,000 | 288,984 | 288,984 | 288,984 | 288,984 | 1,355,936 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | 200,000 | 288,984 | 288,984 | 288,984 | 288,984 | 1,355,936 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) | |
| 0376 | 10 | 10 | Begin Section 10 | | | | End Section 10 | | | 2.2 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 6 | 5 | 02 | 35 - New Mexico | 035 - Otero | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--|----|--------------|--------------|--------------|--------------|--------------|------------|
| M60702 - MESCALERO APACHE TRIBE | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 6V1 | 3,149,088 | 3,463,996 | 3,463,996 | 3,463,996 | 3,463,996 | 17,005,072 |
| # of Projects | 14 | | | | | | |

| Project Identification | | | |
|------------------------|--|-------------|-------|
| Region | M - Southwest | | |
| Agency | M60 - Mescalero | | |
| Reservation | M60702 - Mescalero | | |
| Entity | M60702 - MESCALERO APACHE TRIBE | | |
| | | | |
| State | 35 - New Mexico | | |
| County | 035 - Otero | | |
| | | | |
| FFS | 6V1 | Length (mi) | 1.2 |
| PCAS | M6021200 | Project ID | 21200 |
| Project Name | M1(1)2&4 Noqal Canyon Road | | |
| Project Type | OVRLAY | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 649,206 | Designation | R |
| | | | |
| Description | Proposed overlay project of the existing Route M1. | | |
| | | | |
| Remark | FY2024 FUNDS: On-going project identified in Contract No. A07AV00065. Pre-planning and planning for future transportation projects. Proj | | |

| Work Item Summary | | | | | | |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 13 INCIDENTAL CON | 129,842 | 129,841 | 129,841 | 129,841 | 129,841 | 649,206 |
| | 129,842 | 129,841 | 129,841 | 129,841 | 129,841 | 649,206 |

| Phase Summary | | | | | | | |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | CONS | 129,842 | 129,841 | 129,841 | 129,841 | 649,206 |

| Route Summary | | | | | | | | | | | |
|---------------|---------------|-------------|----------------------|-----|-------------|--------|-----------------|-------------|-------------|----------------|--|
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) | |
| 0001 | 10 | 10 | Reservation boundary | | | | Mile Pose 1.2 | | | 1.2 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 76 | 3 | 02 | 35 - New Mexico | 035 - Otero | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M60702 - Mescalero Apache Tribe | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 3,149,088 | 3,463,996 | 3,463,996 | 3,463,996 | 3,463,996 | 17,005,072 |
| # of Projects | 14 | | | | | | |

Project Identification

Region M - Southwest
Agency M60 - Mescalero
Reservation M60702 - Mescalero
Entity M60702 - Mescalero Apache Tribe

State 35 - New Mexico
County 035 - Otero

FFS 6V1 **Length (mi)** 3
PCAS M6021500 **Project ID** 21500
Project Name M21(1)Eagle Creek Drainage
Project Type REHAB
Work Type 7 - Bituminous Mat 2" Thick or More
Total (\$) 1,200,000 **Designation** R

Description Rehabilitation project for Route M21, Eagle Creek. Project also includes the upgrade of campground roads which is Route M90 Section

Remark FY2024 funds identified for Contract A07AV00068 for construction of this project.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 13 INCIDENTAL CON | 200,000 | 250,000 | 250,000 | 250,000 | 250,000 | 1,200,000 |
| | 200,000 | 250,000 | 250,000 | 250,000 | 250,000 | 1,200,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2028 | 200,000 | 250,000 | 250,000 | 250,000 | 250,000 | 1,200,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | | |
|---------|------------------|--------------|-------------------------|--------------|------------|--------------------|---------------|-----------------|---------------|--------------------|-----------------------|
| 0021 | 10 | 10 | Beginning of Section 10 | | | End of Section 10 | | | 2.2 | | |
| | Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| | 10 | 4 | 1 | 1 | 0 | 1 | 02 | 35 - New Mexico | 035 - Otero | | |
| 0090 | 20 | 20 | Beginning of Section 20 | | | End of Section 20 | | | .8 | | |
| | Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| | 20 | 4 | 1 | 1 | 60 | 4 | 02 | 35 - New Mexico | 035 - Otero | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M60702 - MESCALERO APACHE TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 19 | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 6V1 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 14 | 3,149,088 | 3,463,996 | 3,463,996 | 3,463,996 | 3,463,996 | 17,005,072 |

| | |
|---|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M60 - Mescalero |
| Reservation | M60702 - Mescalero |
| Entity | M60702 - MESCALERO APACHE TRIBE |
| State | |
| State | 35 - New Mexico |
| County | 035 - Otero |
| FFS | |
| FFS | 6V1 |
| PCAS | M6053000 |
| Project Name | Mescalero Public Transportation - Transit |
| Project Type | TRANSIT |
| Work Type | T2 - Transit support |
| Total (\$) | 611,974 |
| Length (mi) | 53000 |
| Project ID | 53000 |
| Designation | O |
| Description | |
| Mescalero contracts public transportation to and from major service hubs. | |
| Remark | |
| FY2024 FUNDS: Project ongoing, identified in Contract No, A13AV00668. FY2022 funds will be used to fund the MAT Public Transportation | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 16 TRANSIT/OTHER | 11,974 | 150,000 | 150,000 | 150,000 | 150,000 | 611,974 |
| | 11,974 | 150,000 | 150,000 | 150,000 | 150,000 | 611,974 |

| | | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|---------|
| Phase Summary | | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 2024 | 2028 | CE | 11,974 | 150,000 | 150,000 | 150,000 | 150,000 | 611,974 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M60702 - Mescalero Apache Tribe | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 3,149,088 | 3,463,996 | 3,463,996 | 3,463,996 | 3,463,996 | 17,005,072 |
| # of Projects | 14 | | | | | | |

| | | | |
|-------------------------------|---|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M60 - Mescalero | | |
| Reservation | M60702 - Mescalero | | |
| Entity | M60702 - Mescalero Apache Tribe | | |
| State | 35 - New Mexico | | |
| County | 035 - Otero | | |
| FFS | 6V1 | Length (mi) | 8.7 |
| PCAS | M6060201 | Project ID | 60201 |
| Project Name | PROJECT 1 - M10 and M379 Roadway and Drainage | | |
| Project Type | REHAB | | |
| Work Type | IR1 - PE | | |
| Total (\$) | 650,000 | Designation | R |
| Description | Planning and design of M10 (7.9 miles) and M379 (0.8 miles) roadway and drainage improvements | | |
| Remark | FY2024 funds will be used for preliminary engineering work. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 13 INCIDENTAL CON | 250,000 | 100,000 | 100,000 | 100,000 | 100,000 | 650,000 |
| | 250,000 | 100,000 | 100,000 | 100,000 | 100,000 | 650,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | 250,000 | 100,000 | 100,000 | 100,000 | 100,000 | 650,000 |
| | CONS | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|--------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0010 | 15 | 15 | begin of section | | | | end of section | | | 7.9 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 15 | 2 | 1 | 1 | 40 | 5 | 02 | 35 - New Mexico | 035 - Otero | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0379 | 10 | 10 | begin of section | | | | end within section | | | .8 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 60 | 4 | 02 | 35 - New Mexico | 035 - Otero | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M60702 - Mescalero Apache Tribe | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 3,149,088 | 3,463,996 | 3,463,996 | 3,463,996 | 3,463,996 | 17,005,072 |
| # of Projects | 14 | | | | | | |

Project Identification

| | | | |
|---------------------|---|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M60 - Mescalero | | |
| Reservation | M60702 - Mescalero | | |
| Entity | M60702 - Mescalero Apache Tribe | | |
| State | 35 - New Mexico | | |
| County | 035 - Otero | | |
| FFS | 6V1 | Length (mi) | 5.7 |
| PCAS | M6060202 | Project ID | 60202 |
| Project Name | PROJECT 2 - M32, M311, M315, M316, M318, M319 | | |
| Project Type | REHAB | | |
| Work Type | IR1 - PE | | |
| Total (\$) | 1,225,000 | Designation | R |
| Description | Planning and design for roadway and drainage improvements for Routes M32 (1.0 mi), M311 (0.3 mi), M315 (1.0 mi), M316 (0.8 mi), M318 (0.3 mi) | | |
| Remark | FY2024 funds will be used for preliminary engineering work. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 13 INCIDENTAL CON | 225,000 | 250,000 | 250,000 | 250,000 | 250,000 | 1,225,000 |
| | 225,000 | 250,000 | 250,000 | 250,000 | 250,000 | 1,225,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2028 | 225,000 | 250,000 | 250,000 | 250,000 | 250,000 | 1,225,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|------------------|---------------|-------------|----------------------------------|------------|--------------------|----------------------------------|-----------------|---------------|--------------------|-----------------------|
| 0032 | 10 | 10 | begin of section | | | end within section | | | 1 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 1 | 02 | 35 - New Mexico | 035 - Otero | | |
| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
| 0376 | 30 | 30 | various streets under this route | | | various streets under this route | | | 4.7 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 30 | 3 | 1 | 1 | 80 | 5 | 02 | 35 - New Mexico | 035 - Otero | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M60702 - MESCALERO APACHE TRIBE | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 3,149,088 | 3,463,996 | 3,463,996 | 3,463,996 | 3,463,996 | 17,005,072 |
| # of Projects | 14 | | | | | | |

| | | | |
|-------------------------------|---|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | Length (mi) | 2.8 |
| Agency | M60 - Mescalero | Project ID | 60203 |
| Reservation | M60702 - Mescalero | | |
| Entity | M60702 - MESCALERO APACHE TRIBE | | |
| State | 35 - New Mexico | | |
| County | 035 - Otero | | |
| FFS | 6V1 | | |
| PCAS | M6060203 | | |
| Project Name | PROJECT 3 - M304, M306, M309 and M310 Road | | |
| Project Type | REHAB | | |
| Work Type | IR1 - PE | | |
| Total (\$) | 1,200,000 | Designation | R |
| Description | Planning and design of Roadway and Drainage improvements for Routes M304 (1.8 mi), M306 (0.3 mi), M309 (0.3 mi) and M310 (0.4 mi) | | |
| Remark | FY2024 funds will be used for preliminary engineer work. | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 13 INCIDENTAL CON | 200,000 | 250,000 | 250,000 | 250,000 | 250,000 | 1,200,000 | |
| | 200,000 | 250,000 | 250,000 | 250,000 | 250,000 | 1,200,000 | |
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | CONS | 200,000 | 250,000 | 250,000 | 250,000 | 1,200,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|----------------------------------|------------|--------------------|---------------|----------------------------------|---------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0376 | 10 | 30 | various streets under this route | | | | various streets under this route | | | | 2.8 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 6 | 5 | 02 | 35 - New Mexico | 035 - Otero | | | |
| 20 | 3 | 1 | 1 | 0 | 1 | 02 | 35 - New Mexico | 035 - Otero | | | |
| 30 | 3 | 1 | 1 | 80 | 5 | 02 | 35 - New Mexico | 035 - Otero | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M60702 - Mescalero Apache Tribe | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 3,149,088 | 3,463,996 | 3,463,996 | 3,463,996 | 3,463,996 | 17,005,072 |
| # of Projects | 14 | | | | | | |

Project Identification

| | | | |
|---------------------|---|--------------------|-------|
| Region | M - Southwest | Length (mi) | 6.6 |
| Agency | M60 - Mescalero | Project ID | 60204 |
| Reservation | M60702 - Mescalero | | |
| Entity | M60702 - Mescalero Apache Tribe | | |
| State | 35 - New Mexico | | |
| County | 035 - Otero | | |
| FFS | 6V1 | | |
| PCAS | M6060204 | | |
| Project Name | PROJECT 4 - M4, M8, M97 and M377 Roadway | | |
| Project Type | REHAB | | |
| Work Type | IR1 - PE | | |
| Total (\$) | 1,200,000 | Designation | R |
| Description | Planning and design for roadway and drainage improvements for Routes M4 (1.2 mi), M8 (1.2 mi), M97 (0.8 mi) and M377 (0.5 mi) Roadway | | |
| Remark | FY2024 funds will be used for preliminary engineering work. | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 13 INCIDENTAL CON | 200,000 | 250,000 | 250,000 | 250,000 | 250,000 | 1,200,000 |
| | 200,000 | 250,000 | 250,000 | 250,000 | 250,000 | 1,200,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|-----------|
| 2024 | 2028 | CONS | 200,000 | 250,000 | 250,000 | 250,000 | 250,000 | 1,200,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
|-----------|---------------|-------------|------------------|-----|-------------|--------|-----------------|-------------|-------------|----------------|
| 0004 | 10 | 30 | section 10 | | | | end section 30 | | | 4.2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 2 | 1 | 1 | 100 | 5 | 02 | 35 - New Mexico | 035 - Otero | | |
| 20 | 2 | 0 | 1 | | | 02 | 35 - New Mexico | 035 - Otero | M704 | 34 |
| 30 | 2 | 1 | 1 | 100 | 5 | 02 | 35 - New Mexico | 035 - Otero | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0008 | 10 | 10 | begin of section | | | | end of section | | | 1.2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 80 | 5 | 02 | 35 - New Mexico | 035 - Otero | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0097 | 10 | 10 | begin of section | | | | end of section | | | .8 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 80 | 5 | 02 | 35 - New Mexico | 035 - Otero | | |

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |



| | | | | | | | |
|--|----|--------------|--------------|--------------|--------------|--------------|------------|
| CS Entity | | | | | | | |
| M60702 - Mescalero Apache Tribe | | | | | | | |
| # of CSTIPs | 19 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |

| | | | | | | | |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| CSTIP | | | | | | | |
| Program Class Code | 6V1 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects | 14 | 3,149,088 | 3,463,996 | 3,463,996 | 3,463,996 | 3,463,996 | 17,005,072 |

| Route # | Start Section | End Section | Termini From | | | | | Termini To | | Length (mi) |
|-----------|---------------|-------------|------------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|
| 0377 | 10 | 10 | begin of section | | | | | end of section | | .4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 80 | 5 | 02 | 35 - New Mexico | 035 - Otero | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M60702 - MESCALERO APACHE TRIBE | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 3,149,088 | 3,463,996 | 3,463,996 | 3,463,996 | 3,463,996 | 17,005,072 |
| # of Projects | 14 | | | | | | |

Project Identification

Region M - Southwest
Agency M60 - Mescalero
Reservation M60702 - Mescalero
Entity M60702 - MESCALERO APACHE TRIBE

State 35 - New Mexico
County 035 - Otero

FFS 6V1 **Length (mi)** 3.3
PCAS **M6060205** **Project ID** 60205
Project Name PROJECT 5 - M325, M326, M327, M328 (6 street)
Project Type REHAB
Work Type 7 - Bituminous Mat 2" Thick or More
Total (\$) 2,050,000 **Designation** R

Description Drainage and Roadway Improvement of Rt 325 Lipian Ave (0.6 Mi), Rt 326 Sage Ave (0.4 mi), Rt327 Abalone Loop (0.2 mi), Rt 328 Deer Trail (0.2 mi)

Remark FY2024 FUNDS: funds to be used for planning and design services for this project. Construction funds to be identified in future FYs

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 13 INCIDENTAL CON | 250,000 | 450,000 | 450,000 | 450,000 | 450,000 | 2,050,000 |
| | 250,000 | 450,000 | 450,000 | 450,000 | 450,000 | 2,050,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2028 | 250,000 | 450,000 | 450,000 | 450,000 | 450,000 | 2,050,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|----------------------------------|-----|----------------------------------|--------|-----------------|-------------|-------------|----------------|
| 0376 | 10 | 30 | various streets under this route | | various streets under this route | | 3.3 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 6 | 5 | 02 | 35 - New Mexico | 035 - Otero | | |
| 20 | 3 | 1 | 1 | 0 | 1 | 02 | 35 - New Mexico | 035 - Otero | | |
| 30 | 3 | 1 | 1 | 80 | 5 | 02 | 35 - New Mexico | 035 - Otero | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M60702 - MESCALERO APACHE TRIBE | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 3,149,088 | 3,463,996 | 3,463,996 | 3,463,996 | 3,463,996 | 17,005,072 |
| # of Projects | 14 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M60 - Mescalero |
| Reservation | M60702 - Mescalero |
| Entity | M60702 - MESCALERO APACHE TRIBE |
| State | 35 - New Mexico |
| County | 035 - Otero |
| FFS | 6V1 |
| PCAS | M6060500 |
| Project Name | Reservation Wide Safety Project |
| Project Type | SAFETY |
| Work Type | G - Primarily Guardrail Installation |
| Total (\$) | 825,000 |
| Length (mi) | 60500 |
| Project ID | 60500 |
| Designation | R |
| Description | Repair of safety related roadway appurtenances including guardrail, signage, striping and other safety related items. |
| Remark | FY2024 FUNDS: Ongoing project identified in Contract No, A12AV01332. Tribe plans to expend FY2022 funds in FY 2023 |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 13 INCIDENTAL CON | 25,000 | 200,000 | 200,000 | 200,000 | 200,000 | 825,000 | |
| | 25,000 | 200,000 | 200,000 | 200,000 | 200,000 | 825,000 | |
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2028 | 25,000 | 200,000 | 200,000 | 200,000 | 200,000 | 825,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M60702 - MESCALERO APACHE TRIBE | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6V1 | 3,149,088 | 3,463,996 | 3,463,996 | 3,463,996 | 3,463,996 | 17,005,072 |
| # of Projects | 14 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M60 - Mescalero |
| Reservation | M60702 - Mescalero |
| Entity | M60702 - MESCALERO APACHE TRIBE |
| State | 35 - New Mexico |
| County | 035 - Otero |
| FFS | 6V1 |
| PCAS | M60RM702 |
| Project Name | Mescalero Road Maintenance Supplemental |
| Work Type | RDMA INT |
| Total (\$) | 4,251,268 |
| Length (mi) | |
| Project ID | RM702 |
| Designation | O |
| Description | Supplemental funding to support the Road Maintenance program.including the purchase of equipment. |
| Remark | FY2024 FUNDS: On-going project. Contract A12AV01330. Funding is use for supplemental road maintenance to maintain all routes across |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTEN | 787,272 | 865,999 | 865,999 | 865,999 | 865,999 | 4,251,268 |
| | 787,272 | 865,999 | 865,999 | 865,999 | 865,999 | 4,251,268 |

| | | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|-----------|
| Phase Summary | | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 2024 | 2028 | Z | 787,272 | 865,999 | 865,999 | 865,999 | 865,999 | 4,251,268 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M60702 - MESCALERO APACHE TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 19 | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 6V1 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 14 | 3,149,088 | 3,463,996 | 3,463,996 | 3,463,996 | 3,463,996 | 17,005,072 |

Project Identification

Region: M - Southwest
 Agency: M60 - Mescalero
 Reservation: M60702 - Mescalero
 Entity: M60702 - MESCALERO APACHE TRIBE

State: 35 - New Mexico
 County: 035 - Otero

FFS: 6V1 Length (mi)
 PCAS: **M60TP702** Project ID: TP702

Project Name: Mescalero Transportation Planning
 Project Type: PLANING
 Work Type: P9 - Long Range Transportation Planning
 Total (\$): 386,688 Designation: O

Description: Support & fund overall transportation planning related activities.

Remark: FY2024 FUNDS: On-going project identified in Contract No. A12AV01331. FY2022 funding is to assist the Transportation program plan for th

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 70,000 | 79,172 | 79,172 | 79,172 | 79,172 | 386,688 |
| | 70,000 | 79,172 | 79,172 | 79,172 | 79,172 | 386,688 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2028 | PE | 70,000 | 79,172 | 79,172 | 79,172 | 79,172 | 386,688 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M60702 - Mescalero Apache Tribe | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 19 | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 7VP | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 1 | 1,396,245 | 0 | 0 | 0 | 0 | 1,396,245 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M60 - Mescalero |
| Reservation | M60702 - Mescalero |
| Entity | M60702 - Mescalero Apache Tribe |
| State | 35 - New Mexico |
| County | 035 - Otero |
| FFS | 7VP |
| PCAS | M6002151 |
| Project Name | M4(6)1,2&4 IMG Bridge M704 Replacement |
| Project Type | REPLACE |
| Work Type | SD - Poor Condition (formerly SD) |
| Total (\$) | 1,396,245 |
| Length (mi) | |
| Project ID | 02151 |
| Designation | B |
| Description | Replace Bridge M704 due to Structural Deficiency. 2019 sufficiency rating of 39. LOS = 5 (failing) |
| Remark | The Tribe has been awarded the balance of their TTPBP funding request from FY2021 in the amount of \$1,396,245 in FY2022. The funds |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 11 PAVEMENT | 200,000 | 0 | 0 | 0 | 0 | 200,000 |
| 12 BRIDGES/STRUCT | 296,245 | 0 | 0 | 0 | 0 | 296,245 |
| 13 INCIDENTAL CON | 600,000 | 0 | 0 | 0 | 0 | 600,000 |
| 17 PROJECT MANAG | 300,000 | 0 | 0 | 0 | 0 | 300,000 |
| | 1,396,245 | 0 | 0 | 0 | 0 | 1,396,245 |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | CONS | 1,096,245 | | | | | 1,096,245 |
| 2024 | 2024 | Z | 300,000 | | | | | 300,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--|----|--------------|--------------|--------------|--------------|--------------|------------|
| M60702 - MESCALERO APACHE TRIBE | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 8V1 | 853,836 | 0 | 0 | 0 | 0 | 853,836 |
| # of Projects | 3 | | | | | | |

Project Identification

| | | | |
|--------------|---|-------------|-------|
| Region | M - Southwest | | |
| Agency | M60 - Mescalero | | |
| Reservation | M60702 - Mescalero | | |
| Entity | M60702 - MESCALERO APACHE TRIBE | | |
| State | 35 - New Mexico | | |
| County | 035 - Otero | | |
| FFS | 8V1 | Length (mi) | |
| PCAS | M6002241 | Project ID | 02241 |
| Project Name | MAT - LTRP-Inventory_ROW | | |
| Project Type | PLANING | | |
| Work Type | P9 - Long Range Transportation Planning | | |
| Total (\$) | 150,000 | Designation | O |
| Description | Planning activities to support the inventory and right of way of routes on the reservation for the support of the Long Range Transportation P | | |
| Remark | FY2024 Special Appropriations funds to support the activities for this project | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 150,000 | 0 | 0 | 0 | 0 | 150,000 |
| | 150,000 | 0 | 0 | 0 | 0 | 150,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 150,000 | | | | | 150,000 |

Route Summary

| |
|--|
| |
|--|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M60702 - MESCALERO APACHE TRIBE | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 8V1 | 853,836 | 0 | 0 | 0 | 0 | 853,836 |
| # of Projects | 3 | | | | | | |

Project Identification

| | | | |
|--------------|---|-------------|-------|
| Region | M - Southwest | | |
| Agency | M60 - Mescalero | | |
| Reservation | M60702 - Mescalero | | |
| Entity | M60702 - MESCALERO APACHE TRIBE | | |
| State | ---- | | |
| County | ----- | | |
| FFS | 8V1 | Length (mi) | 3.3 |
| PCAS | M6060205 | Project ID | 60205 |
| Project Name | PROJECT 5 - M325, M326, M327, M328 (6 street) | | |
| Project Type | REHAB | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 203,836 | Designation | R |
| Description | Drainage and Roadway Improvement of Rt 325 Lipian Ave (0.6 Mi), Rt 326 Sage Ave (0.4 mi), Rt327 Abalone Loop (0.2 mi), Rt 328 Deer Trail (0.2 mi) | | |
| Remark | FY2024 Special Appropriation FUNDS: funds to be used for planning and design services for this project. Construction funds to be identified | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 13 INCIDENTAL CON | 203,836 | 0 | 0 | 0 | 0 | 203,836 |
| | 203,836 | 0 | 0 | 0 | 0 | 203,836 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | 203,836 | | | | | 203,836 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--|-----|-------------|--|-----------------|-------------|-------------|----------------|
| 0376 | 10 | 30 | various streets under this route designation | | | various streets under this route designation | | | 3.3 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 6 | 5 | 02 | 35 - New Mexico | 035 - Otero | | |
| 20 | 3 | 1 | 1 | 0 | 1 | 02 | 35 - New Mexico | 035 - Otero | | |
| 30 | 3 | 1 | 1 | 80 | 5 | 02 | 35 - New Mexico | 035 - Otero | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M60702 - MESCALERO APACHE TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 19 | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 8V1 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 3 | 853,836 | 0 | 0 | 0 | 0 | 853,836 |

| | |
|---|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M60 - Mescalero |
| Reservation | M60702 - Mescalero |
| Entity | M60702 - MESCALERO APACHE TRIBE |
| State | |
| State | 35 - New Mexico |
| County | 035 - Otero |
| FFS | |
| FFS | 8V1 |
| PCAS | M60RM702 |
| Project Name | MAT - Road Maintenance Supplemental |
| Project Type | RDMAINT |
| Work Type | RM - Road Maintenance support |
| Total (\$) | 500,000 |
| Length (mi) | |
| Project ID | RM702 |
| Designation | O |
| Description | |
| TTP supplementnal funding to support Road Maintenance activities including the purchase of equipment for the Mescalero Apache Tribe | |
| Remark | |
| FY2024 Special Appropriations funding (8V1) for support of Road Maintenance activities including the purchase of equipment. | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTEN | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| | 500,000 | 0 | 0 | 0 | 0 | 500,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | Z | 500,000 | | | | 500,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M60702 - MESCALERO APACHE TRIBE | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 93G | 46,219 | 0 | 0 | 0 | 0 | 46,219 |
| # of Projects | 1 | | | | | | |

| | | | |
|-------------------------------|---------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M60 - Mescalero | | |
| Reservation | M60702 - Mescalero | | |
| Entity | M60702 - MESCALERO APACHE TRIBE | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 035 - Otero | | |
| <hr/> | | | |
| FFS | 93G | Length (mi) | .1 |
| PCAS | M60ERF06 | Project ID | ERF06 |
| Project Name | 2006 MESCALERO ERFO PROJECT | | |
| Project Type | ERFO | | |
| Work Type | 2 - Graded and Drained Earth | | |
| Total (\$) | 46,219 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 11 PAVEMENT | 46,219 | 0 | 0 | 0 | 0 | 46,219 |
| | 46,219 | 0 | 0 | 0 | 0 | 46,219 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 46,219 | | | | | 46,219 |
| | CONS | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) | |
| 0005 | 10 | 10 | Begin section 10 | | | | End section 10 | | | .1 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 02 | 35 - New Mexico | 035 - Otero | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--|----|--------------|--------------|--------------|--------------|--------------|------------|
| M60702 - MESCALERO APACHE TRIBE | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | F31 | 950,000 | 0 | 0 | 0 | 0 | 950,000 |
| # of Projects | 1 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M60 - Mescalero
 Reservation: M60702 - Mescalero
 Entity: M60702 - MESCALERO APACHE TRIBE

State: 35 - New Mexico
 County: 035 - Otero

FFS: F31 Length (mi): .2
 PCAS: **M6002121** Project ID: 02121

Project Name: M329(1)4 Eagle Drive
 Project Type: RECONS
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 950,000 Designation: R

Description: Reconstruction of Route M329 Eagle Drive aka M376 (change in process by Tribe to M329).

Remark: One Year TIP. Use of FY10-FY12 (F31) funds, \$950,000 from A07AV00064 Nogal Canyon for M329 project.

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 13 INCIDENTAL CON | 950,000 | 0 | 0 | 0 | 0 | 950,000 |
| | 950,000 | 0 | 0 | 0 | 0 | 950,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | CONS | 950,000 | | | | | 950,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|-------------|-------------|----------------|
| 0376 | 30 | 30 | | | | | | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 30 | 3 | 1 | 1 | 80 | 5 | 02 | 35 - New Mexico | 035 - Otero | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--|----|--------------|--------------|--------------|--------------|--------------|------------|
| M60702 - MESCALERO APACHE TRIBE | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | F36 | 39,024 | 0 | 0 | 0 | 0 | 39,024 |
| # of Projects | 1 | | | | | | |

Project Identification

| | | | |
|--------------|---|-------------|-------|
| Region | M - Southwest | | |
| Agency | M60 - Mescalero | | |
| Reservation | M60702 - Mescalero | | |
| Entity | M60702 - MESCALERO APACHE TRIBE | | |
| State | 35 - New Mexico | | |
| County | 027 - Lincoln | | |
| FFS | F36 | Length (mi) | |
| PCAS | M6070206 | Project ID | 70206 |
| Project Name | 2 % PLANNING | | |
| Project Type | PLANNING | | |
| Work Type | P9 - Long Range Transportation Planning | | |
| Total (\$) | 39,024 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 00 TRIBAL TRANSP | 39,024 | 0 | 0 | 0 | 0 | 39,024 |
| | 39,024 | 0 | 0 | 0 | 0 | 39,024 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|---|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | Z | 39,024 | | | | | 39,024 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M60702 - Mescalero Apache Tribe | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F83 | 0 | 84,000 | 730,000 | 5,000 | 0 | 819,000 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M60 - Mescalero |
| Reservation | M60702 - Mescalero |
| Entity | M60702 - Mescalero Apache Tribe |
| State | 35 - New Mexico |
| County | 035 - Otero |
| FFS | F83 |
| PCAS | M6000704 |
| Project Name | INN OF MOUNTAIN GODS SUPERSPAN M704 |
| Project Type | REHAB |
| Work Type | FO - Functionally Obsolete |
| Total (\$) | 819,000 |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNING | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 04 | SURVEY | 0 | 8,000 | 0 | 0 | 0 | 8,000 |
| 05 | DESIGN | 0 | 45,000 | 0 | 0 | 0 | 45,000 |
| 06 | ENVIRONMENTAL | 0 | 8,000 | 0 | 0 | 0 | 8,000 |
| 07 | ARCHAEOLOGY | 0 | 8,000 | 0 | 0 | 0 | 8,000 |
| 08 | RIGHTS-OF-WAY | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 09 | GRADE & DRAIN | 0 | 0 | 125,000 | 0 | 0 | 125,000 |
| 10 | GRAVEL | 0 | 0 | 85,000 | 0 | 0 | 85,000 |
| 11 | PAVEMENT | 0 | 0 | 185,000 | 0 | 0 | 185,000 |
| 12 | BRIDGES/STRUCT | 0 | 0 | 200,000 | 0 | 0 | 200,000 |
| 13 | INCIDENTAL CON | 0 | 0 | 125,000 | 0 | 0 | 125,000 |
| 14 | CONSTRUCTION I | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 17 | PROJECT MANAGE | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| | | 0 | 84,000 | 730,000 | 5,000 | 0 | 819,000 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | | 84,000 | | | | 84,000 |
| 2026 | 2026 | | | 720,000 | | | 720,000 |
| 2027 | 2027 | | | | 5,000 | | 5,000 |
| 2026 | 2026 | | | 10,000 | | | 10,000 |

| | |
|----------------------|--|
| Route Summary | |
|----------------------|--|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M60702 - MESCALERO APACHE TRIBE | | 15,119,117 | 7,047,945 | 7,007,254 | 6,282,254 | 4,432,164 | 39,888,734 |
| # of CSTIPS | 19 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | FER | 1,237,978 | 0 | 0 | 0 | 0 | 1,237,978 |
| # of Projects | 1 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | Length (mi) | 2.2 |
| Agency | M60 - Mescalero | Project ID | 02A01 |
| Reservation | M60702 - Mescalero | | |
| Entity | M60702 - MESCALERO APACHE TRIBE | | |
| State | 35 - New Mexico | | |
| County | 035 - Otero | | |
| FFS | FER | | |
| PCAS | M6002A01 | | |
| Project Name | M376(1)2&4 MESCALERO BLVD | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | Designation | R |
| Total (\$) | 1,237,978 | | |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 09 GRADE & DRAIN | 71,000 | 0 | 0 | 0 | 0 | 71,000 | |
| 10 GRAVEL | 108,000 | 0 | 0 | 0 | 0 | 108,000 | |
| 11 PAVEMENT | 435,000 | 0 | 0 | 0 | 0 | 435,000 | |
| 13 INCIDENTAL CON | 458,000 | 0 | 0 | 0 | 0 | 458,000 | |
| 17 PROJECT MANAC | 160,978 | 0 | 0 | 0 | 0 | 160,978 | |
| 19 REPORTING REQU | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| | 1,237,978 | 0 | 0 | 0 | 0 | 1,237,978 | |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | CONS | 1,072,000 | | | | | 1,072,000 |
| 2024 | 2024 | Z | 165,978 | | | | | 165,978 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0376 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | 2.2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 6 | 5 | 02 | 35 - New Mexico | 035 - Otero | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M70721 - ZUNI TRIBE | | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |
| # of CSTIPS | 13 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 31E | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |
| # of Projects | 16 | | | | | | |

Project Identification

| | |
|-------------|---------------------|
| Region | M - Southw est |
| Agency | M70 - Zuni |
| Reservation | M70721 - Zuni |
| Entity | M70721 - ZUNI TRIBE |

| | |
|--------|-----------------|
| State | 35 - New Mexico |
| County | 006 - Cibola |

| | | | |
|--------------|---------------------------------------|-------------|-------|
| FFS | 31E | Length (mi) | .5 |
| PCAS | M7002100 | Project ID | 02100 |
| Project Name | Z332(1)2&4 BLUEBIRD DEVELOPMENT ACCES | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 500 | Designation | O |

| | |
|-------------|-----|
| Description | TBD |
| Remark | TBD |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 14 CONSTRUCTION I | 0 | 0 | 0 | 500 | 0 | 500 |
| | 0 | 0 | 0 | 500 | 0 | 500 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | | | | 500 | | 500 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|-------------|-----------------|----------------|-------------|----------------|
| 0332 | 10 | 10 | BEG SECT 10 | | | END SECT 10 | | | .5 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 4 | 1 | | | 03 | 35 - New Mexico | 031 - Mckinley | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M70 - Zuni | | |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 031 - Mckinley | | |
| <hr/> | | | |
| FFS | 31E | Length (mi) | .7 |
| PCAS | M7003000 | Project ID | 03000 |
| Project Name | Z330(1)2&4 COTTONWOOD CIRCLE | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 500 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 14 CONSTRUCTION I | 0 | 0 | 0 | 500 | 0 | 500 |
| <hr/> | | | | | | |
| | 0 | 0 | 0 | 500 | 0 | 500 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 500 | | 500 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0330 | 10 | 10 | BEG SECT 10 | | | | EN SECT 10 | | | .7 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 10 | 5 | 03 | 35 - New Mexico | 031 - Mckinley | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M70721 - ZUNI TRIBE | | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |
| # of Projects | 16 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southw est | Length (mi) | .4 |
| Agency | M70 - Zuni | Project ID | 03100 |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| State | 35 - New Mexico | | |
| County | 031 - Mckinley | | |
| FFS | 31E | | |
| PCAS | M7003100 | | |
| Project Name | Z331(2)2&4 CEDAR & PINE STS | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | Designation | R |
| Total (\$) | 869,465 | | |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 05 DESIGN | 833 | 1,000 | 1,000 | 0 | 0 | 2,833 |
| 09 GRADE & DRAIN | 299,480 | 0 | 0 | 0 | 0 | 299,480 |
| 10 GRAVEL | 168,421 | 0 | 0 | 0 | 0 | 168,421 |
| 13 INCIDENTAL CON | 313,731 | 0 | 0 | 0 | 0 | 313,731 |
| 14 CONSTRUCTION I | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| 17 PROJECT MANA | 70,000 | 0 | 0 | 0 | 0 | 70,000 |
| | 867,465 | 1,000 | 1,000 | 0 | 0 | 869,465 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2026 | PE | 833 | 1,000 | 1,000 | | | 2,833 |
| 2024 | 2024 | CONS | 781,632 | | | | | 781,632 |
| 2024 | 2024 | CE | 15,000 | | | | | 15,000 |
| 2024 | 2024 | Z | 70,000 | | | | | 70,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|-------------|-----------------|----------------|-------------|----------------|
| 0331 | 20 | 30 | BEG SECT 20 | | | END SECT 30 | | | .4 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 20 | 3 | 1 | 1 | 60 | 5 | 03 | 35 - New Mexico | 031 - Mckinley | | |
| 30 | 3 | 1 | 1 | 60 | 5 | 03 | 35 - New Mexico | 031 - Mckinley | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M70721 - ZUNI TRIBE | | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |
| # of Projects | 16 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southw est | Length (mi) | 2.4 |
| Agency | M70 - Zuni | Project ID | 06400 |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| State | 35 - New Mexico | | |
| County | 031 - Mckinley | | |
| FFS | 31E | | |
| PCAS | M7006400 | | |
| Project Name | Z301(4)2&4 SO. 301 RECONSTR | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | Designation | R |
| Total (\$) | 500,000 | | |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 09 GRADE & DRAIN | 125,000 | 0 | 0 | 0 | 0 | 125,000 | |
| 10 GRAVEL | 125,000 | 0 | 0 | 0 | 0 | 125,000 | |
| 11 PAVEMENT | 125,000 | 0 | 0 | 0 | 0 | 125,000 | |
| 13 INCIDENTAL CON | 125,000 | 0 | 0 | 0 | 0 | 125,000 | |
| | 500,000 | 0 | 0 | 0 | 0 | 500,000 | |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 500,000 | | | | | 500,000 |
| | | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0301 | 10 | 10 | INT SR53 & Z301 | | | | MP 2.4 | | | 2.4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 80 | 4 | 03 | 35 - New Mexico | 031 - Mckinley | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

| | |
|-------------------------------|----------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M70 - Zuni |
| Reservation | M70721 - Zuni |
| Entity | M70721 - ZUNI TRIBE |
| State | 35 - New Mexico |
| County | 031 - Mckinley |
| FFS | 31E |
| PCAS | M7021071 |
| Project Name | INVENTORY CODING PROJECT |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 120,000 |
| Length (mi) | |
| Project ID | 21071 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 40,000 | 40,000 | 40,000 | 0 | 120,000 |
| | 0 | 40,000 | 40,000 | 40,000 | 0 | 120,000 |
| Phase Summary | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) |
| 2025 | 2027 | PE | 40,000 | 40,000 | 40,000 | 120,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

Project Identification

| | | | |
|--------------|-------------------------------------|-------------|-------|
| Region | M - Southw est | | |
| Agency | M70 - Zuni | | |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| State | 35 - New Mexico | | |
| County | 031 - Mckinley | | |
| FFS | 31E | Length (mi) | 3.6 |
| PCAS | M7021081 | Project ID | 21081 |
| Project Name | Z40(1)2&4 FRANCISO ROAD | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 543,801 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 04 SURVEY | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| 05 DESIGN | 13,022 | 0 | 0 | 0 | 0 | 13,022 |
| 06 ENVIRONMENTAL | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| 07 ARCHAEOLOGY | 1,000 | 0 | 0 | 0 | 0 | 1,000 |
| 09 GRADE & DRAIN | 37,779 | 105,000 | 0 | 0 | 0 | 142,779 |
| 10 GRAVEL | 0 | 81,000 | 0 | 0 | 0 | 81,000 |
| 11 PAVEMENT | 0 | 146,000 | 0 | 0 | 0 | 146,000 |
| 13 INCIDENTAL CON | 0 | 91,000 | 0 | 0 | 0 | 91,000 |
| 14 CONSTRUCTION I | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 17 PROJECT MANAG | 0 | 60,000 | 0 | 0 | 0 | 60,000 |
| | 55.801 | 488.000 | 0 | 0 | 0 | 543.801 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 18,022 | | | | | 18,022 |
| 2024 | 2025 | CONS | 37,779 | 423,000 | | | | 460,779 |
| 2025 | 2025 | CE | | 5,000 | | | | 5,000 |
| 2025 | 2025 | Z | | 60,000 | | | | 60,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
|-----------|---------------|-------------|---------------------|-----|-------------|--------|-------------------|----------------|-------------|----------------|-------------|
| 0040 | 10 | 20 | BEGIN AT SECTION 10 | | | | END AT SECTION 20 | | | | 3.6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 031 - Mckinley | | | |
| 20 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 031 - Mckinley | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

| | | | |
|-------------------------------|----------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M70 - Zuni | | |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| State | | | |
| County | 35 - New Mexico | | |
| FFS | | | |
| PCAS | 31E | Length (mi) | 6.2 |
| Project Name | M7021082 | Project ID | 21082 |
| Project Type | Z2(6)2&4 OJO CALIENTE ROAD | | |
| Work Type | NEWCON | | |
| Total (\$) | 1,902,500 | Designation | R |
| Description | | | |
| TBD | | | |
| Remark | | | |
| TBD | | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 6,000 | 0 | 0 | 0 | 0 | 6,000 |
| 04 SURVEY | 9,000 | 0 | 0 | 0 | 0 | 9,000 |
| 06 ENVIRONMENTAL | 5,500 | 0 | 0 | 0 | 0 | 5,500 |
| 07 ARCHAEOLOGY | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| 09 GRADE & DRAIN | 0 | 245,000 | 245,000 | 0 | 0 | 490,000 |
| 10 GRAVEL | 0 | 270,000 | 270,000 | 0 | 0 | 540,000 |
| 13 INCIDENTAL CON | 0 | 310,000 | 310,000 | 0 | 0 | 620,000 |
| 14 CONSTRUCTION I | 0 | 30,000 | 30,000 | 0 | 0 | 60,000 |
| 17 PROJECT MANAC | 0 | 85,000 | 85,000 | 0 | 0 | 170,000 |
| | 22,500 | 940,000 | 940,000 | 0 | 0 | 1,902,500 |

| | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | Total (\$) |
| 2024 | 2024 | PE | 22,500 | | | 22,500 |
| 2025 | 2026 | CONS | | 825,000 | 825,000 | 1,650,000 |
| 2025 | 2026 | CE | | 30,000 | 30,000 | 60,000 |
| 2025 | 2026 | Z | | 85,000 | 85,000 | 170,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0002 | 60 | 70 | BEGIN AT SECTION 60 | | | | END SECTION 70 | | | | 6.2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 60 | 4 | 1 | 1 | 30 | 3 | 02 | 35 - New Mexico | 006 - Cibola | | | |
| 70 | 4 | 1 | 1 | 30 | 3 | 03 | 35 - New Mexico | 031 - Mckinley | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

| | |
|-------------------------------|-----------------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M70 - Zuni |
| Reservation | M70721 - Zuni |
| Entity | M70721 - ZUNI TRIBE |
| <hr/> | |
| State | 35 - New Mexico |
| County | 031 - Mckinley |
| <hr/> | |
| FFS | 31E |
| PCAS | M7021083 |
| Project Name | ZUNI SUPPLEMENTAL MAINTENANCE-HTF |
| Project Type | SAFETY |
| Work Type | P1 - Primarily Signing Project |
| Total (\$) | 250,000 |
| Length (mi) | |
| Project ID | 21083 |
| Designation | O |
| <hr/> | |
| Description | TBD |
| <hr/> | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 70,000 | 90,000 | 90,000 | 0 | 0 | 250,000 |
| | 70,000 | 90,000 | 90,000 | 0 | 0 | 250,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | Z | 70,000 | 90,000 | 90,000 | | 250,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M70721 - ZUNI TRIBE | | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |
| # of CSTIPS | 13 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |
| # of Projects | 16 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southw est |
| Agency | M70 - Zuni |
| Reservation | M70721 - Zuni |
| Entity | M70721 - ZUNI TRIBE |
| State | 35 - New Mexico |
| County | 031 - Mckinley |
| FFS | 31E |
| PCAS | M7021084 |
| Project Name | Z4(5)2, GALLUP CUT OFF ROAD (DRAINAGE) |
| Project Type | SAFETY |
| Work Type | D2 - Drainage Structure |
| Total (\$) | 514,217 |
| Length (mi) | 2 |
| Project ID | 21084 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 | PROJECT PLANNI | 6,976 | 0 | 0 | 0 | 0 | 6,976 |
| 09 | GRADE & DRAIN | 0 | 125,000 | 0 | 0 | 0 | 125,000 |
| 13 | INCIDENTAL CON | 0 | 230,000 | 48,241 | 25,000 | 0 | 303,241 |
| 14 | CONSTRUCTION I | 0 | 24,000 | 2,000 | 2,000 | 0 | 28,000 |
| 17 | PROJECT MANAC | 0 | 51,000 | 0 | 0 | 0 | 51,000 |
| | | 6,976 | 430,000 | 50,241 | 27,000 | 0 | 514,217 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | 6,976 | | | | | 6,976 |
| 2025 | 2027 | | 355,000 | 48,241 | 25,000 | | 428,241 |
| 2025 | 2027 | | 24,000 | 2,000 | 2,000 | | 28,000 |
| 2025 | 2025 | | 51,000 | | | | 51,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|-------------------|-----------------|----------------|--------------------|-----------------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | | |
| 0004 | 10 | 20 | BEGIN SECTION 10 | | | END SECTION 20 | | | 2 | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 2 | 1 | 1 | 40 | 5 | 03 | 35 - New Mexico | 031 - Mckinley | | | |
| 20 | 2 | 0 | 1 | | | 03 | 35 - New Mexico | 031 - Mckinley | M413 | 182 | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

| | | | |
|-------------------------------|--|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M70 - Zuni | | |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| State | 35 - New Mexico | | |
| County | 031 - Mckinley | | |
| FFS | 31E | Length (mi) | 2.3 |
| PCAS | M7021091 | Project ID | 21091 |
| Project Name | Z301(3)2&4, ROUTE 301 EAST (GRIP II NMDOT RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 18,812 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 4,812 | 5,000 | 0 | 0 | 0 | 9,812 |
| 06 ENVIRONMENTAL | 0 | 2,000 | 0 | 0 | 0 | 2,000 |
| 07 ARCHAEOLOGY | 0 | 2,000 | 0 | 0 | 0 | 2,000 |
| 17 PROJECT MANA G | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| | 4,812 | 14,000 | 0 | 0 | 0 | 18,812 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2025 | 4,812 | 9,000 | | | | 13,812 |
| 2025 | 2025 | | 5,000 | | | | 5,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0301 | 10 | 20 | BEGIN SECTION 10 | | | | END SECTION 20 | | | | 2.3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 80 | 4 | 03 | 35 - New Mexico | 031 - Mckinley | | | |
| 20 | 3 | 0 | 1 | 80 | 5 | 03 | 35 - New Mexico | 031 - Mckinley | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M70721 - ZUNI TRIBE | | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |
| # of CSTIPS | 13 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 31E | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |
| # of Projects | 16 | | | | | | |

Project Identification

| | | | |
|--------------|-------------------------------------|-------------|-------|
| Region | M - Southw est | | |
| Agency | M70 - Zuni | | |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| State | 35 - New Mexico | | |
| County | 031 - Mckinley | | |
| FFS | 31E | Length (mi) | 4.6 |
| PCAS | M7021111 | Project ID | 21111 |
| Project Name | Z2(7)2&4 OJO CALLENTE ROAD | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 22,500 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 0 | 0 | 6,000 | 0 | 6,000 |
| 04 SURVEY | 0 | 0 | 0 | 9,000 | 0 | 9,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 5,500 | 0 | 5,500 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 2,000 | 0 | 2,000 |
| | 0 | 0 | 0 | 22,500 | 0 | 22,500 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | | | | 22,500 | | 22,500 |
| | | | | | | | PE |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0002 | 70 | 70 | BEGIN SECTION 70 | | | END SECTION 70 | | | 4.6 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 70 | 4 | 1 | 1 | 30 | 3 | 03 | 35 - New Mexico | 031 - Mckinley | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M70 - Zuni | | |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| | | | |
| State | 35 - New Mexico | | |
| County | 031 - Mckinley | | |
| | | | |
| FFS | 31E | Length (mi) | .8 |
| PCAS | M7021112 | Project ID | 21112 |
| Project Name | Z65(1)2&4 CANAL ROAD | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 185,500 | Designation | R |
| | | | |
| Description | TBD | | |
| | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| 04 SURVEY | 0 | 0 | 0 | 8,500 | 0 | 8,500 |
| 05 DESIGN | 0 | 0 | 0 | 76,000 | 0 | 76,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 6,500 | 0 | 6,500 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 3,500 | 0 | 3,500 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 6,000 | 0 | 6,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 65,000 | 0 | 65,000 |
| | <hr/> | | | | | |
| | 0 | 0 | 0 | 185,500 | 0 | 185,500 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 120,500 | | 120,500 |
| 2027 | 2027 | | | | 65,000 | | 65,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0065 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .8 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 031 - Mckinley | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

| | | | |
|-------------------------------|---------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M70 - Zuni | | |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| State | | | |
| County | 35 - New Mexico | | |
| | 006 - Cibola | | |
| FFS | 31E | Length (mi) | 126 |
| PCAS | M7028100 | Project ID | 28100 |
| Project Name | Z2(5) M406 - CHAVEZ WASH BRIDGE | | |
| Project Type | BRIDGE | | |
| Work Type | B0 - Bridge Design using 651 | | |
| Total (\$) | 60,500 | Designation | B |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 500 | 0 | 0 | 0 | 0 | 500 |
| 17 PROJECT MANAG | 60,000 | 0 | 0 | 0 | 0 | 60,000 |
| | 60,500 | 0 | 0 | 0 | 0 | 60,500 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 500 | | | | 500 |
| 2024 | 2024 | Z | 60,000 | | | | 60,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0002 | 50 | 50 | BEG SECT 50 | | | | END SECT 50 | | | 126 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 50 | 4 | 1 | 1 | | | 02 | 35 - New Mexico | 006 - Cibola | M406 | 126 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

Project Identification

| | | | |
|--------------|-------------------------------------|-------------|-------|
| Region | M - Southw est | | |
| Agency | M70 - Zuni | | |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| State | 35 - New Mexico | | |
| County | 031 - Mckinley | | |
| FFS | 31E | Length (mi) | .3 |
| PCAS | M7033100 | Project ID | 33100 |
| Project Name | Z331(1)2&4 BLACKROCK MAIN ST | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 833 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------|--------------|--------------|--------------|--------------|--------------|------------|
| 05 DESIGN | 833 | 0 | 0 | 0 | 0 | 833 |
| | 833 | 0 | 0 | 0 | 0 | 833 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 833 | | | | | 833 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|-----------------|-----------------|----------------|-------------|----------------|
| 0331 | 10 | 10 | PINION ROAD INT. | | | INT Z331 & Z301 | | | .3 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 60 | 4 | 03 | 35 - New Mexico | 031 - Mckinley | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M70721 - ZUNI TRIBE | | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |
| # of CSTIPS | 13 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 31E | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |
| # of Projects | 16 | | | | | | |

Project Identification

| | | | |
|--------------|-------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M70 - Zuni | | |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| State | 35 - New Mexico | | |
| County | 031 - Mckinley | | |
| FFS | 31E | Length (mi) | 1.7 |
| PCAS | M7036200 | Project ID | 36200 |
| Project Name | Z301(1)2&4 NORTH BLACKROCK | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 1,500 | Designation | R |

Description

TBD

Remark

TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 14 CONSTRUCTION I | 0 | 0 | 0 | 1,500 | 0 | 1,500 |
| | 0 | 0 | 0 | 1,500 | 0 | 1,500 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | | | | 1,500 | | 1,500 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|-----------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|
| 0301 | 20 | 20 | INT SR53 & Z301 | | END SECT 20 | | 1.7 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 20 | 3 | 0 | 1 | 80 | 5 | 03 | 35 - New Mexico | 031 - Mckinley | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M70 - Zuni |
| Reservation | M70721 - Zuni |
| Entity | M70721 - ZUNI TRIBE |
| State | |
| State | 35 - New Mexico |
| County | 031 - Mckinley |
| FFS | |
| PCAS | 31E |
| Project Name | ZUNI TRANSPORTATION PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 290,000 |
| Length (mi) | 51000 |
| Project ID | M7051000 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 70,000 | 110,000 | 110,000 | 0 | 0 | 290,000 |
| | 70,000 | 110,000 | 110,000 | 0 | 0 | 290,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | 70,000 | 110,000 | 110,000 | | | 290,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 36E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 1 | 51,297 | 0 | 0 | 0 | 0 | 51,297 |

| | | | |
|-------------------------------|----------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M70 - Zuni | | |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 031 - Mckinley | | |
| <hr/> | | | |
| FFS | 36E | Length (mi) | |
| PCAS | M7072106 | Project ID | 72106 |
| Project Name | 2 % PLANNING | | |
| Project Type | PLANNING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 51,297 | Designation | O |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 51,297 | 0 | 0 | 0 | 0 | 51,297 |
| | 51,297 | 0 | 0 | 0 | 0 | 51,297 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | Z | 51,297 | | | | 51,297 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M70721 - ZUNI TRIBE | | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |
| # of CSTIPS | 13 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 61E | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |
| # of Projects | 16 | | | | | | |

Project Identification

| | | | |
|--------------|--|-------------|-------|
| Region | M - Southw est | | |
| Agency | M70 - Zuni | | |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | 61E | Length (mi) | .5 |
| PCAS | M7002100 | Project ID | 02100 |
| Project Name | Z332(1)2&4 BLUEBIRD DEV ELOPMENT ACCES | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 500 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 14 CONSTRUCTION I | 0 | 0 | 0 | 500 | 0 | 500 |
| | 0 | 0 | 0 | 500 | 0 | 500 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | | | | 500 | | 500 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|-------------|-----------------|----------------|-------------|----------------|
| 0332 | 10 | 10 | BEG SECT 10 | | | END SECT 10 | | | .5 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 4 | 1 | | | 03 | 35 - New Mexico | 031 - Mckinley | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M70 - Zuni | | |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 031 - Mckinley | | |
| <hr/> | | | |
| FFS | 61E | Length (mi) | .7 |
| PCAS | M7003000 | Project ID | 03000 |
| Project Name | Z330(1)2&4 COTTONWOOD CIRCLE | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 500 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 14 CONSTRUCTION I | 0 | 0 | 0 | 500 | 0 | 500 |
| <hr/> | | | | | | |
| | 0 | 0 | 0 | 500 | 0 | 500 |

| | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Phase Summary | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) |
| 2027 | 2027 | | | | 500 | |
| | | | | | | 500 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0330 | 10 | 10 | BEG SECT 10 | | | | EN SECT 10 | | | .7 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 10 | 5 | 03 | 35 - New Mexico | 031 - Mckinley | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M70721 - ZUNI TRIBE | | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |
| # of Projects | 16 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M70 - Zuni |
| Reservation | M70721 - Zuni |
| Entity | M70721 - ZUNI TRIBE |
| State | 35 - New Mexico |
| County | 031 - Mckinley |
| FFS | 61E |
| PCAS | M7003100 |
| Project Name | Z331(2)2&4 CEDAR & PINE STS |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 869,465 |
| Length (mi) | .4 |
| Project ID | 03100 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | | 833 | 1,000 | 1,000 | 0 | 0 | 2,833 |
| 09 GRADE & DRAIN | | 299,480 | 0 | 0 | 0 | 0 | 299,480 |
| 10 GRAVEL | | 168,421 | 0 | 0 | 0 | 0 | 168,421 |
| 13 INCIDENTAL CON | | 313,731 | 0 | 0 | 0 | 0 | 313,731 |
| 14 CONSTRUCTION I | | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| 17 PROJECT MANAG | | 70,000 | 0 | 0 | 0 | 0 | 70,000 |
| | | 867,465 | 1,000 | 1,000 | 0 | 0 | 869,465 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2026 | PE | 833 | 1,000 | 1,000 | | 2,833 |
| 2024 | 2024 | CONS | 781,632 | | | | 781,632 |
| 2024 | 2024 | CE | 15,000 | | | | 15,000 |
| 2024 | 2024 | Z | 70,000 | | | | 70,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0331 | 20 | 30 | BEG SECT 20 | | | | END SECT 30 | | | | .4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 20 | 3 | 1 | 1 | 60 | 5 | 03 | 35 - New Mexico | 031 - Mckinley | | | |
| 30 | 3 | 1 | 1 | 60 | 5 | 03 | 35 - New Mexico | 031 - Mckinley | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M70721 - ZUNI TRIBE | | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |
| # of Projects | 16 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southw est | Length (mi) | 2.4 |
| Agency | M70 - Zuni | Project ID | 06400 |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| State | 35 - New Mexico | | |
| County | 031 - Mckinley | | |
| FFS | 61E | | |
| PCAS | M7006400 | | |
| Project Name | Z301(4)2&4 SO. 301 RECONSTR | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 500,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 09 GRADE & DRAIN | 125,000 | 0 | 0 | 0 | 0 | 125,000 | |
| 10 GRAVEL | 125,000 | 0 | 0 | 0 | 0 | 125,000 | |
| 11 PAVEMENT | 125,000 | 0 | 0 | 0 | 0 | 125,000 | |
| 13 INCIDENTAL CON | 125,000 | 0 | 0 | 0 | 0 | 125,000 | |
| | 500,000 | 0 | 0 | 0 | 0 | 500,000 | |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 500,000 | | | | | 500,000 |
| | | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0301 | 10 | 10 | INT SR53 & Z301 | | | | MP 2.4 | | | 2.4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 80 | 4 | 03 | 35 - New Mexico | 031 - Mckinley | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

| | |
|-------------------------------|----------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M70 - Zuni |
| Reservation | M70721 - Zuni |
| Entity | M70721 - ZUNI TRIBE |
| State | 35 - New Mexico |
| County | 031 - Mckinley |
| FFS | 61E |
| PCAS | M7021071 |
| Project Name | INVENTORY CODING PROJECT |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 120,000 |
| Length (mi) | |
| Project ID | 21071 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 40,000 | 40,000 | 40,000 | 0 | 120,000 |
| | 0 | 40,000 | 40,000 | 40,000 | 0 | 120,000 |
| Phase Summary | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) |
| 2025 | 2027 | PE | 40,000 | 40,000 | 40,000 | 120,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M70 - Zuni | | |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 031 - Mckinley | | |
| <hr/> | | | |
| FFS | 61E | Length (mi) | 3.6 |
| PCAS | M7021081 | Project ID | 21081 |
| Project Name | Z40(1)2&4 FRANCISO ROAD | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 543,801 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

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|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 04 SURVEY | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| 05 DESIGN | 13,022 | 0 | 0 | 0 | 0 | 13,022 |
| 06 ENVIRONMENTAL | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| 07 ARCHAEOLOGY | 1,000 | 0 | 0 | 0 | 0 | 1,000 |
| 09 GRADE & DRAIN | 37,779 | 105,000 | 0 | 0 | 0 | 142,779 |
| 10 GRAVEL | 0 | 81,000 | 0 | 0 | 0 | 81,000 |
| 11 PAVEMENT | 0 | 146,000 | 0 | 0 | 0 | 146,000 |
| 13 INCIDENTAL CON | 0 | 91,000 | 0 | 0 | 0 | 91,000 |
| 14 CONSTRUCTION I | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 17 PROJECT MANA G | 0 | 60,000 | 0 | 0 | 0 | 60,000 |
| | 55.801 | 488.000 | 0 | 0 | 0 | 543.801 |

| | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | Total (\$) |
| 2024 | 2024 | PE | 18,022 | | | 18,022 |
| 2024 | 2025 | CONS | 37,779 | 423,000 | | 460,779 |
| 2025 | 2025 | CE | | 5,000 | | 5,000 |
| 2025 | 2025 | Z | | 60,000 | | 60,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0040 | 10 | 20 | BEGIN AT SECTION 10 | | | | END AT SECTION 20 | | | | 3.6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 031 - Mckinley | | | |
| 20 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 031 - Mckinley | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M70721 - ZUNI TRIBE | | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |
| # of Projects | 16 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M70 - Zuni
 Reservation: M70721 - Zuni
 Entity: M70721 - ZUNI TRIBE

State: 35 - New Mexico
 County: 031 - Mckinley

FFS: 61E Length (mi): 6.2
 PCAS: M7021082 Project ID: 21082
 Project Name: Z2(6)2&4 OJO CALIENTE ROAD
 Project Type: NEWCON
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 1,902,500 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------|---------------|----------------|----------------|--------------|--------------|------------------|
| 03 PROJECT PLANNING | 6,000 | 0 | 0 | 0 | 0 | 6,000 |
| 04 SURVEY | 9,000 | 0 | 0 | 0 | 0 | 9,000 |
| 06 ENVIRONMENTAL | 5,500 | 0 | 0 | 0 | 0 | 5,500 |
| 07 ARCHAEOLOGY | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| 09 GRADE & DRAIN | 0 | 245,000 | 245,000 | 0 | 0 | 490,000 |
| 10 GRAVEL | 0 | 270,000 | 270,000 | 0 | 0 | 540,000 |
| 13 INCIDENTAL CONSTRUCTION | 0 | 310,000 | 310,000 | 0 | 0 | 620,000 |
| 14 CONSTRUCTION | 0 | 30,000 | 30,000 | 0 | 0 | 60,000 |
| 17 PROJECT MANAGEMENT | 0 | 85,000 | 85,000 | 0 | 0 | 170,000 |
| Total | 22,500 | 940,000 | 940,000 | 0 | 0 | 1,902,500 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 22,500 | | | | | 22,500 |
| 2025 | 2026 | CONS | | 825,000 | 825,000 | | | 1,650,000 |
| 2025 | 2026 | CE | | 30,000 | 30,000 | | | 60,000 |
| 2025 | 2026 | Z | | 85,000 | 85,000 | | | 170,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|---------------------|-----|----------------|--------|-----------------|----------------|-------------|----------------|
| 0002 | 60 | 70 | BEGIN AT SECTION 60 | | END SECTION 70 | | 6.2 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 60 | 4 | 1 | 1 | 30 | 3 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 70 | 4 | 1 | 1 | 30 | 3 | 03 | 35 - New Mexico | 031 - Mckinley | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

| | | | |
|-------------------------------|-----------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M70 - Zuni | | |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 031 - Mckinley | | |
| <hr/> | | | |
| FFS | 61E | Length (mi) | |
| PCAS | M7021083 | Project ID | 21083 |
| Project Name | ZUNI SUPPLEMENTAL MAINTENANCE-HTF | | |
| Project Type | SAFETY | | |
| Work Type | P1 - Primarily Signing Project | | |
| Total (\$) | 250,000 | Designation | O |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 70,000 | 90,000 | 90,000 | 0 | 0 | 250,000 |
| | 70,000 | 90,000 | 90,000 | 0 | 0 | 250,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | Z | 70,000 | 90,000 | 90,000 | | 250,000 |

| | | | | | | |
|----------------------|--|--|--|--|--|--|
| Route Summary | | | | | | |
| | | | | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M70721 - ZUNI TRIBE | | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |
| # of CSTIPS | 13 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |
| # of Projects | 16 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M70 - Zuni
 Reservation: M70721 - Zuni
 Entity: M70721 - ZUNI TRIBE

State: 35 - New Mexico
 County: 031 - Mckinley

FFS: 61E Length (mi): 2
 PCAS: **M7021084** Project ID: 21084
 Project Name: Z4(5)2, GALLUP CUT OFF ROAD (DRAINAGE)
 Project Type: SAFETY
 Work Type: D2 - Drainage Structure
 Total (\$): 514,217 Designation: O

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------|--------------|----------------|---------------|---------------|--------------|----------------|
| 03 PROJECT PLANNING | 6,976 | 0 | 0 | 0 | 0 | 6,976 |
| 09 GRADE & DRAINAGE | 0 | 125,000 | 0 | 0 | 0 | 125,000 |
| 13 INCIDENTAL CONSTRUCTION | 0 | 230,000 | 48,241 | 25,000 | 0 | 303,241 |
| 14 CONSTRUCTION | 0 | 24,000 | 2,000 | 2,000 | 0 | 28,000 |
| 17 PROJECT MANAGEMENT | 0 | 51,000 | 0 | 0 | 0 | 51,000 |
| Total | 6,976 | 430,000 | 50,241 | 27,000 | 0 | 514,217 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 6,976 | | | | | 6,976 |
| 2025 | 2027 | CONS | | 355,000 | 48,241 | 25,000 | | 428,241 |
| 2025 | 2027 | CE | | 24,000 | 2,000 | 2,000 | | 28,000 |
| 2025 | 2025 | Z | | 51,000 | | | | 51,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0004 | 10 | 20 | BEGIN SECTION 10 | | | END SECTION 20 | | | 2 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 2 | 1 | 1 | 40 | 5 | 03 | 35 - New Mexico | 031 - Mckinley | | |
| 20 | 2 | 0 | 1 | | | 03 | 35 - New Mexico | 031 - Mckinley | M413 | 182 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

| | | | |
|-------------------------------|---|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M70 - Zuni | | |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 031 - Mckinley | | |
| <hr/> | | | |
| FFS | 61E | Length (mi) | 2.3 |
| PCAS | M7021091 | Project ID | 21091 |
| Project Name | Z301(3)2&4, ROUTE 301 EAST (GRIP II NMDOT | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 18,812 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 4,812 | 5,000 | 0 | 0 | 0 | 9,812 |
| 06 ENVIRONMENTAL | 0 | 2,000 | 0 | 0 | 0 | 2,000 |
| 07 ARCHAEOLOGY | 0 | 2,000 | 0 | 0 | 0 | 2,000 |
| 17 PROJECT MANA | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| | <hr/> | | | | | |
| | 4,812 | 14,000 | 0 | 0 | 0 | 18,812 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2025 | 4,812 | 9,000 | | | | 13,812 |
| 2025 | 2025 | | 5,000 | | | | 5,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0301 | 10 | 20 | BEGIN SECTION 10 | | | | END SECTION 20 | | | | 2.3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 80 | 4 | 03 | 35 - New Mexico | 031 - Mckinley | | | |
| 20 | 3 | 0 | 1 | 80 | 5 | 03 | 35 - New Mexico | 031 - Mckinley | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M70721 - ZUNI TRIBE | | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |
| # of Projects | 16 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southw est | Length (mi) | 4.6 |
| Agency | M70 - Zuni | Project ID | 21111 |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| State | 35 - New Mexico | | |
| County | 031 - Mckinley | | |
| FFS | 61E | | |
| PCAS | M7021111 | | |
| Project Name | Z2(7)2&4 OJO CALLENTE ROAD | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | Designation | R |
| Total (\$) | 22,500 | | |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 6,000 | 0 | 6,000 |
| 04 SURVEY | 0 | 0 | 0 | 9,000 | 0 | 9,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 5,500 | 0 | 5,500 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 2,000 | 0 | 2,000 |
| | 0 | 0 | 0 | 22,500 | 0 | 22,500 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 22,500 | | 22,500 |
| | | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0002 | 70 | 70 | BEGIN SECTION 70 | | | | END SECTION 70 | | | | 4.6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 70 | 4 | 1 | 1 | 30 | 3 | 03 | 35 - New Mexico | 031 - Mckinley | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M70 - Zuni | | |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| State | 35 - New Mexico | | |
| County | 031 - Mckinley | | |
| FFS | 61E | Length (mi) | .8 |
| PCAS | M7021112 | Project ID | 21112 |
| Project Name | Z65(1)2&4 CANAL ROAD | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 185,500 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| 04 SURVEY | 0 | 0 | 0 | 8,500 | 0 | 8,500 |
| 05 DESIGN | 0 | 0 | 0 | 76,000 | 0 | 76,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 6,500 | 0 | 6,500 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 3,500 | 0 | 3,500 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 6,000 | 0 | 6,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 65,000 | 0 | 65,000 |
| | 0 | 0 | 0 | 185,500 | 0 | 185,500 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 120,500 | | 120,500 |
| 2027 | 2027 | | | | 65,000 | | 65,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0065 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .8 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 031 - Mckinley | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

| | | | |
|-------------------------------|---------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M70 - Zuni | | |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| <hr/> | | | |
| FFS | 61E | Length (mi) | 126 |
| PCAS | M7028100 | Project ID | 28100 |
| Project Name | Z2(5) M406 - CHAVEZ WASH BRIDGE | | |
| Project Type | BRIDGE | | |
| Work Type | B0 - Bridge Design using 651 | | |
| Total (\$) | 60,500 | Designation | B |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 500 | 0 | 0 | 0 | 0 | 500 |
| 17 PROJECT MANAG | 60,000 | 0 | 0 | 0 | 0 | 60,000 |
| | <hr/> | | | | | |
| | 60,500 | 0 | 0 | 0 | 0 | 60,500 |

| | | | | | | | | |
|----------------------|-------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 500 | | | | | 500 |
| 2024 | 2024 | Z | 60,000 | | | | | 60,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0002 | 50 | 50 | BEG SECT 50 | | | | END SECT 50 | | | 126 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 50 | 4 | 1 | 1 | | | 02 | 35 - New Mexico | 006 - Cibola | M406 | 126 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M70721 - ZUNI TRIBE | | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |
| # of Projects | 16 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southw est | Length (mi) | .3 |
| Agency | M70 - Zuni | Project ID | 33100 |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| State | 35 - New Mexico | | |
| County | 031 - Mckinley | | |
| FFS | 61E | | |
| PCAS | M7033100 | | |
| Project Name | Z331(1)2&4 BLACKROCK MAIN ST | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 833 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-----------|--------------|--------------|--------------|--------------|--------------|------------|
| 05 DESIGN | 833 | 0 | 0 | 0 | 0 | 833 |
| | 833 | 0 | 0 | 0 | 0 | 833 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 833 | | | | | 833 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|-----------------|-----------------|----------------|-------------|----------------|
| 0331 | 10 | 10 | PINION ROAD INT. | | | INT Z331 & Z301 | | | .3 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 60 | 4 | 03 | 35 - New Mexico | 031 - Mckinley | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M70 - Zuni | | |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 031 - Mckinley | | |
| <hr/> | | | |
| FFS | 61E | Length (mi) | 1.7 |
| PCAS | M7036200 | Project ID | 36200 |
| Project Name | Z301(1)2&4 NORTH BLACKROCK | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 1,500 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 14 CONSTRUCTION I | 0 | 0 | 0 | 1,500 | 0 | 1,500 |
| <hr/> | | | | | | |
| | 0 | 0 | 0 | 1,500 | 0 | 1,500 |

| | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Phase Summary | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) |
| 2027 | 2027 | | | | 1,500 | |
| | | | | | | 1,500 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0301 | 20 | 20 | INT SR53 & Z301 | | | | END SECT 20 | | | | 1.7 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 20 | 3 | 0 | 1 | 80 | 5 | 03 | 35 - New Mexico | 031 - Mckinley | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

| | | | |
|-------------------------------|---|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M70 - Zuni | | |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 031 - Mckinley | | |
| <hr/> | | | |
| FFS | 61E | Length (mi) | |
| PCAS | M7051000 | Project ID | 51000 |
| Project Name | ZUNI TRANSPORTATION PLANNING | | |
| Project Type | PLANNING | | |
| Work Type | P9 - Long Range Transportation Planning | | |
| Total (\$) | 290,000 | Designation | O |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 70,000 | 110,000 | 110,000 | 0 | 0 | 290,000 |
| <hr/> | | | | | | |
| | 70,000 | 110,000 | 110,000 | 0 | 0 | 290,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | PE | 70,000 | 110,000 | 110,000 | | 290,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M70721 - ZUNI TRIBE | | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |
| # of CSTIPS | 13 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |
| # of Projects | 16 | | | | | | |

Project Identification

| | | | |
|--------------|--|-------------|-------|
| Region | M - Southw est | | |
| Agency | M70 - Zuni | | |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | 651 | Length (mi) | .5 |
| PCAS | M7002100 | Project ID | 02100 |
| Project Name | Z332(1)2&4 BLUEBIRD DEV ELOPMENT ACCES | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 500 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 14 CONSTRUCTION I | 0 | 0 | 0 | 500 | 0 | 500 |
| | 0 | 0 | 0 | 500 | 0 | 500 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | | | | 500 | | 500 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|-------------|-----------------|----------------|-------------|----------------|
| 0332 | 10 | 10 | BEG SECT 10 | | | END SECT 10 | | | .5 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 4 | 1 | | | 03 | 35 - New Mexico | 031 - Mckinley | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M70721 - ZUNI TRIBE | | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |
| # of Projects | 16 | | | | | | |

Project Identification

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| Region | M - Southw est | Length (mi) | .7 |
| Agency | M70 - Zuni | Project ID | 03000 |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| State | 35 - New Mexico | | |
| County | 031 - Mckinley | | |
| FFS | 651 | | |
| PCAS | M7003000 | | |
| Project Name | Z330(1)2&4 COTTONWOOD CIRCLE | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 500 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 14 CONSTRUCTION I | 0 | 0 | 0 | 500 | 0 | 500 |
| | 0 | 0 | 0 | 500 | 0 | 500 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | | | | 500 | | 500 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|------------|-----------------|----------------|-------------|----------------|
| 0330 | 10 | 10 | BEG SECT 10 | | | EN SECT 10 | | | .7 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 10 | 5 | 03 | 35 - New Mexico | 031 - Mckinley | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M70 - Zuni | | |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 031 - Mckinley | | |
| <hr/> | | | |
| FFS | 651 | Length (mi) | .4 |
| PCAS | M7003100 | Project ID | 03100 |
| Project Name | Z331(2)2&4 CEDAR & PINE STS | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 869,465 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 833 | 1,000 | 1,000 | 0 | 0 | 2,833 |
| 09 GRADE & DRAIN | 299,480 | 0 | 0 | 0 | 0 | 299,480 |
| 10 GRAVEL | 168,421 | 0 | 0 | 0 | 0 | 168,421 |
| 13 INCIDENTAL CON | 313,731 | 0 | 0 | 0 | 0 | 313,731 |
| 14 CONSTRUCTION I | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| 17 PROJECT MANAG | 70,000 | 0 | 0 | 0 | 0 | 70,000 |
| | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> |
| | 867,465 | 1,000 | 1,000 | 0 | 0 | 869,465 |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | PE | 833 | 1,000 | 1,000 | | | 2,833 |
| 2024 | 2024 | CONS | 781,632 | | | | | 781,632 |
| 2024 | 2024 | CE | 15,000 | | | | | 15,000 |
| 2024 | 2024 | Z | 70,000 | | | | | 70,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-----------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | | | Termini To | | Length (mi) |
| 0331 | 20 | 30 | BEG SECT 20 | | | | | | END SECT 30 | | .4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 20 | 3 | 1 | 1 | 60 | 5 | 03 | 35 - New Mexico | 031 - Mckinley | | | |
| 30 | 3 | 1 | 1 | 60 | 5 | 03 | 35 - New Mexico | 031 - Mckinley | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M70 - Zuni | | |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 031 - Mckinley | | |
| <hr/> | | | |
| FFS | 651 | Length (mi) | 2.4 |
| PCAS | M7006400 | Project ID | 06400 |
| Project Name | Z301(4)2&4 SO. 301 RECONSTR | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 500,000 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 125,000 | 0 | 0 | 0 | 0 | 125,000 |
| 10 GRAVEL | 125,000 | 0 | 0 | 0 | 0 | 125,000 |
| 11 PAVEMENT | 125,000 | 0 | 0 | 0 | 0 | 125,000 |
| 13 INCIDENTAL CON | 125,000 | 0 | 0 | 0 | 0 | 125,000 |
| | <hr/> | | | | | |
| | 500,000 | 0 | 0 | 0 | 0 | 500,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | CONS | 500,000 | | | | 500,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0301 | 10 | 10 | INT SR53 & Z301 | | | | MP 2.4 | | | 2.4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 80 | 4 | 03 | 35 - New Mexico | 031 - Mckinley | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

| | |
|-------------------------------|----------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M70 - Zuni |
| Reservation | M70721 - Zuni |
| Entity | M70721 - ZUNI TRIBE |
| <hr/> | |
| State | 35 - New Mexico |
| County | 031 - Mckinley |
| <hr/> | |
| FFS | 651 |
| PCAS | M7021071 |
| Project Name | INVENTORY CODING PROJECT |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 120,000 |
| Length (mi) | |
| Project ID | 21071 |
| Designation | O |
| <hr/> | |
| Description | TBD |
| <hr/> | |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 40,000 | 40,000 | 40,000 | 0 | 120,000 |
| | 0 | 40,000 | 40,000 | 40,000 | 0 | 120,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2027 | | 40,000 | 40,000 | 40,000 | | 120,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M70 - Zuni | | |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 031 - Mckinley | | |
| <hr/> | | | |
| FFS | 651 | Length (mi) | 3.6 |
| PCAS | M7021081 | Project ID | 21081 |
| Project Name | Z40(1)2&4 FRANCISO ROAD | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 543,801 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

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|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 04 SURVEY | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| 05 DESIGN | 13,022 | 0 | 0 | 0 | 0 | 13,022 |
| 06 ENVIRONMENTAL | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| 07 ARCHAEOLOGY | 1,000 | 0 | 0 | 0 | 0 | 1,000 |
| 09 GRADE & DRAIN | 37,779 | 105,000 | 0 | 0 | 0 | 142,779 |
| 10 GRAVEL | 0 | 81,000 | 0 | 0 | 0 | 81,000 |
| 11 PAVEMENT | 0 | 146,000 | 0 | 0 | 0 | 146,000 |
| 13 INCIDENTAL CON | 0 | 91,000 | 0 | 0 | 0 | 91,000 |
| 14 CONSTRUCTION I | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 17 PROJECT MANAG | 0 | 60,000 | 0 | 0 | 0 | 60,000 |
| | 55.801 | 488.000 | 0 | 0 | 0 | 543.801 |

| | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | Total (\$) |
| 2024 | 2024 | PE | 18,022 | | | 18,022 |
| 2024 | 2025 | CONS | 37,779 | 423,000 | | 460,779 |
| 2025 | 2025 | CE | | 5,000 | | 5,000 |
| 2025 | 2025 | Z | | 60,000 | | 60,000 |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|---------------------|-----|-------------|--------|-------------------|----------------|-------------|----------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) | |
| 0040 | 10 | 20 | BEGIN AT SECTION 10 | | | | END AT SECTION 20 | | | 3.6 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 031 - Mckinley | | | |
| 20 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 031 - Mckinley | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

| | | | |
|-------------------------------|----------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M70 - Zuni | | |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| State | | | |
| County | 35 - New Mexico | | |
| FFS | | | |
| PCAS | 651 | Length (mi) | 6.2 |
| Project Name | M7021082 | Project ID | 21082 |
| Project Type | Z2(6)2&4 OJO CALIENTE ROAD | | |
| Work Type | NEWCON | | |
| Total (\$) | 1,902,500 | Designation | R |
| Description | | | |
| TBD | | | |
| Remark | | | |
| TBD | | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 6,000 | 0 | 0 | 0 | 0 | 6,000 |
| 04 SURVEY | 9,000 | 0 | 0 | 0 | 0 | 9,000 |
| 06 ENVIRONMENTAL | 5,500 | 0 | 0 | 0 | 0 | 5,500 |
| 07 ARCHAEOLOGY | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| 09 GRADE & DRAIN | 0 | 245,000 | 245,000 | 0 | 0 | 490,000 |
| 10 GRAVEL | 0 | 270,000 | 270,000 | 0 | 0 | 540,000 |
| 13 INCIDENTAL CON | 0 | 310,000 | 310,000 | 0 | 0 | 620,000 |
| 14 CONSTRUCTION I | 0 | 30,000 | 30,000 | 0 | 0 | 60,000 |
| 17 PROJECT MANAC | 0 | 85,000 | 85,000 | 0 | 0 | 170,000 |
| | 22,500 | 940,000 | 940,000 | 0 | 0 | 1,902,500 |

| | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | Total (\$) |
| 2024 | 2024 | PE | 22,500 | | | 22,500 |
| 2025 | 2026 | CONS | | 825,000 | 825,000 | 1,650,000 |
| 2025 | 2026 | CE | | 30,000 | 30,000 | 60,000 |
| 2025 | 2026 | Z | | 85,000 | 85,000 | 170,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0002 | 60 | 70 | BEGIN AT SECTION 60 | | | | END SECTION 70 | | | | 6.2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 60 | 4 | 1 | 1 | 30 | 3 | 02 | 35 - New Mexico | 006 - Cibola | | | |
| 70 | 4 | 1 | 1 | 30 | 3 | 03 | 35 - New Mexico | 031 - Mckinley | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |
| CSTIP | | | | | | |
| Program Class Code 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

| | |
|-------------------------------|-----------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M70 - Zuni |
| Reservation | M70721 - Zuni |
| Entity | M70721 - ZUNI TRIBE |
| State | 35 - New Mexico |
| County | 031 - Mckinley |
| FFS | 651 |
| PCAS | M7021083 |
| Project Name | ZUNI SUPPLEMENTAL MAINTENANCE-HTF |
| Project Type | SAFETY |
| Work Type | P1 - Primarily Signing Project |
| Total (\$) | 250,000 |
| Length (mi) | |
| Project ID | 21083 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 18 ROAD MAINTENANCE | 70,000 | 90,000 | 90,000 | 0 | 0 | 250,000 | |
| | 70,000 | 90,000 | 90,000 | 0 | 0 | 250,000 | |
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | Z | 70,000 | 90,000 | 90,000 | | 250,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M70721 - ZUNI TRIBE | | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |
| # of Projects | 16 | | | | | | |

Project Identification

| | |
|--------------------|---------------------|
| Region | M - Southw est |
| Agency | M70 - Zuni |
| Reservation | M70721 - Zuni |
| Entity | M70721 - ZUNI TRIBE |

| | |
|---------------|-----------------|
| State | 35 - New Mexico |
| County | 031 - Mckinley |

| | | | |
|---------------------|--|--------------------|-------|
| FFS | 651 | Length (mi) | 2 |
| PCAS | M7021084 | Project ID | 21084 |
| Project Name | Z4(5)2, GALLUP CUT OFF ROAD (DRAINAGE) | | |
| Project Type | SAFETY | | |
| Work Type | D2 - Drainage Structure | | |
| Total (\$) | 514,217 | Designation | O |

| | |
|--------------------|-----|
| Description | TBD |
| Remark | TBD |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 6,976 | 0 | 0 | 0 | 0 | 6,976 |
| 09 GRADE & DRAIN | 0 | 125,000 | 0 | 0 | 0 | 125,000 |
| 13 INCIDENTAL CON | 0 | 230,000 | 48,241 | 25,000 | 0 | 303,241 |
| 14 CONSTRUCTION I | 0 | 24,000 | 2,000 | 2,000 | 0 | 28,000 |
| 17 PROJECT MANAC | 0 | 51,000 | 0 | 0 | 0 | 51,000 |
| | 6,976 | 430,000 | 50,241 | 27,000 | 0 | 514,217 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | PE | 6,976 | | | | | 6,976 |
| 2025 | 2027 | CONS | | 355,000 | 48,241 | 25,000 | | 428,241 |
| 2025 | 2027 | CE | | 24,000 | 2,000 | 2,000 | | 28,000 |
| 2025 | 2025 | Z | | 51,000 | | | | 51,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0004 | 10 | 20 | BEGIN SECTION 10 | | | END SECTION 20 | | | 2 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 2 | 1 | 1 | 40 | 5 | 03 | 35 - New Mexico | 031 - Mckinley | | |
| 20 | 2 | 0 | 1 | | | 03 | 35 - New Mexico | 031 - Mckinley | M413 | 182 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |
| CSTIP | | | | | | |
| Program Class Code 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

| | | | |
|-------------------------------|--|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M70 - Zuni | | |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| State | 35 - New Mexico | | |
| County | 031 - Mckinley | | |
| FFS | 651 | Length (mi) | 2.3 |
| PCAS | M7021091 | Project ID | 21091 |
| Project Name | Z301(3)2&4, ROUTE 301 EAST (GRIP II NMDOT RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 18,812 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 4,812 | 5,000 | 0 | 0 | 0 | 9,812 |
| 06 ENVIRONMENTAL | 0 | 2,000 | 0 | 0 | 0 | 2,000 |
| 07 ARCHAEOLOGY | 0 | 2,000 | 0 | 0 | 0 | 2,000 |
| 17 PROJECT MANAG | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| | 4,812 | 14,000 | 0 | 0 | 0 | 18,812 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2025 | 4,812 | 9,000 | | | | 13,812 |
| 2025 | 2025 | | 5,000 | | | | 5,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0301 | 10 | 20 | BEGIN SECTION 10 | | | | END SECTION 20 | | | | 2.3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 80 | 4 | 03 | 35 - New Mexico | 031 - Mckinley | | | |
| 20 | 3 | 0 | 1 | 80 | 5 | 03 | 35 - New Mexico | 031 - Mckinley | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M70 - Zuni | | |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 031 - Mckinley | | |
| <hr/> | | | |
| FFS | 651 | Length (mi) | 4.6 |
| PCAS | M7021111 | Project ID | 21111 |
| Project Name | Z2(7)2&4 OJO CALLENTE ROAD | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 22,500 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 6,000 | 0 | 6,000 |
| 04 SURVEY | 0 | 0 | 0 | 9,000 | 0 | 9,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 5,500 | 0 | 5,500 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 2,000 | 0 | 2,000 |
| | <hr/> | | | | | |
| | 0 | 0 | 0 | 22,500 | 0 | 22,500 |

| | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Phase Summary | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) |
| 2027 | 2027 | PE | | | 22,500 | |
| | | | | | | 22,500 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0002 | 70 | 70 | BEGIN SECTION 70 | | | | END SECTION 70 | | | | 4.6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 70 | 4 | 1 | 1 | 30 | 3 | 03 | 35 - New Mexico | 031 - Mckinley | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M70 - Zuni | | |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 031 - Mckinley | | |
| <hr/> | | | |
| FFS | 651 | Length (mi) | .8 |
| PCAS | M7021112 | Project ID | 21112 |
| Project Name | Z65(1)2&4 CANAL ROAD | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 185,500 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| 04 SURVEY | 0 | 0 | 0 | 8,500 | 0 | 8,500 |
| 05 DESIGN | 0 | 0 | 0 | 76,000 | 0 | 76,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 6,500 | 0 | 6,500 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 3,500 | 0 | 3,500 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 6,000 | 0 | 6,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 65,000 | 0 | 65,000 |
| <hr/> | | | | | | |
| | 0 | 0 | 0 | 185,500 | 0 | 185,500 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 120,500 | | 120,500 |
| 2027 | 2027 | | | | 65,000 | | 65,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0065 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .8 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 031 - Mckinley | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

| | | | |
|-------------------------------|---------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M70 - Zuni | | |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| <hr/> | | | |
| FFS | 651 | Length (mi) | 126 |
| PCAS | M7028100 | Project ID | 28100 |
| Project Name | Z2(5) M406 - CHAVEZ WASH BRIDGE | | |
| Project Type | BRIDGE | | |
| Work Type | B0 - Bridge Design using 651 | | |
| Total (\$) | 60,500 | Designation | B |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

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|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 500 | 0 | 0 | 0 | 0 | 500 |
| 17 PROJECT MANAG | 60,000 | 0 | 0 | 0 | 0 | 60,000 |
| | <hr/> | | | | | |
| | 60,500 | 0 | 0 | 0 | 0 | 60,500 |

| | | | | | | | | |
|----------------------|-------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 500 | | | | | 500 |
| 2024 | 2024 | Z | 60,000 | | | | | 60,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0002 | 50 | 50 | BEG SECT 50 | | | | END SECT 50 | | | 126 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 50 | 4 | 1 | 1 | | | 02 | 35 - New Mexico | 006 - Cibola | M406 | 126 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |
| CSTIP | | | | | | |
| Program Class Code 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M70 - Zuni | | |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| State | 35 - New Mexico | | |
| County | 031 - Mckinley | | |
| FFS | 651 | Length (mi) | .3 |
| PCAS | M7033100 | Project ID | 33100 |
| Project Name | Z331(1)2&4 BLACKROCK MAIN ST | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 833 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 05 DESIGN | 833 | 0 | 0 | 0 | 0 | 833 | |
| | 833 | 0 | 0 | 0 | 0 | 833 | |
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 833 | | | | 833 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) | |
| 0331 | 10 | 10 | PINION ROAD INT. | | | | INT Z331 & Z301 | | | .3 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 60 | 4 | 03 | 35 - New Mexico | 031 - Mckinley | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M70 - Zuni | | |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 031 - Mckinley | | |
| <hr/> | | | |
| FFS | 651 | Length (mi) | 1.7 |
| PCAS | M7036200 | Project ID | 36200 |
| Project Name | Z301(1)2&4 NORTH BLACKROCK | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 1,500 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 14 CONSTRUCTION I | 0 | 0 | 0 | 1,500 | 0 | 1,500 |
| <hr/> | | | | | | |
| | 0 | 0 | 0 | 1,500 | 0 | 1,500 |

| | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Phase Summary | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) |
| 2027 | 2027 | | | | 1,500 | |
| | | | | | | 1,500 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0301 | 20 | 20 | INT SR53 & Z301 | | | | END SECT 20 | | | | 1.7 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 20 | 3 | 0 | 1 | 80 | 5 | 03 | 35 - New Mexico | 031 - Mckinley | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M70 - Zuni |
| Reservation | M70721 - Zuni |
| Entity | M70721 - ZUNI TRIBE |
| State | |
| State | 35 - New Mexico |
| County | 031 - Mckinley |
| FFS | |
| FFS | 651 |
| PCAS | M7051000 |
| Project Name | ZUNI TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 290,000 |
| Length (mi) | 51000 |
| Project ID | 51000 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 70,000 | 110,000 | 110,000 | 0 | 0 | 290,000 |
| | 70,000 | 110,000 | 110,000 | 0 | 0 | 290,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | 70,000 | 110,000 | 110,000 | | | 290,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 656 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 1 | 51,297 | 0 | 0 | 0 | 0 | 51,297 |

| | |
|-------------------------------|----------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M70 - Zuni |
| Reservation | M70721 - Zuni |
| Entity | M70721 - ZUNI TRIBE |
| State | 35 - New Mexico |
| County | 031 - Mckinley |
| FFS | 656 |
| PCAS | M7072106 |
| Project Name | 2 % PLANNING |
| Project Type | PLANNING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 51,297 |
| Length (mi) | 72106 |
| Project ID | 72106 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 51,297 | 0 | 0 | 0 | 0 | 51,297 |
| | 51,297 | 0 | 0 | 0 | 0 | 51,297 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | Z | 51,297 | | | | 51,297 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 66E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 1 | 51,297 | 0 | 0 | 0 | 0 | 51,297 |

| | | | |
|-------------------------------|----------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M70 - Zuni | | |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 031 - Mckinley | | |
| <hr/> | | | |
| FFS | 66E | Length (mi) | |
| PCAS | M7072106 | Project ID | 72106 |
| Project Name | 2 % PLANNING | | |
| Project Type | PLANNING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 51,297 | Designation | O |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 51,297 | 0 | 0 | 0 | 0 | 51,297 |
| | 51,297 | 0 | 0 | 0 | 0 | 51,297 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | Z | 51,297 | | | | 51,297 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 66K | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 1 | 51,297 | 0 | 0 | 0 | 0 | 51,297 |

| | | | |
|-------------------------------|----------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M70 - Zuni | | |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 031 - Mckinley | | |
| <hr/> | | | |
| FFS | 66K | Length (mi) | |
| PCAS | M7072106 | Project ID | 72106 |
| Project Name | 2 % PLANNING | | |
| Project Type | PLANNING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 51,297 | Designation | O |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 51,297 | 0 | 0 | 0 | 0 | 51,297 |
| | 51,297 | 0 | 0 | 0 | 0 | 51,297 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | Z | 51,297 | | | | 51,297 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M70721 - ZUNI TRIBE | | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |
| # of CSTIPS | 13 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 6K1 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |
| # of Projects | 16 | | | | | | |

Project Identification

| | | | |
|--------------|---------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M70 - Zuni | | |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | 6K1 | Length (mi) | .5 |
| PCAS | M7002100 | Project ID | 02100 |
| Project Name | Z332(1)2&4 BLUEBIRD DEVELOPMENT ACCES | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 500 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 14 CONSTRUCTION I | 0 | 0 | 0 | 500 | 0 | 500 |
| | 0 | 0 | 0 | 500 | 0 | 500 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | | | | 500 | | 500 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|-------------|-----------------|----------------|-------------|----------------|
| 0332 | 10 | 10 | BEG SECT 10 | | | END SECT 10 | | | .5 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 4 | 1 | | | 03 | 35 - New Mexico | 031 - Mckinley | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 6K1 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M70 - Zuni | | |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 031 - Mckinley | | |
| <hr/> | | | |
| FFS | 6K1 | Length (mi) | .7 |
| PCAS | M7003000 | Project ID | 03000 |
| Project Name | Z330(1)2&4 COTTONWOOD CIRCLE | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 500 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 14 CONSTRUCTION I | 0 | 0 | 0 | 500 | 0 | 500 |
| <hr/> | | | | | | |
| | 0 | 0 | 0 | 500 | 0 | 500 |

| | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Phase Summary | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) |
| 2027 | 2027 | | | | 500 | |
| | CE | | | | | 500 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0330 | 10 | 10 | BEG SECT 10 | | | | EN SECT 10 | | | .7 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 10 | 5 | 03 | 35 - New Mexico | 031 - Mckinley | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M70721 - ZUNI TRIBE | | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |
| # of Projects | 16 | | | | | | |

| | |
|-------------------------------|-------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M70 - Zuni |
| Reservation | M70721 - Zuni |
| Entity | M70721 - ZUNI TRIBE |
| State | 35 - New Mexico |
| County | 031 - Mckinley |
| FFS | 6K1 |
| PCAS | M7003100 |
| Project Name | Z331(2)2&4 CEDAR & PINE STS |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 869,465 |
| Length (mi) | .4 |
| Project ID | 03100 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | | 833 | 1,000 | 1,000 | 0 | 0 | 2,833 |
| 09 GRADE & DRAIN | | 299,480 | 0 | 0 | 0 | 0 | 299,480 |
| 10 GRAVEL | | 168,421 | 0 | 0 | 0 | 0 | 168,421 |
| 13 INCIDENTAL CON | | 313,731 | 0 | 0 | 0 | 0 | 313,731 |
| 14 CONSTRUCTION I | | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| 17 PROJECT MANA | | 70,000 | 0 | 0 | 0 | 0 | 70,000 |
| | | 867,465 | 1,000 | 1,000 | 0 | 0 | 869,465 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2026 | PE | 833 | 1,000 | 1,000 | | 2,833 |
| 2024 | 2024 | CONS | 781,632 | | | | 781,632 |
| 2024 | 2024 | CE | 15,000 | | | | 15,000 |
| 2024 | 2024 | Z | 70,000 | | | | 70,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0331 | 20 | 30 | BEG SECT 20 | | | | END SECT 30 | | | | .4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 20 | 3 | 1 | 1 | 60 | 5 | 03 | 35 - New Mexico | 031 - Mckinley | | | |
| 30 | 3 | 1 | 1 | 60 | 5 | 03 | 35 - New Mexico | 031 - Mckinley | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M70721 - ZUNI TRIBE | | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |
| # of Projects | 16 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southw est | Length (mi) | 2.4 |
| Agency | M70 - Zuni | Project ID | 06400 |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| State | 35 - New Mexico | | |
| County | 031 - Mckinley | | |
| FFS | 6K1 | | |
| PCAS | M7006400 | | |
| Project Name | Z301(4)2&4 SO. 301 RECONSTR | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 500,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 09 GRADE & DRAIN | 125,000 | 0 | 0 | 0 | 0 | 125,000 | |
| 10 GRAVEL | 125,000 | 0 | 0 | 0 | 0 | 125,000 | |
| 11 PAVEMENT | 125,000 | 0 | 0 | 0 | 0 | 125,000 | |
| 13 INCIDENTAL CON | 125,000 | 0 | 0 | 0 | 0 | 125,000 | |
| | 500,000 | 0 | 0 | 0 | 0 | 500,000 | |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 500,000 | | | | | 500,000 |
| | | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0301 | 10 | 10 | INT SR53 & Z301 | | | | MP 2.4 | | | 2.4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 80 | 4 | 03 | 35 - New Mexico | 031 - Mckinley | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |
| CSTIP | | | | | | |
| Program Class Code 6K1 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

| | |
|-------------------------------|----------------------------|
| Project Identification | |
| Region | M - Southwest |
| Agency | M70 - Zuni |
| Reservation | M70721 - Zuni |
| Entity | M70721 - ZUNI TRIBE |
| State | 35 - New Mexico |
| County | 031 - McKinley |
| FFS | 6K1 |
| PCAS | M7021071 |
| Project Name | INVENTORY CODING PROJECT |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 120,000 |
| Length (mi) | |
| Project ID | 21071 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 40,000 | 40,000 | 40,000 | 0 | 120,000 |
| | 0 | 40,000 | 40,000 | 40,000 | 0 | 120,000 |
| Phase Summary | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) |
| 2025 | 2027 | | 40,000 | 40,000 | 40,000 | 120,000 |
| | PE | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 6K1 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

| | | | |
|-------------------------------|-------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M70 - Zuni | | |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| State | | | |
| County | 35 - New Mexico | | |
| FFS | | | |
| PCAS | 6K1 | Length (mi) | 3.6 |
| Project Name | M7021081 | Project ID | 21081 |
| Project Type | Z40(1)2&4 FRANCISO ROAD | | |
| Work Type | NEWCON | | |
| Total (\$) | 543,801 | Designation | R |
| Description | | | |
| TBD | | | |
| Remark | | | |
| TBD | | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 04 SURVEY | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| 05 DESIGN | 13,022 | 0 | 0 | 0 | 0 | 13,022 |
| 06 ENVIRONMENTAL | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| 07 ARCHAEOLOGY | 1,000 | 0 | 0 | 0 | 0 | 1,000 |
| 09 GRADE & DRAIN | 37,779 | 105,000 | 0 | 0 | 0 | 142,779 |
| 10 GRAVEL | 0 | 81,000 | 0 | 0 | 0 | 81,000 |
| 11 PAVEMENT | 0 | 146,000 | 0 | 0 | 0 | 146,000 |
| 13 INCIDENTAL CON | 0 | 91,000 | 0 | 0 | 0 | 91,000 |
| 14 CONSTRUCTION I | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 17 PROJECT MANA G | 0 | 60,000 | 0 | 0 | 0 | 60,000 |
| | 55.801 | 488.000 | 0 | 0 | 0 | 543.801 |

| | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | Total (\$) |
| 2024 | 2024 | PE | 18,022 | | | 18,022 |
| 2024 | 2025 | CONS | 37,779 | 423,000 | | 460,779 |
| 2025 | 2025 | CE | | 5,000 | | 5,000 |
| 2025 | 2025 | Z | | 60,000 | | 60,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0040 | 10 | 20 | BEGIN AT SECTION 10 | | | | END AT SECTION 20 | | | | 3.6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 031 - Mckinley | | | |
| 20 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 031 - Mckinley | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 6K1 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M70 - Zuni | | |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 031 - Mckinley | | |
| <hr/> | | | |
| FFS | 6K1 | Length (mi) | 6.2 |
| PCAS | M7021082 | Project ID | 21082 |
| Project Name | Z2(6)2&4 OJO CALIENTE ROAD | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 1,902,500 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 6,000 | 0 | 0 | 0 | 0 | 6,000 |
| 04 SURVEY | 9,000 | 0 | 0 | 0 | 0 | 9,000 |
| 06 ENVIRONMENTAL | 5,500 | 0 | 0 | 0 | 0 | 5,500 |
| 07 ARCHAEOLOGY | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| 09 GRADE & DRAIN | 0 | 245,000 | 245,000 | 0 | 0 | 490,000 |
| 10 GRAVEL | 0 | 270,000 | 270,000 | 0 | 0 | 540,000 |
| 13 INCIDENTAL CON | 0 | 310,000 | 310,000 | 0 | 0 | 620,000 |
| 14 CONSTRUCTION I | 0 | 30,000 | 30,000 | 0 | 0 | 60,000 |
| 17 PROJECT MANAC | 0 | 85,000 | 85,000 | 0 | 0 | 170,000 |
| | 22,500 | 940,000 | 940,000 | 0 | 0 | 1,902,500 |

| | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | Total (\$) |
| 2024 | 2024 | PE | 22,500 | | | 22,500 |
| 2025 | 2026 | CONS | | 825,000 | 825,000 | 1,650,000 |
| 2025 | 2026 | CE | | 30,000 | 30,000 | 60,000 |
| 2025 | 2026 | Z | | 85,000 | 85,000 | 170,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0002 | 60 | 70 | BEGIN AT SECTION 60 | | | | END SECTION 70 | | | | 6.2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 60 | 4 | 1 | 1 | 30 | 3 | 02 | 35 - New Mexico | 006 - Cibola | | | |
| 70 | 4 | 1 | 1 | 30 | 3 | 03 | 35 - New Mexico | 031 - Mckinley | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 6K1 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

| | |
|-------------------------------|-----------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M70 - Zuni |
| Reservation | M70721 - Zuni |
| Entity | M70721 - ZUNI TRIBE |
| State | 35 - New Mexico |
| County | 031 - Mckinley |
| FFS | 6K1 |
| PCAS | M7021083 |
| Project Name | ZUNI SUPPLEMENTAL MAINTENANCE-HTF |
| Project Type | SAFETY |
| Work Type | P1 - Primarily Signing Project |
| Total (\$) | 250,000 |
| Length (mi) | 21083 |
| Project ID | 21083 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 70,000 | 90,000 | 90,000 | 0 | 0 | 250,000 |
| | 70,000 | 90,000 | 90,000 | 0 | 0 | 250,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | Z | 70,000 | 90,000 | 90,000 | | 250,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |
| CSTIP | | | | | | |
| Program Class Code 6K1 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M70 - Zuni |
| Reservation | M70721 - Zuni |
| Entity | M70721 - ZUNI TRIBE |
| State | 35 - New Mexico |
| County | 031 - Mckinley |
| FFS | 6K1 |
| PCAS | M7021084 |
| Project Name | Z4(5)2, GALLUP CUT OFF ROAD (DRAINAGE) |
| Project Type | SAFETY |
| Work Type | D2 - Drainage Structure |
| Total (\$) | 514,217 |
| Length (mi) | 2 |
| Project ID | 21084 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 6,976 | 0 | 0 | 0 | 0 | 6,976 |
| 09 GRADE & DRAINAGE | 0 | 125,000 | 0 | 0 | 0 | 125,000 |
| 13 INCIDENTAL CONSTRUCTION | 0 | 230,000 | 48,241 | 25,000 | 0 | 303,241 |
| 14 CONSTRUCTION | 0 | 24,000 | 2,000 | 2,000 | 0 | 28,000 |
| 17 PROJECT MANAGEMENT | 0 | 51,000 | 0 | 0 | 0 | 51,000 |
| | 6,976 | 430,000 | 50,241 | 27,000 | 0 | 514,217 |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 6,976 | | | | | 6,976 |
| 2025 | 2027 | CONS | | 355,000 | 48,241 | 25,000 | | 428,241 |
| 2025 | 2027 | CE | | 24,000 | 2,000 | 2,000 | | 28,000 |
| 2025 | 2025 | Z | | 51,000 | | | | 51,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|-------------------|-----------------|----------------|--------------------|-----------------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | | |
| 0004 | 10 | 20 | BEGIN SECTION 10 | | | END SECTION 20 | | | 2 | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 2 | 1 | 1 | 40 | 5 | 03 | 35 - New Mexico | 031 - Mckinley | | | |
| 20 | 2 | 0 | 1 | | | 03 | 35 - New Mexico | 031 - Mckinley | M413 | 182 | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 6K1 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

| | | | |
|-------------------------------|--|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M70 - Zuni | | |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 031 - Mckinley | | |
| <hr/> | | | |
| FFS | 6K1 | Length (mi) | 2.3 |
| PCAS | M7021091 | Project ID | 21091 |
| Project Name | Z301(3)2&4, ROUTE 301 EAST (GRIP II NMDOT RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 18,812 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 4,812 | 5,000 | 0 | 0 | 0 | 9,812 |
| 06 ENVIRONMENTAL | 0 | 2,000 | 0 | 0 | 0 | 2,000 |
| 07 ARCHAEOLOGY | 0 | 2,000 | 0 | 0 | 0 | 2,000 |
| 17 PROJECT MANAG | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| | <hr/> | | | | | |
| | 4,812 | 14,000 | 0 | 0 | 0 | 18,812 |

| | | | | | | | | |
|----------------------|-------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2025 | PE | 4,812 | 9,000 | | | | 13,812 |
| 2025 | 2025 | Z | | 5,000 | | | | 5,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0301 | 10 | 20 | BEGIN SECTION 10 | | | | END SECTION 20 | | | | 2.3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 80 | 4 | 03 | 35 - New Mexico | 031 - Mckinley | | | |
| 20 | 3 | 0 | 1 | 80 | 5 | 03 | 35 - New Mexico | 031 - Mckinley | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M70721 - ZUNI TRIBE | | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |
| # of Projects | 16 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M70 - Zuni
 Reservation: M70721 - Zuni
 Entity: M70721 - ZUNI TRIBE

State: 35 - New Mexico
 County: 031 - Mckinley

FFS: 6K1 Length (mi): 4.6
 PCAS: M7021111 Project ID: 21111

Project Name: Z2(7)2&4 OJO CALLENTE ROAD
 Project Type: NEWCON
 Work Type: 7 - Bituminous Mat 2" Thick or More
 Total (\$): 22,500 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 0 | 0 | 0 | 6,000 | 0 | 6,000 |
| 04 SURVEY | 0 | 0 | 0 | 9,000 | 0 | 9,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 5,500 | 0 | 5,500 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 2,000 | 0 | 2,000 |
| | 0 | 0 | 0 | 22,500 | 0 | 22,500 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | | | | 22,500 | | 22,500 |
| | | | | | | | PE |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|------------------|-----|-------------|----------------|-----------------|----------------|-------------|----------------|
| 0002 | 70 | 70 | BEGIN SECTION 70 | | | END SECTION 70 | | | 4.6 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 70 | 4 | 1 | 1 | 30 | 3 | 03 | 35 - New Mexico | 031 - Mckinley | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 6K1 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M70 - Zuni | | |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| | | | |
| State | 35 - New Mexico | | |
| County | 031 - Mckinley | | |
| | | | |
| FFS | 6K1 | Length (mi) | .8 |
| PCAS | M7021112 | Project ID | 21112 |
| Project Name | Z65(1)2&4 CANAL ROAD | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 185,500 | Designation | R |
| | | | |
| Description | TBD | | |
| | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| 04 SURVEY | 0 | 0 | 0 | 8,500 | 0 | 8,500 |
| 05 DESIGN | 0 | 0 | 0 | 76,000 | 0 | 76,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 6,500 | 0 | 6,500 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 3,500 | 0 | 3,500 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 6,000 | 0 | 6,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 65,000 | 0 | 65,000 |
| | <hr/> | | | | | |
| | 0 | 0 | 0 | 185,500 | 0 | 185,500 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 120,500 | | 120,500 |
| 2027 | 2027 | | | | 65,000 | | 65,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0065 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .8 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 031 - Mckinley | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M70721 - ZUNI TRIBE | | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |
| # of CSTIPS | 13 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 6K1 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |
| # of Projects | 16 | | | | | | |

| Project Identification | | | |
|------------------------|---------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M70 - Zuni | | |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| | | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| | | | |
| FFS | 6K1 | Length (mi) | 126 |
| PCAS | M7028100 | Project ID | 28100 |
| Project Name | Z2(5) M406 - CHAVEZ WASH BRIDGE | | |
| Project Type | BRIDGE | | |
| Work Type | B0 - Bridge Design using 651 | | |
| Total (\$) | 60,500 | Designation | B |
| | | | |
| Description | TBD | | |
| | | | |
| Remark | TBD | | |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 05 DESIGN | 500 | 0 | 0 | 0 | 0 | 500 |
| 17 PROJECT MANAG | 60,000 | 0 | 0 | 0 | 0 | 60,000 |
| | 60,500 | 0 | 0 | 0 | 0 | 60,500 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2024 | 2024 | 500 | | | | | 500 |
| 2024 | 2024 | 60,000 | | | | | 60,000 |

| Route Summary | | | | | | | | | | |
|---------------|---------------|-------------|--------------|-----|-------------|--------|-----------------|--------------|-------------|----------------|
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0002 | 50 | 50 | BEG SECT 50 | | | | END SECT 50 | | | 126 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 50 | 4 | 1 | 1 | | | 02 | 35 - New Mexico | 006 - Cibola | M406 | 126 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 6K1 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M70 - Zuni | | |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 031 - Mckinley | | |
| <hr/> | | | |
| FFS | 6K1 | Length (mi) | .3 |
| PCAS | M7033100 | Project ID | 33100 |
| Project Name | Z331(1)2&4 BLACKROCK MAIN ST | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 833 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 833 | 0 | 0 | 0 | 0 | 833 |
| <hr/> | | | | | | |
| | 833 | 0 | 0 | 0 | 0 | 833 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 833 | | | | 833 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) | |
| 0331 | 10 | 10 | PINION ROAD INT. | | | | INT Z331 & Z301 | | | .3 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 60 | 4 | 03 | 35 - New Mexico | 031 - Mckinley | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M70721 - ZUNI TRIBE | | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |
| # of CSTIPS | 13 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 6K1 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |
| # of Projects | 16 | | | | | | |

Project Identification

| | | | |
|--------------|-------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M70 - Zuni | | |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| State | 35 - New Mexico | | |
| County | 031 - Mckinley | | |
| FFS | 6K1 | Length (mi) | 1.7 |
| PCAS | M7036200 | Project ID | 36200 |
| Project Name | Z301(1)2&4 NORTH BLACKROCK | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 1,500 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 14 CONSTRUCTION I | 0 | 0 | 0 | 1,500 | 0 | 1,500 |
| | 0 | 0 | 0 | 1,500 | 0 | 1,500 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | | | | 1,500 | | 1,500 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|-----------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|
| 0301 | 20 | 20 | INT SR53 & Z301 | | END SECT 20 | | 1.7 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 20 | 3 | 0 | 1 | 80 | 5 | 03 | 35 - New Mexico | 031 - Mckinley | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 6K1 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M70 - Zuni |
| Reservation | M70721 - Zuni |
| Entity | M70721 - ZUNI TRIBE |
| State | |
| State | 35 - New Mexico |
| County | 031 - Mckinley |
| FFS | |
| PCAS | 6K1 |
| Project Name | ZUNI TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 290,000 |
| Length (mi) | 51000 |
| Project ID | M7051000 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 70,000 | 110,000 | 110,000 | 0 | 0 | 290,000 |
| | 70,000 | 110,000 | 110,000 | 0 | 0 | 290,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | 70,000 | 110,000 | 110,000 | | | 290,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 903 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 1 | 23,984 | 0 | 0 | 0 | 0 | 23,984 |

| | |
|-------------------------------|--------------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M70 - Zuni |
| Reservation | M70721 - Zuni |
| Entity | M70721 - ZUNI TRIBE |
| State | |
| State | 35 - New Mexico |
| County | 031 - Mckinley |
| FFS | |
| FFS | 903 |
| PCAS | M7021071 |
| Project Name | Z2(5)1,2,3&4 M406-CHAVEZ WASH BRIDGE |
| Project Type | REPLACE |
| Work Type | SD - Poor Condition (formerly SD) |
| Total (\$) | 23,984 |
| Length (mi) | |
| Project ID | 21071 |
| Designation | B |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 12 BRIDGES/STRUC | 23,984 | 0 | 0 | 0 | 0 | 23,984 |
| | 23,984 | 0 | 0 | 0 | 0 | 23,984 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | CONS | 23,984 | | | | 23,984 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 931 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 2 | 809,203 | 0 | 0 | 0 | 0 | 809,203 |

| | | | |
|-------------------------------|---------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M70 - Zuni | | |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 031 - Mckinley | | |
| <hr/> | | | |
| FFS | 931 | Length (mi) | 7.7 |
| PCAS | M7021071 | Project ID | 21071 |
| Project Name | Z2(5)1,2,3&4, M406 CHAVEZ WASH BRIDGE | | |
| Project Type | NEWCON | | |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick | | |
| Total (\$) | 126,703 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 64,897 | 0 | 0 | 0 | 0 | 64,897 |
| 10 GRAVEL | 47,600 | 0 | 0 | 0 | 0 | 47,600 |
| 13 INCIDENTAL CON | 14,206 | 0 | 0 | 0 | 0 | 14,206 |
| | <hr/> | | | | | |
| | 126,703 | 0 | 0 | 0 | 0 | 126,703 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | CONS | 126,703 | | | | 126,703 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0005 | 10 | 30 | BEGIN AT SECTION 10 | | | | END AT SECTION 30 | | | | 7.7 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 26 | 5 | 03 | 35 - New Mexico | 031 - Mckinley | | | |
| 20 | 4 | 1 | 1 | | | 03 | 35 - New Mexico | 031 - Mckinley | M401 | 161 | |
| 30 | 4 | 1 | 1 | 26 | 5 | 03 | 35 - New Mexico | 031 - Mckinley | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 931 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 2 | 809,203 | 0 | 0 | 0 | 0 | 809,203 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M70 - Zuni |
| Reservation | M70721 - Zuni |
| Entity | M70721 - ZUNI TRIBE |
| <hr/> | |
| State | 35 - New Mexico |
| County | 031 - Mckinley |
| <hr/> | |
| FFS | 931 |
| PCAS | M7021072 |
| Project Name | Z301(3)2&4, ROUTE 301 EAST (GRIP II NMDOT |
| Project Type | NEWCON |
| Work Type | 6 - Bituminous Mat Less Than 2" Thick |
| Total (\$) | 682,500 |
| Length (mi) | 2.4 |
| Project ID | 21072 |
| Designation | R |
| <hr/> | |
| Description | TBD |
| <hr/> | |
| Remark | TBD |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 13 INCIDENTAL CON | 682,000 | 0 | 0 | 0 | 0 | 682,000 | |
| 17 PROJECT MANAG | 500 | 0 | 0 | 0 | 0 | 500 | |
| | <hr/> | | | | | | |
| | 682,500 | 0 | 0 | 0 | 0 | 682,500 | |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | CONS | 682,000 | | | | | 682,000 |
| 2024 | 2024 | Z | 500 | | | | | 500 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0301 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | | 2.4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 80 | 4 | 03 | 35 - New Mexico | 031 - Mckinley | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

Project Identification

| | | | |
|--------------|---------------------------------------|-------------|-------|
| Region | M - Southwest | | |
| Agency | M70 - Zuni | | |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | F31 | Length (mi) | .5 |
| PCAS | M7002100 | Project ID | 02100 |
| Project Name | Z332(1)2&4 BLUEBIRD DEVELOPMENT ACCES | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 500 | Designation | O |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 14 CONSTRUCTION I | 0 | 0 | 0 | 500 | 0 | 500 |
| | 0 | 0 | 0 | 500 | 0 | 500 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2027 | 2027 | | | | 500 | | 500 |
| | | | | | | | |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|-------------|-----------------|----------------|-------------|----------------|
| 0332 | 10 | 10 | BEG SECT 10 | | | END SECT 10 | | | .5 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 4 | 1 | | | 03 | 35 - New Mexico | 031 - Mckinley | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

| | | | |
|-------------------------------|------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M70 - Zuni | | |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| State | | | |
| County | 35 - New Mexico | | |
| FFS | | | |
| PCAS | F31 | Length (mi) | .7 |
| Project Name | M7003000 | Project ID | 03000 |
| Project Type | Z330(1)2&4 COTTONWOOD CIRCLE | | |
| Work Type | RECONS | | |
| Total (\$) | 500 | Designation | R |
| Description | | | |
| TBD | | | |
| Remark | | | |
| TBD | | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 14 CONSTRUCTION I | 0 | 0 | 0 | 500 | 0 | 500 |
| | 0 | 0 | 0 | 500 | 0 | 500 |

| | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Phase Summary | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) |
| 2027 | 2027 | | | | 500 | |
| | | | | | | 500 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0330 | 10 | 10 | BEG SECT 10 | | | | EN SECT 10 | | | .7 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 10 | 5 | 03 | 35 - New Mexico | 031 - Mckinley | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M70721 - ZUNI TRIBE | | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |
| # of Projects | 16 | | | | | | |

Project Identification

| | |
|--------------------|---------------------|
| Region | M - Southw est |
| Agency | M70 - Zuni |
| Reservation | M70721 - Zuni |
| Entity | M70721 - ZUNI TRIBE |

| | |
|---------------|-----------------|
| State | 35 - New Mexico |
| County | 031 - Mckinley |

| | | | |
|---------------------|-------------------------------------|--------------------|-------|
| FFS | F31 | Length (mi) | .4 |
| PCAS | M7003100 | Project ID | 03100 |
| Project Name | Z331(2)2&4 CEDAR & PINE STS | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 869,465 | Designation | R |

| | |
|--------------------|-----|
| Description | TBD |
| Remark | TBD |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 05 DESIGN | 833 | 1,000 | 1,000 | 0 | 0 | 2,833 |
| 09 GRADE & DRAIN | 299,480 | 0 | 0 | 0 | 0 | 299,480 |
| 10 GRAVEL | 168,421 | 0 | 0 | 0 | 0 | 168,421 |
| 13 INCIDENTAL CON | 313,731 | 0 | 0 | 0 | 0 | 313,731 |
| 14 CONSTRUCTION I | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| 17 PROJECT MANAG | 70,000 | 0 | 0 | 0 | 0 | 70,000 |
| | 867,465 | 1,000 | 1,000 | 0 | 0 | 869,465 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2026 | PE | 833 | 1,000 | 1,000 | | | 2,833 |
| 2024 | 2024 | CONS | 781,632 | | | | | 781,632 |
| 2024 | 2024 | CE | 15,000 | | | | | 15,000 |
| 2024 | 2024 | Z | 70,000 | | | | | 70,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|-------------|-----------------|----------------|-------------|----------------|
| 0331 | 20 | 30 | BEG SECT 20 | | | END SECT 30 | | | .4 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 20 | 3 | 1 | 1 | 60 | 5 | 03 | 35 - New Mexico | 031 - Mckinley | | |
| 30 | 3 | 1 | 1 | 60 | 5 | 03 | 35 - New Mexico | 031 - Mckinley | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M70721 - ZUNI TRIBE | | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |
| # of Projects | 16 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southw est | Length (mi) | 2.4 |
| Agency | M70 - Zuni | Project ID | 06400 |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| State | 35 - New Mexico | | |
| County | 031 - Mckinley | | |
| FFS | F31 | | |
| PCAS | M7006400 | | |
| Project Name | Z301(4)2&4 SO. 301 RECONSTR | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | Designation | R |
| Total (\$) | 500,000 | | |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 09 GRADE & DRAIN | 125,000 | 0 | 0 | 0 | 0 | 125,000 | |
| 10 GRAVEL | 125,000 | 0 | 0 | 0 | 0 | 125,000 | |
| 11 PAVEMENT | 125,000 | 0 | 0 | 0 | 0 | 125,000 | |
| 13 INCIDENTAL CON | 125,000 | 0 | 0 | 0 | 0 | 125,000 | |
| | 500,000 | 0 | 0 | 0 | 0 | 500,000 | |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 500,000 | | | | | 500,000 |
| | | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0301 | 10 | 10 | INT SR53 & Z301 | | | | MP 2.4 | | | 2.4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 3 | 1 | 1 | 80 | 4 | 03 | 35 - New Mexico | 031 - Mckinley | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| M70721 - ZUNI TRIBE | | | | | | | |
| # of CSTIPS | 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | F31 | | | | | | |
| # of Projects | 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

| Project Identification | |
|------------------------|----------------------------|
| Region | M - Southw est |
| Agency | M70 - Zuni |
| Reservation | M70721 - Zuni |
| Entity | M70721 - ZUNI TRIBE |
| State | 35 - New Mexico |
| County | 031 - Mckinley |
| FFS | F31 |
| PCAS | M7021071 |
| Project Name | INVENTORY CODING PROJECT |
| Project Type | PLANING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 120,000 |
| Length (mi) | |
| Project ID | 21071 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| Work Item Summary | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 0 | 40,000 | 40,000 | 40,000 | 0 | 120,000 |
| | 0 | 40,000 | 40,000 | 40,000 | 0 | 120,000 |

| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | |
| 2025 | 2027 | | 40,000 | 40,000 | 40,000 | | 120,000 |
| | PE | | | | | | |

| Route Summary |
|---------------|
| |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

| | | | |
|-------------------------------|-------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M70 - Zuni | | |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| State | | | |
| County | 35 - New Mexico | | |
| FFS | | | |
| PCAS | F31 | Length (mi) | 3.6 |
| Project Name | M7021081 | Project ID | 21081 |
| Project Type | Z40(1)2&4 FRANCISO ROAD | | |
| Work Type | NEWCON | | |
| Total (\$) | 543,801 | Designation | R |
| Description | | | |
| TBD | | | |
| Remark | | | |
| TBD | | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 04 SURVEY | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| 05 DESIGN | 13,022 | 0 | 0 | 0 | 0 | 13,022 |
| 06 ENVIRONMENTAL | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| 07 ARCHAEOLOGY | 1,000 | 0 | 0 | 0 | 0 | 1,000 |
| 09 GRADE & DRAIN | 37,779 | 105,000 | 0 | 0 | 0 | 142,779 |
| 10 GRAVEL | 0 | 81,000 | 0 | 0 | 0 | 81,000 |
| 11 PAVEMENT | 0 | 146,000 | 0 | 0 | 0 | 146,000 |
| 13 INCIDENTAL CON | 0 | 91,000 | 0 | 0 | 0 | 91,000 |
| 14 CONSTRUCTION I | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 17 PROJECT MANA G | 0 | 60,000 | 0 | 0 | 0 | 60,000 |
| | 55.801 | 488.000 | 0 | 0 | 0 | 543.801 |

| | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | Total (\$) |
| 2024 | 2024 | PE | 18,022 | | | 18,022 |
| 2024 | 2025 | CONS | 37,779 | 423,000 | | 460,779 |
| 2025 | 2025 | CE | | 5,000 | | 5,000 |
| 2025 | 2025 | Z | | 60,000 | | 60,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0040 | 10 | 20 | BEGIN AT SECTION 10 | | | | END AT SECTION 20 | | | | 3.6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 031 - Mckinley | | | |
| 20 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 031 - Mckinley | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |
| CSTIP | | | | | | |
| Program Class Code F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M70 - Zuni | | |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| State | 35 - New Mexico | | |
| County | 031 - Mckinley | | |
| FFS | F31 | Length (mi) | 6.2 |
| PCAS | M7021082 | Project ID | 21082 |
| Project Name | Z2(6)2&4 OJO CALIENTE ROAD | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 1,902,500 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 6,000 | 0 | 0 | 0 | 0 | 6,000 |
| 04 SURVEY | 9,000 | 0 | 0 | 0 | 0 | 9,000 |
| 06 ENVIRONMENTAL | 5,500 | 0 | 0 | 0 | 0 | 5,500 |
| 07 ARCHAEOLOGY | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| 09 GRADE & DRAIN | 0 | 245,000 | 245,000 | 0 | 0 | 490,000 |
| 10 GRAVEL | 0 | 270,000 | 270,000 | 0 | 0 | 540,000 |
| 13 INCIDENTAL CON | 0 | 310,000 | 310,000 | 0 | 0 | 620,000 |
| 14 CONSTRUCTION I | 0 | 30,000 | 30,000 | 0 | 0 | 60,000 |
| 17 PROJECT MANAC | 0 | 85,000 | 85,000 | 0 | 0 | 170,000 |
| | 22,500 | 940,000 | 940,000 | 0 | 0 | 1,902,500 |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 22,500 | | | | | 22,500 |
| 2025 | 2026 | CONS | | 825,000 | 825,000 | | | 1,650,000 |
| 2025 | 2026 | CE | | 30,000 | 30,000 | | | 60,000 |
| 2025 | 2026 | Z | | 85,000 | 85,000 | | | 170,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0002 | 60 | 70 | BEGIN AT SECTION 60 | | | | END SECTION 70 | | | | 6.2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 60 | 4 | 1 | 1 | 30 | 3 | 02 | 35 - New Mexico | 006 - Cibola | | | |
| 70 | 4 | 1 | 1 | 30 | 3 | 03 | 35 - New Mexico | 031 - Mckinley | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

| | |
|-------------------------------|-----------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M70 - Zuni |
| Reservation | M70721 - Zuni |
| Entity | M70721 - ZUNI TRIBE |
| <hr/> | |
| State | 35 - New Mexico |
| County | 031 - Mckinley |
| <hr/> | |
| FFS | F31 |
| PCAS | M7021083 |
| Project Name | ZUNI SUPPLEMENTAL MAINTENANCE-HTF |
| Project Type | SAFETY |
| Work Type | P1 - Primarily Signing Project |
| Total (\$) | 250,000 |
| Length (mi) | 21083 |
| Project ID | 21083 |
| Designation | O |
| <hr/> | |
| Description | TBD |
| <hr/> | |
| Remark | TBD |

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|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 18 ROAD MAINTENANCE | 70,000 | 90,000 | 90,000 | 0 | 0 | 250,000 |
| | 70,000 | 90,000 | 90,000 | 0 | 0 | 250,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | Z | 70,000 | 90,000 | 90,000 | | 250,000 |

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|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |
| CSTIP | | | | | | |
| Program Class Code F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M70 - Zuni |
| Reservation | M70721 - Zuni |
| Entity | M70721 - ZUNI TRIBE |
| State | 35 - New Mexico |
| County | 031 - Mckinley |
| FFS | F31 |
| PCAS | M7021084 |
| Project Name | Z4(5)2, GALLUP CUT OFF ROAD (DRAINAGE) |
| Project Type | SAFETY |
| Work Type | D2 - Drainage Structure |
| Total (\$) | 514,217 |
| Length (mi) | 2 |
| Project ID | 21084 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

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|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 6,976 | 0 | 0 | 0 | 0 | 6,976 |
| 09 GRADE & DRAINAGE | 0 | 125,000 | 0 | 0 | 0 | 125,000 |
| 13 INCIDENTAL CONSTRUCTION | 0 | 230,000 | 48,241 | 25,000 | 0 | 303,241 |
| 14 CONSTRUCTION | 0 | 24,000 | 2,000 | 2,000 | 0 | 28,000 |
| 17 PROJECT MANAGEMENT | 0 | 51,000 | 0 | 0 | 0 | 51,000 |
| | 6,976 | 430,000 | 50,241 | 27,000 | 0 | 514,217 |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 6,976 | | | | | 6,976 |
| 2025 | 2027 | CONS | | 355,000 | 48,241 | 25,000 | | 428,241 |
| 2025 | 2027 | CE | | 24,000 | 2,000 | 2,000 | | 28,000 |
| 2025 | 2025 | Z | | 51,000 | | | | 51,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0004 | 10 | 20 | BEGIN SECTION 10 | | | | END SECTION 20 | | | | 2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 2 | 1 | 1 | 40 | 5 | 03 | 35 - New Mexico | 031 - Mckinley | | | |
| 20 | 2 | 0 | 1 | | | 03 | 35 - New Mexico | 031 - Mckinley | M413 | 182 | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

| | | | |
|-------------------------------|--|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M70 - Zuni | | |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 031 - Mckinley | | |
| <hr/> | | | |
| FFS | F31 | Length (mi) | 2.3 |
| PCAS | M7021091 | Project ID | 21091 |
| Project Name | Z301(3)2&4, ROUTE 301 EAST (GRIP II NMDOT RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 18,812 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 4,812 | 5,000 | 0 | 0 | 0 | 9,812 |
| 06 ENVIRONMENTAL | 0 | 2,000 | 0 | 0 | 0 | 2,000 |
| 07 ARCHAEOLOGY | 0 | 2,000 | 0 | 0 | 0 | 2,000 |
| 17 PROJECT MANAG | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| | <hr/> | | | | | |
| | 4,812 | 14,000 | 0 | 0 | 0 | 18,812 |

| | | | | | | | | |
|----------------------|-------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2025 | PE | 4,812 | 9,000 | | | | 13,812 |
| 2025 | 2025 | Z | | 5,000 | | | | 5,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0301 | 10 | 20 | BEGIN SECTION 10 | | | | END SECTION 20 | | | | 2.3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 80 | 4 | 03 | 35 - New Mexico | 031 - Mckinley | | | |
| 20 | 3 | 0 | 1 | 80 | 5 | 03 | 35 - New Mexico | 031 - Mckinley | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|----------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M70721 - ZUNI TRIBE | | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |
| # of Projects | 16 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | M - Southw est | Length (mi) | 4.6 |
| Agency | M70 - Zuni | Project ID | 21111 |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| State | 35 - New Mexico | | |
| County | 031 - Mckinley | | |
| FFS | F31 | | |
| PCAS | M7021111 | | |
| Project Name | Z2(7)2&4 OJO CALLENTE ROAD | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | Designation | R |
| Total (\$) | 22,500 | | |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 6,000 | 0 | 6,000 |
| 04 SURVEY | 0 | 0 | 0 | 9,000 | 0 | 9,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 5,500 | 0 | 5,500 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 2,000 | 0 | 2,000 |
| | 0 | 0 | 0 | 22,500 | 0 | 22,500 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 22,500 | | 22,500 |
| | | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0002 | 70 | 70 | BEGIN SECTION 70 | | | | END SECTION 70 | | | | 4.6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 70 | 4 | 1 | 1 | 30 | 3 | 03 | 35 - New Mexico | 031 - Mckinley | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M70 - Zuni | | |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| | | | |
| State | 35 - New Mexico | | |
| County | 031 - Mckinley | | |
| | | | |
| FFS | F31 | Length (mi) | .8 |
| PCAS | M7021112 | Project ID | 21112 |
| Project Name | Z65(1)2&4 CANAL ROAD | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 185,500 | Designation | R |
| | | | |
| Description | TBD | | |
| | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| 04 SURVEY | 0 | 0 | 0 | 8,500 | 0 | 8,500 |
| 05 DESIGN | 0 | 0 | 0 | 76,000 | 0 | 76,000 |
| 06 ENVIRONMENTAL | 0 | 0 | 0 | 6,500 | 0 | 6,500 |
| 07 ARCHAEOLOGY | 0 | 0 | 0 | 3,500 | 0 | 3,500 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 0 | 6,000 | 0 | 6,000 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 65,000 | 0 | 65,000 |
| | <hr/> | | | | | |
| | 0 | 0 | 0 | 185,500 | 0 | 185,500 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2027 | 2027 | | | | 120,500 | | 120,500 |
| 2027 | 2027 | | | | 65,000 | | 65,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0065 | 10 | 10 | BEGIN SECTION 10 | | | | END SECTION 10 | | | | .8 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 03 | 35 - New Mexico | 031 - Mckinley | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

| | | | |
|-------------------------------|---------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M70 - Zuni | | |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| <hr/> | | | |
| FFS | F31 | Length (mi) | 126 |
| PCAS | M7028100 | Project ID | 28100 |
| Project Name | Z2(5) M406 - CHAVEZ WASH BRIDGE | | |
| Project Type | BRIDGE | | |
| Work Type | B0 - Bridge Design using 651 | | |
| Total (\$) | 60,500 | Designation | B |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 500 | 0 | 0 | 0 | 0 | 500 |
| 17 PROJECT MANAG | 60,000 | 0 | 0 | 0 | 0 | 60,000 |
| | <hr/> | | | | | |
| | 60,500 | 0 | 0 | 0 | 0 | 60,500 |

| | | | | | | | | |
|----------------------|-------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 500 | | | | | 500 |
| 2024 | 2024 | Z | 60,000 | | | | | 60,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0002 | 50 | 50 | BEG SECT 50 | | | | END SECT 50 | | | 126 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 50 | 4 | 1 | 1 | | | 02 | 35 - New Mexico | 006 - Cibola | M406 | 126 |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M70 - Zuni | | |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 031 - Mckinley | | |
| <hr/> | | | |
| FFS | F31 | Length (mi) | .3 |
| PCAS | M7033100 | Project ID | 33100 |
| Project Name | Z331(1)2&4 BLACKROCK MAIN ST | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 833 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 05 DESIGN | 833 | 0 | 0 | 0 | 0 | 833 |
| <hr/> | | | | | | |
| | 833 | 0 | 0 | 0 | 0 | 833 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 833 | | | | 833 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) | |
| 0331 | 10 | 10 | PINION ROAD INT. | | | | INT Z331 & Z301 | | | .3 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 60 | 4 | 03 | 35 - New Mexico | 031 - Mckinley | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

| | | | |
|-------------------------------|-------------------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M70 - Zuni | | |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 031 - Mckinley | | |
| <hr/> | | | |
| FFS | F31 | Length (mi) | 1.7 |
| PCAS | M7036200 | Project ID | 36200 |
| Project Name | Z301(1)2&4 NORTH BLACKROCK | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 1,500 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 14 CONSTRUCTION I | 0 | 0 | 0 | 1,500 | 0 | 1,500 |
| <hr/> | | | | | | |
| | 0 | 0 | 0 | 1,500 | 0 | 1,500 |

| | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Phase Summary | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) |
| 2027 | 2027 | | | | 1,500 | |
| | | | | | | 1,500 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0301 | 20 | 20 | INT SR53 & Z301 | | | | END SECT 20 | | | | 1.7 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 20 | 3 | 0 | 1 | 80 | 5 | 03 | 35 - New Mexico | 031 - Mckinley | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 16 | 1,658,887 | 2,113,000 | 1,231,241 | 277,500 | 0 | 5,280,628 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M70 - Zuni |
| Reservation | M70721 - Zuni |
| Entity | M70721 - ZUNI TRIBE |
| State | |
| State | 35 - New Mexico |
| County | 031 - Mckinley |
| FFS | |
| FFS | F31 |
| PCAS | M7051000 |
| Project Name | ZUNI TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P9 - Long Range Transportation Planning |
| Total (\$) | 290,000 |
| Length (mi) | 51000 |
| Project ID | |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNI | 70,000 | 110,000 | 110,000 | 0 | 0 | 290,000 |
| | 70,000 | 110,000 | 110,000 | 0 | 0 | 290,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | 70,000 | 110,000 | 110,000 | | | 290,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F36 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 1 | 51,297 | 0 | 0 | 0 | 0 | 51,297 |

| | | | |
|-------------------------------|----------------------------|-------------|-------|
| Project Identification | | | |
| Region | M - Southw est | | |
| Agency | M70 - Zuni | | |
| Reservation | M70721 - Zuni | | |
| Entity | M70721 - ZUNI TRIBE | | |
| <hr/> | | | |
| State | 35 - New Mexico | | |
| County | 031 - Mckinley | | |
| <hr/> | | | |
| FFS | F36 | Length (mi) | |
| PCAS | M7072106 | Project ID | 72106 |
| Project Name | 2 % PLANNING | | |
| Project Type | PLANNING | | |
| Work Type | P8 - Road Inventory Update | | |
| Total (\$) | 51,297 | Designation | O |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 00 TRIBAL TRANSP | 51,297 | 0 | 0 | 0 | 0 | 51,297 |
| | 51,297 | 0 | 0 | 0 | 0 | 51,297 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | Z | 51,297 | | | | 51,297 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M70721 - ZUNI TRIBE | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 13 | 9,384,107 | 10,697,500 | 6,166,205 | 1,387,500 | 0 | 27,635,312 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F83 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 1 | 0 | 132,500 | 10,000 | 0 | 0 | 142,500 |

| | |
|-------------------------------|-----------------------------------|
| Project Identification | |
| Region | M - Southw est |
| Agency | M70 - Zuni |
| Reservation | M70721 - Zuni |
| Entity | M70721 - ZUNI TRIBE |
| State | |
| County | 031 - Mckinley |
| FFS | |
| PCAS | M7078100 |
| Project Name | CHAVEZ WASH BRIDGE M406 |
| Project Type | REPLACE |
| Work Type | SD - Poor Condition (formerly SD) |
| Total (\$) | 142,500 |
| Description | |
| TBD | |
| Remark | |
| TBD | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 12 BRIDGES/STRUCT | 0 | 50,000 | 0 | 0 | 0 | 50,000 |
| 14 CONSTRUCTION I | 0 | 7,500 | 5,000 | 0 | 0 | 12,500 |
| 17 PROJECT MANAC | 0 | 75,000 | 5,000 | 0 | 0 | 80,000 |
| | 0 | 132,500 | 10,000 | 0 | 0 | 142,500 |

| | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | Total (\$) |
| 2025 | 2025 | CONS | | 50,000 | | 50,000 |
| 2025 | 2026 | CE | | 7,500 | 5,000 | 12,500 |
| 2025 | 2026 | Z | | 75,000 | 5,000 | 80,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. | | 5,609,258 | 5,535,000 | 5,985,000 | 0 | 0 | 17,129,258 |
| # of CSTIPS | 11 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 1,063,000 | 1,107,000 | 1,197,000 | 0 | 0 | 3,367,000 |
| # of Projects | 8 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southw est |
| Agency | M75 - Ramah-Navajo |
| Reservation | M75722 - Ramah-Navajo |
| Entity | M75722 - RAMAH NAVAJO CHAPTER OF THE I |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 31E |
| PCAS | M7533400 |
| Project Name | RN122(2)2&4 CARIZOZO LOOP |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 246,000 |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 11 PAVEMENT | 0 | 200,000 | 0 | 0 | 0 | 200,000 |
| 13 INCIDENTAL CON | 0 | 8,000 | 0 | 0 | 0 | 8,000 |
| 14 CONSTRUCTION I | 0 | 10,000 | 14,000 | 0 | 0 | 24,000 |
| 17 PROJECT MANAG | 0 | 5,000 | 9,000 | 0 | 0 | 14,000 |
| | 0 | 223,000 | 23,000 | 0 | 0 | 246,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | | 208,000 | | | | 208,000 |
| 2025 | 2026 | | 10,000 | 14,000 | | | 24,000 |
| 2025 | 2026 | | 5,000 | 9,000 | | | 14,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0122 | 10 | 20 | BEG SECT 10 | | | | END SECT 20 | | | | 13.8 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 2 | 1 | 1 | 100 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | |
| 20 | 2 | 1 | 1 | 80 | 3 | 02 | 35 - New Mexico | 006 - Cibola | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. | | 5,609,258 | 5,535,000 | 5,985,000 | 0 | 0 | 17,129,258 |
| # of CSTIPS | 11 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 1,063,000 | 1,107,000 | 1,197,000 | 0 | 0 | 3,367,000 |
| # of Projects | 8 | | | | | | |

| | | | |
|-------------------------------|--|--------------------|-------|
| Project Identification | | | |
| Region | M - Southw est | Length (mi) | 10.4 |
| Agency | M75 - Ramah-Navajo | Project ID | 40100 |
| Reservation | M75722 - Ramah-Navajo | | |
| Entity | M75722 - RAMAH NAVAJO CHAPTER OF THE I | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | 31E | | |
| PCAS | M7540100 | | |
| Project Name | RN125(5)4 VETERANS HIGHWAY | | |
| Project Type | REHAB | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | Designation | R |
| Total (\$) | 2,353,000 | | |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 0 | 35,000 | 35,000 | 0 | 0 | 70,000 |
| 11 PAVEMENT | 750,000 | 400,000 | 800,000 | 0 | 0 | 1,950,000 |
| 13 INCIDENTAL CON | 115,000 | 80,000 | 35,000 | 0 | 0 | 230,000 |
| 14 CONSTRUCTION I | 30,000 | 30,000 | 10,000 | 0 | 0 | 70,000 |
| 17 PROJECT MANAC | 10,000 | 15,000 | 8,000 | 0 | 0 | 33,000 |
| | 905,000 | 560,000 | 888,000 | 0 | 0 | 2,353,000 |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | CONS | 865,000 | 515,000 | 870,000 | | | 2,250,000 |
| 2024 | 2026 | CE | 30,000 | 30,000 | 10,000 | | | 70,000 |
| 2024 | 2026 | Z | 10,000 | 15,000 | 8,000 | | | 33,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0125 | 40 | 50 | 2.4M NORTH SECT 40 | | | | END SECT 50 | | | 10.4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 40 | 2 | 0 | 1 | 90 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 50 | 2 | 0 | 1 | 80 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 5,609,258 | 5,535,000 | 5,985,000 | 0 | 0 | 17,129,258 |
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 8 | 1,063,000 | 1,107,000 | 1,197,000 | 0 | 0 | 3,367,000 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M75 - Ramah-Navajo |
| Reservation | M75722 - Ramah-Navajo |
| Entity | M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 31E |
| PCAS | M7540200 |
| Project Name | TRANSPORTATION PLANNING |
| Work Type | 2 - Graded and Drained Earth |
| Total (\$) | 204,000 |
| Length (mi) | 40200 |
| Project ID | |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNING | 68,000 | 68,000 | 68,000 | 0 | 0 | 204,000 | |
| | 68,000 | 68,000 | 68,000 | 0 | 0 | 204,000 | |
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | PE | 68,000 | 68,000 | 68,000 | | 204,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 5,609,258 | 5,535,000 | 5,985,000 | 0 | 0 | 17,129,258 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 31E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 8 | 1,063,000 | 1,107,000 | 1,197,000 | 0 | 0 | 3,367,000 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M75 - Ramah-Navajo |
| Reservation | M75722 - Ramah-Navajo |
| Entity | M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 31E |
| PCAS | M7540300 |
| Project Name | RN ROAD INVENTORY ASSESSMENT |
| Work Type | 2 - Graded and Drained Earth |
| Total (\$) | 45,000 |
| Length (mi) | 40300 |
| Project ID | 40300 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 15,000 | 15,000 | 15,000 | 0 | 0 | 45,000 |
| | 15,000 | 15,000 | 15,000 | 0 | 0 | 45,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | 15,000 | 15,000 | 15,000 | | | 45,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. | | 5,609,258 | 5,535,000 | 5,985,000 | 0 | 0 | 17,129,258 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 1,063,000 | 1,107,000 | 1,197,000 | 0 | 0 | 3,367,000 |
| # of Projects | 8 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M75 - Ramah-Navajo |
| Reservation | M75722 - Ramah-Navajo |
| Entity | M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 31E |
| PCAS | M7542800 |
| Project Name | RN175(1)2&3 TOM PINO ROAD |
| Project Type | NEWCON |
| Work Type | 3 - Gravel |
| Total (\$) | 10,000 |
| Length (mi) | .9 |
| Project ID | 42800 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | | 1,000 | 0 | 0 | 0 | 0 | 1,000 |
| 10 GRAVEL | | 3,000 | 0 | 0 | 0 | 0 | 3,000 |
| 13 INCIDENTAL CON | | 5,500 | 0 | 0 | 0 | 0 | 5,500 |
| 17 PROJECT MANAG | | 500 | 0 | 0 | 0 | 0 | 500 |
| | | 10,000 | 0 | 0 | 0 | 0 | 10,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | 9,500 | | | | | 9,500 |
| 2024 | 2024 | 500 | | | | | 500 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0175 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | .9 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 1 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |



| | | | | | | | |
|--|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. | | 5,609,258 | 5,535,000 | 5,985,000 | 0 | 0 | 17,129,258 |
| # of CSTIPS | 11 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 1,063,000 | 1,107,000 | 1,197,000 | 0 | 0 | 3,367,000 |
| # of Projects | 8 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M75 - Ramah-Navajo |
| Reservation | M75722 - Ramah-Navajo |
| Entity | M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 31E |
| PCAS | M7550100 |
| Project Name | RN114(1) NAHASDA SUBDIVISION RD |
| Work Type | 3 - Gravel |
| Total (\$) | 164,000 |
| Length (mi) | 1.3 |
| Project ID | 50100 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 08 RIGHTS-OF-WAY | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 09 GRADE & DRAIN | 0 | 26,000 | 0 | 0 | 0 | 26,000 |
| 10 GRAVEL | 0 | 105,000 | 0 | 0 | 0 | 105,000 |
| 13 INCIDENTAL CON | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 14 CONSTRUCTION I | 0 | 8,000 | 0 | 0 | 0 | 8,000 |
| 17 PROJECT MANAG | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| | 0 | 164,000 | 0 | 0 | 0 | 164,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | | 10,000 | | | | 10,000 |
| 2025 | 2025 | | 141,000 | | | | 141,000 |
| 2025 | 2025 | | 8,000 | | | | 8,000 |
| 2025 | 2025 | | 5,000 | | | | 5,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0114 | 10 | 10 | SECT 10 | | | | SECT 10 | | | 1.3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 1 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. | | 5,609,258 | 5,535,000 | 5,985,000 | 0 | 0 | 17,129,258 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 31E | 1,063,000 | 1,107,000 | 1,197,000 | 0 | 0 | 3,367,000 |
| # of Projects | 8 | | | | | | |

Project Identification

| | | | |
|---------------------|---|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M75 - Ramah-Navajo | | |
| Reservation | M75722 - Ramah-Navajo | | |
| Entity | M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | 31E | Length (mi) | 2.3 |
| PCAS | M7561000 | Project ID | 61000 |
| Project Name | RN135(2)2&3 ROCKY RIDGE ROAD | | |
| Project Type | NEWCON | | |
| Work Type | 3 - Gravel | | |
| Total (\$) | 240,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| 04 SURVEY | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| 05 DESIGN | 0 | 20,000 | 0 | 0 | 0 | 20,000 |
| 06 ENVIRONMENTAL | 0 | 20,000 | 10,000 | 0 | 0 | 30,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 15,000 | 0 | 0 | 15,000 |
| 09 GRADE & DRAIN | 0 | 0 | 25,000 | 0 | 0 | 25,000 |
| 10 GRAVEL | 0 | 0 | 70,000 | 0 | 0 | 70,000 |
| 13 INCIDENTAL CONSTRUCTION | 0 | 0 | 25,000 | 0 | 0 | 25,000 |
| 14 CONSTRUCTION | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 17 PROJECT MANAGEMENT | 0 | 2,000 | 8,000 | 0 | 0 | 10,000 |
| | 30,000 | 42,000 | 168,000 | 0 | 0 | 240,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2026 | PE | 30,000 | 40,000 | 30,000 | | | 100,000 |
| 2026 | 2026 | CONS | | | 120,000 | | | 120,000 |
| 2026 | 2026 | CE | | | 10,000 | | | 10,000 |
| 2025 | 2026 | Z | | 2,000 | 8,000 | | | 10,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|-----------------|-----|---------------|--------|-----------------|--------------|-------------|----------------|
| 0135 | 10 | 10 | NEW INT ON SR53 | | MP 3.5M NORTH | | 2.3 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 1 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--|----|--------------|--------------|--------------|--------------|--------------|------------|
| M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. | | 5,609,258 | 5,535,000 | 5,985,000 | 0 | 0 | 17,129,258 |
| # of CSTIPS | 11 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 31E | 1,063,000 | 1,107,000 | 1,197,000 | 0 | 0 | 3,367,000 |
| # of Projects | 8 | | | | | | |

Project Identification

| | | | |
|--------------|--|-------------|-------|
| Region | M - South west | | |
| Agency | M75 - Ramah-Navajo | | |
| Reservation | M75722 - Ramah-Navajo | | |
| Entity | M75722 - RAMAH NAVAJO CHAPTER OF THE I | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | 31E | Length (mi) | |
| PCAS | M75RM722 | Project ID | RM722 |
| Project Name | RAMAH ROAD MAINTENANCE PROGRAM | | |
| Project Type | SAFETY | | |
| Work Type | T3 - Acquisition Services - Labor and Supplies | | |
| Total (\$) | 105,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 13 INCIDENTAL CON | 35,000 | 35,000 | 35,000 | 0 | 0 | 105,000 |
| | 35,000 | 35,000 | 35,000 | 0 | 0 | 105,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2026 | 35,000 | 35,000 | 35,000 | | | 105,000 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 5,609,258 | 5,535,000 | 5,985,000 | 0 | 0 | 17,129,258 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 36E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 1 | 19,561 | 0 | 0 | 0 | 0 | 19,561 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M75 - Ramah-Navajo |
| Reservation | M75722 - Ramah-Navajo |
| Entity | M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. |
| State | 35 - New Mexico |
| County | 031 - McKinley |
| FFS | 36E |
| PCAS | M7522071 |
| Project Name | 2% TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 19,561 |
| Length (mi) | |
| Project ID | 22071 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 --OCCURS IN ETL | 19,561 | 0 | 0 | 0 | 0 | 19,561 |
| | 19,561 | 0 | 0 | 0 | 0 | 19,561 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 19,561 | | | | | 19,561 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. | | 5,609,258 | 5,535,000 | 5,985,000 | 0 | 0 | 17,129,258 |
| # of CSTIPS | 11 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 1,063,000 | 1,107,000 | 1,197,000 | 0 | 0 | 3,367,000 |
| # of Projects | 8 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M75 - Ramah-Navajo |
| Reservation | M75722 - Ramah-Navajo |
| Entity | M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 61E |
| PCAS | M7533400 |
| Project Name | RN122(2)2&4 CARIZOZO LOOP |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 246,000 |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 11 PAVEMENT | | 0 | 200,000 | 0 | 0 | 0 | 200,000 |
| 13 INCIDENTAL CON | | 0 | 8,000 | 0 | 0 | 0 | 8,000 |
| 14 CONSTRUCTION I | | 0 | 10,000 | 14,000 | 0 | 0 | 24,000 |
| 17 PROJECT MANAG | | 0 | 5,000 | 9,000 | 0 | 0 | 14,000 |
| | | 0 | 223,000 | 23,000 | 0 | 0 | 246,000 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | | 208,000 | | | | 208,000 |
| 2025 | 2026 | | 10,000 | 14,000 | | | 24,000 |
| 2025 | 2026 | | 5,000 | 9,000 | | | 14,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0122 | 10 | 20 | BEG SECT 10 | | | | END SECT 20 | | | | 13.8 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 2 | 1 | 1 | 100 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | |
| 20 | 2 | 1 | 1 | 80 | 3 | 02 | 35 - New Mexico | 006 - Cibola | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. | | 5,609,258 | 5,535,000 | 5,985,000 | 0 | 0 | 17,129,258 |
| # of CSTIPS | 11 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 1,063,000 | 1,107,000 | 1,197,000 | 0 | 0 | 3,367,000 |
| # of Projects | 8 | | | | | | |

| | | | |
|-------------------------------|--|--------------------|-------|
| Project Identification | | | |
| Region | M - Southw est | Length (mi) | 10.4 |
| Agency | M75 - Ramah-Navajo | Project ID | 40100 |
| Reservation | M75722 - Ramah-Navajo | | |
| Entity | M75722 - RAMAH NAVAJO CHAPTER OF THE I | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | 61E | | |
| PCAS | M7540100 | | |
| Project Name | RN125(5)4 VETERANS HIGHWAY | | |
| Project Type | REHAB | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | Designation | R |
| Total (\$) | 2,353,000 | | |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 0 | 35,000 | 35,000 | 0 | 0 | 70,000 |
| 11 PAVEMENT | 750,000 | 400,000 | 800,000 | 0 | 0 | 1,950,000 |
| 13 INCIDENTAL CON | 115,000 | 80,000 | 35,000 | 0 | 0 | 230,000 |
| 14 CONSTRUCTION I | 30,000 | 30,000 | 10,000 | 0 | 0 | 70,000 |
| 17 PROJECT MANAC | 10,000 | 15,000 | 8,000 | 0 | 0 | 33,000 |
| | 905,000 | 560,000 | 888,000 | 0 | 0 | 2,353,000 |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | CONS | 865,000 | 515,000 | 870,000 | | | 2,250,000 |
| 2024 | 2026 | CE | 30,000 | 30,000 | 10,000 | | | 70,000 |
| 2024 | 2026 | Z | 10,000 | 15,000 | 8,000 | | | 33,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0125 | 40 | 50 | 2.4M NORTH SECT 40 | | | | END SECT 50 | | | 10.4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 40 | 2 | 0 | 1 | 90 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 50 | 2 | 0 | 1 | 80 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 5,609,258 | 5,535,000 | 5,985,000 | 0 | 0 | 17,129,258 |
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 8 | 1,063,000 | 1,107,000 | 1,197,000 | 0 | 0 | 3,367,000 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M75 - Ramah-Navajo |
| Reservation | M75722 - Ramah-Navajo |
| Entity | M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 61E |
| PCAS | M7540200 |
| Project Name | TRANSPORTATION PLANNING |
| Work Type | 2 - Graded and Drained Earth |
| Total (\$) | 204,000 |
| Length (mi) | 40200 |
| Project ID | 40200 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNING | 68,000 | 68,000 | 68,000 | 0 | 0 | 204,000 | |
| | 68,000 | 68,000 | 68,000 | 0 | 0 | 204,000 | |
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | 68,000 | 68,000 | 68,000 | | | 204,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--|----|--------------|--------------|--------------|--------------|--------------|------------|
| M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. | | 5,609,258 | 5,535,000 | 5,985,000 | 0 | 0 | 17,129,258 |
| # of CSTIPS | 11 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 61E | 1,063,000 | 1,107,000 | 1,197,000 | 0 | 0 | 3,367,000 |
| # of Projects | 8 | | | | | | |

Project Identification

| | | | |
|--------------|---|-------------|-------|
| Region | M - Southwest | | |
| Agency | M75 - Ramah-Navajo | | |
| Reservation | M75722 - Ramah-Navajo | | |
| Entity | M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | 61E | Length (mi) | |
| PCAS | M7540300 | Project ID | 40300 |
| Project Name | RN ROAD INVENTORY ASSESSMENT | | |
| Work Type | 2 - Graded and Drained Earth | | |
| Total (\$) | 45,000 | Designation | O |

| | |
|-------------|-----|
| Description | TBD |
| Remark | TBD |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 15,000 | 15,000 | 15,000 | 0 | 0 | 45,000 |
| | 15,000 | 15,000 | 15,000 | 0 | 0 | 45,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|----|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2026 | PE | 15,000 | 15,000 | 15,000 | | | 45,000 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. | | 5,609,258 | 5,535,000 | 5,985,000 | 0 | 0 | 17,129,258 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 1,063,000 | 1,107,000 | 1,197,000 | 0 | 0 | 3,367,000 |
| # of Projects | 8 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southw est |
| Agency | M75 - Ramah-Navajo |
| Reservation | M75722 - Ramah-Navajo |
| Entity | M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 61E |
| PCAS | M7542800 |
| Project Name | RN175(1)2&3 TOM PINO ROAD |
| Project Type | NEWCON |
| Work Type | 3 - Gravel |
| Total (\$) | 10,000 |
| Length (mi) | .9 |
| Project ID | 42800 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 1,000 | 0 | 0 | 0 | 0 | 1,000 |
| 10 GRAVEL | 3,000 | 0 | 0 | 0 | 0 | 3,000 |
| 13 INCIDENTAL CON | 5,500 | 0 | 0 | 0 | 0 | 5,500 |
| 17 PROJECT MANAG | 500 | 0 | 0 | 0 | 0 | 500 |
| | 10,000 | 0 | 0 | 0 | 0 | 10,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 9,500 | | | | | 9,500 |
| 2024 | 2024 | 500 | | | | | 500 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0175 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | | .9 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 02 | 35 - New Mexico | 006 - Cibola | | | |

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |



| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. | | 5,609,258 | 5,535,000 | 5,985,000 | 0 | 0 | 17,129,258 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 1,063,000 | 1,107,000 | 1,197,000 | 0 | 0 | 3,367,000 |
| # of Projects | 8 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M75 - Ramah-Navajo |
| Reservation | M75722 - Ramah-Navajo |
| Entity | M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 61E |
| PCAS | M7550100 |
| Project Name | RN114(1) NAHASDA SUBDIVISION RD |
| Work Type | 3 - Gravel |
| Total (\$) | 164,000 |
| Length (mi) | 1.3 |
| Project ID | 50100 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 08 RIGHTS-OF-WAY | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 09 GRADE & DRAIN | 0 | 26,000 | 0 | 0 | 0 | 26,000 |
| 10 GRAVEL | 0 | 105,000 | 0 | 0 | 0 | 105,000 |
| 13 INCIDENTAL CON | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 14 CONSTRUCTION I | 0 | 8,000 | 0 | 0 | 0 | 8,000 |
| 17 PROJECT MANAG | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| | 0 | 164,000 | 0 | 0 | 0 | 164,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | | 10,000 | | | | 10,000 |
| 2025 | 2025 | | 141,000 | | | | 141,000 |
| 2025 | 2025 | | 8,000 | | | | 8,000 |
| 2025 | 2025 | | 5,000 | | | | 5,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0114 | 10 | 10 | SECT 10 | | | | SECT 10 | | | 1.3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 1 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. | | 5,609,258 | 5,535,000 | 5,985,000 | 0 | 0 | 17,129,258 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 61E | 1,063,000 | 1,107,000 | 1,197,000 | 0 | 0 | 3,367,000 |
| # of Projects | 8 | | | | | | |

Project Identification

| | | | |
|---------------------|---|--------------------|-------|
| Region | M - Southwest | | |
| Agency | M75 - Ramah-Navajo | | |
| Reservation | M75722 - Ramah-Navajo | | |
| Entity | M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | 61E | Length (mi) | 2.3 |
| PCAS | M7561000 | Project ID | 61000 |
| Project Name | RN135(2)2&3 ROCKY RIDGE ROAD | | |
| Project Type | NEWCON | | |
| Work Type | 3 - Gravel | | |
| Total (\$) | 240,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNING | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| 04 SURVEY | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| 05 DESIGN | 0 | 20,000 | 0 | 0 | 0 | 20,000 |
| 06 ENVIRONMENTAL | 0 | 20,000 | 10,000 | 0 | 0 | 30,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 15,000 | 0 | 0 | 15,000 |
| 09 GRADE & DRAIN | 0 | 0 | 25,000 | 0 | 0 | 25,000 |
| 10 GRAVEL | 0 | 0 | 70,000 | 0 | 0 | 70,000 |
| 13 INCIDENTAL CONSTRUCTION | 0 | 0 | 25,000 | 0 | 0 | 25,000 |
| 14 CONSTRUCTION | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 17 PROJECT MANAGEMENT | 0 | 2,000 | 8,000 | 0 | 0 | 10,000 |
| | 30,000 | 42,000 | 168,000 | 0 | 0 | 240,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2026 | PE | 30,000 | 40,000 | 30,000 | | | 100,000 |
| 2026 | 2026 | CONS | | | 120,000 | | | 120,000 |
| 2026 | 2026 | CE | | | 10,000 | | | 10,000 |
| 2025 | 2026 | Z | | 2,000 | 8,000 | | | 10,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|-----------------|-----|---------------|--------|-----------------|--------------|-------------|----------------|
| 0135 | 10 | 10 | NEW INT ON SR53 | | MP 3.5M NORTH | | 2.3 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 1 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 5,609,258 | 5,535,000 | 5,985,000 | 0 | 0 | 17,129,258 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 61E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 8 | 1,063,000 | 1,107,000 | 1,197,000 | 0 | 0 | 3,367,000 |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southwest |
| Agency | M75 - Ramah-Navajo |
| Reservation | M75722 - Ramah-Navajo |
| Entity | M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 61E |
| PCAS | M75RM722 |
| Project Name | RAMAH ROAD MAINTENANCE PROGRAM |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 105,000 |
| Length (mi) | |
| Project ID | RM722 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 13 INCIDENTAL CON | 35,000 | 35,000 | 35,000 | 0 | 0 | 105,000 |
| | 35,000 | 35,000 | 35,000 | 0 | 0 | 105,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | 35,000 | 35,000 | 35,000 | | | 105,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. | | 5,609,258 | 5,535,000 | 5,985,000 | 0 | 0 | 17,129,258 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 1,063,000 | 1,107,000 | 1,197,000 | 0 | 0 | 3,367,000 |
| # of Projects | 8 | | | | | | |

| | | | |
|-------------------------------|--|--------------------|-------|
| Project Identification | | | |
| Region | M - Southw est | Length (mi) | 13.8 |
| Agency | M75 - Ramah-Navajo | Project ID | 33400 |
| Reservation | M75722 - Ramah-Navajo | | |
| Entity | M75722 - RAMAH NAVAJO CHAPTER OF THE I | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | 651 | | |
| PCAS | M7533400 | | |
| Project Name | RN122(2)2&4 CARIZOZO LOOP | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | Designation | R |
| Total (\$) | 246,000 | | |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 11 PAVEMENT | 0 | 200,000 | 0 | 0 | 0 | 200,000 |
| 13 INCIDENTAL CON | 0 | 8,000 | 0 | 0 | 0 | 8,000 |
| 14 CONSTRUCTION I | 0 | 10,000 | 14,000 | 0 | 0 | 24,000 |
| 17 PROJECT MANAG | 0 | 5,000 | 9,000 | 0 | 0 | 14,000 |
| | 0 | 223,000 | 23,000 | 0 | 0 | 246,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | | 208,000 | | | | 208,000 |
| 2025 | 2026 | | 10,000 | 14,000 | | | 24,000 |
| 2025 | 2026 | | 5,000 | 9,000 | | | 14,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0122 | 10 | 20 | BEG SECT 10 | | | | END SECT 20 | | | | 13.8 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 2 | 1 | 1 | 100 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | |
| 20 | 2 | 1 | 1 | 80 | 3 | 02 | 35 - New Mexico | 006 - Cibola | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. | | 5,609,258 | 5,535,000 | 5,985,000 | 0 | 0 | 17,129,258 |
| # of CSTIPS | 11 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 1,063,000 | 1,107,000 | 1,197,000 | 0 | 0 | 3,367,000 |
| # of Projects | 8 | | | | | | |

| | | | |
|-------------------------------|--|--------------------|-------|
| Project Identification | | | |
| Region | M - Southw est | Length (mi) | 10.4 |
| Agency | M75 - Ramah-Navajo | Project ID | 40100 |
| Reservation | M75722 - Ramah-Navajo | | |
| Entity | M75722 - RAMAH NAVAJO CHAPTER OF THE I | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | 651 | | |
| PCAS | M7540100 | | |
| Project Name | RN125(5)4 VETERANS HIGHWAY | | |
| Project Type | REHAB | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | Designation | R |
| Total (\$) | 2,353,000 | | |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 0 | 35,000 | 35,000 | 0 | 0 | 70,000 |
| 11 PAVEMENT | 750,000 | 400,000 | 800,000 | 0 | 0 | 1,950,000 |
| 13 INCIDENTAL CON | 115,000 | 80,000 | 35,000 | 0 | 0 | 230,000 |
| 14 CONSTRUCTION I | 30,000 | 30,000 | 10,000 | 0 | 0 | 70,000 |
| 17 PROJECT MANAC | 10,000 | 15,000 | 8,000 | 0 | 0 | 33,000 |
| | 905,000 | 560,000 | 888,000 | 0 | 0 | 2,353,000 |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | CONS | 865,000 | 515,000 | 870,000 | | | 2,250,000 |
| 2024 | 2026 | CE | 30,000 | 30,000 | 10,000 | | | 70,000 |
| 2024 | 2026 | Z | 10,000 | 15,000 | 8,000 | | | 33,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0125 | 40 | 50 | 2.4M NORTH SECT 40 | | | | END SECT 50 | | | | 10.4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 40 | 2 | 0 | 1 | 90 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | |
| 50 | 2 | 0 | 1 | 80 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 5,609,258 | 5,535,000 | 5,985,000 | 0 | 0 | 17,129,258 |
| CSTIP | | | | | | |
| Program Class Code 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 8 | 1,063,000 | 1,107,000 | 1,197,000 | 0 | 0 | 3,367,000 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M75 - Ramah-Navajo |
| Reservation | M75722 - Ramah-Navajo |
| Entity | M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 651 |
| PCAS | M7540200 |
| Project Name | TRANSPORTATION PLANNING |
| Work Type | 2 - Graded and Drained Earth |
| Total (\$) | 204,000 |
| Length (mi) | 40200 |
| Project ID | 40200 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNING | 68,000 | 68,000 | 68,000 | 0 | 0 | 204,000 | |
| | 68,000 | 68,000 | 68,000 | 0 | 0 | 204,000 | |
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | 68,000 | 68,000 | 68,000 | | | 204,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 5,609,258 | 5,535,000 | 5,985,000 | 0 | 0 | 17,129,258 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 651 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 8 | 1,063,000 | 1,107,000 | 1,197,000 | 0 | 0 | 3,367,000 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M75 - Ramah-Navajo |
| Reservation | M75722 - Ramah-Navajo |
| Entity | M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 651 |
| PCAS | M7540300 |
| Project Name | RN ROAD INVENTORY ASSESSMENT |
| Work Type | 2 - Graded and Drained Earth |
| Total (\$) | 45,000 |
| Length (mi) | 40300 |
| Project ID | 40300 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 15,000 | 15,000 | 15,000 | 0 | 0 | 45,000 |
| | 15,000 | 15,000 | 15,000 | 0 | 0 | 45,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | 15,000 | 15,000 | 15,000 | | | 45,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. | | 5,609,258 | 5,535,000 | 5,985,000 | 0 | 0 | 17,129,258 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 1,063,000 | 1,107,000 | 1,197,000 | 0 | 0 | 3,367,000 |
| # of Projects | 8 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M75 - Ramah-Navajo |
| Reservation | M75722 - Ramah-Navajo |
| Entity | M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 651 |
| PCAS | M7542800 |
| Project Name | RN175(1)2&3 TOM PINO ROAD |
| Project Type | NEWCON |
| Work Type | 3 - Gravel |
| Total (\$) | 10,000 |
| Length (mi) | .9 |
| Project ID | 42800 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 1,000 | 0 | 0 | 0 | 0 | 1,000 |
| 10 GRAVEL | 3,000 | 0 | 0 | 0 | 0 | 3,000 |
| 13 INCIDENTAL CON | 5,500 | 0 | 0 | 0 | 0 | 5,500 |
| 17 PROJECT MANAG | 500 | 0 | 0 | 0 | 0 | 500 |
| | 10,000 | 0 | 0 | 0 | 0 | 10,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 9,500 | | | | | 9,500 |
| 2024 | 2024 | 500 | | | | | 500 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0175 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | | .9 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 02 | 35 - New Mexico | 006 - Cibola | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. | | 5,609,258 | 5,535,000 | 5,985,000 | 0 | 0 | 17,129,258 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 1,063,000 | 1,107,000 | 1,197,000 | 0 | 0 | 3,367,000 |
| # of Projects | 8 | | | | | | |

Project Identification

| | |
|---------------------|---|
| Region | M - Southwest |
| Agency | M75 - Ramah-Navajo |
| Reservation | M75722 - Ramah-Navajo |
| Entity | M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 651 |
| PCAS | M7550100 |
| Project Name | RN114(1) NAHASDA SUBDIVISION RD |
| Project Type | RECONS |
| Work Type | 3 - Gravel |
| Total (\$) | 164,000 |
| Length (mi) | 1.3 |
| Project ID | 50100 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 08 RIGHTS-OF-WAY | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 09 GRADE & DRAIN | 0 | 26,000 | 0 | 0 | 0 | 26,000 |
| 10 GRAVEL | 0 | 105,000 | 0 | 0 | 0 | 105,000 |
| 13 INCIDENTAL CON | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 14 CONSTRUCTION I | 0 | 8,000 | 0 | 0 | 0 | 8,000 |
| 17 PROJECT MANAG | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| | 0 | 164,000 | 0 | 0 | 0 | 164,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | PE | | 10,000 | | | | 10,000 |
| 2025 | 2025 | CONS | | 141,000 | | | | 141,000 |
| 2025 | 2025 | CE | | 8,000 | | | | 8,000 |
| 2025 | 2025 | Z | | 5,000 | | | | 5,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|--------------|-------------|----------------|
| 0114 | 10 | 10 | SECT 10 | | SECT 10 | | 1.3 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 1 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. | | 5,609,258 | 5,535,000 | 5,985,000 | 0 | 0 | 17,129,258 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 651 | 1,063,000 | 1,107,000 | 1,197,000 | 0 | 0 | 3,367,000 |
| # of Projects | 8 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M75 - Ramah-Navajo
 Reservation: M75722 - Ramah-Navajo
 Entity: M75722 - RAMAH NAVAJO CHAPTER OF THE N.N.

State: 35 - New Mexico
 County: 006 - Cibola

FFS: 651 Length (mi): 2.3
 PCAS: M7561000 Project ID: 61000

Project Name: RN135(2)2&3 ROCKY RIDGE ROAD
 Project Type: NEWCON
 Work Type: 3 - Gravel
 Total (\$): 240,000 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------|---------------|---------------|----------------|--------------|--------------|----------------|
| 03 PROJECT PLANNING | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| 04 SURVEY | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| 05 DESIGN | 0 | 20,000 | 0 | 0 | 0 | 20,000 |
| 06 ENVIRONMENTAL | 0 | 20,000 | 10,000 | 0 | 0 | 30,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 15,000 | 0 | 0 | 15,000 |
| 09 GRADE & DRAIN | 0 | 0 | 25,000 | 0 | 0 | 25,000 |
| 10 GRAVEL | 0 | 0 | 70,000 | 0 | 0 | 70,000 |
| 13 INCIDENTAL CONSTRUCTION | 0 | 0 | 25,000 | 0 | 0 | 25,000 |
| 14 CONSTRUCTION | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 17 PROJECT MANAGEMENT | 0 | 2,000 | 8,000 | 0 | 0 | 10,000 |
| Total | 30,000 | 42,000 | 168,000 | 0 | 0 | 240,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2026 | PE | 30,000 | 40,000 | 30,000 | | | 100,000 |
| 2026 | 2026 | CONS | | | 120,000 | | | 120,000 |
| 2026 | 2026 | CE | | | 10,000 | | | 10,000 |
| 2025 | 2026 | Z | | 2,000 | 8,000 | | | 10,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|-----------------|-----|---------------|--------|-----------------|--------------|-------------|----------------|
| 0135 | 10 | 10 | NEW INT ON SR53 | | MP 3.5M NORTH | | 2.3 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 1 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--|----|--------------|--------------|--------------|--------------|--------------|------------|
| M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. | | 5,609,258 | 5,535,000 | 5,985,000 | 0 | 0 | 17,129,258 |
| # of CSTIPS | 11 | | | | | | |

| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 1,063,000 | 1,107,000 | 1,197,000 | 0 | 0 | 3,367,000 |
| # of Projects | 8 | | | | | | |

Project Identification

| | |
|--------------|--|
| Region | M - South west |
| Agency | M75 - Ramah-Navajo |
| Reservation | M75722 - Ramah-Navajo |
| Entity | M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 651 |
| PCAS | M75RM722 |
| Project Name | RAMAH ROAD MAINTENANCE PROGRAM |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 105,000 |
| Length (mi) | |
| Project ID | RM722 |
| Designation | R |

Description

TBD

Remark

TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 13 INCIDENTAL CON | 35,000 | 35,000 | 35,000 | 0 | 0 | 105,000 |
| | 35,000 | 35,000 | 35,000 | 0 | 0 | 105,000 |

Phase Summary

| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2026 | 35,000 | 35,000 | 35,000 | | | 105,000 |

Route Summary

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 5,609,258 | 5,535,000 | 5,985,000 | 0 | 0 | 17,129,258 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 656 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 1 | 19,561 | 0 | 0 | 0 | 0 | 19,561 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M75 - Ramah-Navajo |
| Reservation | M75722 - Ramah-Navajo |
| Entity | M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. |
| State | 35 - New Mexico |
| County | 031 - McKinley |
| FFS | 656 |
| PCAS | M7522071 |
| Project Name | 2% TRANSPORTATION PLANNING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 19,561 |
| Length (mi) | |
| Project ID | 22071 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 --OCCURS IN ETL | 19,561 | 0 | 0 | 0 | 0 | 19,561 |
| | 19,561 | 0 | 0 | 0 | 0 | 19,561 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 19,561 | | | | 19,561 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 5,609,258 | 5,535,000 | 5,985,000 | 0 | 0 | 17,129,258 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 66E | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 1 | 19,561 | 0 | 0 | 0 | 0 | 19,561 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M75 - Ramah-Navajo |
| Reservation | M75722 - Ramah-Navajo |
| Entity | M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. |
| State | 35 - New Mexico |
| County | 031 - McKinley |
| FFS | 66E |
| PCAS | M7522071 |
| Project Name | 2% TRANSPORTATION PLANNING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 19,561 |
| Length (mi) | |
| Project ID | 22071 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 --OCCURS IN ETL | 19,561 | 0 | 0 | 0 | 0 | 19,561 |
| | 19,561 | 0 | 0 | 0 | 0 | 19,561 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 19,561 | | | | 19,561 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 5,609,258 | 5,535,000 | 5,985,000 | 0 | 0 | 17,129,258 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 66K | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 1 | 19,561 | 0 | 0 | 0 | 0 | 19,561 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M75 - Ramah-Navajo |
| Reservation | M75722 - Ramah-Navajo |
| Entity | M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. |
| State | 35 - New Mexico |
| County | 031 - McKinley |
| FFS | 66K |
| PCAS | M7522071 |
| Project Name | 2% TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 19,561 |
| Length (mi) | |
| Project ID | 22071 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 --OCCURS IN ETL | 19,561 | 0 | 0 | 0 | 0 | 19,561 |
| | 19,561 | 0 | 0 | 0 | 0 | 19,561 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 19,561 | | | | | 19,561 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. | | 5,609,258 | 5,535,000 | 5,985,000 | 0 | 0 | 17,129,258 |
| # of CSTIPS | 11 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 1,063,000 | 1,107,000 | 1,197,000 | 0 | 0 | 3,367,000 |
| # of Projects | 8 | | | | | | |

| | | | |
|-------------------------------|--|--------------------|-------|
| Project Identification | | | |
| Region | M - Southw est | Length (mi) | 13.8 |
| Agency | M75 - Ramah-Navajo | Project ID | 33400 |
| Reservation | M75722 - Ramah-Navajo | | |
| Entity | M75722 - RAMAH NAVAJO CHAPTER OF THE I | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | 6K1 | | |
| PCAS | M7533400 | | |
| Project Name | RN122(2)2&4 CARIZOZO LOOP | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | Designation | R |
| Total (\$) | 246,000 | | |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 11 PAVEMENT | 0 | 200,000 | 0 | 0 | 0 | 200,000 |
| 13 INCIDENTAL CON | 0 | 8,000 | 0 | 0 | 0 | 8,000 |
| 14 CONSTRUCTION I | 0 | 10,000 | 14,000 | 0 | 0 | 24,000 |
| 17 PROJECT MANAG | 0 | 5,000 | 9,000 | 0 | 0 | 14,000 |
| | 0 | 223,000 | 23,000 | 0 | 0 | 246,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | | 208,000 | | | | 208,000 |
| 2025 | 2026 | | 10,000 | 14,000 | | | 24,000 |
| 2025 | 2026 | | 5,000 | 9,000 | | | 14,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0122 | 10 | 20 | BEG SECT 10 | | | | END SECT 20 | | | | 13.8 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 2 | 1 | 1 | 100 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | |
| 20 | 2 | 1 | 1 | 80 | 3 | 02 | 35 - New Mexico | 006 - Cibola | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. | | 5,609,258 | 5,535,000 | 5,985,000 | 0 | 0 | 17,129,258 |
| # of CSTIPS | 11 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 1,063,000 | 1,107,000 | 1,197,000 | 0 | 0 | 3,367,000 |
| # of Projects | 8 | | | | | | |

| | | | |
|-------------------------------|--|--------------------|-------|
| Project Identification | | | |
| Region | M - Southw est | Length (mi) | 10.4 |
| Agency | M75 - Ramah-Navajo | Project ID | 40100 |
| Reservation | M75722 - Ramah-Navajo | | |
| Entity | M75722 - RAMAH NAVAJO CHAPTER OF THE I | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | 6K1 | | |
| PCAS | M7540100 | | |
| Project Name | RN125(5)4 VETERANS HIGHWAY | | |
| Project Type | REHAB | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | Designation | R |
| Total (\$) | 2,353,000 | | |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 0 | 35,000 | 35,000 | 0 | 0 | 70,000 |
| 11 PAVEMENT | 750,000 | 400,000 | 800,000 | 0 | 0 | 1,950,000 |
| 13 INCIDENTAL CON | 115,000 | 80,000 | 35,000 | 0 | 0 | 230,000 |
| 14 CONSTRUCTION I | 30,000 | 30,000 | 10,000 | 0 | 0 | 70,000 |
| 17 PROJECT MANAC | 10,000 | 15,000 | 8,000 | 0 | 0 | 33,000 |
| | 905,000 | 560,000 | 888,000 | 0 | 0 | 2,353,000 |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | CONS | 865,000 | 515,000 | 870,000 | | | 2,250,000 |
| 2024 | 2026 | CE | 30,000 | 30,000 | 10,000 | | | 70,000 |
| 2024 | 2026 | Z | 10,000 | 15,000 | 8,000 | | | 33,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0125 | 40 | 50 | 2.4M NORTH SECT 40 | | | | END SECT 50 | | | | 10.4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 40 | 2 | 0 | 1 | 90 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | |
| 50 | 2 | 0 | 1 | 80 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 5,609,258 | 5,535,000 | 5,985,000 | 0 | 0 | 17,129,258 |
| CSTIP | | | | | | |
| Program Class Code 6K1 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 8 | 1,063,000 | 1,107,000 | 1,197,000 | 0 | 0 | 3,367,000 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M75 - Ramah-Navajo |
| Reservation | M75722 - Ramah-Navajo |
| Entity | M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 6K1 |
| PCAS | M7540200 |
| Project Name | TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | 2 - Graded and Drained Earth |
| Total (\$) | 204,000 |
| Length (mi) | 40200 |
| Project ID | 40200 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNING | 68,000 | 68,000 | 68,000 | 0 | 0 | 204,000 | |
| | 68,000 | 68,000 | 68,000 | 0 | 0 | 204,000 | |
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | PE | 68,000 | 68,000 | 68,000 | | 204,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 5,609,258 | 5,535,000 | 5,985,000 | 0 | 0 | 17,129,258 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 6K1 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 8 | 1,063,000 | 1,107,000 | 1,197,000 | 0 | 0 | 3,367,000 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M75 - Ramah-Navajo |
| Reservation | M75722 - Ramah-Navajo |
| Entity | M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 6K1 |
| PCAS | M7540300 |
| Project Name | RN ROAD INVENTORY ASSESSMENT |
| Project Type | PLANNING |
| Work Type | 2 - Graded and Drained Earth |
| Total (\$) | 45,000 |
| Length (mi) | 40300 |
| Project ID | 40300 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 15,000 | 15,000 | 15,000 | 0 | 0 | 45,000 |
| | 15,000 | 15,000 | 15,000 | 0 | 0 | 45,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | 15,000 | 15,000 | 15,000 | | | 45,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. | | 5,609,258 | 5,535,000 | 5,985,000 | 0 | 0 | 17,129,258 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 1,063,000 | 1,107,000 | 1,197,000 | 0 | 0 | 3,367,000 |
| # of Projects | 8 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southw est |
| Agency | M75 - Ramah-Navajo |
| Reservation | M75722 - Ramah-Navajo |
| Entity | M75722 - RAMAH NAVAJO CHAPTER OF THE I |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 6K1 |
| PCAS | M7542800 |
| Project Name | RN175(1)2&3 TOM PINO ROAD |
| Project Type | NEWCON |
| Work Type | 3 - Gravel |
| Total (\$) | 10,000 |
| Length (mi) | .9 |
| Project ID | 42800 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 1,000 | 0 | 0 | 0 | 0 | 1,000 |
| 10 GRAVEL | 3,000 | 0 | 0 | 0 | 0 | 3,000 |
| 13 INCIDENTAL CON | 5,500 | 0 | 0 | 0 | 0 | 5,500 |
| 17 PROJECT MANAG | 500 | 0 | 0 | 0 | 0 | 500 |
| | 10,000 | 0 | 0 | 0 | 0 | 10,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | 9,500 | | | | | 9,500 |
| 2024 | 2024 | 500 | | | | | 500 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0175 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | .9 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 1 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. | | 5,609,258 | 5,535,000 | 5,985,000 | 0 | 0 | 17,129,258 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 1,063,000 | 1,107,000 | 1,197,000 | 0 | 0 | 3,367,000 |
| # of Projects | 8 | | | | | | |

| | | | |
|-------------------------------|---|--------------------|-------|
| Project Identification | | | |
| Region | M - Southwest | | |
| Agency | M75 - Ramah-Navajo | | |
| Reservation | M75722 - Ramah-Navajo | | |
| Entity | M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | 6K1 | Length (mi) | 1.3 |
| PCAS | M7550100 | Project ID | 50100 |
| Project Name | RN114(1) NAHASDA SUBDIVISION RD | | |
| Project Type | RECONS | | |
| Work Type | 3 - Gravel | | |
| Total (\$) | 164,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 08 RIGHTS-OF-WAY | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 09 GRADE & DRAIN | 0 | 26,000 | 0 | 0 | 0 | 26,000 |
| 10 GRAVEL | 0 | 105,000 | 0 | 0 | 0 | 105,000 |
| 13 INCIDENTAL CON | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 14 CONSTRUCTION I | 0 | 8,000 | 0 | 0 | 0 | 8,000 |
| 17 PROJECT MANAG | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| | 0 | 164,000 | 0 | 0 | 0 | 164,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | | 10,000 | | | | 10,000 |
| 2025 | 2025 | | 141,000 | | | | 141,000 |
| 2025 | 2025 | | 8,000 | | | | 8,000 |
| 2025 | 2025 | | 5,000 | | | | 5,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0114 | 10 | 10 | SECT 10 | | | | SECT 10 | | | | 1.3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 02 | 35 - New Mexico | 006 - Cibola | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. | | 5,609,258 | 5,535,000 | 5,985,000 | 0 | 0 | 17,129,258 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 6K1 | 1,063,000 | 1,107,000 | 1,197,000 | 0 | 0 | 3,367,000 |
| # of Projects | 8 | | | | | | |

Project Identification

Region: M - Southwest
 Agency: M75 - Ramah-Navajo
 Reservation: M75722 - Ramah-Navajo
 Entity: M75722 - RAMAH NAVAJO CHAPTER OF THE N.N.

State: 35 - New Mexico
 County: 006 - Cibola

FFS: 6K1 Length (mi): 2.3
 PCAS: M7561000 Project ID: 61000

Project Name: RN135(2)2&3 ROCKY RIDGE ROAD
 Project Type: NEWCON
 Work Type: 3 - Gravel
 Total (\$): 240,000 Designation: R

Description: TBD

Remark: TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|----------------------------|---------------|---------------|----------------|--------------|--------------|----------------|
| 03 PROJECT PLANNING | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| 04 SURVEY | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| 05 DESIGN | 0 | 20,000 | 0 | 0 | 0 | 20,000 |
| 06 ENVIRONMENTAL | 0 | 20,000 | 10,000 | 0 | 0 | 30,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 15,000 | 0 | 0 | 15,000 |
| 09 GRADE & DRAIN | 0 | 0 | 25,000 | 0 | 0 | 25,000 |
| 10 GRAVEL | 0 | 0 | 70,000 | 0 | 0 | 70,000 |
| 13 INCIDENTAL CONSTRUCTION | 0 | 0 | 25,000 | 0 | 0 | 25,000 |
| 14 CONSTRUCTION MATERIALS | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 17 PROJECT MANAGEMENT | 0 | 2,000 | 8,000 | 0 | 0 | 10,000 |
| Total | 30,000 | 42,000 | 168,000 | 0 | 0 | 240,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2026 | PE | 30,000 | 40,000 | 30,000 | | | 100,000 |
| 2026 | 2026 | CONS | | | 120,000 | | | 120,000 |
| 2026 | 2026 | CE | | | 10,000 | | | 10,000 |
| 2025 | 2026 | Z | | 2,000 | 8,000 | | | 10,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|-----------------|-----|---------------|--------|-----------------|--------------|-------------|----------------|
| 0135 | 10 | 10 | NEW INT ON SR53 | | MP 3.5M NORTH | | 2.3 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 1 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 5,609,258 | 5,535,000 | 5,985,000 | 0 | 0 | 17,129,258 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code 6K1 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 8 | 1,063,000 | 1,107,000 | 1,197,000 | 0 | 0 | 3,367,000 |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - South west |
| Agency | M75 - Ramah-Navajo |
| Reservation | M75722 - Ramah-Navajo |
| Entity | M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 6K1 |
| PCAS | M75RM722 |
| Project Name | RAMAH ROAD MAINTENANCE PROGRAM |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 105,000 |
| Length (mi) | |
| Project ID | RM722 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 13 INCIDENTAL CON | 35,000 | 35,000 | 35,000 | 0 | 0 | 105,000 |
| | 35,000 | 35,000 | 35,000 | 0 | 0 | 105,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | 35,000 | 35,000 | 35,000 | | | 105,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. | | 5,609,258 | 5,535,000 | 5,985,000 | 0 | 0 | 17,129,258 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | 93G | 196,453 | 0 | 0 | 0 | 0 | 196,453 |
| # of Projects | 1 | | | | | | |

Project Identification

| | |
|---------------------|--|
| Region | M - Southwest |
| Agency | M75 - Ramah-Navajo |
| Reservation | M75722 - Ramah-Navajo |
| Entity | M75722 - RAMAH NAVAJO CHAPTER OF THE I |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | 93G |
| PCAS | M75ERF06 |
| Project Name | 2006 RAMAH ERFO PROJECT |
| Project Type | ERFO |
| Work Type | 2 - Graded and Drained Earth |
| Total (\$) | 196,453 |
| Length (mi) | .3 |
| Project ID | ERF06 |
| Designation | R |

Description
TBD

Remark
TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 09 GRADE & DRAIN | 196,453 | 0 | 0 | 0 | 0 | 196,453 |
| | 196,453 | 0 | 0 | 0 | 0 | 196,453 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2024 | CONS | 196,453 | | | | | 196,453 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
|---------|------------------|--------------|------------------|--------------|------------|--------------------|----------------|-----------------|---------------|--------------------|-----------------------|
| 0122 | 20 | 20 | Begin section 20 | | | | End section 20 | | | | .1 |
| | Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| | 20 | 4 | 1 | 1 | 25 | 3 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 0139 | 10 | 10 | Begin section 10 | | | | End section 10 | | | | .1 |
| | Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| | 10 | 4 | 1 | 1 | 0 | 1 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 0143 | 10 | 10 | Begin section 10 | | | | End section 10 | | | | .1 |
| | Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| | 10 | 4 | 1 | 1 | 0 | 1 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. | | 5,609,258 | 5,535,000 | 5,985,000 | 0 | 0 | 17,129,258 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 1,063,000 | 1,107,000 | 1,197,000 | 0 | 0 | 3,367,000 |
| # of Projects | 8 | | | | | | |

Project Identification

Region M - Southw est
Agency M75 - Ramah-Navajo
Reservation Entity M75722 - Ramah-Navajo
M75722 - RAMAH NAVAJO CHAPTER OF THE I

State 35 - New Mexico
County 006 - Cibola

FFS F31 **Length (mi)** 13.8
PCAS M7533400 **Project ID** 33400
Project Name RN122(2)2&4 CARIZOZO LOOP
Project Type RECONS
Work Type 7 - Bituminous Mat 2" Thick or More
Total (\$) 246,000 **Designation** R

Description TBD

Remark TBD

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 11 PAVEMENT | 0 | 200,000 | 0 | 0 | 0 | 200,000 |
| 13 INCIDENTAL CON | 0 | 8,000 | 0 | 0 | 0 | 8,000 |
| 14 CONSTRUCTION I | 0 | 10,000 | 14,000 | 0 | 0 | 24,000 |
| 17 PROJECT MANAG | 0 | 5,000 | 9,000 | 0 | 0 | 14,000 |
| | 0 | 223,000 | 23,000 | 0 | 0 | 246,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | CONS | | 208,000 | | | | 208,000 |
| 2025 | 2026 | CE | | 10,000 | 14,000 | | | 24,000 |
| 2025 | 2026 | Z | | 5,000 | 9,000 | | | 14,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|--------------|-------------|----------------|
| 0122 | 10 | 20 | BEG SECT 10 | | END SECT 20 | | 13.8 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 2 | 1 | 1 | 100 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | |
| 20 | 2 | 1 | 1 | 80 | 3 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. | | 5,609,258 | 5,535,000 | 5,985,000 | 0 | 0 | 17,129,258 |
| # of CSTIPS | 11 | | | | | | |
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 1,063,000 | 1,107,000 | 1,197,000 | 0 | 0 | 3,367,000 |
| # of Projects | 8 | | | | | | |

| | | | |
|-------------------------------|--|--------------------|-------|
| Project Identification | | | |
| Region | M - Southw est | Length (mi) | 10.4 |
| Agency | M75 - Ramah-Navajo | Project ID | 40100 |
| Reservation | M75722 - Ramah-Navajo | | |
| Entity | M75722 - RAMAH NAVAJO CHAPTER OF THE I | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | F31 | | |
| PCAS | M7540100 | | |
| Project Name | RN125(5)4 VETERANS HIGHWAY | | |
| Project Type | REHAB | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | Designation | R |
| Total (\$) | 2,353,000 | | |
| Description | TBD | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 0 | 35,000 | 35,000 | 0 | 0 | 70,000 |
| 11 PAVEMENT | 750,000 | 400,000 | 800,000 | 0 | 0 | 1,950,000 |
| 13 INCIDENTAL CON | 115,000 | 80,000 | 35,000 | 0 | 0 | 230,000 |
| 14 CONSTRUCTION I | 30,000 | 30,000 | 10,000 | 0 | 0 | 70,000 |
| 17 PROJECT MANAC | 10,000 | 15,000 | 8,000 | 0 | 0 | 33,000 |
| | 905,000 | 560,000 | 888,000 | 0 | 0 | 2,353,000 |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | CONS | 865,000 | 515,000 | 870,000 | | | 2,250,000 |
| 2024 | 2026 | CE | 30,000 | 30,000 | 10,000 | | | 70,000 |
| 2024 | 2026 | Z | 10,000 | 15,000 | 8,000 | | | 33,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) | |
| 0125 | 40 | 50 | 2.4M NORTH SECT 40 | | | | END SECT 50 | | | 10.4 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 40 | 2 | 0 | 1 | 90 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | |
| 50 | 2 | 0 | 1 | 80 | 5 | 02 | 35 - New Mexico | 006 - Cibola | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 5,609,258 | 5,535,000 | 5,985,000 | 0 | 0 | 17,129,258 |
| CSTIP | | | | | | |
| Program Class Code F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 8 | 1,063,000 | 1,107,000 | 1,197,000 | 0 | 0 | 3,367,000 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M75 - Ramah-Navajo |
| Reservation | M75722 - Ramah-Navajo |
| Entity | M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | F31 |
| PCAS | M7540200 |
| Project Name | TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | 2 - Graded and Drained Earth |
| Total (\$) | 204,000 |
| Length (mi) | 40200 |
| Project ID | |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) | |
| 03 PROJECT PLANNING | 68,000 | 68,000 | 68,000 | 0 | 0 | 204,000 | |
| | 68,000 | 68,000 | 68,000 | 0 | 0 | 204,000 | |
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | 68,000 | 68,000 | 68,000 | | | 204,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 5,609,258 | 5,535,000 | 5,985,000 | 0 | 0 | 17,129,258 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 8 | 1,063,000 | 1,107,000 | 1,197,000 | 0 | 0 | 3,367,000 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M75 - Ramah-Navajo |
| Reservation | M75722 - Ramah-Navajo |
| Entity | M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | F31 |
| PCAS | M7540300 |
| Project Name | RN ROAD INVENTORY ASSESSMENT |
| Work Type | 2 - Graded and Drained Earth |
| Total (\$) | 45,000 |
| Length (mi) | 40300 |
| Project ID | 40300 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 PROJECT PLANNING | 15,000 | 15,000 | 15,000 | 0 | 0 | 45,000 |
| | 15,000 | 15,000 | 15,000 | 0 | 0 | 45,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | 15,000 | 15,000 | 15,000 | | | 45,000 |
| | PE | | | | | | |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. | | 5,609,258 | 5,535,000 | 5,985,000 | 0 | 0 | 17,129,258 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 1,063,000 | 1,107,000 | 1,197,000 | 0 | 0 | 3,367,000 |
| # of Projects | 8 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - Southw est |
| Agency | M75 - Ramah-Navajo |
| Reservation | M75722 - Ramah-Navajo |
| Entity | M75722 - RAMAH NAVAJO CHAPTER OF THE I |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | F31 |
| PCAS | M7542800 |
| Project Name | RN175(1)2&3 TOM PINO ROAD |
| Work Type | 3 - Gravel |
| Total (\$) | 10,000 |
| Length (mi) | .9 |
| Project ID | 42800 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | | |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 09 GRADE & DRAIN | | 1,000 | 0 | 0 | 0 | 0 | 1,000 |
| 10 GRAVEL | | 3,000 | 0 | 0 | 0 | 0 | 3,000 |
| 13 INCIDENTAL CON | | 5,500 | 0 | 0 | 0 | 0 | 5,500 |
| 17 PROJECT MANAG | | 500 | 0 | 0 | 0 | 0 | 500 |
| | | 10,000 | 0 | 0 | 0 | 0 | 10,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2024 | 2024 | 9,500 | | | | | 9,500 |
| 2024 | 2024 | 500 | | | | | 500 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0175 | 10 | 10 | BEGIN AT SECTION 10 | | | | END AT SECTION 10 | | | | .9 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 02 | 35 - New Mexico | 006 - Cibola | | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. | | 5,609,258 | 5,535,000 | 5,985,000 | 0 | 0 | 17,129,258 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 1,063,000 | 1,107,000 | 1,197,000 | 0 | 0 | 3,367,000 |
| # of Projects | 8 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M75 - Ramah-Navajo |
| Reservation | M75722 - Ramah-Navajo |
| Entity | M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | F31 |
| PCAS | M7550100 |
| Project Name | RN114(1) NAHASDA SUBDIVISION RD |
| Project Type | RECONS |
| Work Type | 3 - Gravel |
| Total (\$) | 164,000 |
| Length (mi) | 1.3 |
| Project ID | 50100 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 08 RIGHTS-OF-WAY | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 09 GRADE & DRAIN | 0 | 26,000 | 0 | 0 | 0 | 26,000 |
| 10 GRAVEL | 0 | 105,000 | 0 | 0 | 0 | 105,000 |
| 13 INCIDENTAL CON | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| 14 CONSTRUCTION I | 0 | 8,000 | 0 | 0 | 0 | 8,000 |
| 17 PROJECT MANAG | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| | 0 | 164,000 | 0 | 0 | 0 | 164,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2025 | | 10,000 | | | | 10,000 |
| 2025 | 2025 | | 141,000 | | | | 141,000 |
| 2025 | 2025 | | 8,000 | | | | 8,000 |
| 2025 | 2025 | | 5,000 | | | | 5,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|---------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0114 | 10 | 10 | SECT 10 | | | | SECT 10 | | | 1.3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 1 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. | | 5,609,258 | 5,535,000 | 5,985,000 | 0 | 0 | 17,129,258 |
| # of CSTIPS | 11 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| Program Class Code | F31 | 1,063,000 | 1,107,000 | 1,197,000 | 0 | 0 | 3,367,000 |
| # of Projects | 8 | | | | | | |

Project Identification

| | | | |
|---------------------|--|--------------------|-------|
| Region | M - Southw est | | |
| Agency | M75 - Ramah-Navajo | | |
| Reservation | M75722 - Ramah-Navajo | | |
| Entity | M75722 - RAMAH NAVAJO CHAPTER OF THE I | | |
| State | 35 - New Mexico | | |
| County | 006 - Cibola | | |
| FFS | F31 | Length (mi) | 2.3 |
| PCAS | M7561000 | Project ID | 61000 |
| Project Name | RN135(2)2&3 ROCKY RIDGE ROAD | | |
| Project Type | NEWCON | | |
| Work Type | 3 - Gravel | | |
| Total (\$) | 240,000 | Designation | R |
| Description | TBD | | |
| Remark | TBD | | |

Work Item Summary

| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 03 PROJECT PLANNI | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| 04 SURVEY | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| 05 DESIGN | 0 | 20,000 | 0 | 0 | 0 | 20,000 |
| 06 ENVIRONMENTAL | 0 | 20,000 | 10,000 | 0 | 0 | 30,000 |
| 07 ARCHAEOLOGY | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| 08 RIGHTS-OF-WAY | 0 | 0 | 15,000 | 0 | 0 | 15,000 |
| 09 GRADE & DRAIN | 0 | 0 | 25,000 | 0 | 0 | 25,000 |
| 10 GRAVEL | 0 | 0 | 70,000 | 0 | 0 | 70,000 |
| 13 INCIDENTAL CON | 0 | 0 | 25,000 | 0 | 0 | 25,000 |
| 14 CONSTRUCTION I | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| 17 PROJECT MANAC | 0 | 2,000 | 8,000 | 0 | 0 | 10,000 |
| | 30,000 | 42,000 | 168,000 | 0 | 0 | 240,000 |

Phase Summary

| Start | Stop | | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2024 | 2026 | PE | 30,000 | 40,000 | 30,000 | | | 100,000 |
| 2026 | 2026 | CONS | | | 120,000 | | | 120,000 |
| 2026 | 2026 | CE | | | 10,000 | | | 10,000 |
| 2025 | 2026 | Z | | 2,000 | 8,000 | | | 10,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | Termini To | | Length (mi) | | | |
|-----------|---------------|-------------|-----------------|-----|---------------|--------|-----------------|--------------|-------------|----------------|
| 0135 | 10 | 10 | NEW INT ON SR53 | | MP 3.5M NORTH | | 2.3 | | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 1 | 02 | 35 - New Mexico | 006 - Cibola | | |

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 5,609,258 | 5,535,000 | 5,985,000 | 0 | 0 | 17,129,258 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F31 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 8 | 1,063,000 | 1,107,000 | 1,197,000 | 0 | 0 | 3,367,000 |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | M - South west |
| Agency | M75 - Ramah-Navajo |
| Reservation | M75722 - Ramah-Navajo |
| Entity | M75722 - RAMAH NAVAJO CHAPTER OF THE I |
| State | 35 - New Mexico |
| County | 006 - Cibola |
| FFS | F31 |
| PCAS | M75RM722 |
| Project Name | RAMAH ROAD MAINTENANCE PROGRAM |
| Project Type | SAFETY |
| Work Type | T3 - Acquisition Services - Labor and Supplies |
| Total (\$) | 105,000 |
| Length (mi) | |
| Project ID | RM722 |
| Designation | R |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 13 INCIDENTAL CON | 35,000 | 35,000 | 35,000 | 0 | 0 | 105,000 |
| | 35,000 | 35,000 | 35,000 | 0 | 0 | 105,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2026 | 35,000 | 35,000 | 35,000 | | | 105,000 |

| |
|----------------------|
| Route Summary |
|----------------------|

REPORT FILTERS



| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | M-**-*** | Cutoff Date | 07-OCT-24 |
| FFS | | | |

| | | | | | | |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of CSTIPS 11 | 5,609,258 | 5,535,000 | 5,985,000 | 0 | 0 | 17,129,258 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code F36 | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| # of Projects 1 | 19,561 | 0 | 0 | 0 | 0 | 19,561 |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | M - Southwest |
| Agency | M75 - Ramah-Navajo |
| Reservation | M75722 - Ramah-Navajo |
| Entity | M75722 - RAMAH NAVAJO CHAPTER OF THE N.N. |
| State | 35 - New Mexico |
| County | 031 - McKinley |
| FFS | F36 |
| PCAS | M7522071 |
| Project Name | 2% TRANSPORTATION PLANNING |
| Project Type | PLANNING |
| Work Type | P8 - Road Inventory Update |
| Total (\$) | 19,561 |
| Length (mi) | |
| Project ID | 22071 |
| Designation | O |
| Description | TBD |
| Remark | TBD |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 03 --OCCURS IN ETL | 19,561 | 0 | 0 | 0 | 0 | 19,561 |
| | 19,561 | 0 | 0 | 0 | 0 | 19,561 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2024 (\$) | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2024 | 2024 | PE | 19,561 | | | | 19,561 |

| |
|----------------------|
| Route Summary |
|----------------------|